



DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS NO RECURRENTE
AÑO FISCAL 2023-2024

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Liciencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
ADJUNTAS	7,469,215	0	0	420,000	4,625	207,645	0	1,000	0	0	50,000	9,000	0	124,000	3,219,698	4,035,968
AGUADA	10,164,622	1,530,000	11,250	360,000	1,000	543,144	668,500	1,000	0	0	3,000	60,000	0	94,000	43,000	3,314,894
AGUADILLA	23,198,037	0	80,000	2,997,929	200,000	1,212,769	360,000	175,000	0	0	75,000	175,000	0	12,000	1,580,048	6,867,746
AGUAS BUENAS	7,406,742	0	0	462,103	3,000	413,892	0	1,000	0	0	750,000	202,485	0	1,100,000	150,000	3,082,480
AIBONITO	9,191,239	1,275,000	30,000	575,000	75,000	258,430	0	100,000	0	0	700,000	80,000	0	100,000	550,000	3,743,430
AÑASCO	11,445,606	1,374,810	167,000	1,020,000	0	488,826	350,000	1,000	0	0	777,538	140,000	0	351,244	5,000	4,675,418
ARECIBO	52,700,000	5,312,655	200,000	7,639,326	125,000	2,035,104	0	60,236	0	0	0	925,000	0	15,269,000	780,270	32,346,591
ARROYO	9,435,331	965,442	0	1,218,734	850	300,626	0	6,000	0	0	2,211,038	61,700	0	120,875	17,500	4,902,765
BARCELONETA	32,095,592	3,900,000	30,000	329,473	100	1,100,248	0	100,000	0	0	20,000	240,408	10,000	196,303	345,000	6,271,532
BARRANQUITAS	8,760,837	1,375,959	15,000	223,089	15,000	330,920	0	5,000	0	0	150,000	38,100	0	1,400,000	250,000	3,803,068
BAYAMON	140,011,553	34,600,000	500,000	6,466,293	45,000	6,652,315	0	450,000	0	300,000	5,537,445	1,800,000	0	0	1,100,000	57,451,053
CABO ROJO	18,714,771	1,800,000	100,000	2,300,000	20,000	939,444	100	10,000	0	500,000	1,378,471	235,500	5,000	65,000	259,570	7,613,085
CAGUAS	100,535,892	23,990,000	1,660,000	7,000,000	610,630	5,347,689	0	900,000	0	10,000	4,550,000	53,420	0	0	1,021,400	45,143,139
CAMUY	13,249,593	1,523,230	25,000	3,879,634	57,572	359,227	0	25,000	0	0	475,000	250,000	0	705,663	420,896	7,721,222
CANOVANAS	26,504,505	4,100,000	0	4,324,699	10,000	720,807	0	30,000	0	0	3,500,000	197,968	0	2,737,197	700	15,621,371
CAROLINA	81,287,326	0	0	3,074,245	300,000	7,428,310	1,000	50,000	0	20,000	95,000	0	0	65,000	228,291	11,261,846
CATAÑO	41,290,078	5,752,767	0	1,245,586	54,453	1,987,829	0	85,000	0	10,000	0	325,000	0	6,085,042	2,135,000	17,680,677
CAYEY	31,091,343	6,077,583	400,000	1,300,000	300,000	990,358	0	2,500	0	100,000	30,000	860,000	60,000	70,000	4,123,042	14,313,483
CEIBA	8,271,784	500,000	100,000	1,040,005	2,047	186,664	0	3,000	0	0	2,716,106	68,606	0	346,541	0	4,962,969
CIALES	8,317,808	389,259	13,345	2,213,512	355,400	328,769	0	0	0	0	1,157,788	78,107	0	587,881	19,299	5,143,360
CIDRA	15,824,647	0	0	570,000	13,437	510,726	0	0	0	0	0	60,600	0	21,421	11,739	1,187,923
COAMO	10,095,994	899,331	25,000	1,044,761	41,733	614,266	524,059	3,565	0	0	75,000	309,004	50,000	485,118	333,163	4,405,000
COMERIO	5,722,616	781,816	5,000	123,890	4,000	747,534	0	0	0	0	30,000	275,508	0	5,000	50,000	2,022,748
COROZAL	8,918,336	1,473,881	0	750,000	0	473,177	150,000	3,000	0	0	150,000	70,000	0	150,000	220,000	3,440,058
CULEBRA	3,692,453	1,195,152	5,000	299,401	5,000	128,943	0	500	1,000	0	350,000	62,062	0	50,000	100,000	2,197,058
DORADO	26,810,656	3,800,000	122,200	4,000,000	50,000	861,332	0	5,000	100	2,800	150,000	165,000	0	205,000	74,100	9,435,532
FAJARDO	21,356,459	4,950,143	70,000	904,000	125,500	828,257	0	3,000	100	100,000	500,000	212,400	0	65,100	514,000	8,272,500
FLORIDA	6,228,875	991,534	39,051	550,000	5,000	241,978	0	5,000	0	0	225,000	32,100	0	325,000	1,095,506	3,510,169

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
GUANICA	7,184,959	282,534	10,000	2,160,003	3,000	440,966	0	4,000	0	0	500	66,300	0	500	946,000	3,913,803
GUAYAMA	21,265,112	4,104,805	200,000	1,800,000	15,753	1,013,163	0	50,000	0	200,000	800,000	100,000	25,000	650,000	100,000	9,058,721
GUAYANILLA	5,715,387	200,000	0	912,500	1,000	441,715	0	0	0	0	48,000	30,000	0	10,000	0	1,643,215
GUAYNABO	131,563,269	17,000,000	300,000	4,000,000	0	4,120,287	0	1,500,000	0	1,200,000	100,000	2,739,338	0	200,000	767,000	31,926,625
GURABO	26,373,203	2,132,589	125,000	1,126,533	10,000	627,980	0	2,000	0	0	5,572,356	60,000	0	3,215,931	2,798,000	15,670,389
HATILLO	24,217,176	7,980,848	0	100,000	20,000	746,682	0	1,000	0	250,000	210,000	28,500	0	300,000	598,019	10,235,049
HORMIGUEROS	8,239,975	1,450,000	25,000	185,000	5,000	499,151	153,000	500	0	83,010	250,000	300,000	0	49,000	350,000	3,349,661
HUMACAO	45,193,522	6,472,845	0	1,550,418	238,114	2,339,944	15,000	100,000	0	200,000	3,193,096	179,325	0	32,000	983,054	15,303,796
ISABELA	18,707,291	4,912,077	0	1,710,700	25,640	623,373	0	0	0	0	750,000	176,209	0	361,360	511,000	9,070,359
JAYUYA	6,506,189	382,881	0	1,200,000	5,000	602,927	0	100	0	0	35,845	70,000	0	50,000	858,706	3,205,459
JUANA DIAZ	13,699,316	1,981,904	55,000	845,000	17,500	836,691	0	10,000	0	0	15,000	130,000	0	250,000	2,354,313	6,495,408
JUNCOS	28,671,562	1,587,086	100,000	2,000,000	15,000	1,391,394	0	15,000	0	0	1,000,000	31,680	0	100,000	800,000	7,040,160
LAJAS	10,018,956	682,467	32,500	1,400,000	105,000	411,112	0	1,500	0	0	2,400,904	105,000	0	0	225,092	5,363,575
LARES	9,943,571	1,369,387	100,000	883,754	35,000	351,793	1,030,000	20,000	0	550,000	0	320,376	0	200,000	0	4,860,310
LAS MARIAS	7,712,477	120,000	15,185	2,027,355	6,000	117,181	0	300	0	0	5,000	32,800	0	861,875	2,111,682	5,297,378
LAS PIEDRAS	14,199,464	1,489,858	71,892	719,675	37,890	482,878	0	665	0	0	376,319	84,523	0	2,421,564	268,164	5,953,428
LOIZA	6,769,623	0	60,000	766,617	17,825	418,322	0	0	0	0	731,388	56,800	15,000	450,000	20,000	2,535,952
LUQUILLO	9,064,868	1,221,212	75,000	225,000	15,000	399,605	0	2,000	0	0	1,900,000	20,000	0	5,000	13,000	3,875,817
MANATI	32,312,463	6,177,040	0	1,500,000	21,839	1,235,563	100	5,000	0	100,000	500,000	163,688	0	1,875,000	30,760	11,608,990
MARICAO	4,862,098	334,670	4,000	750,231	150	128,505	0	0	0	6,000	992,836	9,000	0	660,000	0	2,885,392
MAUNABO	6,691,376	135,217	15,000	300,000	3,500	587,911	0	500	0	0	2,860,000	12,000	0	5,000	0	3,919,128
MAYAGUEZ	62,710,739	11,146,114	200,000	6,500,000	50,000	7,488,941	0	20,000	0	5,000	6,000,000	1,472,250	0	375,000	171,000	33,428,305
MOCA	10,187,007	0	100,000	1,000,000	10,000	368,736	350,000	100,000	0	0	900,000	200,000	0	600,000	510,000	4,138,736
MOROVIS	8,473,959	606,889	40,000	1,734,365	165,103	256,598	0	10,000	0	0	15,000	60,000	1,000	1,000,000	150,000	4,038,955
NAGUABO	9,141,211	1,200,930	308,565	1,000,000	7,000	498,911	0	3,500	0	0	900,000	212,437	0	275,000	15,300	4,421,643
NARANJITO	8,748,521	1,362,991	30,000	500,000	15,000	0	0	5,000	0	0	268,986	51,000	0	65,000	689,000	2,986,977
OROCOVIS	7,266,483	730,000	2,000	905,500	10,425	345,759	0	1,000	0	0	200,000	7,200	0	304,000	421,000	2,926,884
PATILLAS	8,378,604	470,755	40,000	3,652,790	0	333,383	0	100	0	0	0	42,640	0	500,000	111,000	5,150,668
PEÑUELAS	15,922,728	603,258	0	746,742	6,000	685,064	0	1,500	0	720,000	5,000	110,000	0	125,000	2,599,068	5,601,632
PONCE	96,495,610	18,728,084	2,860,082	8,102,493	180,347	4,403,229	0	282,516	0	0	0	627,617	0	9,477,851	1,079,590	45,741,809
QUEBRADILLAS	7,759,147	934,483	35,000	450,000	0	303,309	0	5,000	0	0	405,193	20,000	0	20,000	867,715	3,040,700
RINCON	7,860,000	950,000	5,000	525,000	40,000	552,589	180,000	1,000	0	0	27,004	180,000	0	40,000	750,000	3,250,593
RIO GRANDE	22,629,774	3,478,364	0	2,620,086	23,674	561,153	0	3,583	0	0	55,694	31,277	0	4,934,914	0	11,708,745
SABANA GRANDE	8,332,157	750,568	0	850,000	10,000	396,314	5,000	10,500	0	10,000	861,556	110,000	100	250,000	992,541	4,246,579
SALINAS	9,693,525	1,087,694	15,000	3,091,168	40,000	412,785	0	4,000	0	0	0	31,692	0	33,250	30,000	4,745,589
SAN GERMAN	13,506,842	1,920,675	0	2,000,000	14,000	866,082	0	6,000	0	50,000	40,000	251,995	0	386,604	387,000	5,922,356

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
SAN JUAN	530,075,715	68,053,416	10,372,857	19,500,000	2,850,658	18,447,413	0	7,626,197	0	9,200,000	43,091,788	8,046,978	0	0	63,453,686	250,642,993
SAN LORENZO	14,511,573	1,624,284	60,000	3,252,055	3,150	481,127	0	7,896	0	0	616,488	144,524	0	212,723	340,374	6,742,621
SAN SEBASTIAN	17,569,730	2,211,136	0	1,386,854	48,735	774,292	0	1,000	0	0	135,000	36,000	0	4,068,935	595,600	9,257,552
SANTA ISABEL	11,672,933	2,287,264	0	1,133,250	0	481,408	0	0	0	0	745,000	46,200	0	932,000	36,000	5,661,122
TOA ALTA	14,017,545	1,678,344	0	1,490,000	20,000	780,921	0	5,000	0	500,000	500	65,000	0	800,000	15,000	5,354,765
TOA BAJA	41,800,708	8,463,349	110,000	3,662,910	0	2,098,709	0	0	0	0	0	300,000	0	4,931,371	0	19,566,339
TRUJILLO ALTO	24,420,803	4,254,558	195,104	5,015,439	0	1,335,355	0	0	0	0	0	0	0	800,000	1,050,000	12,650,456
UTUADO	9,857,583	832,297	20,000	3,500,000	25,000	0	0	5,000	0	0	1,700,000	65,000	0	690,000	700,000	7,537,297
VEGA ALTA	13,442,292	1,707,017	100,000	1,250,000	10,530	801,921	0	50,000	0	0	0	204,242	0	600,000	400,000	5,123,710
VEGA BAJA	21,694,212	3,261,907	70,000	4,200,000	63,000	856,605	0	40,000	0	0	50,000	175,000	0	250,000	722,000	9,688,512
VIEQUES	13,834,284	976,077	20,000	3,100,000	10,000	392,002	0	1,000	0	0	2,250,000	100,000	0	3,500,000	285,000	10,634,079
VILLALBA	14,514,348	650,910	0	1,765,117	5,000	328,819	0	3,000	0	0	520,000	30,000	0	215,000	5,825,418	9,343,264
YABUCOA	15,151,066	890,871	60,000	2,216,000	849,322	754,956	0	1,000	0	0	700,000	37,200	0	0	3,622,000	9,131,349
YAUCO	14,641,690	2,100,000	100,000	1,800,000	30,000	320,485	0	75,000	0	0	10,000	80,000	0	2,465,782	377,000	7,358,267
TOTAL	2,233,014,556	311,538,217	19,530,031	169,444,235	7,509,502	99,383,238	3,786,759	12,007,158	1,200	14,116,810	106,894,839	24,440,759	166,100	80,286,045	118,577,304	967,682,197

Fecha: 5 de diciembre de 2023

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Guayanilla y Humacao tienen sus presupuestos desbalanceados.

Los datos recopilados del Municipio de Guayanilla, Naguabo y Sabana Grande corresponden al presupuesto preliminar.

Los datos recopilados del Municipios de Florida y Humacao corresponden al año fiscal anterior, ya que por determinación el presupuesto que rige es del año fiscal 2022-2023.