



DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS NO RECURRENTE
AÑO FISCAL 2021-2022

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Licencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
ADJUNTAS	4,441,021	351,000	0	185,161	0	170,428	0	1,000	0	0	50,000	15,000	0	0	151,200	923,789
AGUADA	9,726,652	1,332,841	11,250	566,000	1,000	447,492	668,500	2,000	0	0	5,000	60,000	0	92,000	4,000	3,190,083
AGUADILLA	20,342,282	326,313	100,000	1,736,770	111,492	982,788	25,000	12,000	0	2,000	575,099	425,680	0	1,500	0	4,298,642
AGUAS BUENAS	6,651,821	0	0	105,462	6,000	341,929	0	5,000	0	0	487,401	181,429	0	900,843	6,800	2,034,864
AIBONITO	8,554,932	1,150,000	35,000	335,000	50,000	174,229	0	50,000	0	0	0	70,000	0	80,000	70,000	2,014,229
AÑASCO	11,056,802	1,300,000	5,000	435,019	0	392,859	240,000	1,000	0	0	844,827	411,225	0	168,220	0	3,798,150
ARECIBO	45,840,953	3,300,000	100,000	2,000,000	100,000	1,541,185	500	15,000	0	0	100,000	225,000	0	18,625,634	2,609,500	28,616,819
ARROYO	8,784,297	664,666	0	418,637	850	248,171	0	6,000	0	0	1,422,366	65,100	0	899,565	17,500	3,742,855
BARCELONETA	26,470,440	3,652,390	30,000	500,000	100	909,282	0	100,000	0	0	20,000	171,991	0	143,800	143,385	5,670,948
BARRANQUITAS	8,280,188	1,473,450	15,000	152,125	15,000	272,920	0	50,000	0	0	150,000	45,360	0	800,000	5,000	2,978,855
BAYAMON	127,422,088	29,100,000	500,000	4,400,000	45,000	5,488,206	0	450,000	0	350,000	6,197,449	1,100,000	0	0	450,000	48,080,655
CABO ROJO	17,531,304	1,871,943	100,000	2,249,377	22,100	791,766	500	20,000	0	500	400,000	178,527	10,000	1,164,812	326,940	7,136,465
CAGUAS	90,979,720	18,800,000	1,475,000	8,700,000	610,630	4,356,422	0	900,000	0	60,000	2,150,000	65,420	0	0	761,800	37,879,272
CAMUY	12,248,555	1,222,855	17,000	1,520,000	57,572	1,669,305	0	9,500	0	0	845,697	100,000	0	70,000	405,896	5,917,825
CANOVANAS	23,236,020	2606000	0	2,900,434	10,000	595,276	0	50,000	0	0	2,200,000	208,521	0	4,656,106	1,700	13,228,037
CAROLINA	78,340,721	0	0	2,800,000	351,822	6,163,488	3,500	150,000	0	20,000	120,000	0	0	130,000	298,900	10,037,710
CATAÑO	36,741,930	4,900,000	0	500,000	0	1,634,268	0	50,000	0	50,000	0	300,000	0	3,531,073	1,625,000	12,590,341
CAYEY	28,726,687	4,453,233	400,000	1,300,000	300,000	758,063	0	10,000	0	200,000	300,000	1,325,000	60,000	325,000	3,723,086	13,154,382
CEIBA	8,584,661	507,950	80,000	247,854	4,000	154,233	0	3,000	0	0	691,699	290,468	0	3,034,883	0	5,014,087
CIALES	7,922,975	381,839	37,530	1,683,730	358,124	271,275	0	0	0	0	1,229,319	73,907	0	447,597	34,536	4,517,857
CIDRA	14,165,018	0	0	350,000	15,000	423,043	0	20,000	0	0	0	75,200	0	25,000	10,000	918,243
COAMO	11,152,757	828,821	25,000	534,200	27,660	507,122	140,000	2,700	0	0	211,000	198,990	50,000	313,843	2,593,186	5,432,523
COMERIO	6,401,384	747,605	5,000	421,395	4,000	649,158	0	0	0	0	30,000	271,582	0	10,000	0	2,138,740
COROZAL	9,535,437	1,133,729	0	400,000	0	391,985	350,000	10,000	0	0	70,000	147,386	0	600,000	50,000	3,153,100
CULEBRA	3,474,301	1,010,878	5,000	150,000	5,000	106,025	0	500	1,000	0	450,000	61,373	0	40,000	0	1,829,776
DORADO	22,197,144	3,300,000	98,700	1,800,000	50,000	709,199	0	3,500	100	2,800	250,000	165,000	0	205,000	69,100	6,653,399
FAJARDO	20,797,739	4,585,953	65,000	167,129	113,000	683,879	0	3,000	100	200,000	1,089,858	317,060	0	52,000	1,502,920	8,779,899
FLORIDA	6,171,294	146,997	36,307	268,000	5,000	199,279	0	5,000	0	0	225,000	20,000	0	275,000	1,039,950	2,220,533

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Liciencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos	Total Ingresos
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09	No Recurrentes	No Recurrentes
GUANICA	5,140,699	322,853	10,000	721,864	3,000	364,392	0	4,000	0	0	500	82,800	0	500	500	1,510,409
GUAYAMA	19,753,272	3,095,386	200,000	1,270,000	7,613	835,545	0	50,000	0	50,000	600,000	200,000	35,000	800,000	170,000	7,313,544
GUAYANILLA	6,166,666	380,000	0	661,607	3,500	364,490	0	20,000	0	0	25,000	70,000	0	25,000	200	1,549,797
GUAYNABO	125,494,907	15,000,000	330,000	3,500,000	0	3,460,898	0	1,500,000	0	375,000	6,880,066	2,756,927	0	151,000	1,748,000	35,701,891
GURABO	22,128,842	1,981,643	125,000	1,102,808	7,000	518,620	0	3,000	0	0	4,500,000	35,000	0	1,110,600	2,205,000	11,588,671
HATILLO	20,804,677	5,892,910	0	420,000	10,000	614,600	0	5,000	0	10,000	150,000	28,500	0	350,000	395,163	7,876,173
HORMIGUEROS	7,765,628	1,250,000	25,000	125,000	6,000	413,905	140,000	500	0	6,000	175,000	300,000	0	49,000	300,000	2,790,405
HUMACAO	42,352,818	4,505,104	0	2,498,153	175,639	1,922,793	15,000	35,000	0	200,000	3,000	178,425	0	32,000	2,783,054	12,348,168
ISABELA	16,123,255	2,803,685	0	650,000	19,660	489,310	50,000	500	0	0	15,000	115,000	0	200,000	2,634,558	6,977,713
JAYUYA	5,891,608	374,737	0	800,000	5,000	497,636	0	6,000	0	0	15,000	30,000	0	200,000	30,000	1,958,373
JUANA DIAZ	12,545,331	1,669,119	55,000	1,307,500	16,000	708,959	0	6,000	0	0	10,000	60,000	0	275,000	801,000	4,908,578
JUNCOS	28,728,654	1,271,695	50,000	2,000,000	11,000	1,152,573	0	10,000	0	0	1,650,000	30,720	0	50,000	910,000	7,135,988
LAJAS	10,744,709	648,686	15,000	809,693	0	338,947	0	1,600	0	0	4,211,803	71,700	0	0	11,000	6,108,429
LARES	9,113,303	983,878	100,000	600,000	20,000	289,764	1,030,000	20,000	0	150,000	0	358,727	0	200,000	0	3,752,369
LAS MARIAS	6,807,437	483,453	5,000	1,900,000	3,000	96,677	0	300	0	0	500	32,000	0	784,633	651,916	3,957,479
LAS PIEDRAS	13,459,083	1,430,436	66,235	2,659,033	48,485	482,878	0	401	0	0	15,654	142,339	0	242,500	137,751	5,225,712
LOIZA	7,668,314	0	20,000	647,619	10,000	345,100	0	1,500	0	0	367,000	49,800	0	438,000	13,500	1,892,519
LUQUILLO	7,687,127	719,582	100,000	270,000	10,000	329,039	0	5,000	0	0	1,100,000	20,000	0	12,000	32,000	2,597,621
MANATI	29,597,637	3,951,660	0	1,500,000	10,114	1,020,898	100	5,000	0	60,000	450,000	146,156	0	2,179,115	30,760	9,353,803
MARICAO	4,544,356	349,721	4,000	688,712	150	106,153	0	0	0	6000	180,077	7,500	0	395,000	568,644	2,305,957
MAUNABO	6,070,502	250,000	25000	185,000	15,000	0	0	500	0	0	902,939	12,000	0	8,344	221,390	1,620,173
MAYAGUEZ	61,591,341	9,054,802	200,000	5,000,000	50,000	5,278,141	0	20,000	0	5,000	13,200,000	520,000	0	375,000	161,000	33,863,943
MOCA	9,324,539	0	100,000	600,000	10,000	303,736	150,000	90,000	0	0	800,000	85,000	0	300,000	169,500	2,608,236
MOROVIS	9,865,586	578,931	40,000	600,000	40,000	211,805	0	10,000	0	0	1,409,655	126,358	0	750,000	10,000	3,776,749
NAGUABO	8,261,326	752,858	20,000	1,000,000	6,000	411,940	0	1,996	0	0	275,081	195,933	0	275,463	458,600	3,397,870
NARANJITO	8,349,517	1,000,000	25,000	750,000	15,000	0	0	5,000	0	0	500	40,000	0	65,000	659,000	2,559,500
OROCOVIS	7,001,829	560,000	2,000	500,000	9,000	284,823	0	200	0	0	200,000	6,000	0	278,500	411,500	2,252,023
PATILLAS	8,824,726	343,666	40,000	2,108,267	0	273,813	0	500	0	0	0	32,400	0	1,702,000	5,500	4,506,146
PEÑUELAS	15,816,935	675,000	0	868,826	6,000	377,045	0	1,500	0	0	10,000	50,000	0	250,000	2,603,363	4,841,735
PONCE	92,342,794	12,935,245	849,574	5,117,269	69,087	3,619,919	0	800,000	0	0	0	240,544	0	18,970,612	2,071,064	44,673,314
QUEBRADILLAS	7,300,780	997,458	25,000	430,000	0	250,314	0	5,000	0	0	495,707	20,000	0	7,000	414,000	2,644,479
RINCON	7,160,000	635,000	5,000	350,000	25,000	456,683	120,000	3,000	0	0	40,969	180,000	0	500,000	425,000	2,740,652
RIO GRANDE	16,447,576	2,011,355	0	869,011	9,200	405,068	0	5,916	0	0	201,800	66,776	0	2,967,670	0	6,536,796
SABANA GRANDE	8,977,350	648,327	0	450,000	5,000	328,420	5,000	2,000	0	10,000	1,665,077	100,000	100	675,000	811,353	4,700,277
SALINAS	9,691,008	821,768	15,000	2,322,135	30,000	339,884	0	3,000	0	0	300,000	30,892	0	33,250	19,000	3,914,929
SAN GERMAN	14,588,960	1,516,602	0	1,450,462	10,000	714,748	0	6,000	0	10,000	1,400	232,226	0	1,395,000	698,476	6,034,914

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Liciencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos	Total Ingresos
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09	No Recurrentes	No Recurrentes
SAN JUAN	455,500,000	48,822,004	3,148,153	20,922,059	2,280,587	15,047,612	0	10,424,328	0	1,418,000	22,165,656	5,358,794	0	8,000,000	59,745,373	197,332,566
SAN LORENZO	13,853,834	1,424,339	32,000	1,937,698	2,000	397,367	0	1,000	0	0	507,800	97,800	0	1,374,763	50,600	5,825,366
SAN SEBASTIAN	14,119,071	1,325,010	0	1,156,603	25,000	639,813	0	1,000	0	14,000	500,000	39,180	0	1,668,907	797,791	6,167,304
SANTA ISABEL	11,384,894	1,616,426	0	765,000	0	398,918	0	0	0	0	450,000	181,200	0	7,000	2,264,000	5,682,544
TOA ALTA	13,949,456	1,573,695	0	1,778,073	15,000	553,564	0	8,000	0	1,000	500	45,000	0	1,316,500	6,500	5,297,832
TOA BAJA	37,252,665	6,153,210	110,000	2,931,587	0	1,726,673	0	0	0	0	0	300,000	0	4,539,558	500,000	16,261,028
TRUJILLO ALTO	25,305,472	2,800,000	60,000	7,505,706	0	1,099,238	0	0	0	15,000	0	300,000	0	700,000	500,000	12,979,944
UTUADO	9,281,879	666,333	25,000	3,342,300	25,000	0	0	21,000	0	0	150,000	78,698	0	55,000	0	4,363,331
VEGA ALTA	12,131,453	1,576,534	50,000	300,000	10,530	662,473	0	30,000	0	30,000	0	204,242	0	245,000	5,000	3,113,779
VEGA BAJA	14,521,600	0	70,000	1,986,874	70,000	708,670	0	12,000	0	0	160,000	100,000	0	25,000	15,000	3,147,544
VIEQUES	10,747,960	1,094,739	16,500	3,599,539	10,000	322,383	0	1,500	0	0	875,000	82,310	0	997,293	295,000	7,294,264
VILLALBA	14,579,247	600,000	0	2,227,835	10,000	224,218	0	5,000	0	0	50,000	40,000	0	1,059,527	4,770,000	8,986,580
YABUCOA	15,774,087	853,649	194,000	2,106,000	237,449	599,794	0	1,000	0	0	3,388,741	42,000	0	0	820,000	8,242,633
YAUCO	14,295,801	1,725,000	100,000	754,000	23,000	263,895	0	74,653	0	0	5,000	40,000	0	1,610,000	1,751,000	6,346,548
TOTAL	2,032,609,634	239,274,962	9,398,249	134,872,526	5,637,364	81,287,409	2,938,100	15,137,094	1,200	3,245,300	88,219,140	20,132,166	155,100	94,237,610	109,982,454	804,518,674

Fecha: 18 de julio de 2022

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Adjuntas, Aguada, Guayanilla y San Juan tienen su presupuesto desbalanceado.

Adjuntas: No se reconoce la cantidad presupuestada en la cuenta 70.06, ya que no es una cuenta de ingresos, según el Esquema de Cuentas.