



DIRECTORÍA DE PRESUPUESTO
OFICINA DE GERENCIA MUNICIPAL

INGRESOS Y GASTOS
AÑO FISCAL 2019-2020

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
ADJUNTAS	7,790,913	343,563	0	4,687,931	0	0	872,744	166,981	1,719,694	1,948,561	709,729	368,000	525,125	4,239,498
AGUADA	10,978,750	1,337,431	0	4,259,156	0	2,500	2,950,987	422,250	2,006,426	5,800,401	1,575,196	227,525	73,266	3,302,362
AGUADILLA	18,632,447	7,083,130	0	1,238,012	0	0	5,873,843	919,922	3,517,540	7,905,989	2,206,648	109,150	21,150	8,389,510
AGUAS BUENAS	8,505,557	638,034	0	4,785,903	0	0	1,498,767	322,708	1,260,145	4,234,932	808,215	52,000	49,000	3,361,410
AIBONITO	9,735,213	1,800,000	0	3,927,903	0	50,000	2,046,980	205,330	1,705,000	3,732,660	1,339,862	105,000	499,759	4,057,932
AÑASCO	11,987,584	1,949,761	0	3,386,770	0	300,000	2,626,366	392,859	3,331,828	4,377,282	1,244,670	180,000	487,765	5,697,867
ARECIBO	30,529,905	8,100,000	0	817,800	0	310,000	9,366,020	1,283,270	10,652,815	12,192,706	3,168,204	92,500	494,000	14,582,495
ARROYO	9,579,987	1,120,000	0	4,232,799	0	162,800	1,265,489	206,002	2,592,897	4,939,521	1,029,546	102,100	38,000	3,470,820
BARCELONETA	27,537,631	14,000,000	0	2,383,113	0	0	6,325,011	857,904	3,971,603	12,010,452	3,445,449	308,100	258,928	11,514,702
BARRANQUITAS	9,141,733	600,000	0	5,772,552	0	70,000	1,445,521	257,660	996,000	4,201,447	1,018,968	121,188	312,000	3,488,130
BAYAMON	117,967,981	33,143,247	0	538,388	0	250,000	42,660,094	5,136,774	36,239,478	28,319,650	7,583,460	987,400	3,965,870	77,111,601
CABO ROJO	16,397,187	2,782,742	0	446,958	0	20,000	7,481,144	746,504	4,919,839	6,103,783	1,794,462	198,235	45,860	8,254,847
CAGUAS	82,552,482	21,325,000	0	1,143,434	0	80,000	27,219,295	4,682,108	28,102,645	25,957,380	6,933,763	383,000	831,072	48,447,267
CAMUY	11,976,692	962,264	0	4,709,450	0	0	1,993,235	1,669,305	2,642,438	4,474,452	1,214,677	146,940	68,600	6,072,023
CANOVANAS	19,594,686	3,088,000	0	2,774,746	0	0	6,148,261	561,545	7,022,134	10,820,112	2,296,331	253,900	360,000	5,864,343
CAROLINA	79,968,926	28,155,841	0	2,332,162	0	0	39,381,178	5,771,452	4,328,293	27,174,816	6,837,246	284,600	33,600	45,638,664
CATAÑO	34,089,368	9,485,000	0	4,858,534	0	0	11,443,975	1,530,992	6,770,867	14,441,580	4,096,484	193,000	580,000	14,778,304
CAYEY	28,037,410	6,805,011	0	1,081,142	0	60,000	7,880,856	773,097	11,437,304	9,058,679	2,435,810	1,538,000	2,325,000	12,679,921
CEIBA	7,645,702	388,338	0	3,610,873	0	0	1,296,540	157,500	2,192,451	3,860,874	903,452	16,200	101,000	2,764,176
CIALES	7,578,178	417,024	0	4,069,951	0	8,500	923,671	256,067	1,902,965	4,239,475	1,124,942	32,000	11,000	2,170,761
CIDRA	15,126,232	3,100,000	0	2,486,907	0	0	4,893,828	399,397	4,246,100	5,393,544	1,648,320	148,000	133,121	7,803,247
COAMO	11,717,286	1,248,710	0	4,178,084	0	0	2,382,971	478,327	3,429,194	3,479,247	925,619	148,100	103,000	7,061,320
COMERIO	9,838,134	340,748	0	6,092,095	0	0	741,990	612,606	2,050,695	4,007,520	1,107,945	97,500	162,600	4,462,569
COROZAL	10,592,848	1,179,581	0	5,447,737	0	0	1,837,530	407,281	1,720,719	3,943,819	1,041,211	83,000	617,226	4,907,592
CULEBRA	4,422,056	201,356	0	1,723,930	0	0	543,111	100,207	1,853,452	2,147,702	560,709	205,000	4,800	1,503,845
DORADO	19,940,738	4,037,500	0	527,429	3,000	5,000	9,542,722	669,524	5,155,563	8,451,376	3,024,702	1,166,000	210,315	7,088,345
FAJARDO	18,967,736	4,000,070	0	1,503,881	0	0	7,731,545	712,242	5,019,998	9,333,625	3,389,684	427,450	54,000	5,762,977

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
FLORIDA	6,761,053	217,840	0	4,554,368	0	0	555,407	188,252	1,245,186	3,090,054	1,003,495	126,667	40,000	2,500,837
GUANICA	7,871,358	428,160	0	4,258,216	0	2,000	1,168,643	343,066	1,671,273	2,435,682	1,115,008	113,200	68,675	4,138,793
GUAYAMA	19,428,049	5,065,502	0	767,255	0	50,000	7,464,763	869,758	5,210,771	7,613,222	2,437,799	149,995	470,000	8,757,033
GUAYANILLA	8,522,617	977,591	0	3,918,751	0	27,000	956,939	344,336	2,298,000	3,391,095	776,287	26,000	52,500	4,276,735
GUAYNABO	128,418,168	41,500,000	0	644,737	0	700,000	42,901,489	7,396,424	35,275,518	37,324,099	12,160,730	2,391,800	13,533,600	63,007,939
GURABO	18,395,393	3,870,662	0	1,998,079	0	0	6,081,146	510,536	5,934,970	8,364,113	2,579,276	403,000	310,200	6,738,804
HATILLO	19,915,983	4,677,634	0	2,280,147	0	0	5,915,647	598,474	6,444,081	8,488,481	3,229,491	599,896	595,591	7,002,524
HORMIGUEROS	8,929,342	1,500,000	0	2,717,981	0	0	2,104,173	400,188	2,207,000	4,143,356	1,197,218	60,800	75,479	3,452,489
HUMACAO	41,993,656	19,361,842	0	455,189	0	10,000	12,420,885	1,869,344	7,876,396	17,878,356	5,627,017	691,500	1,298,447	16,498,336
ISABELA	12,598,876	2,247,882	0	3,082,891	0	0	4,724,261	0	2,543,842	5,937,096	1,757,138	19,050	54,000	4,831,592
JAYUYA	7,061,045	1,319,622	0	4,068,033	0	40,000	866,128	313,681	453,581	3,046,542	1,035,244	159,000	190,000	2,630,259
JUANA DIAZ	14,031,379	2,037,983	0	3,072,682	0	500,000	3,091,890	669,183	4,659,641	4,668,591	1,205,628	47,500	179,950	7,929,710
JUNCOS	28,957,858	17,093,310	0	3,173,975	0	1,189,329	4,047,068	1,087,647	2,366,529	10,757,028	3,912,995	923,000	1,210,000	12,154,835
LAJAS	9,313,604	774,400	0	3,663,777	0	300,000	1,982,963	315,651	2,276,813	4,275,982	1,353,179	147,500	16,800	3,520,143
LARES	11,519,214	828,710	0	5,130,743	85,000	100,000	1,603,728	273,491	3,497,542	4,928,580	1,615,985	21,900	95,000	4,857,749
LAS MARIAS	5,908,523	69,319	0	4,325,345	0	0	474,707	91,342	947,810	2,303,249	741,296	66,500	5,000	2,792,478
LAS PIEDRAS	13,794,415	5,159,730	0	2,522,025	0	1,329	3,508,279	455,702	2,147,350	5,459,307	1,476,407	187,310	895,547	5,775,844
LOIZA	9,907,406	413,304	0	5,425,792	0	0	1,657,688	325,846	2,084,776	5,465,173	1,106,969	161,000	8,000	3,166,264
LUQUILLO	8,009,244	711,028	0	2,485,851	0	3,000	3,007,380	322,033	1,479,952	3,413,183	1,028,704	171,650	75,850	3,319,857
MANATI	29,974,153	15,489,547	0	2,369,901	0	50,000	6,614,410	1,006,861	4,443,434	13,707,994	4,845,057	228,050	183,000	11,010,052
MARICAO	4,992,260	140,000	0	3,420,064	0	0	344,923	100,143	987,130	2,215,908	847,830	19,000	23,200	1,886,322
MAUNABO	7,805,251	187,887	0	4,563,279	0	6,000	650,962	459,279	1,937,844	3,442,926	860,348	82,000	60,000	3,359,977
MAYAGUEZ	54,536,093	10,236,179	0	0	0	450,000	17,859,530	5,189,781	20,800,603	7,005,174	3,675,963	1,274,662	349,000	42,231,294
MOCA	10,197,060	1,300,000	0	4,487,601	0	603,347	2,399,709	292,835	1,113,568	5,182,905	1,475,661	86,000	99,129	3,353,365
MOROVIS	11,052,754	755,910	0	5,480,914	0	10,000	1,586,188	199,978	3,019,764	4,332,019	936,141	104,000	196,500	5,484,094
NAGUABO	8,308,475	898,990	0	3,830,636	0	0	1,888,308	388,743	1,301,798	3,456,466	875,236	31,300	15,000	3,930,473
NARANJITO	10,233,835	1,083,198	0	5,696,539	0	0	1,686,456	0	1,767,642	4,169,185	1,216,938	125,150	672,821	4,049,741
OROCOVIS	9,018,491	470,000	0	5,982,842	0	57,500	1,101,793	268,856	1,137,500	3,502,558	1,129,482	56,000	850,851	3,479,600
PATILLAS	8,172,017	405,704	0	4,239,570	0	1,000	1,077,503	259,132	2,189,108	4,009,200	865,688	34,750	22,900	3,239,479
PEÑUELAS	15,633,890	6,733,377	0	3,074,019	0	13,900	2,867,723	358,131	2,586,740	6,567,449	2,124,270	125,000	505,000	6,312,171
PONCE	80,646,448	19,000,000	0	0	0	1,930,000	26,546,890	3,497,620	29,671,938	28,113,251	7,622,689	405,276	385,400	44,119,832
QUEBRADILLAS	8,111,245	750,000	0	4,138,168	0	0	1,616,920	236,157	1,370,000	3,312,887	1,056,111	128,500	46,000	3,567,747
RINCON	8,360,000	550,000	0	3,322,340	0	0	2,161,245	456,683	1,869,732	3,517,816	1,016,592	51,000	398,500	3,376,092
RIO GRANDE	16,394,390	2,383,577	0	656,573	0	0	7,137,213	382,348	5,834,679	6,696,272	1,891,772	144,800	271,000	7,390,546
SABANA GRANDE	8,758,337	922,544	0	3,939,398	0	0	1,437,649	339,515	2,119,231	4,363,907	1,342,100	141,600	1,500	2,909,230
SALINAS	9,869,020	1,045,635	0	4,056,946	0	170,383	1,919,295	312,104	2,364,657	3,636,384	1,015,193	161,500	474,062	4,581,881

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
SAN GERMAN	13,396,345	2,785,000	0	3,148,729	0	0	3,279,477	732,831	3,450,308	5,425,992	1,714,398	89,750	30,400	6,135,805
SAN JUAN	428,760,777	112,287,237	0	0	0	0	123,686,921	14,539,276	178,247,343	126,919,487	34,155,859	12,267,090	972,550	254,445,791
SAN LORENZO	14,671,829	3,305,767	0	4,128,409	0	0	2,981,954	386,453	3,869,246	4,804,130	1,426,952	350,000	462,000	7,628,747
SAN SEBASTIAN	16,723,670	2,000,000	0	3,627,326	0	0	3,549,389	603,922	6,943,033	4,673,354	1,477,346	161,000	595,500	9,816,470
SANTA ISABEL	10,661,367	1,631,501	0	3,151,846	0	5,000	2,214,987	382,356	3,275,677	2,538,522	744,836	169,800	154,000	7,054,209
TOA ALTA	14,497,835	1,792,620	0	3,317,588	0	0	4,797,530	525,853	4,064,244	5,099,596	1,336,030	95,000	170,000	7,797,209
TOA BAJA	37,068,344	8,263,324	0	1,436,807	500,000	0	10,065,839	1,556,730	15,245,644	14,023,812	2,569,080	202,000	162,900	20,110,552
TRUJILLO ALTO	22,443,639	3,600,000	0	2,302,931	0	0	7,711,343	1,028,958	7,800,407	7,307,086	2,035,532	181,226	159,000	12,760,795
UTUADO	8,520,855	585,671	0	5,249,202	0	0	1,682,869	0	1,003,113	3,820,020	1,287,990	60,000	7,000	3,345,845
VEGA ALTA	13,372,211	2,534,514	0	2,857,966	0	5,000	4,709,435	625,748	2,639,548	5,382,971	1,425,376	121,250	192,500	6,250,114
VEGA BAJA	14,029,274	5,320,000	0	2,018,743	0	0	5,364,960	668,572	656,999	6,026,328	1,726,339	0	0	6,276,607
VIEQUES	11,402,895	550,000	0	3,042,743	0	0	1,067,992	304,957	6,437,203	4,934,058	2,241,531	141,000	65,000	4,021,306
VILLALBA	14,252,623	1,203,597	0	5,610,933	98,750	90,000	968,600	256,006	6,024,737	6,065,044	1,651,877	121,000	163,510	6,251,192
YABUCOA	15,516,745	3,363,310	0	4,375,030	0	0	2,029,245	566,271	5,182,889	7,475,465	1,944,381	189,800	290,900	5,616,199
YAUCO	12,835,855	2,450,000	0	3,674,720	0	0	3,336,762	229,559	3,144,814	6,988,299	1,720,275	239,400	65,000	3,822,881
TOTAL	1,972,388,528	479,911,959	0	248,765,240	686,750	7,633,588	569,250,878	82,230,426	583,909,687	694,251,239	199,080,043	32,028,060	39,584,819	1,007,444,367

Fecha: 10 de diciembre de 2019

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de Las Marías tiene su presupuesto desbalanceado.