

**INGRESOS Y GASTOS
AÑO FISCAL 2021-2022**

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
ADJUNTAS	4,441,021	305,000	0	2,327,110	0	0	885,122	170,428	753,361	2,031,527	1,410,559	102,000	49,500	847,435
AGUADA	9,726,652	1,362,629	0	2,099,317	0	1,000	3,073,623	447,492	2,742,591	5,418,637	2,400,969	0	7,637	1,899,409
AGUADILLA	20,342,282	6,797,100	0	631,040	0	0	8,615,501	982,788	3,315,853	9,147,212	4,951,088	66,400	39,600	6,137,982
AGUAS BUENAS	6,651,821	744,990	0	2,369,305	0	0	1,502,662	341,929	1,692,935	3,784,553	1,090,162	39,000	34,000	1,704,106
AIBONITO	8,554,932	1,900,000	0	2,699,445	0	50,000	1,891,258	174,229	1,840,000	3,691,848	1,792,496	78,000	292,414	2,700,174
AÑASCO	11,056,802	1,899,072	0	2,265,107	0	300,000	2,794,473	392,859	3,405,291	4,622,670	1,744,204	130,000	340,000	4,219,928
ARECIBO	45,840,953	7,458,787	0	436,461	0	210,000	9,118,886	1,541,185	27,075,634	17,540,185	8,304,109	92,500	1,987,000	17,917,159
ARROYO	8,784,297	1,439,411	0	2,083,060	0	171,200	1,347,771	248,171	3,494,684	4,041,149	1,328,722	60,650	41,000	3,312,776
BARCELONETA	26,470,440	13,555,367	0	1,254,515	0	0	5,989,610	909,282	4,761,666	12,623,498	4,401,996	366,100	372,578	8,706,268
BARRANQUITAS	8,280,188	852,234	0	2,860,871	0	160,000	1,428,228	272,920	2,705,935	4,087,644	1,746,320	116,000	254,344	2,075,880
BAYAMON	127,422,088	36,074,021	0	0	0	250,000	43,017,412	5,488,206	42,592,449	28,783,167	14,384,888	1,270,540	2,722,975	80,260,518
CABO ROJO	17,531,304	2,373,900	0	167,226	0	45,000	7,808,713	791,766	6,344,699	6,432,695	3,060,890	139,500	35,200	7,863,019
CAGUAS	90,979,720	24,900,000	0	570,148	0	80,000	27,550,300	4,356,422	33,522,850	25,611,766	13,889,934	510,000	1,692,000	49,276,020
CAMUY	12,248,555	1,051,858	0	3,175,207	0	0	2,103,665	1,669,305	4,248,520	5,536,320	2,099,645	143,690	46,600	4,422,300
CANOVANAS	23,236,020	2,893,978	0	1,495,038	0	0	5,618,967	595,276	12,632,761	11,384,176	4,139,609	366,870	190,000	7,155,365
CAROLINA	78,340,721	29,524,672	0	1,154,694	0	0	37,623,645	6,163,488	3,874,222	28,509,120	15,979,927	168,800	30,885	33,651,989
CATAÑO	36,741,930	9,900,000	0	2,338,307	0	0	11,913,282	1,634,268	10,956,073	16,743,147	6,830,675	197,000	555,000	12,416,108
CAYEY	28,726,687	6,808,798	0	481,469	0	50,000	8,232,038	758,063	12,396,319	9,500,862	4,450,862	1,538,000	2,425,000	10,811,963
CEIBA	8,584,661	390,585	0	1,783,001	0	0	1,396,988	154,233	4,859,853	4,679,845	1,770,037	16,100	30,000	2,088,679
CIALES	7,922,975	463,832	0	2,016,352	0	14,000	910,934	271,275	4,246,582	3,975,056	1,604,782	20,005	8,000	2,315,132
CIDRA	14,165,018	3,150,563	0	1,260,546	0	0	8,835,665	423,043	495,200	5,611,081	2,877,609	176,500	531,571	4,968,257
COAMO	11,152,757	1,326,559	0	2,074,379	0	0	2,319,297	507,122	4,925,400	3,646,823	1,634,192	88,100	38,300	5,745,342
COMERIO	6,401,384	467,780	0	3,013,932	0	0	780,932	649,158	1,489,582	3,585,126	1,532,076	0	0	1,284,182
COROZAL	9,535,437	1,821,102	0	2,683,726	0	0	1,877,509	391,985	2,761,115	4,639,496	1,723,202	58,000	76,292	3,038,447
CULEBRA	3,474,301	213,477	0	851,668	0	0	579,380	106,025	1,723,751	1,652,527	667,047	65,000	3,500	1,086,227
DORADO	22,197,144	4,935,000	0	125,329	3,000	5,000	10,475,416	709,199	5,944,200	8,237,287	3,204,706	1,085,500	763,000	8,906,651
FAJARDO	20,797,739	3,662,725	0	774,662	0	0	7,580,453	683,879	8,096,020	10,993,008	4,813,858	307,100	48,000	4,635,773
FLORIDA	6,171,294	300,318	0	3,122,336	0	0	528,107	199,279	2,021,254	2,785,104	976,355	77,500	40,000	2,292,335

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
GUANICA	5,140,699	358,159	0	2,114,417	0	500	1,157,214	364,392	1,146,017	1,215,484	786,155	31,928	54,100	3,053,032
GUAYAMA	19,753,272	4,713,282	0	434,571	0	50,000	7,241,875	835,545	6,477,999	7,787,063	2,827,428	211,900	412,801	8,514,080
GUAYANILLA	6,166,666	1,000,000	0	2,672,936	0	1,800	942,133	364,490	1,185,308	4,545,279	1,898,343	31,000	22,000	-329,956
GUAYNABO	125,494,907	46,000,000	0	436,916	0	775,000	42,581,100	3,460,898	32,240,993	35,314,780	20,955,896	2,254,000	8,482,628	58,487,603
GURABO	22,128,842	3,537,071	0	1,002,735	0	0	6,000,366	518,620	11,070,051	8,771,803	3,443,049	363,200	835,000	8,715,790
HATILLO	20,804,677	5,300,000	0	1,500,773	0	0	6,127,731	614,600	7,261,573	8,885,980	4,091,822	495,200	415,400	6,916,275
HORMIGUEROS	7,765,628	1,400,000	0	1,336,491	0	0	2,238,732	413,905	2,376,500	3,630,578	1,788,628	40,900	56,000	2,249,522
HUMACAO	42,352,818	17,194,989	0	244,507	0	10,000	12,555,154	1,922,793	10,425,375	20,243,853	10,254,598	758,500	185,500	10,910,367
ISABELA	16,123,255	2,724,487	0	1,496,014	0	0	4,925,041	489,310	6,488,403	6,826,287	3,289,524	19,500	114,867	5,873,077
JAYUYA	5,891,608	1,000,000	0	2,021,804	0	24,000	887,431	497,636	1,460,737	2,721,407	1,305,181	17,500	29,000	1,818,520
JUANA DIAZ	12,545,331	2,384,838	0	1,504,653	0	520,000	3,227,263	708,959	4,199,619	4,528,953	2,260,430	171,400	158,600	5,425,948
JUNCOS	28,728,654	14,909,339	0	1,514,448	0	700,000	4,468,879	1,152,573	5,983,415	10,735,293	4,372,785	1,040,000	632,500	11,948,076
LAJAS	10,744,709	854,209	0	1,811,789	0	2,500	1,967,782	338,947	5,769,482	5,197,608	2,252,312	96,100	70,000	3,128,689
LARES	9,113,303	1,057,571	0	2,532,128	91,250	50,000	1,629,985	289,764	3,462,605	4,007,352	2,344,996	5,000	95,000	2,660,955
LAS MARIAS	6,807,437	208,976	0	2,145,068	0	0	495,914	96,677	3,860,802	3,117,833	1,516,356	71,500	60,000	2,041,748
LAS PIEDRAS	13,459,083	3,392,780	0	1,241,503	0	3,107	3,595,981	482,878	4,742,834	4,923,293	2,182,694	185,810	121,501	6,045,785
LOIZA	7,668,314	485,481	0	3,698,874	0	0	1,591,440	345,100	1,547,419	3,372,178	1,474,076	122,000	70,600	2,629,460
LUQUILLO	7,687,127	795,878	0	1,250,959	0	5,000	3,037,669	329,039	2,268,582	3,355,544	1,701,398	146,000	182,309	2,301,876
MANATI	29,597,637	12,217,074	0	1,159,034	0	150,000	6,717,726	1,020,898	8,332,905	14,037,253	4,348,376	292,050	17,300	10,902,658
MARICAO	4,544,356	147,160	0	1,686,258	0	0	404,981	106,153	2,199,804	1,902,798	1,095,915	20,000	28,772	1,496,871
MAUNABO	6,070,502	180,000	480,000	3,116,019	0	6,000	668,311	0	1,620,173	2,614,280	1,310,466	13,250	410,584	1,721,922
MAYAGUEZ	61,591,341	10,252,366	0	455,714	0	450,000	16,569,318	5,278,141	28,585,802	9,697,936	9,010,408	1,134,462	24,000	41,724,535
MOCA	9,324,539	1,500,000	0	2,225,502	0	550,000	2,440,801	303,736	2,304,500	5,128,096	1,823,882	71,500	57,845	2,243,216
MOROVIS	9,865,586	794,664	0	3,741,839	0	15,000	1,537,334	211,805	3,564,944	4,028,155	1,960,100	55,000	15,000	3,807,331
NAGUABO	8,261,326	1,016,679	0	1,880,648	0	0	1,966,129	411,940	2,985,931	3,618,428	1,275,066	31,800	100,552	3,235,480
NARANJITO	8,349,517	1,200,000	0	2,802,663	0	0	1,787,354	0	2,559,500	3,379,608	1,823,005	84,150	40,200	3,022,554
OROCOVIS	7,001,829	500,000	0	2,945,341	0	57,000	1,247,465	284,823	1,967,200	3,546,068	1,396,013	13,000	25,250	2,021,498
PATILLAS	8,824,726	435,221	0	2,932,084	0	1,500	949,775	273,813	4,232,333	3,744,917	1,634,890	30,800	3,500	3,410,620
PEÑUELAS	15,816,935	5,923,740	0	2,098,481	0	15,000	2,937,980	377,045	4,464,689	7,176,321	3,411,217	55,000	644,000	4,530,397
PONCE	92,342,794	21,020,574	0	654,247	0	1,057,503	24,937,156	3,619,919	41,053,395	29,797,246	15,543,221	580,000	18,000	46,404,327
QUEBRADILLAS	7,300,780	911,088	0	2,043,170	0	0	1,702,043	250,314	2,394,165	3,231,873	1,616,522	46,100	77,500	2,328,785
RINCON	7,160,000	600,000	0	1,659,881	0	0	2,159,467	456,683	2,283,969	3,573,120	1,113,913	27,000	261,000	2,184,967
RIO GRANDE	16,447,576	2,319,893	0	306,133	0	0	7,284,754	405,068	6,131,728	6,599,100	3,268,142	158,800	3,000	6,418,534
SABANA GRANDE	8,977,350	852,035	0	1,954,106	0	0	1,470,932	328,420	4,371,857	4,161,322	2,103,241	131,500	189,334	2,391,953
SALINAS	9,691,008	1,004,408	0	2,771,606	0	150,000	1,850,065	339,884	3,575,045	3,959,944	2,055,409	166,000	25,400	3,484,255

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
SAN GERMAN	14,588,960	3,113,426	0	2,125,038	0	0	3,315,582	714,748	5,320,166	5,461,524	3,014,024	68,750	4,055,705	1,988,957
SAN JUAN	455,500,000	132,064,616	0	0	0	0	126,102,818	15,047,612	182,284,954	119,219,607	94,828,557	10,796,929	505,000	230,149,907
SAN LORENZO	13,853,834	3,002,339	0	2,047,244	0	0	2,978,885	397,367	5,428,000	5,990,838	1,728,183	180,000	611,600	5,343,213
SAN SEBASTIAN	14,119,071	2,227,895	0	1,774,884	0	0	3,948,988	639,813	5,527,491	4,606,993	2,995,038	154,904	130,500	6,231,636
SANTA ISABEL	11,384,894	1,874,807	0	1,565,611	0	8,000	2,253,932	398,918	5,283,626	4,306,759	2,031,532	169,800	263,344	4,613,460
TOA ALTA	13,949,456	2,083,645	0	1,603,093	0	0	4,964,885	553,564	4,744,268	5,101,841	2,255,681	124,500	132,900	6,334,534
TOA BAJA	37,252,665	9,183,465	0	562,472	0	0	11,245,700	1,726,673	14,534,355	14,541,456	6,313,021	148,000	500,700	15,749,488
TRUJILLO ALTO	25,305,472	3,600,000	0	1,111,008	0	0	7,614,520	1,099,238	11,880,706	9,730,644	4,462,809	147,226	30,000	10,934,793
UTUADO	9,281,879	695,354	0	2,621,770	0	0	1,601,424	0	4,363,331	4,330,488	2,437,176	115,000	162,500	2,236,715
VEGA ALTA	12,131,453	2,709,352	0	1,405,148	0	10,000	4,893,174	662,473	2,451,306	4,403,313	2,161,846	119,900	600,491	4,845,903
VEGA BAJA	14,521,600	4,874,910	0	982,613	0	0	5,516,533	708,670	2,438,874	5,378,098	3,444,607	205,500	75,000	5,418,395
VIEQUES	10,747,960	902,600	0	1,504,430	0	0	1,046,667	322,383	6,971,881	5,428,296	2,293,684	75,000	48,000	2,902,980
VILLALBA	14,579,247	1,733,209	0	2,760,020	0	5,000	1,094,438	224,218	8,762,362	7,099,216	1,838,462	43,500	145,700	5,452,369
YABUCOA	15,774,087	3,377,988	0	2,161,726	0	0	1,991,740	599,794	7,642,839	7,745,523	2,876,363	182,000	119,520	4,850,681
YAUCO	14,295,801	2,602,646	0	1,759,450	0	0	3,587,157	263,895	6,082,653	6,914,722	2,592,847	164,000	0	4,624,232
TOTAL	2,032,609,634	508,811,973	480,000	133,492,070	94,250	5,953,109	579,259,559	81,287,409	723,231,264	708,931,880	373,620,206	28,945,714	33,974,399	887,137,436

Fecha: 18 de julio de 2022

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Adjuntas, Aguada, Guayanilla y San Juan tienen su presupuesto desbalanceado.

Adjuntas: No se reconoce la cantidad presupuestada en la cuenta 70.06, ya que no es una cuenta de ingresos, según el Esquema de Cuentas.