

DIRECTORÍA DE PRESUPUESTO
OFICINA DE GERENCIA MUNICIPAL

GASTOS SALARIOS
AÑO FISCAL 2019-2020

Municipio	Presupuesto	Sueldos Regulares	Sueldos Transitorios	Sueldos Irregulares	Total Salarios
		91.01	(91.05, 91.03, 91.04)	91.06	
ADJUNTAS	7,790,913	1,063,078	885,483	0	1,948,561
AGUADA	10,978,750	5,427,882	217,531	154,988	5,800,401
AGUADILLA	18,632,447	7,905,989	0	0	7,905,989
AGUAS BUENAS	8,505,557	1,837,091	2,382,084	15,757	4,234,932
AIBONITO	9,735,213	2,730,456	319,848	682,356	3,732,660
AÑASCO	11,987,584	1,650,084	2,727,198	0	4,377,282
ARECIBO	30,529,905	11,367,105	606,351	219,250	12,192,706
ARROYO	9,579,987	3,901,935	437,586	600,000	4,939,521
BARCELONETA	27,537,631	8,503,212	3,328,248	178,992	12,010,452
BARRANQUITAS	9,141,733	4,135,680	0	65,767	4,201,447
BAYAMON	117,967,981	9,778,396	18,430,903	110,351	28,319,650
CABO ROJO	16,397,187	5,354,968	748,815	0	6,103,783
CAGUAS	82,552,482	25,051,070	0	906,310	25,957,380
CAMUY	11,976,692	4,474,452	0	0	4,474,452
CANOVANAS	19,594,686	6,380,112	4,440,000	0	10,820,112
CAROLINA	79,968,926	27,174,816	0	0	27,174,816
CATAÑO	34,089,368	9,912,715	4,528,865	0	14,441,580
CAYEY	28,037,410	3,410,664	3,922,656	1,725,359	9,058,679
CEIBA	7,645,702	3,695,574	165,300	0	3,860,874
CIALES	7,578,178	3,453,865	785,610	0	4,239,475
CIDRA	15,126,232	4,035,816	1,018,452	339,276	5,393,544
COAMO	11,717,286	2,680,125	799,122	0	3,479,247
COMERIO	9,838,134	1,959,876	2,041,644	6,000	4,007,520
COROZAL	10,592,848	2,867,761	1,076,058	0	3,943,819
CULEBRA	4,422,056	1,560,228	279,048	308,426	2,147,702
DORADO	19,940,738	6,570,898	400,478	1,480,000	8,451,376
FAJARDO	18,967,736	4,376,533	4,937,508	19,584	9,333,625
FLORIDA	6,761,053	2,720,054	370,000	0	3,090,054
GUANICA	7,871,358	1,605,810	829,872	0	2,435,682

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		91.01	(91.05, 91.03, 91.04)	91.06	
GUAYAMA	19,428,049	6,249,509	1,363,713	0	7,613,222
GUAYANILLA	8,522,617	2,227,134	1,163,961	0	3,391,095
GUAYNABO	128,418,168	28,278,124	9,045,975	0	37,324,099
GURABO	18,395,393	4,031,988	516,125	3,816,000	8,364,113
HATILLO	19,915,983	6,934,146	57,132	1,497,203	8,488,481
HORMIGUEROS	8,929,342	3,600,476	0	542,880	4,143,356
HUMACAO	41,993,656	10,717,776	4,721,112	2,439,468	17,878,356
ISABELA	12,598,876	2,800,152	3,136,944	0	5,937,096
JAYUYA	7,061,045	2,315,025	92,352	639,165	3,046,542
JUANA DIAZ	14,031,379	3,206,877	1,461,714	0	4,668,591
JUNCOS	28,957,858	2,851,542	5,984,130	1,921,356	10,757,028
LAJAS	9,313,604	3,176,366	1,099,616	0	4,275,982
LARES	11,519,214	4,185,780	290,400	452,400	4,928,580
LAS MARIAS	5,908,523	2,093,189	95,268	114,792	2,303,249
LAS PIEDRAS	13,794,415	3,117,174	1,447,450	894,683	5,459,307
LOIZA	9,907,406	2,845,565	2,227,598	392,010	5,465,173
LUQUILLO	8,009,244	2,414,124	961,736	37,323	3,413,183
MANATI	29,974,153	9,270,605	0	4,437,389	13,707,994
MARICAO	4,992,260	1,211,755	702,233	301,920	2,215,908
MAUNABO	7,805,251	2,262,288	910,638	270,000	3,442,926
MAYAGUEZ	54,536,093	4,326,307	2,623,678	55,189	7,005,174
MOCA	10,197,060	5,180,905	1,000	1,000	5,182,905
MOROVIS	11,052,754	3,400,500	931,519	0	4,332,019
NAGUABO	8,308,475	2,552,902	903,564	0	3,456,466
NARANJITO	10,233,835	3,178,336	787,545	203,304	4,169,185
OROCOVIS	9,018,491	1,311,060	1,769,748	421,750	3,502,558
PATILLAS	8,172,017	3,374,869	139,518	494,813	4,009,200
PEÑUELAS	15,633,890	3,318,496	3,248,953	0	6,567,449
PONCE	80,646,448	24,812,819	3,300,432	0	28,113,251
QUEBRADILLAS	8,111,245	2,232,722	943,985	136,180	3,312,887
RINCON	8,360,000	3,503,316	0	14,500	3,517,816
RIO GRANDE	16,394,390	4,663,608	2,032,664	0	6,696,272
SABANA GRANDE	8,758,337	2,411,964	1,618,380	333,563	4,363,907
SALINAS	9,869,020	3,041,376	471,264	123,744	3,636,384
SAN GERMAN	13,396,345	3,995,112	830,880	600,000	5,425,992
SAN JUAN	428,760,777	84,319,023	42,346,026	254,438	126,919,487
SAN LORENZO	14,671,829	2,004,984	2,799,146	0	4,804,130
SAN SEBASTIAN	16,723,670	2,223,685	1,240,401	1,209,268	4,673,354

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		91.01	(91.05, 91.03, 91.04)	91.06	
SANTA ISABEL	10,661,367	1,667,292	871,230	0	2,538,522
TOA ALTA	14,497,835	3,565,274	929,148	605,174	5,099,596
TOA BAJA	37,068,344	9,263,148	4,760,664	0	14,023,812
TRUJILLO ALTO	22,443,639	4,367,086	2,940,000	0	7,307,086
UTUADO	8,520,855	3,820,020	0	0	3,820,020
VEGA ALTA	13,372,211	3,848,328	1,534,643	0	5,382,971
VEGA BAJA	14,029,274	4,725,153	1,301,175	0	6,026,328
VIEQUES	11,402,895	4,333,032	0	601,026	4,934,058
VILLALBA	14,252,623	3,552,691	220,908	2,291,445	6,065,044
YABUCOA	15,516,745	3,171,281	4,304,184	0	7,475,465
YAUCO	12,835,855	5,386,353	906,381	695,565	6,988,299
TOTAL	1,972,388,528	486,927,482	174,713,793	32,609,965	694,251,240

Fecha: 10 de diciembre de 2019

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de Las Marías tiene su presupuesto desbalanceado.