



DIRECTORÍA DE PRESUPUESTO
OFICINA DE GERENCIA MUNICIPAL

INGRESOS NO RECURRENTE
AÑO FISCAL 2019-2020

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Licencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos	Total Ingresos
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09	No Recurrentes	No Recurrentes
ADJUNTAS	7,790,913	241,575	0	93,906	0	166,981	0	1,026	0	0	251,380	4,950	0	982,311	144,546	1,886,675
AGUADA	10,978,750	964,746	100,000	80,000	1,000	422,250	668,500	10,000	0	11,265	40,000	93,019	0	24,896	13,000	2,428,676
AGUADILLA	18,632,447	500,000	75,000	555,000	157,038	919,922	380,889	7,000	0	8,000	20,000	1,682,118	0	2,495	130,000	4,437,462
AGUAS BUENAS	8,505,557	0	0	33,396	5,500	322,708	0	5,000	0	0	468,534	185,929	0	554,986	6,800	1,582,853
AIBONITO	9,735,213	1,000,000	30,000	250,000	80,000	205,330	0	40,000	0	0	0	50,000	0	100,000	155,000	1,910,330
AÑASCO	11,987,584	1,154,728	25,000	300,000	0	392,859	240,000	2,000	0	0	1,300,000	110,100	0	200,000	0	3,724,687
ARECIBO	30,529,905	3,500,000	85,000	2,960,411	100,000	1,283,270	500	17,000	0	0	50,000	170,000	0	2,411,062	1,358,842	11,936,085
ARROYO	9,579,987	720,000	0	100,000	850	206,002	0	6,000	0	0	278,809	40,100	0	447,137	1,000,000	2,798,899
BARCELONETA	27,537,631	3,200,000	60,000	55,000	100	857,904	0	50,000	0	0	90,000	196,003	10,000	109,500	201,000	4,829,507
BARRANQUITAS	9,141,733	600,000	5,000	100,000	3,000	257,660	0	1,000	0	0	200,000	35,000	0	1,000	51,000	1,253,660
BAYAMON	117,967,981	24,798,735	650,000	1,753,475	45,000	5,136,774	0	450,000	0	150,000	5,692,268	1,100,000	0	0	1,600,000	41,376,251
CABO ROJO	16,397,187	1,405,116	100,000	300,000	20,000	746,504	500	20,000	0	1,000	700,000	178,623	10,000	80,000	2,104,600	5,666,343
CAGUAS	82,552,482	17,000,000	1,350,000	7,100,000	315,000	4,682,108	0	600,000	0	60,000	125,000	70,645	0	0	1,482,000	32,784,753
CAMUY	11,976,692	1,046,980	15,000	1,037,490	57,572	1,669,305	0	9,500	0	0	50,000	50,000	0	70,000	305,896	4,311,743
CANOVANAS	19,594,686	0	0	4,469,000	12,000	561,545	0	3,000	0	40,000	551,000	246,634	0	1,700,000	500	7,583,679
CAROLINA	79,968,926	0	0	3,000,000	469,293	5,771,452	7,000	100,000	0	10,000	100,000	0	0	96,000	546,000	10,099,745
CATAÑO	34,089,368	4,220,867	0	375,000	0	1,530,992	0	25,000	0	70,000	0	310,000	0	120,000	1,650,000	8,301,859
CAYEY	28,037,410	4,141,906	250,000	1,149,388	200,000	773,097	0	30,000	0	200,000	50,000	1,275,000	60,000	375,000	3,706,010	12,210,401
CEIBA	7,645,702	1,188,344	78,106	301,747	4,377	157,500	0	3,643	0	0	0	56,853	0	559,382	0	2,349,951
CIALES	7,578,178	221,663	4,592	440,620	300	256,067	0	5,000	0	0	1,035,000	125,790	0	50,000	20,000	2,159,032
CIDRA	15,126,232	0	0	125,000	15,000	399,397	0	15,000	0	0	0	61,100	0	50,000	3,980,000	4,645,497
COAMO	11,717,286	695,932	25,000	240,952	7,328	478,327	437,895	6,093	0	0	75,000	160,851	50,000	331,962	1,398,180	3,907,522
COMERIO	9,838,134	367,528	6,000	25,724	5,965	612,606	0	0	0	16,008	30,000	233,470	0	15,000	1,351,000	2,663,301
COROZAL	10,592,848	1,010,419	0	240,000	0	407,281	200,000	3,300	0	0	40,000	92,000	0	40,000	95,000	2,128,000
CULEBRA	4,422,056	1,164,223	4,500	89,658	0	100,207	0	500	0	0	486,996	34,428	0	37,398	35,750	1,953,659
DORADO	19,940,738	2,836,563	55,000	1,650,000	50,000	669,524	0	3,500	100	2,800	110,000	150,000	0	129,500	168,100	5,825,086
FAJARDO	18,967,736	3,636,358	65,000	109,425	163,000	712,242	0	4,500	100	200,000	400,000	303,115	0	53,000	85,500	5,732,240
FLORIDA	6,761,053	119,008	34,878	90,100	5,000	188,252	0	5,000	0	0	225,000	20,000	0	25,000	721,200	1,433,438
GUANICA	7,871,358	416,291	8,000	228,000	300	343,066	0	65,000	0	0	1,221	161,962	0	775,000	15,500	2,014,339

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
GUAYAMA	19,428,049	2,167,040	200,000	870,000	3,731	869,758	0	50,000	0	65,000	600,000	250,000	35,000	800,000	170,000	6,080,529
GUAYANILLA	8,522,617	315,000	0	365,000	10,000	344,336	0	40,000	0	0	66,000	140,000	0	1,358,000	4,000	2,642,336
GUAYNABO	128,418,168	14,400,000	350,000	3,900,000	0	7,396,424	0	2,000,000	0	100,000	11,299,512	2,256,005	0	275,000	695,000	42,671,942
GURABO	18,395,393	1,372,641	125,000	501,314	7,000	510,536	0	3,500	0	0	1,866,515	30,000	0	25,000	2,004,000	6,445,506
HATILLO	19,915,983	5,335,487	0	164,994	30,000	598,474	0	40,000	0	15,000	100,000	50,000	0	355,000	353,600	7,042,555
HORMIGUEROS	8,929,342	1,100,000	25,000	75,000	6,000	400,188	250,000	2,000	0	5,000	75,000	340,000	0	44,000	285,000	2,607,188
HUMACAO	41,993,656	4,456,303	0	1,977,187	56,989	1,869,344	18,000	45,000	0	100,000	3,000	195,225	0	32,000	992,692	9,745,740
ISABELA	12,598,876	1,898,796	0	100,000	3,500	0	342,000	1,000	0	0	5,000	91,046	0	80,000	22,500	2,543,842
JAYUYA	7,061,045	276,582	0	70,000	6,000	313,681	0	6,000	0	5,000	15,000	25,000	0	30,000	20,000	767,263
JUANA DIAZ	14,031,379	1,702,224	50,000	421,750	18,000	669,183	0	15,000	0	0	20,000	120,000	0	200,000	2,112,668	5,328,824
JUNCOS	28,957,858	1,009,849	20,000	300,000	11,000	1,087,647	0	10,000	0	0	50,000	55,680	0	50,000	860,000	3,454,176
LAJAS	9,313,604	520,973	25,000	400,000	0	315,651	0	3,000	0	60	1,200,000	100,780	0	0	27,000	2,592,464
LARES	11,519,214	941,656	100,000	500,000	20,000	273,491	1,030,000	30,000	0	150,000	0	275,886	0	400,000	50,000	3,771,033
LAS MARIAS	5,908,523	75,000	5,000	50,000	3,000	91,342	0	300	0	0	500	44,000	0	118,094	651,916	1,039,152
LAS PIEDRAS	13,794,415	1,463,315	17444.74	493,875	11,535	455,702	0	3,061	0	0	10,109	27,175	0	111,061	9,774	2,603,052
LOIZA	9,907,406	0	23,000	200,000	6,025	325,846	0	2,500	0	0	550,956	86,800	25,000	437,502	752,993	2,410,622
LUQUILLO	8,009,244	810,802	50,000	66,955	7,195	322,033	0	3,000	0	0	500,000	20,000	0	2,000	20,000	1,801,985
MANATI	29,974,153	1,648,611	0	500,000	4,250	1,006,861	100	1,000	0	50,000	450,000	258,712	0	1,500,000	30,760	5,450,294
MARICAO	4,992,260	325,000	1000	258,880	150	100,143	0	0	0	0	100	2,000	0	400,000	0	1,087,273
MAUNABO	7,805,251	86,559	0	88,785	0	459,279	0	500	0	0	500,000	12,000	0	5,000	1,245,000	2,397,123
MAYAGUEZ	54,536,093	9,779,204	100,000	1,349,399	50,000	5,189,781	1,000	20,000	0	25,000	8,000,000	920,000	0	120,000	436,000	25,990,384
MOCA	10,197,060	0	40,000	200,000	3,500	292,835	409,068	30,000	0	0	20,000	80,000	0	202,000	129,000	1,406,403
MOROVIS	11,052,754	875,222	40,000	616,184	25,000	199,978	0	10,000	0	0	1,005,000	126,358	0	10,000	312,000	3,219,742
NAGUABO	8,308,475	748,616	15,000	189,082	6,000	388,743	0	5,000	0	0	180,000	130,000	0	20,000	8,100	1,690,541
NARANJITO	10,233,835	994,542	41,321	264,500	17,000	0	0	5,000	0	0	500	50,000	0	20,000	374,779	1,767,642
OROCOVIS	9,018,491	400,000	1,000	200,000	5,000	268,856	0	500	0	0	10,000	2,000	0	154,000	365,000	1,406,356
PATILLAS	8,172,017	227,875	10,000	62,833	0	259,132	0	500	0	1,000	1,150,000	32,400	0	700,000	4,500	2,448,240
PEÑUELAS	15,633,890	465,500	0	461,240	10,600	358,131	0	3,400	0	60,000	36,000	145,000	15,000	1,390,000	0	2,944,871
PONCE	80,646,448	14,123,101	724,047	2,500,000	453,465	3,497,620	0	900,000	0	0	0	837,115	0	2,032,705	8,101,505	33,169,558
QUEBRADILLAS	8,111,245	600,000	15,000	150,000	0	236,157	0	1,000	0	0	200,000	15,000	0	7,000	382,000	1,606,157
RINCON	8,360,000	525,000	5,000	300,000	15,000	456,683	206,668	3,000	0	0	20,064	160,000	0	50,000	585,000	2,326,415
RIO GRANDE	16,394,390	1,859,763	0	1,850,000	9,200	382,348	0	5,916	0	0	201,800	60,000	0	1,848,000	0	6,217,027
SABANA GRANDE	8,758,337	506,593	0	77,583	10,000	339,515	5,000	3,000	0	10,000	305,399	145,066	100	300,000	756,489	2,458,745
SALINAS	9,869,020	647,826	15,000	978,620	25,000	312,104	0	5,000	0	0	575,323	30,888	0	57,000	30,000	2,676,761
SAN GERMAN	13,396,345	1,475,000	0	418,265	13,500	732,831	0	10,000	0	12,000	1,500	236,698	0	529,345	754,000	4,183,139
SAN JUAN	428,760,777	52,489,563	4,294,423	24,213,844	1,391,901	14,539,276	0	10,315,000	0	3,363,826	16,108,794	4,851,365	0	13,654,299	47,564,328	192,786,619
SAN LORENZO	14,671,829	1,091,906	20,000	1,113,840	2,000	386,453	1,000	5,000	0	0	1,000,000	81,900	0	0	553,600	4,255,699

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
SAN SEBASTIAN	16,723,670	1,244,173	0	710,000	35,000	603,922	0	4,000	0	64,000	175,000	62,100	0	4,166,500	482,260	7,546,955
SANTA ISABEL	10,661,367	1,515,037	0	422,500	3,000	382,356	0	10,000	0	0	25,000	150,000	0	10,000	1,140,139	3,658,032
TOA ALTA	14,497,835	1,355,000	0	367,345	9,000	525,853	0	7,000	0	0	500	54,000	0	2,264,900	6,500	4,590,098
TOA BAJA	37,068,344	5,401,990	85,000	2,353,702	371,013	1,556,730	0	0	0	0	0	255,720	0	3,270,719	3,507,500	16,802,374
TRUJILLO ALTO	22,443,639	2,770,407	60,000	1,800,000	0	1,028,958	0	0	0	20,000	0	300,000	0	2,500,000	350,000	8,829,365
UTUADO	8,520,855	539,125	7,267	253,800	20,425	0	0	27,948	0	0	415	97,000	0	14,768	42,366	1,003,113
VEGA ALTA	13,372,211	1,419,141	70,000	625,000	11,165	625,748	0	15,000	0	0	0	204,242	0	245,000	50,000	3,265,296
VEGA BAJA	14,029,274	0	70,000	200,000	40,000	668,572	0	7,000	0	0	120,000	120,000	0	80,000	20,000	1,325,572
VIEQUES	11,402,895	600,000	16,500	550,000	10,000	304,957	0	1,500	0	0	800,000	60,000	0	3,922,882	476,322	6,742,160
VILLALBA	14,252,623	332,060	25,000	4,587,649	33,028	256,006	0	60,000	0	0	50,000	42,000	0	530,000	365,000	6,280,743
YABUCOA	15,516,745	698,801	70,000	345,000	145,951	566,271	0	1,000	0	0	100,000	72,000	0	0	3,750,137	5,749,160
YAUCO	12,835,855	1,000,000	100,000	690,000	40,000	229,559	0	45,268	0	1,000	11,000	30,000	0	110,000	1,117,546	3,374,373
TOTAL	1,972,388,528	219,742,264	9,842,079	86,407,417	4,677,746	82,230,423	4,198,120	15,244,955	200	4,815,959	59,778,195	20,928,851	205,100	53,772,404	104,296,399	666,140,112

Fecha: 1 de noviembre de 2019

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de Las Marías tiene su presupuesto desbalanceado.