



GOBIERNO DE PUERTO RICO  
OFICINA DE GERENCIA Y PRESUPUESTO

DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS Y GASTOS  
AÑO FISCAL 2025-2026

Municipio	Presupuesto	INGRESOS									GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Impuesto Municipal sobre las Ventas	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	81.03	84.02						
ADJUNTAS	8,432,114	530,865	0	1,130,098	0	1,500	1,089,845	522,455	196,217	4,961,134	1,622,210	1,641,862	210,000	146,250	4,811,792
AGUADA	9,826,706	1,760,969	0	987,830	0	0	3,614,874	1,575,000	505,283	1,382,750	5,375,843	2,383,151	31,900	22,000	2,013,812
AGUADILLA	28,010,325	9,444,875	0	659,257	0	0	8,916,663	0	924,032	8,065,498	18,361,538	4,416,390	160,130	85,850	4,986,417
AGUAS BUENAS	7,632,752	960,287	0	1,165,096	0	0	1,530,474	0	389,921	3,586,974	2,490,761	1,329,213	59,000	25,500	3,728,278
AIBONITO	9,920,580	2,400,000	0	956,748	0	50,000	2,082,464	1,440,000	241,368	2,750,000	4,532,464	2,100,177	120,000	267,772	2,900,167
AÑASCO	12,901,170	2,642,639	0	782,543	0	182,535	3,253,268	1,525,804	460,577	4,053,804	6,078,442	2,247,524	117,400	175,000	4,282,804
ARECIBO	50,000,000	11,120,251	0	159,761	0	555,000	9,512,768	6,000,000	1,641,696	21,010,524	21,188,019	7,123,033	245,000	2,142,000	19,301,948
ARROYO	9,370,530	1,860,288	0	1,025,064	0	177,900	1,393,850	1,149,356	282,972	3,481,100	3,432,038	1,520,116	125,150	35,000	4,258,226
BARCELONETA	35,862,491	22,500,000	0	665,042	0	0	5,400,425	4,300,000	1,033,256	1,963,768	27,900,425	6,653,887	582,600	670,200	55,379
BARRANQUITAS	10,945,647	1,473,080	0	1,388,180	0	250,000	1,658,790	1,876,429	317,568	3,981,600	3,381,870	2,073,890	260,000	430,000	4,799,887
BAYAMON	158,442,182	47,696,497	0	0	0	275,000	45,599,191	38,627,612	6,585,030	19,658,852	93,570,688	18,575,279	1,829,650	3,623,851	40,842,714
CABO ROJO	19,243,287	2,800,000	0	0	0	35,000	8,609,837	1,800,000	895,005	5,103,445	11,444,837	3,585,200	228,600	66,842	3,917,808
CAGUAS	107,988,451	32,500,000	0	172,124	0	0	28,217,115	24,380,000	5,038,262	17,680,950	60,717,115	14,839,256	586,000	1,249,104	30,596,976
CAMUY	15,740,362	1,718,303	0	1,137,085	0	0	2,287,232	1,559,902	338,531	8,699,309	4,005,535	2,756,620	162,400	127,500	8,688,307
CANOVANAS	28,209,245	4,632,496	0	748,278	0	0	5,505,123	3,929,147	697,690	12,696,511	10,137,619	4,557,631	444,000	1,100,835	11,969,160
CAROLINA	90,780,848	34,900,000	0	189,303	0	0	40,657,333	0	7,037,212	7,997,000	75,557,333	20,745,292	315,028	101,092	-5,937,897
CATAÑO	45,436,642	13,415,211	0	1,140,542	0	0	11,663,813	6,533,772	1,855,008	10,828,296	25,079,024	8,320,295	306,000	815,000	10,916,323
CAYEY	32,711,682	9,682,945	0	189,030	0	45,000	8,818,984	6,398,301	932,423	6,644,999	18,546,929	4,554,026	1,650,500	1,930,000	6,030,227
CEIBA	7,650,255	633,810	0	888,593	0	0	1,274,989	1,036,784	175,238	3,640,841	1,908,799	1,640,692	12,000	15,000	4,073,764
CIALES	8,719,925	725,867	0	986,738	0	4,830	998,839	513,430	309,445	5,180,776	1,729,536	1,761,010	85,000	80,000	5,064,379
CIDRA	14,947,756	4,269,494	0	597,867	0	0	5,042,706	0	0	5,037,689	9,312,200	2,758,250	280,000	291,052	2,306,254
COAMO	10,473,530	1,816,593	0	980,150	0	0	2,699,831	1,295,748	579,311	3,101,897	4,516,424	2,180,623	90,500	30,339	3,655,644
COMERIO	6,097,772	546,015	0	1,481,299	0	0	871,694	1,137,402	706,587	1,354,775	1,417,709	1,388,569	113,000	140,000	3,038,494
COROZAL	9,884,475	1,918,496	0	1,324,804	0	0	1,996,429	1,692,363	474,382	2,478,001	3,914,925	1,641,474	41,000	161,000	4,126,076
CULEBRA	4,715,745	290,787	0	428,388	0	0	507,015	1,251,754	122,180	2,115,621	797,802	828,171	61,600	0	3,028,172
DORADO	34,300,370	9,163,000	0	0	3,000	5,000	10,858,165	4,675,000	808,495	8,787,710	20,026,165	5,712,436	1,139,500	345,049	7,077,220
FAJARDO	24,700,012	5,345,649	0	323,264	0	0	7,905,386	7,223,009	775,394	3,127,310	13,251,035	5,097,243	304,400	50,500	5,996,834
FLORIDA	5,367,863	373,075	0	1,119,974	0	0	539,617	341,542	232,402	2,761,253	912,692	1,070,259	65,000	20,000	3,299,912

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		81.01	82.31	84.04	84.10	85.07	87.22	81.03	84.02						
GUANICA	7,861,534	240,275	0	1,044,270	0	1,800	1,127,155	282,534	394,769	4,770,731	1,369,230	825,655	311,096	198,000	5,157,553
GUAYAMA	23,316,815	6,831,528	0	109,915	0	50,000	8,147,460	4,276,589	953,208	2,948,115	15,028,988	3,388,044	296,803	1,696,424	2,906,556
GUAYANILLA	9,334,602	1,100,000	0	963,789	0	0	1,060,299	500,000	417,189	5,293,325	2,160,299	2,138,665	25,000	60,000	4,950,638
GUAYNABO	145,684,841	67,070,000	0	0	0	600,000	44,592,279	17,000,000	3,857,407	12,565,155	112,262,279	27,147,234	2,649,300	11,590,100	-7,964,072
GURABO	28,980,660	6,197,813	0	0	3,000	0	9,300	2,564,569	595,680	19,610,298	6,207,113	5,047,979	585,500	395,000	16,745,068
HATILLO	29,303,760	7,155,850	0	453,882	0	0	6,904,863	9,536,151	706,114	4,546,900	14,060,713	5,769,147	406,000	273,500	8,794,400
HORMIGUEROS	8,200,840	1,725,000	0	647,045	0	0	2,298,814	1,650,956	470,525	1,408,500	4,023,814	2,006,619	47,400	56,000	2,067,007
HUMACAO	45,121,962	11,330,023	0	5,938	0	11,500	13,540,030	7,932,719	2,156,949	10,144,803	24,881,553	8,531,541	794,600	578,000	10,336,268
ISABELA	23,096,239	4,749,406	0	740,176	0	0	4,789,697	3,935,890	563,529	8,317,541	9,539,103	5,178,807	226,500	103,000	8,048,829
JAYUYA	7,122,819	1,041,914	0	991,326	0	12,000	946,256	526,381	564,748	3,040,194	2,000,170	1,948,360	113,500	57,000	3,003,789
JUANA DIAZ	16,099,280	3,127,094	0	695,523	0	700,000	3,573,925	2,440,479	805,314	4,756,945	7,401,019	2,551,668	512,800	315,750	5,318,043
JUNCOS	31,196,000	15,275,963	0	742,550	0	1,500,000	4,511,966	1,624,537	1,305,846	6,235,138	21,287,929	4,963,504	885,500	496,000	3,563,067
LAJAS	10,962,371	1,007,649	0	878,289	0	270,500	2,105,692	767,928	385,869	5,546,444	3,383,841	2,087,385	94,500	10,000	5,386,645
LARES	10,226,201	1,255,622	0	1,237,426	87,500	51,982	1,752,589	1,562,253	331,847	3,946,982	3,060,193	2,479,173	59,000	95,000	4,532,835
LAS MARIAS	5,660,364	274,788	0	1,051,451	0	0	579,922	1,000,000	109,578	2,644,625	854,710	1,428,295	55,000	25,000	3,297,359
LAS PIEDRAS	14,131,507	3,028,011	0	567,901	0	7,151	4,024,757	1,433,870	544,165	4,525,652	7,059,919	2,427,655	185,810	126,501	4,331,622
LOIZA	6,535,906	825,000	0	1,340,009	0	0	1,322,913	0	390,004	2,657,980	2,147,913	1,401,980	204,000	0	2,782,013
LUQUILLO	9,710,232	1,106,102	0	558,049	0	6,000	3,515,932	1,494,887	380,261	2,649,001	4,628,034	1,704,571	158,000	93,700	3,125,927
MANATI	32,870,918	13,037,108	0	558,019	0	100,000	6,685,094	6,699,364	1,157,681	4,633,652	19,822,202	5,307,197	534,550	249,000	6,957,969
MARICAO	4,171,183	156,287	0	834,300	0	0	399,151	426,756	120,765	2,233,924	555,438	1,025,788	35,000	12,500	2,542,457
MAUNABO	7,245,414	317,641	0	1,118,037	0	6,000	660,767	232,159	554,396	4,356,414	984,408	1,307,598	110,000	182,000	4,661,408
MAYAGUEZ	62,553,943	12,745,000	0	103,128	0	378,090	17,512,272	10,635,000	5,989,202	15,191,251	30,635,362	9,389,589	2,606,612	690,518	19,231,862
MOCA	10,662,247	2,137,510	0	1,068,828	0	0	3,634,114	613,516	346,488	2,861,791	5,771,624	1,925,747	80,000	8,500	2,876,376
MOROVIS	9,732,383	956,756	0	1,337,976	0	25,000	1,589,622	857,123	242,312	4,723,594	2,571,378	1,850,894	30,500	97,000	5,182,611
NAGUABO	8,437,746	1,339,748	0	908,873	0	0	2,129,968	1,344,511	466,773	2,247,873	3,469,716	1,421,188	81,300	30,000	3,435,542
NARANJITO	9,952,317	1,894,317	0	1,377,194	0	0	1,905,937	1,362,991	276,878	3,135,000	3,800,254	2,258,375	186,000	166,000	3,541,688
OROCOVIS	7,848,416	600,000	0	1,452,036	0	55,500	1,285,927	750,000	327,553	3,377,400	1,941,427	1,691,115	40,200	71,200	4,104,474
PATILLAS	9,260,892	773,836	0	1,057,016	0	25,000	1,042,535	609,997	315,243	5,437,265	1,841,371	1,799,595	45,000	90,000	5,484,926
PEÑUELAS	15,007,263	6,088,412	0	728,538	0	15,000	3,139,780	815,687	431,393	3,788,453	9,243,192	3,325,679	105,000	0	2,333,392
PONCE	107,872,424	27,560,029	0	190,067	0	1,400,000	25,514,973	19,097,118	4,129,950	29,980,287	54,475,002	17,052,452	823,400	638,000	34,883,570
QUEBRADILLAS	7,883,322	1,421,675	0	983,175	0	0	1,966,019	1,071,361	288,360	2,152,732	3,387,694	1,777,057	105,100	35,100	2,578,371
RINCON	8,250,000	1,200,000	0	793,455	0	0	2,382,143	1,150,000	522,055	2,202,347	3,582,143	1,569,612	35,000	237,500	2,825,745
RIO GRANDE	25,620,776	4,487,360	0	439,007	0	0	7,228,606	3,917,974	461,628	9,086,201	11,715,966	4,583,738	582,193	1,222,080	7,516,799
SABANA GRANDE	9,296,175	1,149,216	0	956,697	0	0	1,513,345	846,499	380,178	4,450,240	2,662,561	2,308,032	162,100	20,000	4,143,482
SALINAS	9,814,089	1,807,832	0	971,382	0	150,000	2,090,683	1,436,410	389,177	2,968,605	4,048,515	1,961,150	153,000	285,000	3,366,424

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		81.01	82.31	84.04	84.10	85.07	87.22	81.03	84.02						
SAN GERMAN	14,165,894	3,000,000	0	738,587	0	0	3,504,125	2,408,885	818,486	3,695,811	6,504,125	3,251,878	93,500	53,000	4,263,391
SAN JUAN	620,905,658	184,649,772	0	0	0	0	130,379,138	84,535,405	17,261,140	204,080,203	315,028,910	108,663,940	28,036,260	2,720,316	166,456,232
SAN LORENZO	19,584,328	2,830,470	0	1,004,677	0	0	3,050,071	1,878,923	460,077	10,360,110	5,880,541	2,299,824	514,000	815,906	10,074,057
SAN SEBASTIAN	17,827,706	3,483,263	0	845,612	0	0	4,266,416	2,333,442	738,610	6,160,363	7,749,679	3,532,133	440,000	405,000	5,700,894
SANTA ISABEL	12,287,080	2,000,000	0	766,957	0	0	2,435,374	2,520,000	454,749	4,110,000	4,435,374	2,376,916	198,000	115,000	5,161,790
TOA ALTA	15,109,423	2,870,717	0	809,710	0	0	4,733,805	1,894,465	638,536	4,162,190	7,604,522	2,255,922	181,000	296,650	4,771,329
TOA BAJA	47,245,766	14,651,396	0	145,644	0	0	12,284,412	7,710,842	1,987,201	10,466,271	26,935,808	7,921,555	520,000	175,900	11,692,503
TRUJILLO ALTO	22,879,788	5,000,000	0	581,818	0	0	7,192,262	3,100,000	1,245,793	5,759,915	12,192,262	4,469,642	250,000	770,600	5,197,284
UTUADO	11,637,730	685,486	0	1,280,869	0	0	1,748,955	874,166	400,477	6,647,777	2,434,441	3,095,391	225,000	60,000	5,822,898
VEGA ALTA	16,042,935	3,613,778	0	577,726	0	30,000	5,813,883	2,063,832	755,473	3,188,243	9,457,661	2,646,234	151,500	300,500	3,487,040
VEGA BAJA	20,808,667	6,009,486	0	409,266	0	0	6,045,830	3,129,015	825,070	4,390,000	12,055,316	4,378,495	232,000	18,000	4,124,856
VIEQUES	14,679,616	1,000,000	0	728,914	0	0	1,080,038	976,077	368,587	10,526,000	2,080,038	2,736,184	85,000	182,000	9,596,394
VILLALBA	11,987,821	2,315,073	0	1,360,136	0	0	1,160,098	848,618	300,000	6,003,896	3,475,171	1,792,246	100,250	54,000	6,566,154
YABUCOA	15,344,333	4,724,649	0	1,079,885	0	0	1,817,137	1,058,985	685,688	5,977,989	6,541,786	2,906,497	280,700	225,600	5,389,750
YAUCO	14,840,194	3,505,881	0	890,141	0	0	3,640,122	2,620,572	302,716	3,880,762	7,146,003	2,970,628	245,000	249,829	4,228,734
<b>TOTAL</b>	<b>2,462,685,095</b>	<b>678,476,228</b>	<b>0</b>	<b>58,752,267</b>	<b>93,500</b>	<b>6,977,288</b>	<b>597,143,171</b>	<b>349,134,246</b>	<b>92,131,122</b>	<b>679,977,273</b>	<b>1,282,596,687</b>	<b>430,380,142</b>	<b>54,502,832</b>	<b>40,792,410</b>	<b>654,413,024</b>

Fecha: 9 de marzo de 2026

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los datos recopilados del Municipio de Guayanilla corresponden al año fiscal anterior, ya que por disposición de ley el presupuesto que rige es del año fiscal 2024-2025.