



DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS Y GASTOS
AÑO FISCAL 2023-2024

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
ADJUNTAS	7,469,215	558,352	0	1,862,654	0	0	1,012,241	207,645	3,828,323	2,473,347	1,488,931	112,000	84,500	3,310,437
AGUADA	10,164,622	1,580,732	0	1,622,912	0	0	3,646,084	543,144	2,771,750	4,990,918	2,550,494	30,096	22,000	2,571,114
AGUADILLA	23,198,037	6,934,274	0	363,044	0	0	9,032,973	1,212,769	5,654,977	11,311,980	6,005,365	18,500	19,616	5,842,576
AGUAS BUENAS	7,406,742	823,211	0	1,902,717	0	0	1,598,334	413,892	2,668,588	4,088,116	1,306,530	48,000	66,000	1,898,096
AIBONITO	9,191,239	1,650,000	0	1,557,530	0	50,000	2,190,279	258,430	3,485,000	4,417,632	2,010,656	105,000	164,807	2,493,144
AÑASCO	11,445,606	2,100,000	0	1,298,463	0	200,000	3,171,725	488,826	4,186,592	4,918,214	2,221,235	143,500	435,000	3,727,657
ARECIBO	52,700,000	9,918,527	0	255,613	0	350,000	9,829,269	2,035,104	30,311,487	21,798,480	8,513,034	222,500	2,987,000	19,178,986
ARROYO	9,435,331	1,300,232	0	1,683,717	0	171,200	1,377,417	300,626	4,602,139	4,134,258	1,324,861	133,650	58,000	3,784,562
BARCELONETA	32,095,592	19,500,000	0	1,129,026	0	0	5,195,034	1,100,248	5,171,284	14,528,688	5,783,669	616,200	523,928	10,643,107
BARRANQUITAS	8,760,837	988,819	0	2,309,715	0	200,000	1,459,235	330,920	3,472,148	3,722,160	1,927,840	210,000	357,000	2,543,837
BAYAMON	140,011,553	37,100,000	0	0	0	250,000	45,210,501	6,652,315	50,798,737	31,056,322	18,097,194	1,454,650	2,853,658	86,549,729
CABO ROJO	18,714,771	2,481,120	0	7,146	0	25,000	8,588,420	939,444	6,673,641	7,482,779	3,671,987	223,000	23,100	7,313,905
CAGUAS	100,535,892	26,530,000	0	356,541	0	0	28,506,212	5,347,689	39,795,450	31,919,550	14,929,721	448,500	1,830,790	51,407,331
CAMUY	13,249,593	1,347,889	0	1,840,194	0	0	2,340,288	359,227	7,361,995	6,725,004	2,400,410	146,300	116,000	3,861,879
CANOVANAS	26,504,505	3,915,739	0	1,207,450	0	0	5,759,945	720,807	14,900,564	11,987,673	5,012,569	499,500	285,000	8,719,763
CAROLINA	81,287,326	29,191,869	0	548,302	0	0	40,285,309	7,428,310	3,833,536	27,028,404	16,869,766	295,654	101,092	36,992,410
CATAÑO	41,290,078	10,067,759	0	1,911,974	0	0	11,629,668	1,987,829	15,692,848	19,934,125	7,872,139	259,000	710,000	12,514,814
CAYEY	31,091,343	7,490,933	0	317,702	0	45,000	8,924,225	990,358	13,323,125	11,132,623	4,360,981	1,580,500	2,260,000	11,757,239
CEIBA	8,271,784	496,761	0	1,446,556	0	0	1,365,499	186,664	4,776,304	4,725,486	1,679,552	21,680	25,000	1,820,066
CIALES	8,317,808	489,911	0	1,605,938	0	5,650	1,072,949	328,769	4,814,591	4,354,108	1,728,705	50,750	45,050	2,139,195
CIDRA	15,824,647	3,396,367	0	972,031	0	0	10,268,328	510,726	677,195	6,826,314	3,929,711	295,500	256,052	4,517,070
COAMO	10,095,994	1,533,529	0	1,653,493	0	0	2,503,973	614,266	3,790,733	4,244,958	2,010,410	90,900	37,066	3,712,660
COMERIO	5,722,616	461,765	0	2,438,495	0	0	799,608	747,534	1,275,214	1,981,132	1,475,331	78,000	135,000	2,053,153
COROZAL	8,918,336	1,343,574	0	2,161,221	0	0	1,973,483	473,177	2,966,881	4,013,608	1,605,280	40,500	116,000	3,142,948
CULEBRA	3,692,453	179,528	0	680,377	0	0	635,490	128,943	2,068,115	1,549,380	686,686	65,000	1,500	1,389,887
DORADO	26,810,656	6,110,000	0	0	3,000	5,000	11,257,124	861,332	8,574,200	10,867,497	5,274,542	1,139,000	303,530	9,226,087
FAJARDO	21,356,459	4,386,758	0	569,719	0	200,000	7,927,482	828,257	7,444,243	11,009,944	4,945,218	449,400	52,500	4,899,397
FLORIDA	6,228,875	300,916	0	1,824,539	0	0	593,251	241,978	3,268,191	2,648,814	1,038,711	93,186	30,000	2,418,164

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
GUANICA	7,184,959	420,352	0	1,713,435	0	500	1,136,868	440,966	3,472,838	1,353,084	772,108	79,500	275,000	4,705,267
GUAYAMA	21,265,112	4,549,620	0	363,847	0	50,000	7,242,924	1,013,163	8,045,558	8,001,918	2,955,215	198,400	1,107,076	9,002,503
GUAYANILLA	5,715,387	1,100,000	0	1,473,115	0	451,187	1,047,870	441,715	1,201,500	3,603,865	1,847,218	24,000	52,000	188,304
GUAYNABO	131,563,269	54,450,200	0	212,210	0	775,000	44,199,234	4,120,287	27,806,338	45,503,212	23,565,308	2,402,000	9,419,100	50,673,649
GURABO	26,373,203	3,733,173	0	798,349	0	0	6,171,292	627,980	15,042,409	11,685,223	4,502,211	599,000	365,000	9,221,769
HATILLO	24,217,176	6,500,000	0	834,699	0	0	6,647,428	746,682	9,488,367	10,886,624	4,978,630	388,000	258,400	7,705,522
HORMIGUEROS	8,239,975	1,475,000	0	1,062,832	0	0	2,352,483	499,151	2,850,509	3,534,430	2,197,223	41,400	56,000	2,410,922
HUMACAO	45,193,522	16,052,730	0	32,949	0	10,000	13,794,047	2,339,944	12,963,852	19,335,786	10,573,390	973,500	312,500	13,998,346
ISABELA	18,707,291	3,002,663	0	1,120,563	0	0	5,513,705	623,373	8,446,987	8,419,038	4,195,935	108,500	190,437	5,793,381
JAYUYA	6,506,189	801,669	0	1,542,762	0	10,000	946,300	602,927	2,602,531	2,580,608	1,599,182	108,500	67,000	2,150,899
JUANA DIAZ	13,699,316	2,022,130	0	1,175,508	0	550,000	3,456,271	836,691	5,658,716	5,407,320	2,332,097	317,500	193,000	5,449,399
JUNCOS	28,671,562	15,224,168	0	1,237,513	0	700,000	4,469,721	1,391,394	5,648,766	12,000,654	4,856,191	985,000	440,000	10,389,717
LAJAS	10,018,956	1,000,440	0	1,438,242	0	60,000	2,156,699	411,112	4,952,463	4,521,523	2,034,917	121,500	8,000	3,333,016
LARES	9,943,571	1,076,920	0	2,016,227	91,500	50,000	1,848,614	351,793	4,508,517	4,158,864	2,456,672	59,000	95,000	3,174,035
LAS MARIAS	7,712,477	136,700	0	1,728,155	0	0	550,244	117,181	5,180,197	3,873,185	1,717,162	86,500	60,000	1,975,630
LAS PIEDRAS	14,199,464	3,096,176	0	923,465	0	8,260	4,218,137	482,878	5,470,548	6,181,914	2,291,463	185,810	146,501	5,393,776
LOIZA	6,769,623	506,090	0	2,190,217	0	0	1,537,364	418,322	2,117,630	2,228,740	1,228,016	185,000	0	3,127,867
LUQUILLO	9,064,868	813,527	0	948,623	0	6,000	3,420,900	399,605	3,476,213	3,886,681	1,820,376	159,500	61,700	3,136,611
MANATI	32,312,463	12,650,000	0	909,583	0	150,000	6,993,890	1,235,563	10,373,427	15,260,088	4,873,781	584,050	244,000	11,350,544
MARICAO	4,862,098	173,225	0	1,362,423	0	0	441,059	128,505	2,756,886	2,174,136	1,073,726	30,000	14,300	1,569,936
MAUNABO	6,691,376	235,831	0	1,824,055	0	6,000	706,362	587,911	3,331,217	2,861,552	1,211,435	60,000	50,000	2,508,389
MAYAGUEZ	62,710,739	11,191,859	0	233,333	0	369,600	17,487,642	7,488,941	25,939,364	9,793,246	8,506,939	1,226,762	717,489	42,466,303
MOCA	10,187,007	1,616,802	0	1,658,194	0	0	2,773,275	368,736	3,770,000	5,805,748	1,987,586	82,500	15,000	2,296,173
MOROVIS	8,473,959	623,374	0	2,197,517	0	20,000	1,594,113	256,598	3,782,357	2,869,741	1,744,352	59,000	125,989	3,674,877
NAGUABO	9,141,211	1,036,884	0	1,486,273	0	0	2,196,411	498,911	3,922,732	4,585,527	1,757,710	26,300	20,000	2,751,674
NARANJITO	8,748,521	1,582,983	0	2,258,860	0	0	1,919,701	0	2,986,977	3,554,112	1,944,632	149,000	164,778	2,935,999
OROCOVIS	7,266,483	507,000	0	2,360,307	0	70,050	1,402,242	345,759	2,581,125	3,826,804	1,600,098	8,600	23,250	1,807,731
PATILLAS	8,378,604	454,320	0	1,704,457	0	1,000	1,068,159	333,383	4,817,285	3,733,964	1,631,585	32,900	50,715	2,929,440
PEÑUELAS	15,922,728	5,958,557	0	1,206,224	0	15,000	3,141,316	685,064	4,916,567	7,617,094	3,606,573	110,000	3,500	4,585,561
PONCE	96,495,610	23,131,244	0	358,912	0	1,400,001	25,863,643	4,403,229	41,338,581	27,530,835	16,055,074	664,460	1,578,000	50,667,241
QUEBRADILLAS	7,759,147	1,094,780	0	1,605,187	0	0	2,018,480	303,309	2,737,391	3,700,234	1,763,889	60,100	15,100	2,219,824
RINCON	7,860,000	900,000	0	1,305,284	0	0	2,404,123	552,589	2,698,004	3,529,536	1,422,227	27,000	234,500	2,646,737
RIO GRANDE	22,629,774	2,864,172	0	373,100	0	0	7,683,758	561,153	11,147,591	8,364,759	4,206,609	243,193	570,000	9,245,213
SABANA GRANDE	8,332,157	923,942	0	1,557,438	0	0	1,604,198	396,314	3,850,265	3,600,669	2,044,294	172,500	10,000	2,504,694
SALINAS	9,693,525	1,137,195	0	1,611,415	0	180,000	2,019,326	412,785	4,332,804	4,091,103	1,935,199	156,000	175,000	3,336,223

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
SAN GERMAN	13,506,842	2,878,784	0	1,231,205	0	0	3,474,497	866,082	5,056,274	4,950,192	3,334,307	83,500	20,400	5,118,443
SAN JUAN	530,075,715	146,510,532	0	0	0	0	132,922,190	18,447,413	232,195,580	118,925,435	96,844,831	19,899,502	6,943,860	287,462,087
SAN LORENZO	14,511,573	2,941,450	0	1,634,018	0	0	3,193,483	481,127	6,261,495	6,827,598	1,855,904	364,000	444,394	5,019,677
SAN SEBASTIAN	17,569,730	2,601,551	0	1,398,459	0	0	4,312,168	774,292	8,483,260	5,827,053	3,219,238	269,000	993,725	7,260,714
SANTA ISABEL	11,672,933	2,228,118	0	1,232,028	0	5,000	2,546,665	481,408	5,179,714	5,007,046	2,224,134	176,300	80,000	4,185,453
TOA ALTA	14,017,545	2,277,552	0	1,283,111	0	0	5,102,117	780,921	4,573,844	711,984	1,812,286	212,000	1,852,214	9,429,061
TOA BAJA	41,800,708	10,050,666	0	317,544	0	0	11,866,159	2,098,709	17,467,630	16,533,730	6,694,088	327,000	55,900	18,189,990
TRUJILLO ALTO	24,420,803	4,027,063	0	0	0	0	7,743,284	1,335,355	11,315,101	9,445,660	4,921,046	214,220	706,700	9,133,177
UTUADO	9,857,583	720,286	0	0	0	0	1,600,000	0	7,537,297	4,306,002	2,839,241	200,000	49,000	2,463,340
VEGA ALTA	13,442,292	2,462,933	0	1,171,114	0	20,000	4,664,534	801,921	4,321,790	5,285,968	2,415,657	114,200	162,500	5,463,967
VEGA BAJA	21,694,212	5,477,652	0	747,555	0	0	5,780,493	856,605	8,831,907	7,995,972	4,116,984	240,000	347,227	8,994,029
VIEQUES	13,834,284	893,029	0	1,207,846	0	0	1,099,330	392,002	10,242,077	6,771,694	2,667,082	60,000	233,000	4,102,508
VILLALBA	14,514,348	1,738,397	0	2,216,901	0	0	1,215,786	328,819	9,014,445	6,936,106	2,062,235	133,250	49,225	5,333,532
YABUCOA	15,151,066	2,312,866	0	1,757,469	0	0	1,949,382	754,956	8,376,393	7,415,620	2,765,996	232,500	102,980	4,633,970
YAUCO	14,641,690	2,229,422	0	1,411,194	0	0	3,642,807	320,485	7,037,782	6,817,592	2,675,223	303,700	121,000	4,724,175
TOTAL	2,233,014,561	553,572,592	0	93,960,786	94,500	6,409,448	611,295,040	99,383,238	868,298,957	759,690,983	404,458,803	42,414,613	43,179,649	983,270,513

Fecha: 5 de diciembre de 2023

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Guayanilla y Humacao tienen sus presupuestos desbalanceados.

Los datos recopilados del Municipio de Guayanilla, Naguabo y Sabana Grande corresponden al presupuesto preliminar.

Los datos recopilados del Municipios de Florida y Humacao corresponden al año fiscal anterior, ya que por determinación el presupuesto que rige es del año fiscal 2022-2023.