

DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS NO RECURRENTE
AÑO FISCAL 2020-2021

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Licencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
ADJUNTAS	5,846,741	310,528	1,000	323,987	0	166,981	0	1,026	0	0	251,380	4,950	0	0	224,100	1,283,952
AGUADA	11,201,164	1,332,841	100,000	100,000	1,000	422,250	668,500	2,000	0	0	25,000	87,799	0	80,637	1,017,500	3,837,527
AGUADILLA	21,273,908	152,438	153,683	1,686,500	169,000	919,922	380,889	8,600	0	3,000	20,000	1,700,000	0	4,000	162,342	5,360,374
AGUAS BUENAS	7,291,422	0	0	104,745	6,000	322,708	0	5,000	0	0	524,441	191,929	0	591,510	6,800	1,753,133
AIBONITO	8,471,164	925,000	25,000	350,000	80,000	216,856	0	40,000	0	0	0	60,000	0	60,000	150,000	1,906,856
AÑASCO	12,057,440	1,390,000	25,000	800,000	0	392,859	240,000	2,000	0	0	1,300,000	110,100	0	230,000	0	4,489,959
ARECIBO	32,249,405	3,000,000	85,000	1,900,000	100,000	1,283,270	500	12,000	0	0	80,000	225,000	0	5,605,000	2,203,505	14,494,275
ARROYO	9,030,802	777,022	0	595,392	850	206,002	0	6,000	0	0	398,178	40,100	0	347,137	1,017,500	3,388,181
BARCELONETA	26,065,515	3,000,000	40,000	55,000	100	857,904	0	50,000	0	0	20,000	171,991	10,000	102,000	157,500	4,464,495
BARRANQUITAS	8,578,536	1,010,601	13,000	127,329	8,000	257,660	0	5,000	0	0	200,000	45,000	0	350,000	91,000	2,107,590
BAYAMON	121,685,379	25,035,325	650,000	3,317,129	45,000	5,136,774	0	450,000	0	350,000	7,789,928	1,100,000	0	0	1,600,000	45,474,156
CABO ROJO	17,469,910	1,405,116	100,000	400,000	20,000	746,504	500	20,000	0	1,000	700,000	186,026	10,000	912,455	2,104,600	6,606,201
CAGUAS	79,831,810	15,225,000	920,000	6,600,000	600,000	4,356,422	0	700,000	0	60,000	100,000	64,420	0	0	761,800	29,387,642
CAMUY	11,806,107	1,284,086	17,000	1,262,303	57,572	1,669,305	0	9,500	0	0	604,502	55,000	0	70,000	405,896	5,435,164
CANOVANAS	18,528,492	0	0	1,500,000	12,000	561,545	0	3,000	0	30,000	2,453,552	180,945	0	3,010,340	500	7,751,882
CAROLINA	79,281,051	0	0	2,264,394	350,000	5,771,452	3,500	150,000	0	10,000	100,000	0	0	96,000	392,500	9,137,846
CATAÑO	35,076,206	5,534,618	0	500,000	0	1,617,624	0	25,000	0	70,000	0	300,000	0	1,932,172	1,625,000	11,604,414
CAYEY	29,122,795	4,453,233	400,000	1,500,000	100,000	773,097	0	10,000	0	225,000	50,000	1,260,000	60,000	200,000	4,386,788	13,418,118
CEIBA	8,129,333	744,181	0	3,071	157,500	2,517,713	0	543,743	0	820,792	0	1,421,176	0	0	300,409	6,508,585
CIALES	6,818,395	327,774	37,530	481,531	300	256,067	0	5,000	0	0	1,150,188	77,497	0	239,063	20,000	2,594,950
CIDRA	14,920,576	0	0	510,648	6,065	399,397	0	16,890	0	0	0	68,500	0	50,000	3,990,000	5,041,500
COAMO	11,278,552	727,979	25,000	274,427	21,500	505,449	437,895	5,000	0	0	75,000	160,851	50,000	181,958	2,186,595	4,651,654
COMERIO	10,139,590	475,000	5,000	80,000	4,000	674,879	0	0	0	0	10,000	234,270	0	5,000	3,330,295	4,818,444
COROZAL	10,214,996	979,701	0	700,000	0	407,281	350,000	4,200	0	0	54,600	230,404	0	894,107	73,800	3,694,093
CULEBRA	4,603,084	1,238,562	4,500	100,000	3,000	100,207	0	500	1,000	0	400,000	53,066	0	40,000	634,517	2,575,352
DORADO	20,797,195	3,000,000	85,813	1,650,000	50,000	669,524	0	3,500	100	2,800	250,000	200,000	0	205,000	111,100	6,227,837
FAJARDO	19,641,561	4,174,678	65,000	188,354	163,000	712,242	0	4,000	100	200,000	800,000	303,115	0	52,000	107,500	6,769,989
FLORIDA	6,010,880	143,578	39,051	107,850	5,000	188,252	0	5,000	0	0	225,000	20,000	0	250,000	1,005,506	1,989,237

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		81.03	81.21	83.01	83.04	84.02	85.15			86.01	86.02	87.01	87.05	87.06	87.07	87.09
GUANICA	6,409,273	322,853	10,000	459,787	1,000	343,000	0	10,000	0	0	2,500	132,000	0	555,000	15,250	1,851,390
GUAYAMA	19,573,914	2,945,446	200,000	1,270,000	26,565	846,985	0	50,000	0	65,000	600,000	250,000	35,000	800,000	170,000	7,258,996
GUAYANILLA	8,485,836	300,063	0	701,430	1,500	344,336	0	20,000	0	0	24,000	48,000	0	15,270	2,251,663	3,706,262
GUAYNABO	128,370,006	14,400,000	300,000	3,500,000	0	7,396,424	0	1,500,000	0	450,000	7,950,000	2,256,005	0	425,000	853,000	39,030,429
GURABO	20,415,933	1,772,514	125,000	643,020	6,000	510,536	0	3,000	0	0	4,378,515	30,000	0	10,000	2,005,000	9,483,585
HATILLO	19,281,538	5,335,487	0	164,994	30,000	598,474	0	10,000	0	15,000	100,000	50,000	0	355,000	353,600	7,012,555
HORMIGUEROS	8,044,080	1,250,000	25,000	174,209	6,000	412,605	3,000	1,500	0	10,000	75,000	340,000	0	43,500	250,000	2,590,814
HUMACAO	44,524,985	4,014,324	0	2,530,000	271,568	1,902,743	15,000	20,000	0	200,000	3,000	196,425	0	32,000	933,054	10,118,114
ISABELA	12,923,693	1,898,796	0	150,000	3,500	487,818	185,000	1,000	0	0	5,000	91,046	0	200,000	549,500	3,571,660
JAYUYA	5,727,234	0	0	160,000	10,000	0	0	6,000	0	10,000	15,000	60,000	0	40,000	306,582	607,582
JUANA DIAZ	11,941,381	1,554,998	55,000	552,500	15,000	669,183	0	6,500	0	0	10,000	60,000	0	275,000	804,000	4,002,181
JUNCOS	28,886,478	1,142,595	20,000	700,000	11,000	1,149,098	0	10,000	0	0	400,000	54,720	0	50,000	2,010,000	5,547,413
LAJAS	9,313,604	598,109	15,000	700,000	0	337,843	0	3,000	0	1,500	2,045,544	100,780	0	0	22,000	3,823,776
LARES	9,946,031	974,142	100,000	500,000	20,000	273,491	1,030,000	20,000	0	150,000	0	275,000	0	200,000	0	3,542,633
LAS MARIAS	5,385,247	100,000	5,000	84,000	3,000	96,390	0	300	0	0	500	32,000	0	758,258	651,916	1,731,364
LAS PIEDRAS	11,983,572	1,430,436	17,445	902,945	16,770	455,702	0	366	0	0	350,000	93,925	0	28,970	138,075	3,434,634
LOIZA	7,963,645	0	20,000	699,915	8,850	344,117	0	1,500	0	0	519,854	107,700	0	253,751	13,500	1,969,187
LUQUILLO	8,006,044	647,487	65,000	103,735	11,949	328,077	0	3,000	0	0	1,202,537	20,000	0	2,000	20,000	2,403,785
MANATI	29,357,739	4,633,952	0	1,000,000	7,672	1,006,861	100	5,000	0	60,000	450,000	159,763	0	1,200,000	30,760	8,554,108
MARICAO	4,992,260	325,000	1,000	258,880	150	100,143	0	0	0	0	100	2,000	0	400,000	0	1,087,273
MAUNABO	7,250,257	74,000	0	110,265	0	449,993	0	500	0	0	2,390,500	12,000	0	5,000	157,270	3,199,528
MAYAGUEZ	58,461,943	9,779,204	100,000	1,500,000	50,000	5,278,141	500	20,000	0	15,000	12,100,000	520,000	0	675,000	191,000	30,228,845
MOCA	9,959,836	0	40,000	429,135	12,634	302,861	409,068	60,000	0	0	20,000	80,000	0	200,000	179,000	1,732,698
MOROVIS	9,803,184	875,222	40,000	616,184	25,000	293,802	0	10,000	0	0	1,087,613	126,358	0	400,000	40,000	3,514,179
NAGUABO	8,616,315	856,000	15,533	925,000	6,000	388,743	0	5,000	0	0	180,000	130,000	0	20,000	8,100	2,534,376
NARANJITO	8,958,618	1,000,000	25,000	500,000	15,000	0	0	5,000	0	0	500	30,000	0	30,000	380,000	1,985,500
OROCOVIS	7,660,414	440,000	2,000	425,000	11,000	268,856	0	400	0	0	167,000	6,000	0	154,000	366,000	1,840,256
PATILLAS	7,955,819	350,000	10,000	213,000	0	273,813	0	500	0	2,000	738,032	32,400	0	1,900,000	5,500	3,525,245
PEÑUELAS	15,432,336	446,871	0	437,487	54,300	358,131	0	3,000	0	36,000	5,000	75,000	10,300	50,000	2,305,859	3,781,948
PONCE	93,852,685	15,849,793	430,000	3,977,556	453,465	3,497,620	0	160,000	0	0	0	549,026	0	4,604,814	17,036,168	46,558,442
QUEBRADILLAS	7,057,335	643,185	20,000	336,112	0	236,157	0	5,000	0	0	100,000	20,000	0	7,000	404,000	1,771,454
RINCON	8,125,000	600,000	5,000	300,000	20,000	456,683	100,000	3,000	0	0	20,429	160,000	0	800,000	515,000	2,980,112
RIO GRANDE	16,430,167	2,011,355	0	491,633	9,200	382,348	0	5,916	0	0	201,800	66,776	0	3,168,838	0	6,337,866
SABANA GRANDE	9,021,865	633,674	0	13,518	5,000	303,862	5,000	1,000	0	10,000	664,516	75,000	100	1,400,000	735,868	3,847,538
SALINAS	9,684,337	821,768	15,000	2,267,696	25,000	338,922	0	3,000	0	0	0	30,892	0	33,250	19,000	3,554,528
SAN GERMAN	13,902,209	1,578,000	0	1,560,032	13,500	712,454	0	3,000	0	8,500	1,500	211,270	0	755,500	412,612	5,256,368

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
SAN JUAN	426,447,777	60,723,173	3,148,154	20,422,059	1,986,760	14,894,583	0	10,424,328	0	620,000	19,160,630	5,523,661	0	3,500,000	44,406,277	184,809,625
SAN LORENZO	13,757,092	1,424,339	30,000	1,625,360	2,000	397,367	1,000	5,000	0	0	1,000,000	81,300	0	0	273,828	4,840,194
SAN SEBASTIAN	13,824,610	1,216,393	0	750,000	19,500	603,922	0	3,500	0	92,600	998,695	36,360	0	1,710,634	316,660	5,748,264
SANTA ISABEL	11,089,633	1,331,432	0	497,500	3,000	376,481	0	10,000	0	0	30,000	150,000	0	10,000	2,519,077	4,927,490
TOA ALTA	14,793,687	1,331,409	0	300,000	4,500	525,853	0	5,700	0	25,000	500	45,000	0	2,159,900	906,500	5,304,362
TOA BAJA	38,486,594	6,808,279	110,000	3,866,995	585,265	1,708,672	0	0	0	0	0	272,992	0	3,982,496	7,500	17,342,199
TRUJILLO ALTO	25,372,856	2,381,297	60,000	6,210,750	0	1,087,994	0	0	0	20,000	0	200,000	0	2,200,000	400,000	12,560,041
UTUADO	7,349,552	557,104	7,267	600,000	15,000	0	0	3,500	0	0	50,000	56,000	0	15,400	100,000	1,404,271
VEGA ALTA	12,018,560	1,271,658	50,000	321,000	10,530	660,620	0	20,762	0	0	0	204,242	0	245,000	50,000	2,833,812
VEGA BAJA	13,335,873	0	70,000	400,000	50,000	655,550	0	7,000	0	0	120,000	120,000	0	65,000	20,000	1,507,550
VIEQUES	13,085,498	703,029	16,500	1,203,338	10,000	322,383	0	1,500	0	0	875,000	60,000	0	5,860,000	275,000	9,326,750
VILLALBA	14,199,835	676,654	10,000	1,040,250	10,000	256,006	0	5,000	0	0	20,000	20,000	0	100,000	5,330,444	7,468,354
YABUCOA	16,322,003	677,621	98,000	557,000	261,330	566,271	0	1,000	0	0	100,000	42,000	0	0	5,653,500	7,956,722
YAUCO	13,562,580	1,725,000	100,000	550,000	40,000	229,559	0	45,268	0	500	115,000	30,000	0	2,046,079	37,500	4,918,906
TOTAL	1,974,772,972	237,079,923	8,152,476	95,184,945	6,108,395	85,541,619	3,830,452	14,575,999	1,200	3,563,692	75,860,034	21,877,780	175,400	57,250,039	122,496,616	731,698,570

Fecha: 10 de noviembre de 2020

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguadilla y Jayuya tienen su presupuesto desbalanceado.