



DIRECTORIA DE GERENCIA MUNICIPAL

GASTOS BENEFICIOS MARGINALES
AÑO FISCAL 2023-2024

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08		91.13					91.51			
ADJUNTAS	7,469,215	5,100	40,100	2,770	0	794,254	202,369	108,000	35,000	174,339	127,000	0	1,488,931
AGUADA	10,164,622	0	0	4,500	0	1,129,665	391,636	309,600	269,395	317,198	128,500	0	2,550,494
AGUADILLA	23,198,037	23,223	23,223	2,000	0	2,285,946	937,687	1,401,540	60,000	775,745	496,000	0	6,005,365
AGUAS BUENAS	7,406,742	22,000	5,000	943	0	490,627	310,795	100,989	65,000	166,576	144,600	0	1,306,530
AIBONITO	9,191,239	75,000	175,000	831	0	420,629	392,957	407,400	20,000	209,839	206,000	103,000	2,010,656
AÑASCO	11,445,606	40,000	0	2,650	0	513,231	410,029	575,940	8,000	191,085	359,100	121,200	2,221,235
ARECIBO	52,700,000	115,000	40,000	3,830	0	3,326,508	1,756,441	1,311,000	465,931	636,661	606,600	251,063	8,513,034
ARROYO	9,435,331	25,000	6,000	3,040	0	344,900	325,871	273,600	10,000	208,530	94,500	33,420	1,324,861
BARCELONETA	32,095,592	20,000	345,000	4,416	0	645,507	1,188,809	1,591,800	110,000	1,217,887	643,450	16,800	5,783,669
BARRANQUITAS	8,760,837	10,000	122,000	1,551	0	844,832	298,909	231,840	15,000	179,708	189,000	35,000	1,927,840
BAYAMON	140,011,553	100,000	100,000	12,265	0	5,538,340	2,513,217	3,211,740	55,487	1,987,705	790,800	3,787,640	18,097,194
CABO ROJO	18,714,771	70,000	50,000	2,816	0	1,330,869	613,513	508,680	300,000	379,108	417,000	0	3,671,987
CAGUAS	100,535,892	150,000	500,000	6,820	0	6,659,767	2,582,138	2,299,500	80,000	1,180,096	930,400	541,000	14,929,721
CAMUY	13,249,593	0	0	2,760	0	885,738	529,150	481,500	50,000	259,262	192,000	0	2,400,410
CANOVANAS	26,504,505	100,000	100,000	1,836	0	1,294,122	942,143	764,850	40,000	717,718	436,500	615,400	5,012,569
CAROLINA	81,287,326	300,000	127,000	7,192	0	9,246,131	2,181,104	2,017,300	13,543	1,769,816	749,000	458,680	16,869,766
CATAÑO	41,290,078	160,000	500,000	7,200	0	1,867,838	1,678,515	1,533,600	90,000	687,986	872,000	475,000	7,872,139
CAYEY	31,091,343	315,000	350,000	4,306	0	1,606,067	878,286	373,037	45,000	541,889	237,396	10,000	4,360,981
CEIBA	8,271,784	10,000	10,000	2,500	0	684,536	373,617	243,000	30,000	167,499	158,400	0	1,679,552
CIALES	8,317,808	5,000	5,000	2,570	0	539,108	354,991	405,000	60,000	222,636	134,400	0	1,728,705

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		91.07	91.08		91.13					91.51			
CIDRA	15,824,647	100,000	0	2,500	0	1,363,936	549,753	455,400	125,000	265,984	200,000	867,138	3,929,711
COAMO	10,095,994	30,222	33,340	1,044	0	708,248	373,898	304,800	76,000	246,657	153,000	83,200	2,010,410
COMERIO	5,722,616	100,000	0	750	0	745,788	165,602	150,000	70,000	160,191	83,000	0	1,475,331
COROZAL	8,918,336	10,000	10,000	2,500	0	668,442	316,680	181,200	50,000	207,658	142,800	16,000	1,605,280
CULEBRA	3,692,453	30,000	20,000	702	0	165,762	132,672	86,400	20,000	96,249	73,000	61,900	686,686
DORADO	26,810,656	35,000	85,000	4,000	0	1,338,647	895,738	1,585,920	100,000	493,737	515,000	221,500	5,274,542
FAJARDO	21,356,459	103,623	261,850	12,852	0	953,025	924,774	1,290,900	100,000	562,594	735,600	0	4,945,218
FLORIDA	6,228,875	16,000	50,000	1,000	0	295,998	207,562	155,520	50,000	173,831	88,800	0	1,038,711
GUANICA	7,184,959	50,500	15,500	874	0	180,770	111,926	88,200	195,000	81,514	44,000	3,825	772,108
GUAYAMA	21,265,112	55,000	255,000	2,776	0	467,165	651,674	484,500	45,000	722,600	206,500	65,000	2,955,215
GUAYANILLA	5,715,387	20,000	15,000	2,224	0	880,000	283,468	306,360	60,000	213,565	66,600	0	1,847,218
GUAYNABO	131,563,269	200,000	200,000	9,675	0	8,519,572	3,809,311	5,010,837	5,000	1,844,309	2,122,850	1,843,704	23,565,308
GURABO	26,373,203	125,000	272,000	7,003	0	725,874	969,349	1,224,000	200,000	355,985	589,000	34,000	4,502,211
HATILLO	24,217,176	242,000	395,000	3,600	0	787,117	963,271	991,380	50,000	456,012	676,200	414,050	4,978,630
HORMIGUEROS	8,239,975	23,000	57,000	2,000	0	798,946	298,125	403,200	50,000	277,952	87,000	200,000	2,197,223
HUMACAO	45,193,522	200,000	250,000	4,000	225,303	2,180,787	1,614,533	3,470,400	75,000	1,209,168	964,000	380,200	10,573,390
ISABELA	18,707,291	0	0	3,000	0	1,037,679	741,979	780,000	100,000	444,653	454,125	634,500	4,195,935
JAYUYA	6,506,189	40,000	40,000	3,000	0	393,614	209,029	162,000	30,000	508,034	70,800	142,704	1,599,182
JUANA DIAZ	13,699,316	60,000	50,000	3,931	0	761,993	441,276	260,400	118,125	377,371	251,000	8,000	2,332,097
JUNCOS	28,671,562	100,000	400,000	4,446	0	779,395	1,014,295	1,072,800	40,000	647,075	414,600	383,580	4,856,191
LAJAS	10,018,956	34,582	0	1,900	0	742,833	354,847	331,800	100,000	331,954	117,000	20,000	2,034,917
LARES	9,943,571	30,000	40,000	3,825	0	1,032,597	335,450	469,800	119,000	270,000	156,000	0	2,456,672
LAS MARIAS	7,712,477	60,000	0	1,480	0	648,803	312,259	243,360	50,000	193,446	127,000	80,814	1,717,162
LAS PIEDRAS	14,199,464	52,000	110,000	500	0	726,471	487,650	349,620	55,109	265,808	192,600	51,706	2,291,463
LOIZA	6,769,623	50,427	0	3,000	0	522,530	182,835	68,400	11,000	322,632	61,192	6,000	1,228,016
LUQUILLO	9,064,868	55,000	35,000	800	0	714,411	305,937	362,060	80,000	156,667	110,500	0	1,820,376
MANATI	32,312,463	100,000	1,000	4,000	0	758,231	1,247,798	788,400	80,000	925,852	760,000	208,500	4,873,781
MARICAO	4,862,098	5,000	55,000	1,776	0	503,149	175,004	162,000	5,000	111,298	53,500	1,998	1,073,726

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		91.07	91.08		91.13					91.51			
MAUNABO	6,691,376	25,000	7,000	1,350	0	529,991	229,925	115,200	15,000	168,219	112,000	7,750	1,211,435
MAYAGUEZ	62,710,739	150,000	150,000	8,000	0	4,522,204	852,420	1,019,760	180,000	642,837	764,400	217,318	8,506,939
MOCA	10,187,007	1,000	4,000	3,323	0	476,885	457,511	439,500	150,000	254,588	158,500	42,280	1,987,586
MOROVIS	8,473,959	15,000	15,000	1,000	0	970,645	227,854	162,000	60,000	214,253	78,600	0	1,744,352
NAGUABO	9,141,211	40,000	90,000	1,000	0	417,869	378,455	401,400	7,500	189,886	111,000	120,600	1,757,710
NARANJITO	8,748,521	50,000	30,000	1,418	0	833,153	302,369	334,080	25,000	216,812	151,800	0	1,944,632
OROCOVIS	7,266,483	10,000	10,000	300	0	413,426	308,901	230,400	10,000	426,071	191,000	0	1,600,098
PATILLAS	8,378,604	25,000	25,000	3,200	0	692,240	304,567	93,600	50,000	240,678	157,300	40,000	1,631,585
PEÑUELAS	15,922,728	20,000	170,000	2,100	0	1,106,706	613,690	578,400	160,776	466,901	405,000	83,000	3,606,573
PONCE	96,495,610	20,000	0	20,946	0	8,033,019	2,158,068	1,667,000	592,033	1,809,809	679,200	1,075,000	16,055,074
QUEBRADILLAS	7,759,147	0	65,000	2,500	0	721,286	292,443	307,600	30,000	222,660	121,200	1,200	1,763,889
RINCON	7,860,000	5,000	0	1,500	0	500,000	288,961	247,680	20,000	176,486	142,600	40,000	1,422,227
RIO GRANDE	22,629,774	225,000	220,000	2,607	0	1,372,961	684,069	573,000	141,011	474,292	383,669	130,000	4,206,609
SABANA GRANDE	8,332,157	125,000	39,000	3,000	0	846,961	286,111	283,500	5,000	330,222	125,000	500	2,044,294
SALINAS	9,693,525	20,000	20,000	2,605	0	665,530	345,851	360,450	25,000	237,262	221,000	37,500	1,935,199
SAN GERMAN	13,506,842	20,000	107,111	3,500	0	1,420,428	412,537	615,300	60,000	379,181	229,500	86,750	3,334,307
SAN JUAN	530,075,715	5,238	0	16	0	62,774,606	9,349,620	12,274,016	1,000,000	4,742,475	2,783,200	3,915,660	96,844,831
SAN LORENZO	14,511,573	185,000	100,000	2,777	0	205,499	558,709	180,529	110,000	322,606	190,784	0	1,855,904
SAN SEBASTIAN	17,569,730	51,236	170,094	3,494	0	1,552,259	485,804	249,600	18,000	381,750	307,000	0	3,219,238
SANTA ISABEL	11,672,933	25,000	95,000	1,763	0	864,408	405,446	274,800	50,000	334,917	172,800	0	2,224,134
TOA ALTA	14,017,545	378,000	205,000	1,500	0	790,535	55,576	37,800	50,000	208,375	14,500	71,000	1,812,286
TOA BAJA	41,800,708	0	0	13,600	0	3,665,673	1,298,395	662,400	50,000	565,420	438,600	0	6,694,088
TRUILLO ALTO	24,420,803	140,000	140,000	5,169	0	1,830,677	779,849	957,036	53,229	515,086	250,000	250,000	4,921,046
UTUADO	9,857,583	60,000	80,000	3,660	0	1,171,030	334,689	451,800	150,000	438,663	149,400	0	2,839,241
VEGA ALTA	13,442,292	50,000	40,000	3,000	0	825,484	421,666	430,500	50,000	245,066	226,000	123,943	2,415,657
VEGA BAJA	21,694,212	105,000	180,000	2,908	0	1,565,224	662,316	679,800	100,000	444,986	306,750	70,000	4,116,984
VIEQUES	13,834,284	100,000	5,000	2,500	0	735,406	539,303	700,800	184,536	184,536	185,000	30,000	2,667,082
VILLALBA	14,514,348	37,157	78,960	4,000	0	192,481	556,440	424,800	125,000	390,397	221,000	32,000	2,062,235

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		91.07	91.08		91.13					91.51			
YABUCOA	15,151,066	85,000	85,000	2,800	0	686,985	592,051	579,000	47,000	447,160	241,000	0	2,765,996
YAUCO	14,641,690	50,000	20,000	2,000	0	1,163,855	540,573	282,600	10,000	349,104	242,000	15,091	2,675,223
TOTAL	2,233,014,556	5,495,309	7,300,178	273,490	225,303	171,397,820	61,663,042	65,003,924	7,410,675	39,934,779	27,188,116	18,566,114	404,458,800

Fecha: 5 de diciembre de 2023

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Guayanilla y Humacao tienen sus presupuestos desbalanceados.

Los datos recopilados del Municipio de Guayanilla, Naguabo y Sabana Grande corresponden al presupuesto preliminar.

Los datos recopilados del Municipios de Florida y Humacao corresponden al año fiscal anterior, ya que por determinación el presupuesto que rige es del año fiscal 2022-2023.