



DIRECTORIA DE GERENCIA MUNICIPAL

GASTOS BENEFICIOS MARGINALES
AÑO FISCAL 2022-2023

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
ADJUNTAS	7,350,629	4,100	34,100	2,770	0	0	775,000	198,058	115,200	70,000	130,553	140,000	0	1,469,782
AGUADA	9,679,819	0	0	4,500	0	0	1,159,160	375,111	315,600	233,395	290,402	131,000	0	2,509,168
AGUADILLA	19,849,275	40,000	13,000	1,900	0	0	2,313,417	621,127	718,200	80,000	600,150	435,000	0	4,822,794
AGUAS BUENAS	7,001,045	22,000	5,000	14,921	0	0	490,627	315,120	88,200	65,000	199,830	150,200	0	1,350,898
AIBONITO	8,467,127	55,000	115,000	738	0	0	423,529	333,188	403,200	20,000	221,216	203,000	101,500	1,876,371
AÑASCO	11,403,640	40,000	0	2,650	0	0	489,499	375,432	375,600	8,000	185,701	249,600	21,200	1,747,682
ARECIBO	53,495,417	289,228	80,000	4,445	0	0	4,009,189	1,696,330	1,318,500	465,931	539,648	625,800	278,500	9,307,572
ARROYO	9,359,818	25,000	6,000	3,504	0	0	332,587	359,387	315,360	10,000	189,619	109,000	33,942	1,384,400
BARCELONETA	30,943,312	20,000	345,000	4,480	0	0	594,239	1,133,067	773,480	110,000	1,107,459	436,560	16,800	4,541,085
BARRANQUITAS	7,707,966	10,000	122,000	1,581	0	0	893,996	267,616	231,840	15,000	175,811	0	35,000	1,752,844
BAYAMON	134,178,903	100,000	100,000	12,265	0	0	5,538,340	2,466,458	2,696,880	55,487	1,665,454	843,600	722,640	14,201,124
CABO ROJO	18,714,771	110,000	40,000	2,480	0	0	1,330,869	577,299	510,300	300,000	297,193	253,200	0	3,421,341
CAGUAS	97,153,054	50,000	400,000	6,930	0	0	6,732,348	2,062,473	2,278,500	80,000	937,872	919,200	271,000	13,738,323
CAMUY	12,873,056	0	0	2,324	0	0	861,982	459,523	444,300	50,000	232,775	181,800	0	2,232,704
CANOVANAS	26,196,277	165,000	200,000	3,691	0	0	1,429,884	919,424	576,030	60,000	429,102	457,000	265,827	4,505,958
CAROLINA	78,913,006	300,000	150,000	1,104	0	0	9,246,131	765,441	628,200	73,695	1,625,076	316,000	216,120	13,321,767
CATAÑO	40,746,011	160,000	485,000	7,200	0	0	1,834,751	1,554,839	1,687,200	90,000	595,278	766,500	345,000	7,525,768
CAYEY	29,769,111	275,000	360,000	5,117	0	0	1,641,369	823,399	499,315	90,000	475,733	250,946	10,000	4,430,878
CEIBA	7,968,340	10,000	10,000	2,500	0	0	679,288	354,154	274,200	30,000	185,358	152,400	0	1,697,899
CIALES	7,469,597	3,000	3,000	1,845	0	0	541,912	321,293	405,000	40,000	97,746	134,400	0	1,548,196
CIDRA	14,119,985	100,000	0	2,500	0	0	1,355,629	537,797	369,820	50,000	413,996	192,500	824,303	3,846,545
COAMO	12,158,748	17,485	27,237	1,408	0	0	710,187	307,006	287,810	60,000	212,724	109,000	10,000	1,742,858

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		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
COMERIO	5,857,518	100,000	0	900	0	0	745,788	86,498	69,600	150,600	168,484	29,000	0	1,350,870
COROZAL	9,303,219	20,000	10,000	2,500	0	0	688,296	320,983	178,800	50,000	239,526	133,200	16,000	1,659,305
CULEBRA	3,461,724	30,000	10,000	702	0	0	185,300	116,490	93,600	20,000	92,694	42,000	25,000	615,786
DORADO	25,407,552	35,000	85,000	4,000	0	0	1,366,583	725,169	1,524,480	100,000	517,706	257,000	15,000	4,629,938
FAJARDO	20,642,439	119,121	329,392	6,944	0	0	1,016,368	904,477	898,500	100,000	529,995	718,800	0	4,623,597
FLORIDA	5,418,808	16,000	50,000	1,000	0	0	270,886	207,562	155,520	50,000	174,922	88,800	0	1,014,690
GUANICA	7,269,120	50,500	15,500	764	0	0	156,866	112,718	64,800	195,000	122,058	44,500	3,825	766,531
GUAYAMA	20,428,781	55,000	255,000	3,830	0	0	449,584	632,860	484,500	45,000	684,432	202,500	55,000	2,867,706
GUAYANILLA	5,505,761	45,000	2,000	1,848	0	0	870,065	274,590	300,035	148,000	255,114	64,800	0	1,961,452
GUAYNABO	129,985,310	200,000	200,000	9,457	50	0	8,519,572	3,039,210	4,205,973	5,000	1,838,698	2,036,601	1,776,621	21,831,182
GURABO	24,198,738	96,000	272,000	3,899	0	0	737,579	854,036	1,120,500	190,000	378,032	470,250	34,000	4,156,296
HATILLO	23,123,499	224,000	100,000	3,500	0	0	785,608	944,782	991,380	50,000	440,217	655,500	403,000	4,597,987
HORMIGUEROS	8,244,062	10,000	25,000	2,000	0	0	793,120	293,888	439,200	50,000	238,287	94,500	0	1,945,995
HUMACAO	45,404,772	200,000	250,000	4,000	0	225,303	2,103,182	1,614,533	3,470,400	75,000	1,057,190	964,000	380,200	10,343,808
ISABELA	16,632,889	0	0	3,500	0	0	1,042,284	659,631	597,600	120,000	391,753	372,750	380,000	3,567,517
JAYUYA	6,193,576	40,000	40,000	3,000	46,742	0	400,101	197,748	180,000	50,000	662,934	72,000	18,000	1,710,525
JUANA DIAZ	12,950,717	25,000	25,000	3,853	0	0	390,000	439,592	255,600	116,708	298,234	246,000	7,000	1,806,987
JUNCOS	29,455,739	100,000	300,000	4,446	0	0	716,864	1,045,113	1,077,300	60,000	527,674	414,000	395,080	4,640,477
LAJAS	10,664,941	50,000	0	2,740	0	0	793,330	387,017	468,600	100,000	298,607	147,500	10,000	2,257,794
LARES	9,011,916	30,000	40,000	3,825	0	0	534,136	326,714	473,400	89,100	209,221	157,200	0	1,863,596
LAS MARIAS	7,299,347	60,000	0	1,480	0	0	613,212	274,293	243,360	50,000	229,021	127,000	3,500	1,601,866
LAS PIEDRAS	13,519,989	52,000	110,000	500	0	0	726,471	412,947	318,240	55,109	265,808	181,200	51,706	2,173,981
LOIZA	6,897,876	80,000	10,000	3,000	0	0	510,185	243,860	148,000	16,000	232,514	120,204	0	1,363,763
LUQUILLO	7,900,313	45,000	25,000	800	0	0	724,476	258,305	299,180	80,000	158,291	115,500	0	1,706,552
MANATI	29,849,472	100,000	100,000	4,000	0	0	746,739	1,135,920	624,960	80,000	793,506	425,400	205,500	4,216,026
MARICAO	4,999,862	5,000	76,000	2,016	0	0	499,353	176,409	184,500	5,000	130,045	61,000	2,268	1,141,591
MAUNABO	6,791,307	50,000	65,000	2,800	0	0	525,935	117,261	201,934	15,000	161,546	52,000	14,500	1,205,976
MAYAGUEZ	57,434,330	150,000	150,000	8,000	0	0	4,544,179	741,788	1,128,960	180,000	597,763	771,700	115,647	8,388,037
MOCA	10,011,325	1,100	4,000	3,136	0	0	484,531	427,308	444,000	150,000	232,716	147,500	42,280	1,936,570
MOROVIS	8,675,755	15,000	15,000	1,000	0	0	992,860	241,504	189,600	15,000	207,610	94,200	0	1,771,774

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		91.07	91.08	91.10		91.13					91.51	91.71		
NAGUABO	8,431,680	40,000	90,000	1,500	0	0	409,739	308,895	234,000	8,597	166,749	97,000	0	1,356,480
NARANJITO	8,200,554	40,000	30,000	1,418	0	0	815,058	276,225	250,600	25,000	194,324	130,800	0	1,763,425
OROCOVIS	6,628,003	10,000	10,000	350	0	0	402,535	287,494	230,400	10,000	407,993	114,600	0	1,473,372
PATILLAS	8,018,909	25,000	25,000	1,680	0	0	705,004	324,856	97,200	24,000	246,919	131,500	40,000	1,621,159
PEÑUELAS	15,156,696	30,000	175,000	2,000	0	0	1,086,904	564,384	585,600	160,380	466,536	403,000	77,000	3,550,805
PONCE	90,837,252	0	0	20,946	0	0	7,973,521	2,074,439	1,508,760	592,033	1,536,067	685,200	638,382	15,029,347
QUEBRADILLAS	7,602,018	0	65,000	2,500	0	0	733,192	274,071	320,200	30,000	187,684	117,000	0	1,729,647
RINCON	7,557,000	5,000	0	1,500	0	0	500,000	286,564	246,240	20,000	184,199	142,000	40,000	1,425,503
RIO GRANDE	17,572,481	191,240	138,635	2,652	0	0	1,346,288	556,985	456,960	60,000	354,361	381,240	130,000	3,618,360
SABANA GRANDE	8,462,880	125,000	40,000	3,000	0	0	400,000	332,456	288,960	5,000	390,502	174,000	500	1,759,418
SALINAS	9,779,823	20,000	20,000	2,761	0	0	666,285	349,842	363,660	25,000	202,529	224,188	20,300	1,894,565
SAN GERMAN	14,116,818	20,000	113,522	3,500	0	78,804	1,425,225	397,046	516,600	60,000	348,657	180,000	900	3,144,254
SAN JUAN	484,992,768	0	0	0	0	0	62,903,334	9,002,648	12,659,003	1,600,000	4,607,062	2,740,500	2,864,720	96,377,267
SAN LORENZO	14,167,271	100,000	85,000	2,324	0	0	198,836	496,989	195,000	279,188	268,738	186,990	0	1,813,066
SAN SEBASTIAN	23,177,709	51,236	170,094	3,151	0	0	1,579,693	428,017	240,000	18,000	234,936	259,000	0	2,984,127
SANTA ISABEL	11,302,316	5,000	80,000	1,609	0	0	837,756	361,963	273,600	50,000	314,740	171,600	0	2,096,268
TOA ALTA	12,601,342	50,000	0	1,500	0	0	791,524	44,523	35,700	70,000	200,043	14,000	8,000	1,215,290
TOA BAJA	39,704,212	0	0	13,600	0	0	3,655,789	1,223,620	436,800	50,000	580,830	417,000	0	6,377,639
TRUILLO ALTO	22,714,060	140,000	140,000	5,169	0	0	1,853,822	654,006	696,779	78,229	466,224	250,000	0	4,284,229
UTUADO	11,075,797	40,000	78,000	2,114	0	0	1,153,385	318,413	283,200	200,000	428,695	141,000	0	2,644,807
VEGA ALTA	13,092,905	50,000	40,000	3,000	0	0	820,214	390,073	425,250	50,000	230,755	211,000	13,003	2,233,294
VEGA BAJA	18,605,470	90,000	130,000	2,582	0	0	1,535,851	532,032	433,350	75,000	444,744	258,750	116,440	3,618,749
VIEQUES	12,858,207	75,000	15,000	2,500	0	0	744,809	462,151	657,600	35,000	223,442	163,000	15,000	2,393,502
VILLALBA	14,051,380	25,000	25,000	3,000	0	0	173,145	523,136	350,000	125,000	350,394	218,500	32,000	1,825,175
YABUCOA	14,429,274	50,000	40,000	3,200	0	0	699,979	545,493	556,800	60,000	442,492	232,000	0	2,629,965
YAUCO	13,991,539	20,000	0	1,400	0	0	1,195,164	546,622	277,500	10,000	310,412	118,000	0	2,479,098
TOTAL	2,127,187,928	5,002,010	6,569,480	273,249	46,792	304,107	170,924,437	55,599,694	58,765,019	8,187,451	36,733,319	24,525,179	11,102,204	378,032,941

Fecha: 20 de abril de 2023

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Guayanilla, Gurabo, Maunabo, Sabana Grande tienen su presupuesto desbalanceado.

Los datos recopilados del Municipio de Guayanilla corresponden al presupuesto preliminar.