

INGRESOS NO RECURRENTE
AÑO FISCAL 2022-2023

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Liciencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
ADJUNTAS	7,350,629	362,812	0	402,500	2,590	239,284	0	1,000	0	0	35,000	12,000	0	124,000	2,883,202	4,062,388
AGUADA	9,679,819	1,400,000	11,250	300,000	1,000	628,100	668,500	1,000	0	0	3,000	60,000	0	92,000	1,000	3,165,850
AGUADILLA	19,849,275	0	77,013	2,061,456	111,492	982,788	387,960	70,000	0	0	75,000	240,000	0	30,000	0	4,035,708
AGUAS BUENAS	7,001,045	0	0	339,448	6,000	480,223	0	5,000	0	0	754,201	192,133	0	994,619	0	2,771,624
AIBONITO	8,467,127	1,105,000	30,000	429,000	75,000	305,536	0	100,000	0	0	1,800,000	80,000	0	100,000	70,000	4,094,536
AÑASCO	11,403,640	1,135,177	45,000	909,768	0	566,038	220,000	1,000	0	0	1,162,554	127,054	0	160,000	0	4,326,591
ARECIBO	53,495,417	5,000,000	210,000	4,900,000	150,000	1,832,605	0	50,000	0	0	3,000	1,181,543	0	19,574,710	290,000	33,191,858
ARROYO	9,359,818	914,030	0	863,166	850	248,171	0	6,000	0	0	680,000	61,700	0	506,733	1,452,990	4,733,640
BARCELONETA	30,943,312	3,900,000	30,000	329,473	100	1,276,653	0	100,000	0	0	20,000	170,304	5,000	143,800	143,385	6,118,715
BARRANQUITAS	7,707,966	1,028,265	15,000	250,000	15,000	272,920	0	80,000	0	0	150,000	38,460	0	1,367,841	5,000	3,222,486
BAYAMON	134,178,903	32,160,000	500,000	5,192,924	45,000	7,721,400	0	450,000	0	100,000	5,550,000	1,700,000	0	0	1,100,000	54,519,324
CABO ROJO	18,714,771	1,871,943	100,000	2,300,000	22,100	1,112,790	500	10,970	0	500	1,204,269	677,425	10,000	94,282	254,872	7,659,651
CAGUAS	97,153,054	21,495,100	1,360,000	8,700,000	610,630	4,356,422	0	900,000	0	60,000	4,550,000	53,420	0	0	763,400	42,848,972
CAMUY	12,873,056	1,523,230	17,000	1,387,638	57,572	1,669,305	0	9,500	0	0	575,000	125,000	0	1,688,601	405,896	7,458,741
CANOVANAS	26,196,277	3000000	0	7,536,224	30,000	835,965	0	40,000	0	0	2,829,065	216,698	0	2,025,136	700	16,513,788
CAROLINA	78,913,006	0	0	2,100,000	300,000	6,163,488	1,000	50,000	0	20,000	95,000	0	0	65,000	228,291	9,022,779
CATAÑO	40,746,011	4,964,528	0	500,000	0	2,296,252	0	65,000	0	10,000	0	325,000	0	5,983,033	1,625,000	15,768,813
CAYEY	29,769,111	4,608,892	400,000	1,300,000	400,000	758,063	0	5,000	0	75,000	100,000	975,000	60,000	235,000	3,831,589	12,748,544
CEIBA	7,968,340	500,000	100,000	959,746	2,047	216,889	0	3,000	0	0	2,130,067	316,588	0	450,013	0	4,678,349
CIALES	7,469,597	448,844	37,530	1,437,867	358,124	381,131	0	0	0	0	896,642	75,157	0	607,057	26,041	4,268,393
CIDRA	14,119,985	0	0	350,000	3,666	423,043	0	50,000	0	0	0	69,900	0	25,641	10,000	932,250
COAMO	12,158,748	805,210	25,000	614,200	34,709	712,844	524,059	500	0	0	75,000	290,977	50,000	243,410	3,154,095	6,530,004
COMERIO	5,857,518	599,431	5,000	400,159	4,000	911,684	0	0	0	0	30,000	262,908	0	5,734	0	2,218,916
COROZAL	9,303,219	1,054,741	0	900,000	0	550,947	300,000	10,000	0	0	100,000	100,000	0	300,000	73,000	3,388,688
CULEBRA	3,461,724	1,159,824	5,000	150,000	5,000	148,513	0	500	1,000	0	350,000	49,025	0	40,000	0	1,908,862
DORADO	25,407,552	3,600,000	111,860	3,000,000	50,000	994,876	0	4,000	100	2,800	200,000	145,000	0	205,000	72,100	8,385,736
FAJARDO	20,642,439	5,020,086	70,000	150,000	116,000	957,927	0	3,000	100	2,500	500,000	204,000	0	62,000	107,000	7,192,613
FLORIDA	5,418,808	279,827	39,051	550,000	5,000	199,279	0	5,000	0	0	225,000	32,100	0	325,000	1,095,506	2,755,763

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Licencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
GUANICA	7,269,120	354,565	10,000	2,062,478	3,000	513,548	0	4,000	0	0	500	64,500	0	500	946,000	3,959,091
GUAYAMA	20,428,781	3,095,386	200,000	1,400,000	7,613	1,171,125	0	50,000	0	50,000	750,000	200,000	35,000	800,000	170,000	7,929,124
GUAYANILLA	5,505,761	430,000	0	750,000	2,000	344,335	0	15,000	0	0	24,000	70,000	0	50,000	0	1,685,335
GUAYNABO	129,985,310	16,753,501	521,000	5,500,000	0	4,856,980	0	2,000,000	0	400,000	200,000	2,756,927	0	200,000	1,358,000	34,546,408
GURABO	24,198,738	1,981,643	125,000	1,102,808	8,000	518,620	0	2,000	0	0	2,554,000	50,000	0	4,562,979	2,755,000	13,660,050
HATILLO	23,123,499	7,690,244	0	792,748	8,680	614,600	0	5,000	0	5,000	210,000	28,500	0	300,000	583,721	10,238,493
HORMIGUEROS	8,244,062	1,450,000	25,000	175,000	5,000	581,469	153,000	500	0	0	250,000	300,000	0	49,000	350,000	3,338,969
HUMACAO	45,404,772	7,221,307	0	1,550,418	238,114	1,922,793	15,000	100,000	0	200,000	3,193,096	179,325	0	32,000	983,054	15,635,107
ISABELA	16,632,889	3,183,157	0	1,000,000	16,155	489,310	50,000	500	0	0	1,725,000	265,000	0	265,000	621,000	7,615,122
JAYUYA	6,193,576	530,159	0	900,000	6,010	497,636	0	500	0	0	5,000	60,792	0	45,000	687,541	2,732,638
JUANA DIAZ	12,950,717	1,669,119	55,000	1,372,500	17,500	994,967	0	7,500	0	0	15,000	80,000	0	275,000	957,487	5,444,073
JUNCOS	29,455,739	1,416,154	100,000	2,000,000	12,000	1,618,180	0	10,000	0	0	709,802	31,680	0	100,000	870,000	6,867,816
LAJAS	10,664,941	682,467	30,818	1,854,656	105,000	337,843	0	1,619	0	0	2,523,783	103,363	0	0	21,358	5,660,907
LARES	9,011,916	1,166,698	100,000	750,000	30,000	406,699	1,030,000	20,000	0	150,000	0	358,727	0	200,000	0	4,212,124
LAS MARIAS	7,299,347	483,453	5,000	1,163,398	3,000	135,509	0	300	0	0	105,752	32,100	0	861,875	2,157,215	4,947,602
LAS PIEDRAS	13,519,989	1,178,351	62,880	2,908,926	23,225	482,878	0	771	0	0	53,148	92,882	0	16,156	137,461	4,956,678
LOIZA	6,897,876	0	40,000	677,282	17,600	484,198	0	0	0	0	759,677	67,825	5,000	630,000	11,000	2,692,582
LUQUILLO	7,900,313	719,582	100,000	250,000	25,000	460,861	0	4,000	0	0	1,200,000	20,000	0	10,000	13,000	2,802,443
MANATI	29,849,472	3,951,660	0	1,500,000	10,114	1,432,704	100	5,000	0	50,000	500,000	169,541	0	1,871,371	30,760	9,521,250
MARICAO	4,999,862	279,536	4,000	761,802	150	106,153	0	0	0	6000	80,000	9,000	0	475,000	1,219,349	2,940,990
MAUNABO	6,791,307	135,217	0	654,990	10,000	680,863	0	500	0	0	1,808,000	12,000	0	5,000	157,270	3,463,840
MAYAGUEZ	57,434,330	8,655,184	200,000	5,000,000	50,000	7,488,941	0	20,000	0	5,000	7,000,000	520,000	0	375,000	161,000	29,475,125
MOCA	10,011,325	0	100,000	900,000	10,000	426,735	350,000	100,000	0	0	900,000	100,000	0	500,000	185,000	3,571,735
MOROVIS	8,675,755	606,889	25,000	1,616,716	165,103	297,155	0	10,000	0	0	411,017	0	0	998,258	50,000	4,180,138
NAGUABO	8,431,680	752,858	42,000	1,000,000	6,000	578,195	0	3,500	0	0	900,000	221,437	0	275,000	15,300	3,794,290
NARANJITO	8,200,554	1,010,000	25,000	600,000	15,000	0	0	5,000	0	0	455,230	50,000	0	65,000	530,000	2,755,230
OROCOVIS	6,628,003	600,000	2,000	500,000	10,425	399,220	0	564	0	0	116,000	7,700	0	305,100	414,000	2,355,009
PATILLAS	8,018,909	440,386	30,000	2,740,446	0	385,625	0	500	0	0	0	43,240	0	1,340,591	11,600	4,992,388
PEÑUELAS	15,156,696	519,279	0	719,004	6,000	377,045	0	1,500	0	0	5,000	50,000	0	110,000	2,319,168	4,106,997
PONCE	90,837,252	16,686,417	600,000	7,484,098	70,000	5,088,281	0	350,000	0	0	0	269,685	0	9,938,286	1,544,983	42,031,750
QUEBRADILLAS	7,602,018	1,298,447	35,000	450,000	0	351,590	0	5,000	0	0	491,559	20,000	0	20,000	450,000	3,121,596
RINCON	7,557,000	745,000	5,000	525,000	40,000	663,762	180,000	1,000	0	0	28,767	180,000	0	140,000	636,000	3,144,529
RIO GRANDE	17,572,481	0	0	860,835	9,200	568,734	0	5,916	0	0	450,821	66,776	0	2,978,546	2,443,362	7,384,190
SABANA GRANDE	8,462,880	808,816	0	600,000	6,025	461,290	5,000	0	0	10,000	907,312	197,846	100	400,000	938,946	4,335,334
SALINAS	9,779,823	933,613	15,000	2,936,008	40,000	477,317	0	4,000	0	0	346,202	31,692	0	33,250	28,000	4,845,082
SAN GERMAN	14,116,818	1,516,602	0	1,762,263	11,100	1,003,984	0	6,000	0	10,000	1,400	250,631	0	799,078	347,000	5,708,058

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Liciencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
SAN JUAN	484,992,768	60,045,336	3,148,153	19,535,790	2,300,547	15,047,612	0	7,045,951	0	1,418,000	24,284	5,636,935	0	7,400,000	55,792,512	177,395,120
SAN LORENZO	14,167,271	1,279,306	32,000	2,078,944	2,000	560,545	0	1,000	0	0	1,000,000	172,097	0	957,541	50,500	6,133,932
SAN SEBASTIAN	23,177,709	1,927,293	0	1,838,154	42,655	898,752	0	1,500	0	0	100,000	100,000	0	9,341,200	618,700	14,868,253
SANTA ISABEL	11,302,316	1,616,426	0	731,900	0	560,240	0	0	0	0	400,000	46,200	50,000	1,764,989	636,000	5,805,755
TOA ALTA	12,601,342	1,573,695	0	800,000	15,000	780,921	0	5,000	0	5,000	500	60,000	0	670,000	15,000	3,925,116
TOA BAJA	39,704,212	7,151,306	110,000	2,509,042	0	2,435,113	0	0	0	0	0	300,000	0	3,577,883	0	16,083,344
TRUJILLO ALTO	22,714,060	3,500,000	100,000	3,000,000	0	1,546,639	0	0	0	2,000	0	400,000	0	800,000	550,000	9,898,639
UTUADO	11,075,797	764,580	20,000	4,520,301	23,000	0	0	20,000	0	0	1,711,123	50,000	0	341,487	5,000	7,455,491
VEGA ALTA	13,092,905	1,581,423	100,000	900,000	10,530	930,533	0	50,000	0	30,000	0	204,242	0	600,000	5,000	4,411,728
VEGA BAJA	18,605,470	2,102,887	70,000	1,883,000	60,000	994,215	0	30,000	0	0	30,000	150,000	0	150,000	18,000	5,488,102
VIEQUES	12,858,207	976,077	20,694	2,822,642	10,000	454,879	0	1,000	0	0	1,550,000	82,310	0	3,500,000	273,000	9,690,603
VILLALBA	14,051,380	629,685	0	2,253,489	5,000	380,519	0	5,000	0	0	75,000	30,000	0	70,000	5,684,123	9,132,816
YABUCOA	14,429,274	881,542	80,000	1,516,000	284,100	841,630	0	1,000	0	0	975,000	42,000	0	0	3,215,405	7,836,677
YAUCO	13,991,539	2,000,000	100,000	1,466,600	30,000	370,063	0	75,000	0	0	5,000	72,000	0	2,034,830	43,000	6,196,493
TOTAL	2,127,187,928	272,912,185	9,427,249	150,990,807	6,175,725	100,263,941	3,885,119	11,996,091	1,200	2,611,800	58,643,772	22,088,346	215,100	95,683,528	108,602,880	843,497,744

Fecha: 2 de mayo de 2023

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Guayanilla, Gurabo, Maunabo, Sabana Grande tienen su presupuesto desbalanceado.

Los datos recopilados del Municipio de Guayanilla corresponden al presupuesto preliminar.