

DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS RECURRENTESAÑO FISCAL 2023-2024

Municipio	Presupuesto	Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Total Ingresos Recurrentes
		81.01	82.31	84.04	84.10	85.07	87.22	
ADJUNTAS	7,469,215	558,352	0	1,862,654	0	0	1,012,241	3,433,247
AGUADA	10,164,622	1,580,732	0	1,622,912	0	0	3,646,084	6,849,728
AGUADILLA	23,198,037	6,934,274	0	363,044	0	0	9,032,973	16,330,291
AGUAS BUENAS	7,406,742	823,211	0	1,902,717	0	0	1,598,334	4,324,262
AIBONITO	9,191,239	1,650,000	0	1,557,530	0	50,000	2,190,279	5,447,809
AÑASCO	11,445,606	2,100,000	0	1,298,463	0	200,000	3,171,725	6,770,188
ARECIBO	52,700,000	9,918,527	0	255,613	0	350,000	9,829,269	20,353,409
ARROYO	9,435,331	1,300,232	0	1,683,717	0	171,200	1,377,417	4,532,566
BARCELONETA	32,095,592	19,500,000	0	1,129,026	0	0	5,195,034	25,824,060
BARRANQUITAS	8,760,837	988,819	0	2,309,715	0	200,000	1,459,235	4,957,769
BAYAMON	140,011,553	37,100,000	0	0	0	250,000	45,210,501	82,560,501
CABO ROJO	18,714,771	2,481,120	0	7,146	0	25,000	8,588,420	11,101,686
CAGUAS	100,535,892	26,530,000	0	356,541	0	0	28,506,212	55,392,753
CAMUY	13,249,593	1,347,889	0	1,840,194	0	0	2,340,288	5,528,371
CANOVANAS	26,504,505	3,915,739	0	1,207,450	0	0	5,759,945	10,883,134

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		81.01	82.31	84.04	84.10	85.07	87.22	
CAROLINA	81,287,326	29,191,869	0	548,302	0	0	40,285,309	70,025,480
CATAÑO	41,290,078	10,067,759	0	1,911,974	0	0	11,629,668	23,609,401
CAYEY	31,091,343	7,490,933	0	317,702	0	45,000	8,924,225	16,777,859
CEIBA	8,271,784	496,761	0	1,446,556	0	0	1,365,499	3,308,816
CIALES	8,317,808	489,911	0	1,605,938	0	5,650	1,072,949	3,174,448
CIDRA	15,824,647	3,396,367	0	972,031	0	0	10,268,328	14,636,725
COAMO	10,095,994	1,533,529	0	1,653,493	0	0	2,503,973	5,690,995
COMERIO	5,722,616	461,765	0	2,438,495	0	0	799,608	3,699,868
COROZAL	8,918,336	1,343,574	0	2,161,221	0	0	1,973,483	5,478,278
CULEBRA	3,692,453	179,528	0	680,377	0	0	635,490	1,495,396
DORADO	26,810,656	6,110,000	0	0	3,000	5,000	11,257,124	17,375,124
FAJARDO	21,356,459	4,386,758	0	569,719	0	200,000	7,927,482	13,083,959
FLORIDA	6,228,875	300,916	0	1,824,539	0	0	593,251	2,718,706
GUANICA	7,184,959	420,352	0	1,713,435	0	500	1,136,868	3,271,155
GUAYAMA	21,265,112	4,549,620	0	363,847	0	50,000	7,242,924	12,206,391
GUAYANILLA	5,715,387	1,100,000	0	1,473,115	0	451,187	1,047,870	4,072,172
GUAYNABO	131,563,269	54,450,200	0	212,210	0	775,000	44,199,234	99,636,644
GURABO	26,373,203	3,733,173	0	798,349	0	0	6,171,292	10,702,814
HATILLO	24,217,176	6,500,000	0	834,699	0	0	6,647,428	13,982,127
HORMIGUEROS	8,239,975	1,475,000	0	1,062,832	0	0	2,352,483	4,890,314
HUMACAO	45,193,522	16,052,730	0	32,949	0	10,000	13,794,047	29,889,726
ISABELA	18,707,291	3,002,663	0	1,120,563	0	0	5,513,705	9,636,931

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		81.01	82.31	84.04	84.10	85.07	87.22	
JAYUYA	6,506,189	801,669	0	1,542,762	0	10,000	946,300	3,300,731
JUANA DIAZ	13,699,316	2,022,130	0	1,175,508	0	550,000	3,456,271	7,203,908
JUNCOS	28,671,562	15,224,168	0	1,237,513	0	700,000	4,469,721	21,631,402
LAJAS	10,018,956	1,000,440	0	1,438,242	0	60,000	2,156,699	4,655,381
LARES	9,943,571	1,076,920	0	2,016,227	91,500	50,000	1,848,614	5,083,261
LAS MARIAS	7,712,477	136,700	0	1,728,155	0	0	550,244	2,415,099
LAS PIEDRAS	14,199,464	3,096,176	0	923,465	0	8,260	4,218,137	8,246,038
LOIZA	6,769,623	506,090	0	2,190,217	0	0	1,537,364	4,233,671
LUQUILLO	9,064,868	813,527	0	948,623	0	6,000	3,420,900	5,189,051
MANATI	32,312,463	12,650,000	0	909,583	0	150,000	6,993,890	20,703,473
MARICAO	4,862,098	173,225	0	1,362,423	0	0	441,059	1,976,706
MAUNABO	6,691,376	235,831	0	1,824,055	0	6,000	706,362	2,772,248
MAYAGUEZ	62,710,739	11,191,859	0	233,333	0	369,600	17,487,642	29,282,434
MOCA	10,187,007	1,616,802	0	1,658,194	0	0	2,773,275	6,048,271
MOROVIS	8,473,959	623,374	0	2,197,517	0	20,000	1,594,113	4,435,004
NAGUABO	9,141,211	1,036,884	0	1,486,273	0	0	2,196,411	4,719,569
NARANJITO	8,748,521	1,582,983	0	2,258,860	0	0	1,919,701	5,761,544
OROCOVIS	7,266,483	507,000	0	2,360,307	0	70,050	1,402,242	4,339,599
PATILLAS	8,378,604	454,320	0	1,704,457	0	1,000	1,068,159	3,227,936
PEÑUELAS	15,922,728	5,958,557	0	1,206,224	0	15,000	3,141,316	10,321,096
PONCE	96,495,610	23,131,244	0	358,912	0	1,400,001	25,863,643	50,753,800
QUEBRADILLAS	7,759,147	1,094,780	0	1,605,187	0	0	2,018,480	4,718,447

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		81.01	82.31	84.04	84.10	85.07	87.22	
RINCON	7,860,000	900,000	0	1,305,284	0	0	2,404,123	4,609,407
RIO GRANDE	22,629,774	2,864,172	0	373,100	0	0	7,683,758	10,921,030
SABANA GRANDE	8,332,157	923,942	0	1,557,438	0	0	1,604,198	4,085,578
SALINAS	9,693,525	1,137,195	0	1,611,415	0	180,000	2,019,326	4,947,936
SAN GERMAN	13,506,842	2,878,784	0	1,231,205	0	0	3,474,497	7,584,486
SAN JUAN	530,075,715	146,510,532	0	0	0	0	132,922,190	279,432,722
SAN LORENZO	14,511,573	2,941,450	0	1,634,018	0	0	3,193,483	7,768,951
SAN SEBASTIAN	17,569,730	2,601,551	0	1,398,459	0	0	4,312,168	8,312,178
SANTA ISABEL	11,672,933	2,228,118	0	1,232,028	0	5,000	2,546,665	6,011,811
TOA ALTA	14,017,545	2,277,552	0	1,283,111	0	0	5,102,117	8,662,780
TOA BAJA	41,800,708	10,050,666	0	317,544	0	0	11,866,159	22,234,369
TRUJILLO ALTO	24,420,803	4,027,063	0	0	0	0	7,743,284	11,770,347
UTUADO	9,857,583	720,286	0	0	0	0	1,600,000	2,320,286
VEGA ALTA	13,442,292	2,462,933	0	1,171,114	0	20,000	4,664,534	8,318,582
VEGA BAJA	21,694,212	5,477,652	0	747,555	0	0	5,780,493	12,005,700
VIEQUES	13,834,284	893,029	0	1,207,846	0	0	1,099,330	3,200,205
VILLALBA	14,514,348	1,738,397	0	2,216,901	0	0	1,215,786	5,171,084
YABUCOA	15,151,066	2,312,866	0	1,757,469	0	0	1,949,382	6,019,717
YAUCO	14,641,690	2,229,422	0	1,411,194	0	0	3,642,807	7,283,423
TOTAL	2,233,014,561	553,572,592	-	93,960,785	94,500	6,409,447	611,295,043	1,265,332,367

Fecha: 5 de diciembre de 2023

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Guayanilla y Humacao tienen sus presupuestos desbalanceados.

Los datos recopilados del Municipio de Guayanilla, Naguabo y Sabana Grande corresponden al presupuesto preliminar.

Los datos recopilados del Municipios de Florida y Humacao corresponden al año fiscal anterior, ya que por determinación el presupuesto que rige es del año fiscal 2022-2023.