

INGRESOS Y GASTOS
AÑO FISCAL 2022-2023

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
ADJUNTAS	7,350,629	488,357	0	1,781,297	0	1,500	1,017,087	239,284	3,823,104	2,410,997	1,469,782	102,000	43,800	3,324,051
AGUADA	9,679,819	1,500,000	0	1,572,051	0	1,000	3,440,918	628,100	2,537,750	4,772,425	2,509,168	8,500	22,000	2,367,726
AGUADILLA	19,849,275	6,720,087	0	408,774	0	0	8,684,705	982,788	3,052,920	7,564,312	4,822,794	22,000	28,812	7,411,357
AGUAS BUENAS	7,001,045	777,711	0	1,637,060	0	0	1,814,650	480,223	2,291,401	4,017,410	1,350,898	39,000	34,500	1,559,237
AIBONITO	8,467,127	738,000	0	1,499,032	0	50,000	2,085,559	305,536	3,789,000	3,740,832	1,876,371	65,000	213,450	2,571,474
AÑASCO	11,403,640	2,600,000	0	1,243,163	0	170,000	3,063,886	566,038	3,760,553	4,657,915	1,747,682	144,000	205,907	4,648,136
ARECIBO	53,495,417	8,925,494	0	970,925	0	300,000	10,107,140	1,832,605	31,359,253	20,802,224	9,307,572	232,500	1,602,000	21,551,121
ARROYO	9,359,818	1,519,375	0	1,622,274	0	171,200	1,313,330	248,171	4,485,469	4,557,873	1,384,400	60,650	43,000	3,313,895
BARCELONETA	30,943,312	18,000,000	0	987,319	0	0	5,837,278	1,276,653	4,842,062	13,993,056	4,541,085	606,100	462,073	11,340,998
BARRANQUITAS	7,707,966	700,128	0	2,229,803	0	200,000	1,355,549	272,920	2,949,566	3,498,154	1,752,844	142,000	237,000	2,077,968
BAYAMON	134,178,903	36,292,166	0	296,941	0	250,000	42,820,471	7,721,400	46,797,925	30,479,238	14,201,124	1,364,650	2,752,915	85,380,976
CABO ROJO	18,714,771	2,500,000	0	11,857	0	13,000	8,530,263	791,766	6,867,885	6,627,209	3,421,341	226,400	35,200	8,404,621
CAGUAS	97,153,054	25,614,000	0	376,861	0	0	28,313,221	4,356,422	38,492,550	25,337,798	13,738,323	497,000	1,694,000	55,885,933
CAMUY	12,873,056	1,347,889	0	2,306,562	0	0	1,759,863	1,669,305	5,789,437	5,833,032	2,232,704	143,300	57,600	4,606,420
CANOVANAS	26,196,277	2,856,533	0	1,165,382	0	0	5,660,574	835,965	15,677,823	12,120,599	4,505,958	337,500	75,000	9,157,220
CAROLINA	78,913,006	29,191,869	0	553,662	0	0	40,144,696	6,163,488	2,859,291	9,111,710	13,321,767	164,500	30,485	56,284,544
CATAÑO	40,746,011	11,016,337	0	1,777,785	0	0	12,183,076	2,296,252	13,472,561	18,567,957	7,525,768	208,000	555,000	13,889,286
CAYEY	29,769,111	7,832,478	0	294,473	0	50,000	8,843,615	758,063	11,990,481	9,877,394	4,430,878	1,668,000	2,725,000	11,067,839
CEIBA	7,968,340	409,720	0	1,363,793	0	0	1,516,478	216,889	4,461,460	4,477,062	1,697,899	9,480	250	1,783,649
CIALES	7,469,597	463,832	0	1,518,759	0	6,015	1,212,598	381,131	3,887,262	4,065,513	1,548,196	53,500	17,000	1,785,388
CIDRA	14,119,985	3,103,501	0	938,034	0	0	9,146,199	423,043	509,208	5,437,109	3,846,545	225,100	294,924	4,316,307
COAMO	12,158,748	1,570,002	0	1,582,205	0	0	2,476,536	712,844	5,817,161	3,859,430	1,742,858	88,100	36,762	6,431,598
COMERIO	5,857,518	469,496	0	2,325,201	0	0	843,905	911,684	1,307,232	1,001,412	1,350,870	81,000	315,000	3,109,236
COROZAL	9,303,219	1,821,102	0	2,053,777	0	0	2,039,652	550,947	2,837,741	4,032,653	1,659,305	41,500	126,000	3,443,761
CULEBRA	3,461,724	256,098	0	648,290	0	0	648,474	148,513	1,760,349	1,415,743	615,786	50,000	1,500	1,378,695
DORADO	25,407,552	5,593,000	0	0	3,000	5,000	11,420,816	994,876	7,390,860	9,102,334	4,629,938	1,138,000	538,530	9,998,751
FAJARDO	20,642,439	4,649,537	0	525,012	0	200,000	8,075,277	957,927	6,234,686	10,655,992	4,623,597	294,800	42,500	5,025,550
FLORIDA	5,418,808	321,416	0	1,744,158	0	0	597,471	199,279	2,556,484	2,648,814	1,014,690	93,186	30,000	1,632,118

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
GUANICA	7,269,120	477,092	0	1,631,307	0	500	1,201,130	513,548	3,445,543	1,363,440	766,531	51,686	544,024	4,543,439
GUAYAMA	20,428,781	4,713,282	0	300,729	0	50,000	7,385,628	835,545	7,143,597	7,774,764	2,867,706	212,900	422,009	9,151,402
GUAYANILLA	5,505,761	1,100,000	0	1,460,727	0	1,000	1,258,699	344,335	1,341,000	3,524,609	1,961,452	14,000	173,000	-167,300
GUAYNABO	129,985,310	49,700,160	0	565,453	0	775,000	44,398,290	4,856,980	29,689,428	35,617,790	21,831,182	2,153,000	7,420,100	62,963,239
GURABO	24,198,738	3,537,071	0	736,177	0	0	6,265,441	518,620	13,141,430	10,325,623	4,156,296	429,000	655,000	8,632,819
HATILLO	23,123,499	5,283,605	0	787,836	0	0	6,813,565	614,600	9,623,893	11,000,096	4,597,987	322,200	183,400	7,019,816
HORMIGUEROS	8,244,062	1,475,000	0	1,002,745	0	0	2,427,348	581,469	2,757,500	3,712,079	1,945,995	40,900	56,000	2,489,088
HUMACAO	45,404,772	16,052,730	0	92,034	0	10,000	13,614,901	1,922,793	13,712,314	19,335,786	10,343,808	973,500	312,500	14,439,178
ISABELA	16,632,889	2,554,453	0	1,092,596	0	0	5,370,718	489,310	7,125,812	7,845,125	3,567,517	59,000	128,000	5,033,246
JAYUYA	6,193,576	805,562	0	1,543,594	0	24,000	1,087,782	497,636	2,235,002	2,386,206	1,710,525	96,000	3,000	1,997,845
JUANA DIAZ	12,950,717	2,392,846	0	1,128,244	0	520,000	3,465,554	994,967	4,449,105	5,450,304	1,806,987	185,500	181,000	5,326,926
JUNCOS	29,455,739	16,209,013	0	1,168,908	0	700,000	4,510,002	1,618,180	5,249,636	12,226,856	4,640,477	770,500	437,000	11,380,906
LAJAS	10,664,941	1,182,527	0	1,334,174	0	50,000	2,437,333	337,843	5,323,064	4,878,669	2,257,794	104,000	70,000	3,354,478
LARES	9,011,916	934,550	0	1,939,895	61,250	50,000	1,814,097	406,699	3,805,425	4,043,484	1,863,596	5,000	95,000	3,004,836
LAS MARIAS	7,299,347	150,384	0	1,653,823	0	0	547,538	135,509	4,812,093	3,544,512	1,601,866	86,500	60,000	2,006,469
LAS PIEDRAS	13,519,989	3,365,411	0	891,026	0	5,698	4,301,176	482,878	4,473,800	5,054,806	2,173,981	185,810	121,501	5,983,892
LOIZA	6,897,876	468,358	0	2,075,456	0	0	1,661,480	484,198	2,208,384	3,067,414	1,363,763	194,000	0	2,272,699
LUQUILLO	7,900,313	795,878	0	917,520	0	6,000	3,378,472	460,861	2,341,582	3,205,447	1,706,552	146,000	56,700	2,785,614
MANATI	29,849,472	12,217,074	0	869,133	0	150,000	7,092,015	1,432,704	8,088,546	14,034,725	4,216,026	443,050	219,000	10,936,672
MARICAO	4,999,862	169,334	0	1,282,267	0	0	607,271	106,153	2,834,837	2,164,004	1,141,591	15,000	17,300	1,661,967
MAUNABO	6,791,307	235,831	0	2,330,565	0	6,000	755,071	680,863	2,782,977	2,005,330	1,205,976	28,000	56,550	3,495,451
MAYAGUEZ	57,434,330	9,126,726	0	92,940	0	450,000	18,289,539	7,488,941	21,986,184	7,553,770	8,388,037	976,612	658,160	39,857,751
MOCA	10,011,325	1,450,000	0	1,653,194	0	300,000	3,036,397	426,735	3,145,000	5,418,940	1,936,570	69,500	22,000	2,564,315
MOROVIS	8,675,755	623,374	0	2,090,038	0	42,000	1,740,205	297,155	3,882,983	3,116,076	1,771,774	61,000	47,000	3,679,905
NAGUABO	8,431,680	1,016,679	0	1,419,519	0	0	2,201,191	578,195	3,216,096	3,940,846	1,356,480	31,300	20,000	3,083,054
NARANJITO	8,200,554	1,300,000	0	2,163,918	0	0	1,981,407	0	2,755,230	3,411,785	1,763,425	88,150	88,281	2,848,913
OROCOVIS	6,628,003	455,000	0	2,255,310	0	76,000	1,486,684	399,220	1,955,789	3,623,404	1,473,372	11,600	28,200	1,491,427
PATILLAS	8,018,909	372,416	0	1,637,274	0	1,500	1,015,331	385,625	4,606,763	3,727,189	1,621,159	37,250	25,000	2,608,312
PEÑUELAS	15,156,696	6,255,093	0	1,051,277	0	15,000	3,728,329	377,045	3,729,951	6,974,573	3,550,805	105,000	3,500	4,522,818
PONCE	90,837,252	20,731,041	0	286,205	0	1,400,001	26,388,254	5,088,281	36,943,470	26,431,653	15,029,347	663,000	691,000	48,022,252
QUEBRADILLAS	7,602,018	1,007,110	0	1,547,450	0	0	1,925,862	351,590	2,770,006	3,465,499	1,729,647	60,100	16,000	2,330,772
RINCON	7,557,000	735,000	0	1,240,234	0	0	2,437,237	663,762	2,480,767	3,498,816	1,425,503	27,000	204,500	2,401,181
RIO GRANDE	17,572,481	2,268,370	0	158,720	0	0	7,761,201	568,734	6,815,456	6,900,607	3,618,360	178,000	238,000	6,637,514
SABANA GRANDE	8,462,880	943,909	0	1,481,957	0	0	1,701,680	461,290	3,874,044	3,537,572	1,759,418	172,500	10,000	2,983,390
SALINAS	9,779,823	997,468	0	1,500,372	0	150,000	2,286,901	477,317	4,367,765	4,024,218	1,894,565	156,000	182,880	3,522,159

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
SAN GERMAN	14,116,818	3,113,426	0	1,165,891	0	583,197	3,546,246	1,003,984	4,704,074	4,876,632	3,144,254	73,500	25,400	5,997,032
SAN JUAN	484,992,768	154,265,977	0	0	0	0	153,331,671	15,047,612	162,347,508	115,663,752	96,377,267	15,424,597	4,574,595	252,952,557
SAN LORENZO	14,167,271	3,240,215	0	1,552,473	0	0	3,240,651	560,545	5,573,387	6,124,604	1,813,066	252,000	358,000	5,619,601
SAN SEBASTIAN	23,177,709	2,603,456	0	1,315,456	0	0	4,390,544	898,752	13,969,502	4,969,872	2,984,127	226,000	5,571,289	9,426,421
SANTA ISABEL	11,302,316	1,874,807	0	1,195,138	0	5,000	2,421,616	560,240	5,245,515	4,474,938	2,096,268	136,300	81,000	4,513,810
TOA ALTA	12,601,342	2,137,604	0	1,179,339	0	0	5,359,284	780,921	3,144,195	568,152	1,215,290	157,000	1,205,900	9,455,000
TOA BAJA	39,704,212	10,970,274	0	267,821	0	0	12,382,773	2,435,113	13,648,231	15,577,968	6,377,639	230,000	97,900	17,420,705
TRUJILLO ALTO	22,714,060	3,900,000	0	778,749	0	0	8,136,672	1,546,639	8,352,000	7,951,308	4,284,229	156,270	616,700	9,705,553
UTUADO	11,075,797	618,546	0	2,001,761	0	0	1,000,000	0	7,455,490	4,024,272	2,644,807	188,500	54,500	4,163,718
VEGA ALTA	13,092,905	2,551,481	0	1,061,498	0	20,000	5,048,198	930,533	3,481,195	4,797,993	2,233,294	125,600	162,500	5,773,518
VEGA BAJA	18,605,470	5,488,559	0	490,433	0	0	7,138,376	994,215	4,493,887	6,455,922	3,618,749	198,000	264,856	8,067,943
VIEQUES	12,858,207	893,600	0	1,161,012	0	0	1,112,993	454,879	9,235,723	5,646,804	2,393,502	55,000	233,000	4,529,901
VILLALBA	14,051,380	1,584,857	0	2,125,867	0	5,000	1,202,840	380,519	8,752,297	6,619,886	1,825,175	98,250	39,225	5,468,844
YABUCOA	14,429,274	2,828,670	0	1,658,962	0	0	2,104,965	841,630	6,995,047	6,851,350	2,629,965	192,800	113,700	4,641,460
YAUCO	13,991,539	2,698,200	0	1,332,364	0	0	3,764,482	370,063	5,826,430	6,886,949	2,479,098	130,000	10,500	4,484,992
TOTAL	2,127,187,928	547,150,147	0	94,103,832	64,250	6,813,611	635,508,326	99,607,337	743,940,425	684,342,616	378,032,941	34,902,141	39,074,877	990,835,352

Fecha: 20 de abril de 2023

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Guayanilla, Gurabo, Maunabo, Sabana Grande tienen su presupuesto desbalanceado.

Los datos recopilados del Municipio de Guayanilla corresponden al presupuesto preliminar.