



Gobierno de Puerto Rico  
Oficina de Gerencia y Presupuesto

DIRECTORIA DE GERENCIA MUNICIPAL

GASTOS BENEFICIOS MARGINALES  
AÑO FISCAL 2025-2026

| Municipio    | Presupuesto | Vacaciones Acumuladas, Licencia Regular | Vacaciones Acumuladas, Licencia Enfermedad | Seguro Choferil | Aportación Sistema de Retiro-Pensionados | Cargo PayGo | Seguro Social Federal | Plan Médico | Seguro por Desempleo | Beneficio por Fondo del Seguro del Estado | Bono Navideño | Otros Beneficios Marginales | Total Beneficios Marginales |
|--------------|-------------|---|--|-----------------|--|-------------|-----------------------|-------------|----------------------|---|---------------|-----------------------------|-----------------------------|
|              |             | 91.07                                   | 91.08                                      | 91.10           | 91.13                                    | 91.14       | 91.31                 | 91.41       | 91.45                | 91.51                                     | 91.71         |                             |                             |
| ADJUNTAS     | 8,432,114   | 10,100                                  | 10,100                                     | 2,770           | 0  | 810,000     | 200,611               | 100,800     | 88,704               | 306,777                                   | 112,000       | 0                           | 1,641,862                   |
| AGUADA       | 9,826,706   | 0                                       | 0  | 4,500           | 0  | 1,148,488   | 387,030               | 295,200     | 120,000              | 305,433                                   | 122,500       | 0                           | 2,383,151                   |
| AGUADILLA    | 28,010,325  | 100,000                                 | 75,000                                     | 2,800           | 0  | 0           | 1,175,590             | 1,624,320   | 75,000               | 788,680                                   | 575,000       | 0                           | 4,416,390                   |
| AGUAS BUENAS | 7,632,752   | 57,000                                  | 5,000                                      | 22,972          | 0  | 447,157     | 338,097               | 77,400      | 60,000               | 185,387                                   | 136,200       | 0                           | 1,329,213                   |
| AIBONITO     | 9,920,580   | 100,000                                 | 200,000                                    | 1,268           | 0  | 409,347     | 409,140               | 399,000     | 20,000               | 246,422                                   | 210,000       | 105,000                     | 2,100,177                   |
| AÑASCO       | 12,901,170  | 40,000                                  | 0  | 2,024           | 0  | 479,000     | 496,326               | 454,140     | 10,000               | 234,384                                   | 373,000       | 158,650                     | 2,247,524                   |
| ARECIBO      | 50,000,000  | 115,000                                 | 40,000                                     | 4,040           | 0  | 1,588,759   | 1,824,507             | 1,325,700   | 465,931              | 849,873                                   | 638,160       | 271,063                     | 7,123,033                   |
| ARROYO       | 9,370,530   | 15,000                                  | 5,000                                      | 3,408           | 0  | 353,000     | 323,646               | 293,760     | 25,000               | 250,468                                   | 212,000       | 38,834                      | 1,520,116                   |
| BARCELONETA  | 35,862,491  | 20,000                                  | 345,000                                    | 10,032          | 0  | 0           | 1,897,314             | 1,686,920   | 86,400               | 110,000                                   | 772,500       | 1,725,721                   | 6,653,887                   |
| BARRANQUITAS | 10,945,647  | 10,000                                  | 125,000                                    | 1,691           | 0  | 821,038     | 331,254               | 253,440     | 100,000              | 221,467                                   | 175,000       | 35,000                      | 2,073,890                   |
| BAYAMON      | 158,442,182 | 100,000                                 | 100,000                                    | 12,342          | 0  | 5,538,340   | 3,196,356             | 3,257,320   | 66,171               | 2,015,150                                 | 1,364,000     | 2,925,600                   | 18,575,279                  |
| CABO ROJO    | 19,243,287  | 50,000                                  | 70,000                                     | 2,920           | 0  | 1,312,281   | 674,983               | 437,400     | 200,000              | 365,616                                   | 472,000       | 0                           | 3,585,200                   |
| CAGUAS       | 107,988,451 | 100,000                                 | 500,000                                    | 7,326           | 0  | 6,406,000   | 2,629,984             | 2,328,900   | 60,000               | 1,197,046                                 | 1,185,000     | 425,000                     | 14,839,256                  |
| CAMUY        | 15,740,362  | 0                                       | 0  | 3,120           | 0  | 865,934     | 628,466               | 642,600     | 50,000               | 352,900                                   | 213,600       | 0                           | 2,756,620                   |
| CANOVANAS    | 28,209,245  | 100,000                                 | 100,000                                    | 2,145           | 0  | 1,321,807   | 1,062,408             | 814,500     | 30,000               | 656,771                                   | 470,000       | 0                           | 4,557,631                   |
| CAROLINA     | 90,780,848  | 200,000                                 | 1,000,000                                  | 17,696          | 0  | 9,246,131   | 2,791,548             | 3,450,622   | 12,652               | 2,012,875                                 | 1,377,792     | 635,976                     | 20,745,292                  |
| CATAÑO       | 45,436,642  | 200,000                                 | 515,000                                    | 7,200           | 0  | 1,894,576   | 1,907,129             | 1,584,000   | 90,000               | 744,890                                   | 915,000       | 462,500                     | 8,320,295                   |

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|-------------|-------------|---|--|-----------------|--|-------------|-----------------------|-------------|----------------------|---|---------------|-----------------------------|-----------------------------|
|             |             | 91.07                                   | 91.08                                      | 91.10           | 91.13                                    | 91.14       | 91.31                 | 91.41       | 91.45                | 91.51                                     | 91.71         |                             |                             |
| CAYEY       | 32,711,682  | 315,000                                 | 350,000                                    | 2,387           | 0  | 1,486,671   | 903,401               | 387,568     | 50,000               | 526,325                                   | 517,674       | 15,000                      | 4,554,026                   |
| CEIBA       | 7,650,255   | 5,000                                   | 5,000                                      | 2,500           | 0  | 655,009     | 348,576               | 227,500     | 50,000               | 182,107                                   | 165,000       | 0                           | 1,640,692                   |
| CIALES      | 8,719,925   | 55,000                                  | 35,000                                     | 2,145           | 0  | 536,413     | 303,964               | 393,600     | 100,000              | 190,347                                   | 115,800       | 28,741                      | 1,761,010                   |
| CIDRA       | 14,947,756  | 100,000                                 | 0  | 2,500           | 0  | 0           | 613,826               | 443,520     | 125,000              | 373,066                                   | 200,000       | 900,338                     | 2,758,250                   |
| COAMO       | 10,473,530  | 70,438                                  | 92,617                                     | 887             | 0  | 813,447     | 349,261               | 241,600     | 60,000               | 313,973                                   | 156,000       | 82,400                      | 2,180,623                   |
| COMERIO     | 6,097,772   | 100,000                                 | 0  | 765             | 0  | 662,990     | 170,695               | 116,400     | 100,000              | 190,219                                   | 47,500        | 0                           | 1,388,569                   |
| COROZAL     | 9,884,475   | 10,000                                  | 10,000                                     | 2,500           | 0  | 661,911     | 365,638               | 129,000     | 50,000               | 269,825                                   | 132,600       | 10,000                      | 1,641,474                   |
| CULEBRA     | 4,715,745   | 25,000                                  | 20,000                                     | 702             | 0  | 175,085     | 194,207               | 90,000      | 20,000               | 115,377                                   | 106,000       | 81,800                      | 828,171                     |
| DORADO      | 34,300,370  | 35,000                                  | 85,000                                     | 6,000           | 0  | 1,390,686   | 1,058,785             | 1,788,350   | 120,000              | 619,615                                   | 589,000       | 20,000                      | 5,712,436                   |
| FAJARDO     | 24,700,012  | 78,502                                  | 434,537                                    | 3,936           | 0  | 924,565     | 945,290               | 1,281,000   | 100,000              | 598,613                                   | 730,800       | 0                           | 5,097,243                   |
| FLORIDA     | 5,367,863   | 16,000                                  | 50,000                                     | 1,000           | 0  | 282,311     | 212,698               | 161,280     | 40,000               | 212,770                                   | 94,200        | 0                           | 1,070,259                   |
| GUANICA     | 7,861,534   | 28,000                                  | 7,000                                      | 1,404           | 0  | 174,123     | 156,250               | 84,600      | 102,438              | 176,179                                   | 65,000        | 30,661                      | 825,655                     |
| GUAYAMA     | 23,316,815  | 175,000                                 | 245,000                                    | 2,555           | 0  | 511,434     | 671,747               | 466,500     | 45,000               | 835,024                                   | 198,500       | 237,284                     | 3,388,044                   |
| GUAYANILLA  | 9,334,602   | 50,000                                  | 10,000                                     | 2,068           | 0  | 813,358     | 355,920               | 450,240     | 60,000               | 250,229                                   | 146,850       | 0                           | 2,138,665                   |
| GUAYNABO    | 145,684,841 | 150,000                                 | 150,000                                    | 9,223           | 0  | 8,519,572   | 4,157,325             | 6,356,736   | 100                  | 2,536,549                                 | 2,876,000     | 2,391,729                   | 27,147,234                  |
| GURABO      | 28,980,660  | 200,000                                 | 300,100                                    | 8,554           | 0  | 685,904     | 1,121,865             | 1,292,400   | 200,000              | 375,756                                   | 638,000       | 225,400                     | 5,047,979                   |
| HATILLO     | 29,303,760  | 250,507                                 | 460,000                                    | 3,600           | 0  | 759,984     | 1,369,707             | 1,040,580   | 50,000               | 572,969                                   | 806,150       | 455,650                     | 5,769,147                   |
| HORMIGUEROS | 8,200,840   | 15,000                                  | 35,000                                     | 2,000           | 0  | 808,431     | 280,536               | 450,900     | 50,000               | 278,252                                   | 86,500        | 0                           | 2,006,619                   |
| HUMACAO     | 45,121,962  | 190,000                                 | 150,000                                    | 4,000           | 0  | 2,200,908   | 1,679,300             | 2,106,000   | 100,000              | 1,163,533                                 | 902,800       | 35,000                      | 8,531,541                   |
| ISABELA     | 23,096,239  | 100,000                                 | 50,000                                     | 3,000           | 0  | 958,552     | 1,025,730             | 931,500     | 80,000               | 640,325                                   | 1,089,700     | 300,000                     | 5,178,807                   |
| JAYUYA      | 7,122,819   | 35,000                                  | 35,000                                     | 3,000           | 0  | 393,615     | 190,412               | 180,000     | 15,000               | 667,121                                   | 69,600        | 359,612                     | 1,948,360                   |
| JUANA DIAZ  | 16,099,280  | 75,000                                  | 68,000                                     | 4,337           | 0  | 838,000     | 499,376               | 254,100     | 132,773              | 371,410                                   | 280,000       | 28,672                      | 2,551,668                   |
| JUNCOS      | 31,196,000  | 100,000                                 | 400,000                                    | 4,446           | 0  | 724,017     | 1,130,481             | 1,084,000   | 40,000               | 661,180                                   | 430,800       | 388,580                     | 4,963,504                   |
| LAJAS       | 10,962,371  | 25,000                                  | 0  | 2,680           | 0  | 729,477     | 424,631               | 348,000     | 80,000               | 321,597                                   | 138,500       | 17,500                      | 2,087,385                   |
| LARES       | 10,226,201  | 80,000                                  | 40,000                                     | 3,825           | 0  | 989,717     | 364,534               | 473,400     | 119,000              | 251,497                                   | 157,200       | 0                           | 2,479,173                   |

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|---------------|-------------|---|--|-----------------|--|-------------|-----------------------|-------------|----------------------|---|---------------|-----------------------------|-----------------------------|
|               |             | 91.07                                   | 91.08                                      | 91.10           | 91.13                                    | 91.14       | 91.31                 | 91.41       | 91.45                | 91.51                                     | 91.71         |                             |                             |
| LAS MARIAS    | 5,660,364   | 30,000                                  | 0  | 1,347           | 0  | 641,000     | 196,749               | 224,640     | 50,000               | 209,059                                   | 72,000        | 3,500                       | 1,428,295                   |
| LAS PIEDRAS   | 14,131,507  | 52,000                                  | 230,000                                    | 500             | 0  | 726,471     | 581,233               | 151,200     | 55,109               | 335,836                                   | 243,600       | 51,706                      | 2,427,655                   |
| LOIZA         | 6,535,906   | 50,000                                  | 0  | 3,000           | 0  | 481,000     | 195,379               | 128,400     | 11,000               | 405,381                                   | 121,820       | 6,000                       | 1,401,980                   |
| LUQUILLO      | 9,710,232   | 40,000                                  | 25,000                                     | 1,000           | 0  | 695,449     | 324,101               | 285,600     | 40,000               | 181,421                                   | 112,000       | 0                           | 1,704,571                   |
| MANATI        | 32,870,918  | 400,000                                 | 300,000                                    | 4,000           | 0  | 817,136     | 1,251,854             | 707,400     | 80,000               | 854,307                                   | 690,000       | 202,500                     | 5,307,197                   |
| MARICAO       | 4,171,183   | 5,000                                   | 25,000                                     | 1,968           | 0  | 512,000     | 137,883               | 147,000     | 5,000                | 128,723                                   | 61,000        | 2,214                       | 1,025,788                   |
| MAUNABO       | 7,245,414   | 45,000                                  | 35,000                                     | 4,100           | 0  | 513,000     | 264,151               | 110,400     | 16,000               | 198,447                                   | 111,500       | 10,000                      | 1,307,598                   |
| MAYAGUEZ      | 62,553,943  | 150,000                                 | 150,000                                    | 3,000           | 0  | 4,382,359   | 1,275,779             | 1,257,480   | 80,000               | 796,171                                   | 955,000       | 339,800                     | 9,389,589                   |
| MOCA          | 10,662,247  | 100                                     | 200  | 3,136           | 0  | 486,000     | 432,101               | 406,500     | 158,613              | 262,317                                   | 134,500       | 42,280                      | 1,925,747                   |
| MOROVIS       | 9,732,383   | 55,000                                  | 27,000                                     | 800             | 0  | 902,699     | 352,638               | 126,000     | 65,000               | 201,757                                   | 120,000       | 0                           | 1,850,894                   |
| NAGUABO       | 8,437,746   | 60,000                                  | 90,000                                     | 1,500           | 0  | 429,522     | 301,431               | 136,800     | 7,500                | 233,835                                   | 73,000        | 87,600                      | 1,421,188                   |
| NARANJITO     | 9,952,317   | 100,000                                 | 60,000                                     | 1,353           | 0  | 824,000     | 376,849               | 483,600     | 30,000               | 260,173                                   | 122,400       | 0                           | 2,258,375                   |
| OROCOVIS      | 7,848,416   | 10,000                                  | 10,000                                     | 225             | 0  | 388,531     | 338,542               | 232,800     | 10,000               | 501,017                                   | 200,000       | 0                           | 1,691,115                   |
| PATILLAS      | 9,260,892   | 50,000                                  | 40,000                                     | 2,500           | 0  | 691,366     | 368,553               | 82,800      | 25,000               | 268,176                                   | 231,200       | 40,000                      | 1,799,595                   |
| PEÑUELAS      | 15,007,263  | 35,000                                  | 200,000                                    | 1,500           | 0  | 1,111,000   | 636,864               | 246,600     | 153,648              | 440,467                                   | 391,000       | 109,600                     | 3,325,679                   |
| PONCE         | 107,872,424 | 80,000                                  | 0  | 20,946          | 0  | 8,020,809   | 3,175,121             | 1,231,860   | 200,000              | 1,783,716                                 | 1,475,000     | 1,065,000                   | 17,052,452                  |
| QUEBRADILLAS  | 7,883,322   | 0                                       | 0  | 2,500           | 0  | 692,765     | 282,031               | 301,300     | 20,000               | 366,261                                   | 112,200       | 0                           | 1,777,057                   |
| RINCON        | 8,250,000   | 5,000                                   | 0  | 1,500           | 0  | 500,000     | 308,209               | 344,760     | 15,000               | 195,743                                   | 194,400       | 5,000                       | 1,569,612                   |
| RIO GRANDE    | 25,620,776  | 245,000                                 | 230,000                                    | 2,778           | 0  | 1,351,633   | 757,901               | 604,625     | 141,011              | 405,983                                   | 631,500       | 213,307                     | 4,583,738                   |
| SABANA GRANDE | 9,296,175   | 100,000                                 | 33,000                                     | 4,000           | 0  | 813,583     | 343,088               | 291,150     | 5,000                | 402,711                                   | 315,000       | 500                         | 2,308,032                   |
| SALINAS       | 9,814,089   | 100,000                                 | 100,000                                    | 2,449           | 0  | 661,482     | 313,012               | 279,000     | 35,000               | 259,907                                   | 172,800       | 37,500                      | 1,961,150                   |
| SAN GERMAN    | 14,165,894  | 20,000                                  | 103,771                                    | 3,500           | 0  | 1,364,000   | 456,884               | 588,000     | 40,000               | 371,823                                   | 233,000       | 70,900                      | 3,251,878                   |
| SAN JUAN      | 620,905,658 | 0                                       | 0  | 0               | 0  | 61,016,113  | 11,201,883            | 15,350,400  | 500,000              | 5,696,425                                 | 4,132,000     | 10,767,119                  | 108,663,940                 |
| SAN LORENZO   | 19,584,328  | 257,334                                 | 257,298                                    | 7,504           | 0  | 199,273     | 718,672               | 217,919     | 50,000               | 385,864                                   | 205,960       | 0                           | 2,299,824                   |
| SAN SEBASTIAN | 17,827,706  | 5,000                                   | 145,000                                    | 5,211           | 0  | 1,488,873   | 583,743               | 369,000     | 40,000               | 589,306                                   | 306,000       | 0                           | 3,532,133                   |

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|--------------|----------------------|---|--|-----------------|--|--------------------|-----------------------|-------------------|----------------------|---|-------------------|-----------------------------|-----------------------------|
|              |                      | 91.07                                   | 91.08                                      | 91.10           | 91.13                                    | 91.14              | 91.31                 | 91.41             | 91.45                | 91.51                                     | 91.71             |                             |                             |
| SANTA ISABEL | 12,287,080           | 30,000                                  | 70,000                                     | 1,486           | 0  | 829,083            | 415,274               | 235,650           | 259,211              | 293,162                                   | 243,050           | 0                           | 2,376,916                   |
| TOA ALTA     | 15,109,423           | 150,000                                 | 100,000                                    | 2,000           | 0  | 790,008            | 383,213               | 383,250           | 60,000               | 260,951                                   | 102,500           | 24,000                      | 2,255,922                   |
| TOA BAJA     | 47,245,766           | 120,000                                 | 180,000                                    | 13,600          | 0  | 3,531,528          | 1,506,315             | 1,207,800         | 50,000               | 642,312                                   | 670,000           | 0                           | 7,921,555                   |
| TRUILLO ALTO | 22,879,788           | 120,000                                 | 120,000                                    | 5,169           | 0  | 1,881,329          | 619,361               | 748,800           | 43,229               | 466,954                                   | 250,000           | 214,800                     | 4,469,642                   |
| UTUADO       | 11,637,730           | 91,000                                  | 90,000                                     | 3,320           | 0  | 1,160,389          | 377,842               | 468,000           | 150,000              | 600,040                                   | 154,800           | 0                           | 3,095,391                   |
| VEGA ALTA    | 16,042,935           | 50,000                                  | 40,000                                     | 4,000           | 0  | 751,129            | 525,278               | 614,400           | 50,000               | 316,514                                   | 255,000           | 39,913                      | 2,646,234                   |
| VEGA BAJA    | 20,808,667           | 80,000                                  | 80,000                                     | 3,225           | 0  | 1,541,965          | 669,958               | 659,400           | 200,000              | 644,947                                   | 429,000           | 70,000                      | 4,378,495                   |
| VIEQUES      | 14,679,616           | 100,000                                 | 2,000                                      | 2,000           | 0  | 691,178            | 593,934               | 707,300           | 155,418              | 182,354                                   | 202,000           | 100,000                     | 2,736,184                   |
| VILLALBA     | 11,987,821           | 40,000                                  | 85,000                                     | 7,984           | 0  | 212,670            | 460,936               | 342,300           | 118,000              | 355,353                                   | 170,003           | 0                           | 1,792,246                   |
| YABUCOA      | 15,344,333           | 90,000                                  | 70,000                                     | 2,600           | 0  | 692,503            | 602,251               | 526,800           | 80,000               | 578,943                                   | 263,400           | 0                           | 2,906,497                   |
| YAUCO        | 14,840,194           | 45,000                                  | 40,000                                     | 2,500           | 0  | 1,179,000          | 553,831               | 271,890           | 10,000               | 360,991                                   | 199,500           | 307,916                     | 2,970,628                   |
| <b>TOTAL</b> | <b>2,462,685,097</b> | <b>6,310,981</b>                        | <b>9,060,623</b>                           | <b>316,469</b>  | <b>0</b>                                 | <b>162,308,884</b> | <b>71,051,388</b>     | <b>70,275,620</b> | <b>6,457,908</b>     | <b>43,975,344</b>                         | <b>34,420,059</b> | <b>26,202,866</b>           | <b>430,380,142</b>          |

Fecha: 9 de marzo de 2026

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los datos recopilados del Municipio de Guayanilla corresponden al año fiscal anterior, ya que por disposición de ley el presupuesto que rige es del año fiscal 2024-2025.