



**ESTIMADOS DE NÓMINA MUNICIPAL
AÑO FISCAL 2022-2023**

MUNICIPIO	PRESUPUESTO APROBADO	TOTAL SALARIOS	BENEFICIOS MARGINALES	TOTAL NÓMINA	%
ADJUNTAS	7,350,629	2,410,997	1,469,782	3,880,778	53%
AGUADA	9,679,819	4,772,425	2,509,168	7,281,593	75%
AGUADILLA	19,849,275	7,564,312	4,822,794	12,387,106	62%
AGUAS BUENAS	7,001,045	4,017,410	1,350,898	5,368,308	77%
AIBONITO	8,467,127	3,740,832	1,876,371	5,617,203	66%
AÑASCO	11,403,640	4,657,915	1,747,682	6,405,597	56%
ARECIBO	53,495,417	20,802,224	9,307,572	30,109,796	56%
ARROYO	9,359,818	4,557,873	1,384,400	5,942,273	63%
BARCELONETA	30,943,312	13,993,056	4,541,085	18,534,141	60%
BARRANQUITAS	7,707,966	3,498,154	1,752,844	5,250,998	68%
BAYAMON	134,178,903	30,479,238	14,201,124	44,680,362	33%
CABO ROJO	18,714,771	6,627,209	3,421,341	10,048,550	54%
CAGUAS	97,153,054	25,337,798	13,738,323	39,076,121	40%
CAMUY	12,873,056	5,833,032	2,232,704	8,065,736	63%
CANOVANAS	26,196,277	12,120,599	4,505,958	16,626,557	63%
CAROLINA	78,913,006	9,111,710	13,321,767	22,433,477	28%
CATAÑO	40,746,011	18,567,957	7,525,768	26,093,725	64%
CAYEY	29,769,111	9,877,394	4,430,878	14,308,272	48%
CEIBA	7,968,340	4,477,062	1,697,899	6,174,961	77%
CIALES	7,469,597	4,065,513	1,548,196	5,613,709	75%
CIDRA	14,119,985	5,437,109	3,846,545	9,283,654	66%
COAMO	12,158,748	3,859,430	1,742,858	5,602,288	46%
COMERIO	5,857,518	1,001,412	1,350,870	2,352,282	40%
COROZAL	9,303,219	4,032,653	1,659,305	5,691,958	61%
CULEBRA	3,461,724	1,415,743	615,786	2,031,529	59%
DORADO	25,407,552	9,102,334	4,629,938	13,732,271	54%
FAJARDO	20,642,439	10,655,992	4,623,597	15,279,589	74%
FLORIDA	5,418,808	2,648,814	1,014,690	3,663,504	68%
GUANICA	7,269,120	1,363,440	766,531	2,129,971	29%
GUAYAMA	20,428,781	7,774,764	2,867,706	10,642,470	52%

MUNICIPIO	PRESUPUESTO APROBADO	TOTAL SALARIOS	BENEFICIOS MARGINALES	TOTAL NÓMINA	%
GUAYANILLA	5,505,761	3,524,609	1,961,452	5,486,061	100%
GUAYNABO	129,985,310	35,617,790	21,831,182	57,448,971	44%
GURABO	24,198,738	10,325,623	4,156,296	14,481,919	60%
HATILLO	23,123,499	11,000,096	4,597,987	15,598,083	67%
HORMIGUEROS	8,244,062	3,712,079	1,945,995	5,658,074	69%
HUMACAO	45,404,772	19,335,786	10,343,808	29,679,594	65%
ISABELA	16,632,889	7,845,125	3,567,517	11,412,643	69%
JAYUYA	6,193,576	2,386,206	1,710,525	4,096,731	66%
JUANA DIAZ	12,950,717	5,450,304	1,806,987	7,257,291	56%
JUNCOS	29,455,739	12,226,856	4,640,477	16,867,333	57%
LAJAS	10,664,941	4,878,669	2,257,794	7,136,463	67%
LARES	9,011,916	4,043,484	1,863,596	5,907,080	66%
LAS MARIAS	7,299,347	3,544,512	1,601,866	5,146,378	71%
LAS PIEDRAS	13,519,989	5,054,806	2,173,981	7,228,787	53%
LOIZA	6,897,876	3,067,414	1,363,763	4,431,177	64%
LUQUILLO	7,900,313	3,205,447	1,706,552	4,911,999	62%
MANATI	29,849,472	14,034,725	4,216,026	18,250,750	61%
MARICAO	4,999,862	2,164,004	1,141,591	3,305,595	66%
MAUNABO	6,791,307	2,005,330	1,205,976	3,211,306	47%
MAYAGUEZ	57,434,330	7,553,770	8,388,037	15,941,807	28%
MOCA	10,011,325	5,418,940	1,936,570	7,355,510	73%
MOROVIS	8,675,755	3,116,076	1,771,774	4,887,850	56%
NAGUABO	8,431,680	3,940,846	1,356,480	5,297,326	63%
NARANJITO	8,200,554	3,411,785	1,763,425	5,175,210	63%
OROCOVIS	6,628,003	3,623,404	1,473,372	5,096,776	77%
PATILLAS	8,018,909	3,727,189	1,621,159	5,348,347	67%
PEÑUELAS	15,156,696	6,974,573	3,550,805	10,525,378	69%
PONCE	90,837,252	26,431,653	15,029,347	41,461,000	46%
QUEBRADILLAS	7,602,018	3,465,499	1,729,647	5,195,146	68%
RINCON	7,557,000	3,498,816	1,425,503	4,924,319	65%
RIO GRANDE	17,572,481	6,900,607	3,618,360	10,518,967	60%
SABANA GRANDE	8,462,880	3,537,572	1,759,418	5,296,990	63%
SALINAS	9,779,823	4,024,218	1,894,565	5,918,783	61%
SAN GERMAN	14,116,818	4,876,632	3,144,254	8,020,886	57%
SAN JUAN	484,992,768	115,663,752	96,377,267	212,041,019	44%
SAN LORENZO	14,167,271	6,124,604	1,813,066	7,937,670	56%
SAN SEBASTIAN	23,177,709	4,969,872	2,984,127	7,953,999	34%
SANTA ISABEL	11,302,316	4,474,938	2,096,268	6,571,206	58%
TOA ALTA	12,601,342	568,152	1,215,290	1,783,442	14%

MUNICIPIO	PRESUPUESTO APROBADO	TOTAL SALARIOS	BENEFICIOS MARGINALES	TOTAL NÓMINA	%
TOA BAJA	39,704,212	15,577,968	6,377,639	21,955,607	55%
TRUJILLO ALTO	22,714,060	7,951,308	4,284,229	12,235,537	54%
UTUADO	11,075,797	4,024,272	2,644,807	6,669,079	60%
VEGA ALTA	13,092,905	4,797,993	2,233,294	7,031,287	54%
VEGA BAJA	18,605,470	6,455,922	3,618,749	10,074,671	54%
VIEQUES	12,858,207	5,646,804	2,393,502	8,040,306	63%
VILLALBA	14,051,380	6,619,886	1,825,175	8,445,061	60%
YABUCOA	14,429,274	6,851,350	2,629,965	9,481,314	66%
YAUCO	13,991,539	6,886,949	2,479,098	9,366,047	67%
TOTAL	2,127,187,928	684,342,616	378,032,941	1,062,375,557	50%

Fecha: 20 de abril de 2023

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Guayanilla, Gurabo, Maunabo, Sabana Grande tienen su presupuesto desbalanceado.

Los datos recopilados del Municipio de Guayanilla corresponden al presupuesto preliminar.