



OFICINA DE GERENCIA Y PRESUPUESTO
GOBIERNO DE PUERTO RICO

DIRECTORIA DE GERENCIA MUNICIPAL

GASTOS BENEFICIOS MARGINALES
AÑO FISCAL 2024-2025

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08		91.13					91.51			
ADJUNTAS	8,310,320	20,100	40,100	2,770	0	811,000	216,464	108,000	60,000	279,369	122,000	0	1,659,803
AGUADA	9,604,337	0	0	4,500	0	1,129,077	370,344	288,600	237,395	287,598	121,000	0	2,438,514
AGUADILLA	23,741,094	150,000	100,000	2,600	0	2,200,877	1,022,164	1,415,010	86,000	728,314	508,000	0	6,212,965
AGUAS BUENAS	7,785,677	22,000	5,000	19,303	0	464,752	352,439	97,456	65,000	167,423	139,800	0	1,333,173
AIBONITO	9,825,165	75,000	185,000	1,252	0	403,212	416,701	407,400	20,000	221,691	207,000	114,000	2,051,256
AÑASCO	12,577,246	40,000	0	2,650	0	480,200	443,028	433,260	8,000	223,417	392,000	144,000	2,166,555
ARECIBO	51,700,000	115,000	40,000	4,040	0	3,279,675	1,827,736	1,315,500	465,931	653,400	594,000	271,063	8,566,345
ARROYO	9,375,667	15,000	5,000	4,352	0	330,453	399,212	297,360	5,000	247,359	269,000	34,896	1,607,631
BARCELONETA	34,838,126	20,000	345,000	4,512	0	626,820	1,236,477	1,939,200	110,000	1,770,386	685,950	13,200	6,751,545
BARRANQUITAS	9,678,866	10,000	125,000	1,662	0	827,621	323,559	250,560	15,000	198,977	174,000	35,000	1,961,379
BAYAMON	151,010,891	100,000	100,000	12,281	0	5,538,340	2,969,183	3,129,676	60,019	1,795,713	1,316,000	753,280	15,774,491
CABO ROJO	19,243,287	70,000	50,000	2,912	0	1,310,075	665,631	427,680	200,500	371,173	439,000	0	3,536,970
CAGUAS	104,983,121	100,000	500,000	9,650	0	6,518,570	2,539,870	2,313,243	100,000	1,197,864	1,169,443	546,000	14,994,640
CAMUY	15,030,420	0	0	2,869	0	868,760	586,078	617,400	50,000	280,822	206,000	0	2,611,929
CANOVANAS	28,735,292	100,000	100,000	2,145	0	1,312,048	1,178,559	908,250	30,000	524,320	517,000	0	4,672,322
CAROLINA	89,204,484	200,000	520,485	9,672	0	9,246,131	2,707,785	2,930,760	12,652	2,717,506	1,153,000	627,960	20,125,951
CATAÑO	43,301,234	200,000	515,000	7,200	0	1,924,317	1,840,159	1,572,000	90,000	739,503	925,000	480,000	8,293,179
CAYEY	31,990,121	315,000	350,000	2,527	0	1,536,779	885,293	414,661	50,000	474,436	493,848	44,656	4,567,200
CEIBA	7,791,076	90,120	5,000	2,500	0	684,536	350,739	246,000	30,000	171,765	168,000	0	1,748,660

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08		91.13					91.51			
CIALES	8,703,113	25,000	25,000	2,875	0	582,027	374,166	410,400	133,697	208,863	136,200	0	1,898,228
CIDRA	15,164,588	100,000	0	2,500	0	1,350,822	562,909	429,000	125,000	335,733	200,000	904,638	4,010,602
COAMO	10,497,936	30,222	33,340	882	0	713,345	381,846	309,000	81,760	268,643	156,750	82,700	2,058,488
COMERIO	5,397,051	200,000	0	765	0	681,400	93,856	70,800	100,000	192,618	21,000	0	1,360,439
COROZAL	9,916,411	30,000	10,000	2,500	0	670,471	381,964	168,000	50,000	198,217	128,400	10,000	1,649,552
CULEBRA	3,841,272	100,000	40,000	702	0	173,663	136,559	93,600	20,000	100,175	69,000	75,700	809,399
DORADO	27,263,347	35,000	85,000	4,000	0	1,379,272	1,003,667	1,632,000	100,000	550,538	557,000	15,000	5,361,478
FAJARDO	21,906,224	100,758	329,791	4,384	0	941,561	935,490	1,299,900	100,000	535,877	741,600	0	4,989,361
FLORIDA	5,464,947	16,000	50,000	1,000	0	281,343	247,235	152,640	50,000	188,327	133,200	0	1,119,745
GUANICA	7,389,334	20,000	15,000	1,343	0	180,024	138,816	88,200	120,349	166,364	76,000	3,825	809,921
GUAYAMA	22,082,703	286,689	210,000	2,634	0	459,960	702,241	477,000	45,000	758,414	204,500	202,000	3,348,438
GUAYANILLA	9,334,602	90,000	10,000	1,790	0	833,250	336,017	358,800	60,000	210,000	129,000	0	2,028,858
GUAYNABO	136,629,987	150,000	150,000	10,564	0	8,519,572	4,088,710	6,181,707	100	2,266,595	2,818,550	2,332,251	26,518,050
GURABO	28,637,252	125,000	272,000	9,208	0	665,631	1,070,096	1,386,000	200,000	336,555	684,000	239,200	4,987,691
HATILLO	27,206,984	354,553	395,000	3,600	0	780,323	1,245,310	1,008,600	50,000	496,254	725,650	431,600	5,490,890
HORMIGUEROS	7,878,456	23,000	50,000	2,000	0	788,945	272,266	388,800	50,000	280,841	84,000	0	1,939,852
HUMACAO	49,586,075	200,000	550,000	4,000	0	2,162,094	1,879,552	2,332,800	75,000	1,085,710	1,396,800	318,700	10,004,656
ISABELA	19,690,437	87,000	20,474	3,000	0	1,000,031	865,621	825,000	100,000	539,414	549,000	759,526	4,749,066
JAYUYA	6,812,152	50,000	50,000	3,000	0	393,614	179,446	125,700	30,000	559,811	62,400	312,900	1,766,872
JUANA DIAZ	14,776,506	75,000	75,000	4,087	0	850,000	474,676	275,100	123,795	370,002	391,500	106,400	2,745,560
JUNCOS	28,600,000	150,000	500,000	4,446	0	739,796	1,128,779	1,221,800	40,000	633,944	428,100	395,580	5,242,445
LAJAS	10,186,604	25,000	0	2,180	0	711,078	378,011	369,600	80,000	315,519	126,000	17,500	2,024,889
LARES	9,726,507	80,000	40,000	3,825	0	1,021,453	356,182	468,000	119,000	238,133	155,400	0	2,481,993
LAS MARIAS	7,891,218	60,000	0	1,477	0	629,771	299,242	241,800	50,000	169,281	112,000	128,557	1,692,128
LAS PIEDRAS	14,766,139	52,000	230,000	500	0	726,471	579,949	434,880	55,109	285,829	214,800	51,706	2,631,244
LOIZA	8,381,762	50,000	0	3,000	0	491,188	331,821	123,600	11,000	235,167	159,177	73,000	1,477,954
LUQUILLO	8,838,592	55,410	36,940	800	0	704,282	313,053	278,460	40,000	148,843	111,500	0	1,689,288

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08		91.13					91.51			
MANATI	32,458,172	250,000	300,000	4,000	0	758,791	1,249,085	779,400	80,000	814,165	724,000	309,688	5,269,129
MARICAO	3,523,671	5,000	25,000	1,104	0	497,516	74,054	49,500	5,000	116,959	33,500	1,242	808,876
MAUNABO	7,263,369	45,000	35,000	4,100	0	534,744	236,243	110,400	16,000	169,808	110,000	8,500	1,269,795
MAYAGUEZ	62,710,739	150,000	150,000	8,000	0	4,522,204	852,420	1,019,760	180,000	642,837	764,400	217,318	8,506,939
MOCA	10,256,037	1,000	4,500	3,385	0	478,471	434,803	424,500	150,000	247,403	161,000	42,280	1,947,343
MOROVIS	9,871,099	15,000	15,000	1,000	0	901,884	333,135	134,400	60,000	184,375	119,400	0	1,764,194
NAGUABO	9,747,989	223,967	90,000	1,500	0	420,927	391,040	212,400	7,500	220,867	101,750	126,600	1,796,552
NARANJITO	9,537,313	50,000	30,000	1,418	0	818,174	333,104	426,000	25,000	223,948	139,800	0	2,047,444
OROCOVIS	7,279,925	10,000	10,000	250	0	393,331	332,013	230,400	10,000	478,076	191,000	0	1,655,070
PATILLAS	10,227,341	71,532	50,743	3,200	0	669,613	416,155	88,800	50,000	243,797	223,200	0	1,817,041
PEÑUELAS	15,009,797	25,000	190,000	2,100	0	1,106,706	607,886	560,400	153,648	366,180	580,500	79,000	3,671,419
PONCE	98,968,063	50,000	0	20,946	0	8,021,370	2,495,113	2,062,900	200,000	1,698,930	1,103,000	1,075,000	16,727,259
QUEBRADILLAS	7,986,814	0	65,000	2,500	0	715,385	299,838	311,800	10,000	278,075	123,600	0	1,806,198
RINCON	8,000,000	5,000	0	1,500	0	500,000	295,189	247,680	20,000	195,437	196,800	250,000	1,711,606
RIO GRANDE	26,889,029	245,000	230,000	2,856	0	1,372,961	786,014	590,250	141,011	474,292	1,254,000	212,307	5,308,692
SABANA GRANDE	9,111,741	150,000	35,000	3,000	0	804,302	347,240	250,450	5,000	364,237	313,000	65,100	2,337,329
SALINAS	9,674,198	60,000	60,000	1,981	0	665,530	315,922	279,000	30,000	246,406	186,800	37,500	1,883,139
SAN GERMAN	14,328,187	20,000	113,965	3,500	0	1,389,358	453,249	596,400	60,000	360,751	235,800	71,900	3,304,923
SAN JUAN	569,913,944	0	0	2,899	0	61,927,822	10,207,888	15,553,962	500,000	5,172,748	4,102,397	6,005,600	103,473,316
SAN LORENZO	16,530,895	90,000	90,000	6,895	0	192,196	631,490	177,324	20,000	322,077	209,754	0	1,739,737
SAN SEBASTIAN	18,544,240	178,276	279,794	3,759	0	678,040	696,900	267,000	40,000	475,007	286,000	572,000	3,476,775
SANTA ISABEL	12,714,229	40,000	110,000	1,812	0	839,379	428,374	276,000	50,000	267,414	178,800	0	2,191,779
TOA ALTA	14,868,916	200,000	180,000	2,000	0	802,923	376,577	400,050	70,000	248,721	92,500	24,000	2,396,771
TOA BAJA	43,150,866	120,000	180,000	13,384	0	3,564,469	1,325,720	1,243,800	50,000	564,260	691,000	0	7,752,633
TRUILLO ALTO	23,581,612	140,000	140,000	5,169	0	1,845,557	734,159	919,668	53,229	487,275	265,000	234,000	4,824,057
UTUADO	9,857,583	60,000	80,000	3,660	0	1,171,030	334,689	451,800	150,000	438,663	149,400	0	2,839,241
VEGA ALTA	14,256,050	50,000	40,000	3,000	0	797,781	441,153	446,250	50,000	283,915	234,000	132,895	2,478,995

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Aportación Sistema de Retiro- Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08		91.13					91.51			
VEGA BAJA	21,932,963	300,000	300,000	3,095	0	1,546,708	871,404	712,800	200,000	645,480	419,000	70,000	5,068,487
VIEQUES	14,089,906	100,000	5,000	2,500	0	700,994	573,698	690,800	43,262	208,370	196,000	30,000	2,550,624
VILLALBA	13,036,305	40,000	85,000	7,984	0	212,670	512,988	369,600	118,000	355,353	209,000	0	1,910,595
YABUCOA	16,475,926	160,000	160,000	2,800	0	701,651	650,395	625,200	60,000	475,921	313,200	0	3,149,167
YAUCO	16,150,080	25,000	5,000	2,500	0	1,190,502	623,697	309,600	10,000	331,746	269,500	20,000	2,787,545
TOTAL	2,353,243,623	7,092,626	9,222,133	308,257	0	168,667,619	67,750,539	71,081,497	6,322,958	42,330,196	34,348,669	19,109,768	426,234,263

Fecha: 29 de enero de 2025

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de Arroyo tiene su presupuesto desbalanceado.

Los datos recopilados del Municipios de Mayaguez y Utuado corresponden al año fiscal anterior, ya que por determinación el presupuesto que rige es del año fiscal 2023-2024.