

DIRECTORIA DE GERENCIA MUNICIPAL

**GASTOS BENEFICIOS MARGINALES
AÑO FISCAL 2021-2022**

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
ADJUNTAS	4,441,021	700	700	1,300	0	0	761,658	165,969	120,000	75,000	147,232	138,000	0	1,410,559
AGUADA	9,726,652	0	0	4,500	0	0	1,137,406	426,266	369,600	15,000	294,725	153,472	0	2,400,969
AGUADILLA	20,342,282	60,000	60,000	1,160	0	0	2,304,782	728,954	879,900	100,000	554,392	261,600	300	4,951,088
AGUAS BUENAS	6,651,821	20,000	5,000	960	0	0	468,541	287,609	82,200	20,000	205,852	0	0	1,090,162
AIBONITO	8,554,932	55,000	115,000	751	0	0	378,095	332,156	349,200	20,000	202,294	230,000	110,000	1,792,496
AÑASCO	11,056,802	30,000	0	2,650	0	0	513,223	371,951	380,400	8,000	190,884	224,096	23,000	1,744,204
ARECIBO	45,840,953	439,228	288,493	4,445	0	0	3,986,508	1,384,603	894,000	40,000	456,132	559,200	251,500	8,304,109
ARROYO	8,784,297	25,000	6,000	3,408	0	0	332,587	319,628	306,720	10,000	210,545	106,000	8,834	1,328,723
BARCELONETA	26,470,440	20,000	345,000	5,104	0	0	616,338	1,029,322	831,600	60,000	1,027,532	451,500	15,600	4,401,996
BARRANQUITAS	8,280,188	10,000	122,000	1,833	0	0	863,538	311,847	232,800	15,000	168,436	0	20,866	1,746,320
BAYAMON	127,422,088	100,000	100,000	12,318	0	0	5,538,340	2,389,897	1,323,960	53,764	1,954,689	855,600	2,056,320	14,384,888
CABO ROJO	17,531,304	70,000	50,000	2,292	0	0	1,297,341	519,551	498,960	100,000	283,946	238,800	0	3,060,890
CAGUAS	90,979,720	50,000	400,000	7,502	0	0	6,822,699	2,087,598	2,039,400	40,000	949,535	963,200	530,000	13,889,934
CAMUY	12,248,555	0	0	2,243	0	0	861,982	435,207	358,800	25,000	237,613	178,800	0	2,099,644
CANOVANAS	23,236,020	165,326	256,718	3,739	0	0	1,464,182	853,604	580,860	45,000	494,180	276,000	0	4,139,609
CAROLINA	78,340,721	300,000	150,847	9,552	0	0	9,108,257	2,287,122	1,454,400	71,507	1,540,682	697,800	359,760	15,979,927
CATAÑO	36,741,930	160,000	475,000	7,200	0	0	1,776,000	1,424,804	1,005,600	90,000	645,571	831,000	415,500	6,830,675
CAYEY	28,726,687	175,000	360,000	5,101	0	0	1,644,992	795,800	501,574	90,000	506,645	244,500	127,250	4,450,863
CEIBA	8,584,661	15,000	10,000	2,500	0	0	697,069	370,172	296,400	50,000	169,896	159,000	0	1,770,037
CIALES	7,922,975	5,000	5,000	1,645	0	0	531,889	315,138	405,000	20,000	186,710	134,400	0	1,604,782
CIDRA	14,165,018	100,000	0	2,500	0	0	1,381,804	456,020	382,800	50,000	254,485	200,000	50,000	2,877,609
COAMO	11,152,757	10,000	10,000	1,376	0	0	698,335	285,982	285,090	90,500	181,409	51,500	20,000	1,634,193

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
COMERIO	6,401,384	100,000	0	900	0	0	747,700	281,986	250,800	0	150,690	0	0	1,532,076
COROZAL	9,535,437	20,000	20,000	2,500	0	0	699,543	370,023	194,400	50,000	213,336	137,400	16,000	1,723,201
CULEBRA	3,474,301	50,000	10,000	702	0	0	190,822	135,002	118,800	20,000	89,521	52,200	0	667,047
DORADO	22,197,144	35,000	85,000	2,000	0	0	290,000	658,763	1,252,800	90,000	522,143	254,000	15,000	3,204,706
FAJARDO	20,797,739	160,187	344,491	6,688	0	0	1,065,681	936,863	936,000	100,000	515,148	748,800	0	4,813,858
FLORIDA	6,171,294	16,000	49,000	1,000	0	0	264,908	219,552	102,240	50,000	177,055	96,600	0	976,355
GUANICA	5,140,699	50,500	15,500	764	0	0	166,233	102,203	85,200	194,778	112,652	54,500	3,825	786,155
GUAYAMA	19,753,272	55,000	265,000	3,043	0	0	444,544	636,766	462,000	55,000	634,575	216,500	55,000	2,827,428
GUAYANILLA	6,166,666	100	100	1,384	0	0	872,225	354,553	254,265	111,170	192,880	89,400	22,266	1,898,343
GUAYNABO	125,494,907	350,000	350,000	10,050	50	0	8,548,165	2,975,633	3,845,191	10,000	1,898,903	1,623,650	1,344,254	20,955,894
GURABO	22,128,842	96,000	272,000	3,680	0	0	727,363	731,669	690,900	183,000	295,937	424,500	18,000	3,443,050
HATILLO	20,804,677	224,000	100,000	3,500	0	0	698,789	744,097	937,260	50,000	421,576	912,600	0	4,091,822
HORMIGUEROS	7,765,628	10,000	35,000	2,000	0	0	770,862	281,191	416,880	50,000	222,695	0	0	1,788,628
HUMACAO	42,352,818	150,000	200,000	4,736	0	225,303	2,066,278	1,678,078	3,488,400	75,000	990,203	1,032,000	344,600	10,254,598
ISABELA	16,123,255	0	0	3,500	0	0	1,025,308	575,512	556,800	60,000	379,029	289,375	400,000	3,289,523
JAYUYA	5,891,608	40,000	40,000	3,000	0	0	344,577	220,360	180,000	50,000	319,644	89,600	18,000	1,305,180
JUANA DIAZ	12,545,331	22,500	22,500	3,978	0	0	151,424	420,823	301,320	120,488	283,397	127,000	807,000	2,260,429
JUNCOS	28,728,654	100,000	300,000	4,446	0	0	737,137	910,351	918,400	60,000	527,674	418,200	396,577	4,372,785
LAJAS	10,744,709	60,000	0	3,081	0	0	788,694	429,971	441,000	100,000	254,565	165,001	10,000	2,252,311
LARES	9,113,303	30,000	40,000	3,825	0	0	988,821	324,184	482,400	89,100	226,466	160,200	0	2,344,996
LAS MARIAS	6,807,437	40,000	0	1,480	0	0	613,212	267,403	192,139	50,000	223,122	125,500	3,500	1,516,356
LAS PIEDRAS	13,459,083	52,000	110,000	500	0	0	726,471	403,300	331,200	55,109	265,808	186,600	51,706	2,182,693
LOIZA	7,668,314	168,643	0	10,000	0	0	490,726	282,962	129,200	20,000	213,905	158,640	0	1,474,076
LUQUILLO	7,687,127	30,000	20,000	800	0	0	727,018	269,854	281,700	80,000	172,526	119,500	0	1,701,399
MANATI	29,597,637	100,000	75,000	4,000	0	0	746,739	1,138,814	701,280	80,000	811,343	475,200	216,000	4,348,376
MARICAO	4,544,356	15,000	15,000	2,032	0	0	499,353	150,384	190,500	15,000	143,360	63,000	2,286	1,095,914
MAUNABO	6,070,502	50,000	65,000	2,800	0	0	525,935	241,489	112,800	15,000	168,892	114,050	14,500	1,310,466
MAYAGUEZ	61,591,341	150,000	100,000	7,000	0	0	4,614,066	865,908	1,362,480	180,000	595,647	996,600	138,707	9,010,408
MOCA	9,324,539	3,100	4,500	3,151	0	0	437,536	406,912	448,500	100,000	230,163	154,500	35,520	1,823,883
MOROVIS	9,865,586	5,000	5,000	1,000	0	0	1,036,647	315,442	201,600	50,000	206,211	139,200	0	1,960,100

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10		91.13					91.51	91.71		
NAGUABO	8,261,326	40,000	90,000	2,000	0	0	375,888	293,793	220,800	7,000	154,085	91,500	0	1,275,066
NARANJITO	8,349,517	40,000	30,000	1,418	0	0	815,193	275,510	298,200	25,000	199,684	138,000	0	1,823,005
OROCOVIS	7,001,829	5,000	5,000	400	0	0	386,488	280,813	230,400	10,000	363,312	114,600	0	1,396,013
PATILLAS	8,824,726	25,000	25,000	1,800	0	0	696,322	302,092	100,800	100,000	229,876	116,000	38,000	1,634,891
PEÑUELAS	15,816,935	15,000	125,000	2,000	0	0	1,111,534	574,264	613,200	163,944	407,875	330,400	68,000	3,411,218
PONCE	92,342,794	100,000	82,500	20,946	0	0	7,784,600	2,340,490	1,755,600	592,033	1,561,589	797,400	508,063	15,543,220
QUEBRADILLAS	7,300,780	10,000	65,000	2,500	0	0	659,642	256,466	239,950	117,588	147,776	117,600	0	1,616,522
RINCON	7,160,000	5,000	0	1,500	0	0	170,000	293,441	283,680	20,000	178,692	157,600	4,000	1,113,913
RIO GRANDE	16,447,576	25,000	0	2,652	0	0	1,324,534	545,395	450,960	60,000	354,361	375,240	130,000	3,268,141
SABANA GRANDE	8,977,350	100,000	37,500	3,000	0	0	794,771	352,834	295,500	5,000	341,136	173,000	500	2,103,241
SALINAS	9,691,008	30,000	30,000	2,668	0	0	713,998	337,514	304,800	25,000	175,585	250,000	185,844	2,055,409
SAN GERMAN	14,588,960	20,000	116,766	3,500	0	79,884	1,345,353	442,650	516,600	40,000	260,371	188,000	900	3,014,024
SAN JUAN	455,500,000	0	0	0	0	0	62,139,333	9,306,472	12,503,317	200,000	4,818,001	2,927,400	2,934,034	94,828,557
SAN LORENZO	13,853,834	85,000	85,000	2,402	0	0	197,135	483,238	201,000	218,255	300,153	156,000	0	1,728,184
SAN SEBASTIAN	14,119,071	48,179	169,361	3,354	0	0	1,607,480	399,400	246,000	18,000	248,264	255,000	0	2,995,037
SANTA ISABEL	11,384,894	1,000	63,500	1,590	0	0	884,641	346,886	267,600	30,000	273,115	163,200	0	2,031,532
TOA ALTA	13,949,456	30,000	0	1,500	0	0	806,951	408,911	617,050	70,000	186,769	126,500	8,000	2,255,681
TOA BAJA	37,252,665	0	0	13,600	0	0	3,732,194	1,142,446	418,800	50,000	563,581	392,400	0	6,313,021
TRUILLO ALTO	25,305,472	100,000	120,000	5,169	0	0	1,838,942	788,969	823,680	78,229	452,820	255,000	0	4,462,809
UTUADO	9,281,879	60,000	60,000	2,086	0	0	1,181,215	317,859	276,000	50,000	352,016	138,000	0	2,437,177
VEGA ALTA	12,131,453	50,000	40,000	3,000	0	0	778,007	360,262	406,350	50,000	236,431	216,000	21,796	2,161,846
VEGA BAJA	14,521,600	112,002	110,000	2,658	0	0	1,564,581	449,273	369,450	75,000	402,533	252,750	106,360	3,444,607
VIEQUES	10,747,960	35,000	20,000	2,300	0	0	750,087	425,432	645,300	35,000	200,065	155,500	25,000	2,293,684
VILLALBA	14,579,247	10,000	3,000	3,000	0	0	170,519	561,297	350,000	125,000	345,646	238,000	32,000	1,838,462
YABUCOA	15,774,087	60,000	45,000	3,200	0	0	731,896	615,115	594,000	150,000	429,652	247,500	0	2,876,363
YAUCO	14,295,801	20,000	20,290	2,000	0	0	1,176,995	538,508	330,000	80,000	289,054	133,000	3,000	2,592,847
TOTAL	2,032,609,634	5,019,464	6,645,766	271,862	50	305,187	168,930,641	57,348,575	56,804,756	5,647,464	35,794,891	24,884,374	11,967,168	373,620,198

Fecha: 18 de julio de 2022

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Adjuntas, Aguada, Guayanilla y San Juan tienen su presupuesto desbalanceado.