



OFICINA DE GERENCIA Y PRESUPUESTO
GOBIERNO DE PUERTO RICO

DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS Y GASTOS
AÑO FISCAL 2024-2025

Municipio	Presupuesto	INGRESOS									GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Impuesto Municipal sobre las Ventas	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	81.03	84.02						
ADJUNTAS	8,310,320	454,057	0	1,152,445	0	1,000	1,058,869	474,999	198,570	4,970,381	2,647,594	1,659,803	200,000	104,000	3,698,924
AGUADA	9,604,337	1,580,732	0	1,013,071	0	0	3,521,128	1,575,000	511,156	1,403,250	4,720,114	2,438,514	31,900	22,000	2,391,809
AGUADILLA	23,741,094	6,241,843	0	247,067	0	0	8,564,697	0	831,924	7,855,563	12,131,624	6,212,965	201,000	48,601	5,146,904
AGUAS BUENAS	7,785,677	874,102	0	1,187,695	0	0	1,514,439	0	392,095	3,817,346	4,463,742	1,333,173	48,000	55,500	1,885,262
AIBONITO	9,825,165	2,290,000	0	969,482	0	50,000	2,110,768	1,445,000	244,915	2,715,000	4,706,004	2,051,256	105,000	203,291	2,759,614
AÑASCO	12,577,246	2,340,000	0	806,623	0	500,000	3,080,698	1,586,600	465,021	3,798,304	5,289,196	2,166,555	142,500	229,000	4,749,995
ARECIBO	51,700,000	9,968,558	0	141,712	0	175,000	9,649,402	6,000,000	1,701,549	24,063,779	22,673,414	8,566,345	220,000	1,300,351	18,939,890
ARROYO	9,375,667	1,555,621	0	1,044,837	0	171,900	1,356,296	1,053,725	284,379	3,908,909	4,929,454	1,607,631	145,150	20,000	2,673,432
BARCELONETA	34,838,126	22,500,000	0	696,971	0	0	5,079,352	3,900,000	1,040,518	1,621,285	15,109,308	6,751,545	811,200	655,200	11,510,873
BARRANQUITAS	9,678,866	891,083	0	1,427,154	0	250,000	1,507,894	1,333,584	320,087	3,949,064	4,059,397	1,961,379	210,000	357,000	3,091,090
BAYAMON	151,010,891	45,364,164	0	0	0	275,000	44,206,782	35,977,714	6,695,570	18,491,661	36,543,569	15,774,491	1,642,650	3,277,350	93,772,830
CABO ROJO	19,243,287	2,800,000	0	0	0	35,000	8,508,924	1,800,000	892,595	5,206,768	7,954,779	3,536,970	239,600	95,000	7,416,938
CAGUAS	104,983,121	29,955,500	0	186,575	0	0	27,962,272	23,200,000	5,073,824	18,604,950	31,662,910	14,994,640	513,500	2,464,500	55,347,571
CAMUY	15,030,420	1,509,632	0	1,128,867	0	0	2,418,481	1,559,902	341,001	8,072,536	7,455,948	2,611,929	162,400	131,000	4,669,143
CANOVANAS	28,735,292	3,693,359	0	758,584	0	0	5,515,859	3,992,879	703,047	14,071,564	15,429,400	4,672,322	776,500	320,000	7,537,070
CAROLINA	89,204,484	33,420,328	0	262,186	0	0	39,761,108	0	7,083,488	8,677,374	33,053,772	20,125,951	301,288	101,092	35,622,381
CATAÑO	43,301,234	11,892,564	0	1,166,451	0	0	11,481,265	5,712,985	1,867,025	11,180,944	21,934,106	8,293,179	286,000	740,000	12,047,949
CAYEY	31,990,121	9,084,341	0	189,258	0	45,000	8,720,596	6,322,392	938,034	6,690,500	11,240,451	4,567,200	1,650,500	1,925,000	12,606,970
CEIBA	7,791,076	496,761	0	903,353	0	0	1,291,212	975,360	200,000	3,924,390	4,416,825	1,748,660	21,500	20,000	1,584,091
CIALES	8,703,113	598,210	0	1,006,666	0	5,230	978,742	479,070	312,682	5,322,513	4,391,223	1,898,228	131,000	225,000	2,057,662
CIDRA	15,164,588	3,880,622	0	610,649	0	0	9,024,973	0	482,697	1,165,648	6,958,301	4,010,602	328,000	293,907	3,573,778
COAMO	10,497,936	1,468,660	0	1,008,598	0	0	2,591,984	1,104,698	582,272	3,741,724	4,343,601	2,058,488	60,500	32,339	4,003,008
COMERIO	5,397,051	553,259	0	1,511,581	0	0	829,639	1,035,488	707,303	759,781	845,208	1,360,439	103,500	155,000	2,932,903
COROZAL	9,916,411	1,918,496	0	1,342,691	0	0	1,942,414	1,692,363	475,447	2,545,000	4,814,592	1,649,552	41,000	161,000	3,250,267
CULEBRA	3,841,272	270,135	0	426,607	0	0	591,605	1,205,527	123,836	1,223,562	1,500,388	809,399	70,000	0	1,461,485
DORADO	27,263,347	7,012,500	0	0	3,000	5,000	10,825,108	3,800,000	816,789	4,800,950	12,442,839	5,361,478	1,089,000	318,000	8,052,031
FAJARDO	21,906,224	5,201,250	0	341,481	0	0	7,771,745	4,914,137	779,691	2,897,920	11,056,440	4,989,361	458,400	47,500	5,354,523
FLORIDA	5,464,947	329,847	0	1,137,600	0	0	556,006	251,054	235,162	2,955,278	2,547,980	1,119,745	78,186	62,232	1,656,804
GUANICA	7,389,334	240,275	0	1,062,106	0	500	1,130,090	282,534	397,778	4,276,051	1,703,591	809,921	290,851	209,812	4,375,159

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		81.01	82.31	84.04	84.10	85.07	87.22	81.03	84.02						
GUAYAMA	22,082,703	5,448,278	0	187,146	0	50,000	7,394,639	4,113,330	961,809	3,927,501	8,478,221	3,348,438	236,900	1,174,933	8,844,211
GUAYANILLA	9,334,602	1,100,000	0	963,789	0	0	1,060,299	500,000	417,189	5,293,325	4,163,385	2,028,858	18,000	120,000	3,004,359
GUAYNABO	136,629,987	58,553,250	0	0	0	550,000	44,192,593	17,000,000	3,881,641	12,452,503	48,073,996	26,518,050	2,372,100	9,500,100	50,165,741
GURABO	28,637,252	4,283,121	0	497,347	0	0	5,949,754	2,269,198	627,980	15,009,852	12,701,983	4,987,691	592,500	395,000	9,960,078
HATILLO	27,206,984	7,021,907	0	494,792	0	0	6,644,834	8,452,717	715,034	3,877,699	14,393,215	5,490,890	406,000	258,400	6,658,479
HORMIGUEROS	7,878,456	1,505,000	0	661,150	0	0	2,272,551	1,550,000	472,255	1,417,500	3,401,938	1,939,852	48,400	56,000	2,432,266
HUMACAO	49,586,075	17,474,814	0	14,458	0	12,924	13,385,134	6,618,068	2,172,540	9,908,137	22,128,763	10,004,656	939,500	400,000	16,113,156
ISABELA	19,690,437	2,668,764	0	693,519	0	0	5,365,467	4,164,158	563,529	6,235,000	9,899,304	4,749,066	101,500	100,036	4,840,531
JAYUYA	6,812,152	831,940	0	1,010,629	0	15,000	933,291	421,863	569,940	3,029,489	2,308,151	1,766,872	113,500	67,000	2,556,630
JUANA DIAZ	14,776,506	2,411,133	0	700,297	0	600,000	3,623,966	2,274,670	805,314	4,361,126	5,663,412	2,745,560	378,500	193,000	5,796,034
JUNCOS	28,600,000	14,674,880	0	763,960	0	1,500,000	4,386,147	1,581,741	1,313,087	4,380,185	13,321,680	5,242,445	1,017,500	568,000	8,450,375
LAJAS	10,186,604	898,323	0	894,992	0	60,000	2,090,007	862,489	389,517	4,991,276	4,815,326	2,024,889	95,500	5,000	3,245,890
LARES	9,726,507	1,147,586	0	1,261,086	91,500	50,000	1,732,035	1,453,859	335,065	3,655,376	4,380,462	2,481,993	59,000	95,000	2,710,052
LAS MARIAS	7,891,218	274,788	0	1,070,771	0	0	573,078	1,000,000	110,674	4,861,907	3,799,670	1,692,128	89,000	38,450	2,271,970
LAS PIEDRAS	14,766,139	3,096,176	0	584,814	0	9,145	4,018,745	1,489,858	482,878	5,084,523	7,084,235	2,631,244	185,810	146,501	4,718,349
LOIZA	8,381,762	761,786	0	1,363,067	0	0	1,320,622	0	394,022	4,542,266	4,121,322	1,477,954	175,000	0	2,607,486
LUQUILLO	8,838,592	1,020,640	0	581,571	0	6,000	3,404,171	1,036,309	379,901	2,410,000	3,882,199	1,689,288	159,500	53,700	3,053,905
MANATI	32,458,172	12,735,787	0	556,878	0	100,000	6,821,121	6,137,922	1,168,585	4,937,879	14,774,220	5,269,129	455,050	244,000	11,715,773
MARICAO	3,523,671	179,952	0	846,342	0	0	427,831	421,187	121,509	1,526,851	904,528	808,876	35,000	20,000	1,755,267
MAUNABO	7,263,369	240,181	0	1,137,295	0	6,000	664,469	169,822	559,263	4,486,339	2,898,148	1,269,795	110,000	143,000	2,842,426
MAYAGUEZ	62,710,739	11,191,859	0	233,333	0	369,600	17,487,642	11,146,114	7,488,941	14,793,250	9,793,246	8,506,939	1,226,762	732,489	42,451,303
MOCA	10,256,037	2,000,000	0	1,088,308	0	0	2,728,093	0	348,731	4,090,905	5,468,580	1,947,343	89,000	20,500	2,730,614
MOROVIS	9,871,099	902,029	0	1,362,205	0	50,000	1,583,918	1,306,507	243,628	4,422,812	4,234,209	1,764,194	59,000	128,000	3,685,696
NAGUABO	9,747,989	1,336,139	0	922,819	0	0	2,138,646	1,303,416	470,899	3,576,070	4,569,070	1,796,552	26,300	20,000	3,336,067
NARANJITO	9,537,313	1,582,983	0	1,402,323	0	0	1,893,955	1,362,991	280,061	3,015,000	4,051,096	2,047,444	221,000	118,930	3,098,843
OROCOVIS	7,279,925	596,783	0	1,480,736	0	55,500	1,255,573	690,101	330,932	2,870,300	4,128,952	1,655,070	30,100	16,650	1,449,153
PATILLAS	10,227,341	685,031	0	1,059,404	0	25,000	1,043,715	471,078	319,854	6,623,259	5,094,460	1,817,041	54,800	60,000	3,201,039
PEÑUELAS	15,009,797	5,098,376	0	740,466	0	15,000	3,137,608	602,214	685,063	4,731,070	7,365,718	3,671,419	110,000	0	3,862,660
PONCE	98,968,063	24,201,501	0	210,601	0	1,400,004	25,125,420	19,307,337	4,157,633	24,565,567	31,512,842	16,727,259	920,500	608,000	49,199,462
QUEBRADILLAS	7,986,814	1,475,653	0	998,932	0	0	1,958,298	1,001,258	290,988	2,261,685	3,921,028	1,806,198	60,100	10,100	2,189,388
RINCON	8,000,000	1,100,000	0	812,022	0	0	2,334,121	1,150,000	523,764	2,080,093	3,536,772	1,711,606	35,000	212,500	2,504,122
RIO GRANDE	26,889,029	4,283,326	0	121,700	0	0	7,347,663	3,636,511	467,934	11,031,894	8,811,695	5,308,692	582,193	876,080	11,310,370
SABANA GRANDE	9,111,741	1,119,269	0	971,841	0	0	1,525,027	761,034	381,132	4,353,438	3,805,399	2,337,329	192,000	20,000	2,757,013
SALINAS	9,674,198	1,299,186	0	987,576	0	180,000	2,094,557	1,300,540	393,458	3,418,881	3,660,965	1,883,139	177,814	218,389	3,733,890
SAN GERMAN	14,328,187	2,816,114	0	745,508	0	0	3,538,254	2,100,229	825,702	4,302,380	5,484,072	3,304,923	93,500	35,400	5,410,292
SAN JUAN	569,913,944	179,026,232	0	0	0	0	129,594,510	70,790,478	17,342,559	173,160,165	126,774,850	103,473,316	21,313,281	5,365,750	312,986,747
SAN LORENZO	16,530,895	4,019,291	0	1,010,329	0	0	3,163,534	1,548,352	462,394	6,326,995	7,865,024	1,739,737	364,000	720,000	5,842,134

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		81.01	82.31	84.04	84.10	85.07	87.22	81.03	84.02						
SAN SEBASTIAN	18,544,240	3,279,294	0	852,993	0	0	4,324,460	2,253,502	744,652	7,089,339	7,793,734	3,476,775	353,900	750,000	6,169,830
SANTA ISABEL	12,714,229	2,228,118	0	755,991	0	6,000	2,588,066	2,287,264	452,344	4,396,446	5,270,865	2,191,779	231,300	81,000	4,939,285
TOA ALTA	14,868,916	2,503,032	0	810,288	0	0	4,835,968	1,833,353	630,892	4,255,383	4,516,344	2,396,771	222,000	124,500	7,609,302
TOA BAJA	43,150,866	11,985,988	0	187,918	0	0	11,604,366	7,807,010	1,995,198	9,570,386	16,638,523	7,752,633	349,000	55,900	18,354,810
TRUJILLO ALTO	23,581,612	4,100,000	0	562,626	0	0	7,411,213	3,100,000	1,253,117	7,154,656	8,805,850	4,824,057	214,620	770,600	8,966,485
UTUADO	9,857,583	720,286	0	0	0	0	1,600,000	832,297	0	6,705,000	4,306,002	2,839,241	200,000	49,000	2,463,340
VEGA ALTA	14,256,050	2,916,525	0	706,164	0	25,000	4,729,766	1,738,179	762,174	3,378,242	5,532,712	2,478,995	144,500	190,500	5,909,343
VEGA BAJA	21,932,963	5,870,742	0	436,371	0	0	5,833,651	2,910,723	829,593	6,051,883	10,115,124	5,068,487	230,000	151,362	6,367,989
VIEQUES	14,089,906	895,000	0	748,675	0	0	1,099,935	976,077	372,720	9,997,500	7,174,567	2,550,624	85,000	202,000	4,077,716
VILLALBA	13,036,305	1,738,397	0	1,384,450	0	0	1,134,766	737,930	315,236	7,725,526	6,496,625	1,910,595	140,250	80,500	4,408,335
YABUCOA	16,475,926	3,400,620	0	1,093,490	0	0	1,880,244	860,918	691,063	8,549,591	7,975,596	3,149,167	280,700	115,772	4,954,691
YAUCO	16,150,080	2,761,118	0	867,396	0	0	3,625,253	2,114,000	305,887	6,476,426	7,883,320	2,787,545	145,000	431,000	4,903,215
TOTAL	2,353,243,623	629,847,097	0	58,568,678	94,500	6,598,803	598,431,321	319,121,616	94,506,736	646,074,873	824,807,168	426,234,263	46,099,005	39,316,717	1,016,786,471

Fecha: 29 de enero de 2025

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de Arroyo tiene su presupuesto desbalanceado.

Los datos recopilados del Municipios de Mayaguez y Utuado corresponden al año fiscal anterior, ya que por determinación el presupuesto que rige es del año fiscal 2023-2024.