

INGRESOS RECURRENTE  
AÑO FISCAL 2021-2022

| Municipio    | Presupuesto | Patentes   | Contribución /<br>Propiedad<br>Exonerada | Otros Ingresos<br>Intergubernamentales | Compensaciones<br>Estatales | Desperdicios<br>Sólidos | Contribución /<br>Propiedad No<br>Exonerada | Total Ingresos<br>Recurrentes |
|--------------|-------------|------------|------------------------------------------|----------------------------------------|-----------------------------|-------------------------|---------------------------------------------|-------------------------------|
|              |             | 81.01      | 82.31                                    | 84.04                                  | 84.10                       | 85.07                   | 87.22                                       |                               |
| ADJUNTAS     | 4,441,021   | 305,000    | 0                                        | 2,327,110                              | 0                           | 0                       | 885,122                                     | 3,517,232                     |
| AGUADA       | 9,726,652   | 1,362,629  | 0                                        | 2,099,317                              | 0                           | 1,000                   | 3,073,623                                   | 6,536,569                     |
| AGUADILLA    | 20,342,282  | 6,797,100  | 0                                        | 631,040                                | 0                           | 0                       | 8,615,501                                   | 16,043,641                    |
| AGUAS BUENAS | 6,651,821   | 744,990    | 0                                        | 2,369,305                              | 0                           | 0                       | 1,502,662                                   | 4,616,957                     |
| AIBONITO     | 8,554,932   | 1,900,000  | 0                                        | 2,699,445                              | 0                           | 50,000                  | 1,891,258                                   | 6,540,703                     |
| AÑASCO       | 11,056,802  | 1,899,072  | 0                                        | 2,265,107                              | 0                           | 300,000                 | 2,794,473                                   | 7,258,652                     |
| ARECIBO      | 45,840,953  | 7,458,787  | 0                                        | 436,461                                | 0                           | 210,000                 | 9,118,886                                   | 17,224,134                    |
| ARROYO       | 8,784,297   | 1,439,411  | 0                                        | 2,083,060                              | 0                           | 171,200                 | 1,347,771                                   | 5,041,442                     |
| BARCELONETA  | 26,470,440  | 13,555,367 | 0                                        | 1,254,515                              | 0                           | 0                       | 5,989,610                                   | 20,799,492                    |
| BARRANQUITAS | 8,280,188   | 852,234    | 0                                        | 2,860,871                              | 0                           | 160,000                 | 1,428,228                                   | 5,301,333                     |
| BAYAMON      | 127,422,088 | 36,074,021 | 0                                        | 0                                      | 0                           | 250,000                 | 43,017,412                                  | 79,341,433                    |
| CABO ROJO    | 17,531,304  | 2,373,900  | 0                                        | 167,226                                | 0                           | 45,000                  | 7,808,713                                   | 10,394,839                    |
| CAGUAS       | 90,979,720  | 24,900,000 | 0                                        | 570,148                                | 0                           | 80,000                  | 27,550,300                                  | 53,100,448                    |
| CAMUY        | 12,248,555  | 1,051,858  | 0                                        | 3,175,207                              | 0                           | 0                       | 2,103,665                                   | 6,330,730                     |
| CANOVANAS    | 23,236,020  | 2,893,978  | 0                                        | 1,495,038                              | 0                           | 0                       | 5,618,967                                   | 10,007,983                    |

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|-------------|-------------|------------|------------------------------------------|----------------------------------------|-----------------------------|-------------------------|---------------------------------------------|-------------------------------|
|             |             | 81.01      | 82.31                                    | 84.04                                  | 84.10                       | 85.07                   | 87.22                                       |                               |
| CAROLINA    | 78,340,721  | 29,524,672 | 0                                        | 1,154,694                              | 0                           | 0                       | 37,623,645                                  | 68,303,011                    |
| CATAÑO      | 36,741,930  | 9,900,000  | 0                                        | 2,338,307                              | 0                           | 0                       | 11,913,282                                  | 24,151,589                    |
| CAYEY       | 28,726,687  | 6,808,798  | 0                                        | 481,469                                | 0                           | 50,000                  | 8,232,038                                   | 15,572,305                    |
| CEIBA       | 8,584,661   | 390,585    | 0                                        | 1,783,001                              | 0                           | 0                       | 1,396,988                                   | 3,570,575                     |
| CIALES      | 7,922,975   | 463,832    | 0                                        | 2,016,352                              | 0                           | 14,000                  | 910,934                                     | 3,405,118                     |
| CIDRA       | 14,165,018  | 3,150,563  | 0                                        | 1,260,546                              | 0                           | 0                       | 8,835,665                                   | 13,246,775                    |
| COAMO       | 11,152,757  | 1,326,559  | 0                                        | 2,074,379                              | 0                           | 0                       | 2,319,297                                   | 5,720,235                     |
| COMERIO     | 6,401,384   | 467,780    | 0                                        | 3,013,932                              | 0                           | 0                       | 780,932                                     | 4,262,644                     |
| COROZAL     | 9,535,437   | 1,821,102  | 0                                        | 2,683,726                              | 0                           | 0                       | 1,877,509                                   | 6,382,337                     |
| CULEBRA     | 3,474,301   | 213,477    | 0                                        | 851,668                                | 0                           | 0                       | 579,380                                     | 1,644,526                     |
| DORADO      | 22,197,144  | 4,935,000  | 0                                        | 125,329                                | 3,000                       | 5,000                   | 10,475,416                                  | 15,543,745                    |
| FAJARDO     | 20,797,739  | 3,662,725  | 0                                        | 774,662                                | 0                           | 0                       | 7,580,453                                   | 12,017,840                    |
| FLORIDA     | 6,171,294   | 300,318    | 0                                        | 3,122,336                              | 0                           | 0                       | 528,107                                     | 3,950,761                     |
| GUANICA     | 5,140,699   | 358,159    | 0                                        | 2,114,417                              | 0                           | 500                     | 1,157,214                                   | 3,630,290                     |
| GUAYAMA     | 19,753,272  | 4,713,282  | 0                                        | 434,571                                | 0                           | 50,000                  | 7,241,875                                   | 12,439,728                    |
| GUAYANILLA  | 6,166,666   | 1,000,000  | 0                                        | 2,672,936                              | 0                           | 1,800                   | 942,133                                     | 4,616,868                     |
| GUAYNABO    | 125,494,907 | 46,000,000 | 0                                        | 436,916                                | 0                           | 775,000                 | 42,581,100                                  | 89,793,016                    |
| GURABO      | 22,128,842  | 3,537,071  | 0                                        | 1,002,735                              | 0                           | 0                       | 6,000,366                                   | 10,540,171                    |
| HATILLO     | 20,804,677  | 5,300,000  | 0                                        | 1,500,773                              | 0                           | 0                       | 6,127,731                                   | 12,928,504                    |
| HORMIGUEROS | 7,765,628   | 1,400,000  | 0                                        | 1,336,491                              | 0                           | 0                       | 2,238,732                                   | 4,975,223                     |
| HUMACAO     | 42,352,818  | 17,194,989 | 0                                        | 244,507                                | 0                           | 10,000                  | 12,555,154                                  | 30,004,650                    |
| ISABELA     | 16,123,255  | 2,724,487  | 0                                        | 1,496,014                              | 0                           | 0                       | 4,925,041                                   | 9,145,542                     |

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|--------------|-------------|------------|------------------------------------------|----------------------------------------|-----------------------------|-------------------------|---------------------------------------------|-------------------------------|
|              |             | 81.01      | 82.31                                    | 84.04                                  | 84.10                       | 85.07                   | 87.22                                       |                               |
| JAYUYA       | 5,891,608   | 1,000,000  | 0                                        | 2,021,804                              | 0                           | 24,000                  | 887,431                                     | 3,933,235                     |
| JUANA DIAZ   | 12,545,331  | 2,384,838  | 0                                        | 1,504,653                              | 0                           | 520,000                 | 3,227,263                                   | 7,636,753                     |
| JUNCOS       | 28,728,654  | 14,909,339 | 0                                        | 1,514,448                              | 0                           | 700,000                 | 4,468,879                                   | 21,592,666                    |
| LAJAS        | 10,744,709  | 854,209    | 0                                        | 1,811,789                              | 0                           | 2,500                   | 1,967,782                                   | 4,636,280                     |
| LARES        | 9,113,303   | 1,057,571  | 0                                        | 2,532,128                              | 91,250                      | 50,000                  | 1,629,985                                   | 5,360,934                     |
| LAS MARIAS   | 6,807,437   | 208,976    | 0                                        | 2,145,068                              | 0                           | 0                       | 495,914                                     | 2,849,958                     |
| LAS PIEDRAS  | 13,459,083  | 3,392,780  | 0                                        | 1,241,503                              | 0                           | 3,107                   | 3,595,981                                   | 8,233,371                     |
| LOIZA        | 7,668,314   | 485,481    | 0                                        | 3,698,874                              | 0                           | 0                       | 1,591,440                                   | 5,775,795                     |
| LUQUILLO     | 7,687,127   | 795,878    | 0                                        | 1,250,959                              | 0                           | 5,000                   | 3,037,669                                   | 5,089,506                     |
| MANATI       | 29,597,637  | 12,217,074 | 0                                        | 1,159,034                              | 0                           | 150,000                 | 6,717,726                                   | 20,243,834                    |
| MARICAO      | 4,544,356   | 147,160    | 0                                        | 1,686,258                              | 0                           | 0                       | 404,981                                     | 2,238,399                     |
| MAUNABO      | 6,070,502   | 180,000    | 480,000                                  | 3,116,019                              | 0                           | 6,000                   | 668,311                                     | 4,450,329                     |
| MAYAGUEZ     | 61,591,341  | 10,252,366 | 0                                        | 455,714                                | 0                           | 450,000                 | 16,569,318                                  | 27,727,398                    |
| MOCA         | 9,324,539   | 1,500,000  | 0                                        | 2,225,502                              | 0                           | 550,000                 | 2,440,801                                   | 6,716,303                     |
| MOROVIS      | 9,865,586   | 794,664    | 0                                        | 3,741,839                              | 0                           | 15,000                  | 1,537,334                                   | 6,088,837                     |
| NAGUABO      | 8,261,326   | 1,016,679  | 0                                        | 1,880,648                              | 0                           | 0                       | 1,966,129                                   | 4,863,455                     |
| NARANJITO    | 8,349,517   | 1,200,000  | 0                                        | 2,802,663                              | 0                           | 0                       | 1,787,354                                   | 5,790,017                     |
| OROCOVIS     | 7,001,829   | 500,000    | 0                                        | 2,945,341                              | 0                           | 57,000                  | 1,247,465                                   | 4,749,806                     |
| PATILLAS     | 8,824,726   | 435,221    | 0                                        | 2,932,084                              | 0                           | 1,500                   | 949,775                                     | 4,318,580                     |
| PEÑUELAS     | 15,816,935  | 5,923,740  | 0                                        | 2,098,481                              | 0                           | 15,000                  | 2,937,980                                   | 10,975,200                    |
| PONCE        | 92,342,794  | 21,020,574 | 0                                        | 654,247                                | 0                           | 1,057,503               | 24,937,156                                  | 47,669,480                    |
| QUEBRADILLAS | 7,300,780   | 911,088    | 0                                        | 2,043,170                              | 0                           | 0                       | 1,702,043                                   | 4,656,301                     |

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|               |                      | 81.01              | 82.31                                    | 84.04                                  | 84.10                       | 85.07                   | 87.22                                       |                               |
| RINCON        | 7,160,000            | 600,000            | 0                                        | 1,659,881                              | 0                           | 0                       | 2,159,467                                   | 4,419,348                     |
| RIO GRANDE    | 16,447,576           | 2,319,893          | 0                                        | 306,133                                | 0                           | 0                       | 7,284,754                                   | 9,910,780                     |
| SABANA GRANDE | 8,977,350            | 852,035            | 0                                        | 1,954,106                              | 0                           | 0                       | 1,470,932                                   | 4,277,073                     |
| SALINAS       | 9,691,008            | 1,004,408          | 0                                        | 2,771,606                              | 0                           | 150,000                 | 1,850,065                                   | 5,776,079                     |
| SAN GERMAN    | 14,588,960           | 3,113,426          | 0                                        | 2,125,038                              | 0                           | 0                       | 3,315,582                                   | 8,554,046                     |
| SAN JUAN      | 455,500,000          | 132,064,616        | 0                                        | 0                                      | 0                           | 0                       | 126,102,818                                 | 258,167,434                   |
| SAN LORENZO   | 13,853,834           | 3,002,339          | 0                                        | 2,047,244                              | 0                           | 0                       | 2,978,885                                   | 8,028,468                     |
| SAN SEBASTIAN | 14,119,071           | 2,227,895          | 0                                        | 1,774,884                              | 0                           | 0                       | 3,948,988                                   | 7,951,767                     |
| SANTA ISABEL  | 11,384,894           | 1,874,807          | 0                                        | 1,565,611                              | 0                           | 8,000                   | 2,253,932                                   | 5,702,350                     |
| TOA ALTA      | 13,949,456           | 2,083,645          | 0                                        | 1,603,093                              | 0                           | 0                       | 4,964,885                                   | 8,651,623                     |
| TOA BAJA      | 37,252,665           | 9,183,465          | 0                                        | 562,472                                | 0                           | 0                       | 11,245,700                                  | 20,991,637                    |
| TRUJILLO ALTO | 25,305,472           | 3,600,000          | 0                                        | 1,111,008                              | 0                           | 0                       | 7,614,520                                   | 12,325,528                    |
| UTUADO        | 9,281,879            | 695,354            | 0                                        | 2,621,770                              | 0                           | 0                       | 1,601,424                                   | 4,918,548                     |
| VEGA ALTA     | 12,131,453           | 2,709,352          | 0                                        | 1,405,148                              | 0                           | 10,000                  | 4,893,174                                   | 9,017,674                     |
| VEGA BAJA     | 14,521,600           | 4,874,910          | 0                                        | 982,613                                | 0                           | 0                       | 5,516,533                                   | 11,374,056                    |
| VIEQUES       | 10,747,960           | 902,600            | 0                                        | 1,504,430                              | 0                           | 0                       | 1,046,667                                   | 3,453,697                     |
| VILLALBA      | 14,579,247           | 1,733,209          | 0                                        | 2,760,020                              | 0                           | 5,000                   | 1,094,438                                   | 5,592,667                     |
| YABUCOA       | 15,774,087           | 3,377,988          | 0                                        | 2,161,726                              | 0                           | 0                       | 1,991,740                                   | 7,531,454                     |
| YAUCO         | 14,295,801           | 2,602,646          | 0                                        | 1,759,450                              | 0                           | 0                       | 3,587,157                                   | 7,949,253                     |
| <b>TOTAL</b>  | <b>2,032,609,634</b> | <b>508,811,973</b> | <b>480,000</b>                           | <b>133,492,070</b>                     | <b>94,250</b>               | <b>5,953,109</b>        | <b>579,259,559</b>                          | <b>1,228,090,961</b>          |

Fecha: 18 de julio de 2022

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Adjuntas, Aguada, Guayanilla y San Juan tienen su presupuesto desbalanceado.

Adjuntas: No se reconoce la cantidad presupuestada en la cuenta 70.06, ya que no es una cuenta de ingresos, según el Esquema de Cuentas.