



OFICINA DE GERENCIA Y PRESUPUESTO
GOBIERNO DE PUERTO RICO

DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS NO RECURRENTES
AÑO FISCAL 2024-2025

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Liciencias y Permisos	Compensación AEE	Ingresos Servicios de Transporta ción	Multas	Confiscacione s	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
ADJUNTAS	8,310,320	474,999	15,000	1,757,500	10,615	198,570	0	1000	0	0	55000	212,040	0	124,000	2,795,226	5,643,950
AGUADA	9,604,337	1,575,000	11,250	397,500	1,000	511,156	668,500	1,000	0	0	3000	60,000	0	94,000	167,000	3,489,406
AGUADILLA	23,741,094	0	175,000	4,217,095	253,721	831,924	387000	143,000	0	0	75000	173,000	0	325,837	2,105,910	8,687,487
AGUAS BUENAS	7,785,677	0	0	2,148,207	3,000	392,095	0	1,000	0	0	734159	166,980	0	200,000	564,000	4,209,441
AIBONITO	9,825,165	1,445,000	30,000	340,000	75,000	244,915	0	100,000	0	0	750000	80,000	0	160,000	1,180,000	4,404,915
AÑASCO	12,577,246	1,586,600	480,000	1,380,000	0	465,021	435000	1000	0	0	1005304	230,000	0	267,000	0	5,849,925
ARECIBO	51,700,000	6,000,000	125,000	12,000,000	100,000	1,701,549	0	60,000	0	0	0	400,000	0	10,370,418	1,008,361	31,765,328
ARROYO	9,375,667	1,053,725	0	1,660,159	850	284,379	0	4000	0	0	1640000	61,700	0	137,200	405,000	5,247,013
BARCELONETA	34,838,126	3,900,000	40,000	329,473	100	1,040,518	0	100,000	0	0	20000	193,368	10,000	196,303	732,041	6,561,803
BARRANQUITAS	9,678,866	1,333,584	15,000	890,000	20,000	320,087	0	5,000	0	0	150000	33,300	0	1,650,764	1,185,000	5,602,735
BAYAMON	151,010,891	35,977,714	525,000	6,881,661	10,000	6,695,570	0	125,000	0	1,500,000	5500000	1,800,000	0	0	2,150,000	61,164,945
CABO ROJO	19,243,287	1,800,000	125,000	2,300,000	30,000	892,595	0	5,000	0	800,000	1402567.95	235,700	15,000	90,000	203,500	7,899,363
CAGUAS	104,983,121	23,200,000	2,200,000	8,600,000	640,630	5,073,824	0	900,000	0	225,000	3500000	24,420	0	0	2,514,900	46,878,774
CAMUY	15,030,420	1,559,902	35,000	5,827,432	57,572	341,001	0	75,000	0	0	475000	270,000	0	876,637	455,896	9,973,439
CANOVANAS	28,735,292	3,992,879	0	4,473,052	23,515	703,047	0	950	0	0	7709164	248,453	0	1,615,730	700	18,767,490
CAROLINA	89,204,484	0	0	6,876,374	550,000	7,083,488	2,000	400,000	0	300,000	100000	0	0	80,000	369,000	15,760,862
CATAÑO	43,301,234	5,712,985	0	1,244,565	469,056	1,867,025	0	85,000	0	500,000	0	322,323	0	6,100,000	2,460,000	18,760,954
CAYEY	31,990,121	6,322,392	400,000	1,500,000	300,000	938,034	0	2,500	0	300,000	40000	870,000	70,000	85,000	3,123,000	13,950,926
CEIBA	7,791,076	975,360	108,000	2,743,000	2,047	200,000	0	3,000	0	0	619149.18	86,634	0	362,560	0	5,099,750
CIALES	8,703,113	479,070	12,104	1,956,657	675,148	312,682	0	0	0	0	1776939.89	86,495	0	791,073	24,097	6,114,265
CIDRA	15,164,588	0	0	600,000	150,000	482,697	0	30000	0	0	0	60,000	0	16,777	308,872	1,648,345
COAMO	10,497,936	1,104,698	25,000	1,286,096	41,733	582,272	927306.64	0	0	0	75000	320,841	50,000	481,590	534,158	5,428,694
COMERIO	5,397,051	1,035,488	10,000	183,308	5,000	707,303	0	0	0	0	40000	316,473	0	5,000	200,000	2,502,572
COROZAL	9,916,411	1,692,363	0	1,500,000	0	475,447	225000	3,000	0	0	150000	82,000	0	150,000	435,000	4,712,810
CULEBRA	3,841,272	1,205,527	5,000	300,000	5,000	123,836	0	500	1000	0	400000	62,062	0	50,000	400,000	2,552,925
DORADO	27,263,347	3,800,000	140,250	4,000,000	50,000	816,789	0	5,000	100	1,000	150000	145,000	0	150,500	159,100	9,417,739
FAJARDO	21,906,224	4,914,137	100,000	560,020	125,000	779,691	0	100	100	100,000	500000	845,600	0	61,100	606,000	8,591,748

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
FLORIDA	5,464,947	251,054	39,051	164,749	5,000	235,162	0	5,000	0	0	10000	37,500	0	1,330,000	1,363,978	3,441,494
GUANICA	7,389,334	282,534	10,000	3,143,751	3,000	397,778	0	4000	0	0	500	84,300	0	500	1,030,000	4,956,363
GUAYAMA	22,082,703	4,113,330	175,000	1,800,000	17,501	961,809	0	35,000	0	200,000	850000	75,000	25,000	650,000	100,000	9,002,640
GUAYANILLA	9,334,602	500,000	0	722,325	1,000	417,189	0	0	0	0	25000	30,000	0	8,000	4,507,000	6,210,514
GUAYNABO	136,629,987	17,000,000	300,000	5,900,000	0	3,881,641	0	1,200,000	0	2,000,000	50000	2,527,503	0	10,000	465,000	33,334,144
GURABO	28,637,252	2,269,198	125,000	7,555,097	36,000	627,980	0	2000	0	0	2013541.33	73,000	0	3,170,606	2,034,608	17,907,030
HATILLO	27,206,984	8,452,717	0	532,538	30,000	715,034	0	0	0	1,800,000	557435	50,000	0	310,000	597,726	13,045,450
HORMIGUEROS	7,878,456	1,550,000	25,000	185,000	5,000	472,255	153000	500	0	100,000	250000	300,000	0	49,000	350,000	3,439,755
HUMACAO	49,586,075	6,618,068	0	5,456,730	201,754	2,172,540	13,052	22,692	0	259,180	0	192,825	0	45,042	3,716,862	18,698,745
ISABELA	19,690,437	4,164,158	0	2,500,000	32,725	563,529	0	0	0	0	250000	250,000	0	500,000	2,702,275	10,962,687
JAYUYA	6,812,152	421,863	0	1,700,000	500	569,940	0	500	0	0	60000	70,000	0	50,000	1,148,489	4,021,293
JUANA DIAZ	14,776,506	2,274,670	80,000	945,000	26,126	805,314	0	10000	0	0	25000	150,000	0	325,000	2,800,000	7,441,110
JUNCOS	28,600,000	1,581,741	207,317	2,500,000	25,000	1,313,087	0	15,000	0	0	500000	32,868	0	100,000	1,000,000	7,275,013
LAJAS	10,186,604	862,489	33,000	994,900	608,680	389,517	0	1,050	0	0	2710646.1	105,000	0	0	538,000	6,243,282
LARES	9,726,507	1,453,859	100,000	950,000	35,000	335,065	1,030,000	20000	0	1,000,000	0	320,376	0	200,000	0	5,444,300
LAS MARIAS	7,891,218	1,000,000	200	1,000,000	6,500	110,674	0	300	0	0	1000	44,000	0	2,587,074	1,222,833	5,972,581
LAS PIEDRAS	14,766,139	1,489,858	174,794	719,675	1,924,284	482,878	0	455.36	0	0	25362.36	119,039	0	1,214,009	906,905	7,057,259
LOIZA	8,381,762	0	60,000	773,340	10,000	394,022	0	0	0	0	3227126	56,800	15,000	350,000	50,000	4,936,288
LUQUILLO	8,838,592	1,036,309	80,000	275,000	15,000	379,901	0	2,000	0	0	2000000	20,000	0	5,000	13,000	3,826,210
MANATI	32,458,172	6,137,922	0	1,000,000	11,179	1,168,585	100	5,000	0	1,300,000	600000	201,600	0	1,800,000	20,000	12,244,386
MARICAO	3,523,671	421,187	4,000	700,000	150	121,509	0	0	0	250000	313700.69	9,000	0	250000	0	2,069,547
MAUNABO	7,263,369	169,822	18,000	1,967,905	7,000	559,263	0	300	0	0	2263800	48,000	0	54000	127,334	5,215,424
MAYAGUEZ	62,710,739	11,146,114	200,000	6,500,000	50,000	7,488,941	0	20,000	0	5,000	6270000	1,202,250	0	375,000	171,000	33,428,305
MOCA	10,256,037	0	100,000	1,000,000	10,000	348,731	350,000	100,000	0	0	950000	200,000	0	520,905	860,000	4,439,636
MOROVIS	9,871,099	1,306,507	40,000	2,043,132	228,984	243,628	0	10000	0	0	10000	89,696	1,000	1,600,000	400,000	5,972,947
NAGUABO	9,747,989	1,303,416	551,356	1,300,000	7,000	470,899	0	3,500	0	0	1100000	323,913	0	275,000	15,300	5,350,385
NARANJITO	9,537,313	1,362,991	30,000	1,750,000	15,000	280,061	0	5,000	0	0	5000	80,000	0	25,000	1,105,000	4,658,052
OROCOVIS	7,279,925	690,101	1,500	1,000,000	14,000	330,932	0	600	0	0	250000	7,200	0	404,000	1,193,000	3,891,333
PATILLAS	10,227,341	471,078	0	3,056,876	0	319,854	0	100	0	0	2331578	51,760	0	674,445	508,500	7,414,191
PEÑUELAS	15,009,797	602,214	0	755,070	9,000	685,063	0	1000	0	800,000	5500	120,000	0	125,000	2,915,500	6,018,347
PONCE	98,968,063	19,307,337	1,306,949	7,505,172	104,032	4,157,633	0	262,277	0	0	0	1,082,471	0	11,018,345	3,286,321	48,030,537
QUEBRADILLAS	7,986,814	1,001,258	40,000	600,000	0	290,988	0	5,000	0	0	500000	20,000	0	21,000	1,075,685	3,553,931
RINCON	8,000,000	1,150,000	5,000	625,000	30,000	523,764	180000	1000	0	0	19093	180,000	0	40,000	1,000,000	3,753,857
RIO GRANDE	26,889,029	3,636,511	0	4,388,954	975,493	467,934	200000	5916	0	0	732168.85	45,334	0	4,598,029	86,000	15,136,340
SABANA GRANDE	9,111,741	761,034	0	1,520,000	5,000	381,132	5,000	40,000	0	695,000	711791.83	110,000	0	150,000	1,116,646	5,495,604
SALINAS	9,674,198	1,300,540	50,000	3,208,981	40,000	393,458	0	4,000	0	0	0	51,900	0	34,000	30,000	5,112,879

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
SAN GERMAN	14,328,187	2,100,229	0	2,000,000	30,000	825,702	0	6,000	0	130,000	20000	258,521	0	1,430,859	427,000	7,228,311
SAN JUAN	569,913,944	70,790,478	10,600,000	21,776,500	3,353,052	17,342,559	0	7,665,306	0	15,000,000	40929059	7,824,929	0	0	66,011,319	261,293,202
SAN LORENZO	16,530,895	1,548,352	415,836	4,185,397	4,500	462,394	0	6,883	0	0	721281.41	62,524	0	0	930,573	8,337,741
SAN SEBASTIAN	18,544,240	2,253,502	0	1,620,190	73,000	744,652	0	0	0	0	130000	38,000	0	3,858,148	1,370,000	10,087,493
SANTA ISABEL	12,714,229	2,287,264	0	1,832,000	0	452,344	0	0	0	0	1560000	46,200	0	773,246	185,000	7,136,054
TOA ALTA	14,868,916	1,833,353	0	2,496,591	25,000	630,892	0	13000	0	0	500	138,792	0	1,066,500	515,000	6,719,628
TOA BAJA	43,150,866	7,807,010	110,000	3,567,787	0	1,995,198	0	0	0	0	0	325,000	0	5,567,599	0	19,372,594
TRUJILLO ALTO	23,581,612	3,100,000	250,000	5,054,656	0	1,253,117	0	0	0	200000	0	500,000	0	500,000	650,000	11,507,773
UTUADO	9,857,583	832,297	20,000	3,500,000	25,000	0	0	5,000	0	0	1700000	65,000	0	690,000	700,000	7,537,297
VEGA ALTA	14,256,050	1,738,179	260,000	1,500,000	14,000	762,174	0	50000	0	0	0	204,242	0	600,000	750,000	5,878,595
VEGA BAJA	21,932,963	2,910,723	100,000	4,400,000	65,000	829,593	0	130000	0	0	45000	180,000	0	260,000	871,883	9,792,199
VIEQUES	14,089,906	976,077	20,000	3,200,000	11,500	372,720	0	1,000	0	0	2500000	100,000	0	3,500,000	665,000	11,346,297
VILLALBA	13,036,305	737,930	85,000	5,321,526	22,000	315,236	0	3,000	0	0	300000	35,000	45,000	1,137,000	777,000	8,778,692
YABUCOA	16,475,926	860,918	20,000	1,636,000	1,223,391	691,063	0	2,000	0	0	600000	37,200	0	0	5,031,000	10,101,572
YAUCO	16,150,080	2,114,000	110,000	1,800,000	40,000	305,887	0	43,000	0	0	6034	60,000	0	1,834,288	2,583,104	8,896,313
TOTAL	2,353,243,623	319,121,616	20,323,607	216,581,943	12,975,338	94,506,736	4,575,959	11,758,430	1,200	27,465,180	104,000,402	25,623,133	231,000	78,528,083	144,010,600	1,059,703,225

Fecha: 29 de enero de 2025

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de Arroyo tiene su presupuesto desbalanceado.

Los datos recopilados del Municipios de Mayaguez y Utuado corresponden al año fiscal anterior, ya que por determinación el presupuesto que rige es del año fiscal 2023-2024.