# Attachment 4 COST FORM

# Request for Proposals ARCHITECTURE AND ENGINEERING (A/E) SERVICES FOR FEMA PA DR-4339-PR PROJECTS #105720 & #105721 Former Naval Station Roosevelt Roads, Ceiba, Puerto Rico DOCUMENT NUMBER # RFP-2023-003

Project:		
Proposer:	Date:	

### **Cost Form 1. Fees for A/E Design - Basic Services**

[A] Services and Deliverables, per Milestones	[B] % of Total Cost	[C] Sub-Total Cost (\$)
<ul> <li>Phase 1 - Preliminary Engineering</li> <li>Scope of Work</li> <li>Cost Estimate</li> <li>Preliminary Design Set</li> <li>Report</li> </ul>	30 %	
Phase 2A - Final Design  • 50% Construction Documents	20 %	
Phase 2B - Final Design  • 100% Construction Documents	40 %	
Phase 2C - Final Design  • Construction Bid Package	10 %	
[D] A/E Design - Basic So		

Pro	poser's	s Sigi	nature:	

Project:		
Proposer:	Date:	

# **Cost Form 2. Cost for A/E Design - Special Services**

[A] Special Services	[B] Number of Units	[C] Task Unit Cost (\$/Unit)	[D] Task Cost (\$) [C] x [B]
Feasibility studies			
Surveys, Topographic and Bathymetry Plan (including existing utility lines and connection location)			
As Built Drawings			
Soil investigations			
Geotechnical Investigations			
Environmental Studies			
Archeological Studies			

Pro	poser's	s Sigi	nature:	

Underwater Structural Investigations		
Project Specific Testing		
Others (Specify, as deemed required)		

Project:		
Proposer:	Date:	

### **Cost Form 3. Cost for A/E Services during Construction**

[A] Resource Position	[B] FTE	[C] Monthly Hours	[D] Labor Rate	[E] Max. Monthly Cost [B]x[C]x[D]
Design Manager	1			
Construction Manager	1			

	[F] Max. Monthly Sub-Total: ∑ Max. Monthly Cost [E]	
[G] Profit Percentage (%):	 [H] Profit Amount: [F] x [G]	
[I] Overhead Percentage (%):	 [J] Overhead Amount: [F] x [I]	
[K] Max. Monthly Fee		
[L] Total Fees for A/E S		

#### Notes:

- 1. A/E Firm must specify and justify the need for any other Key Personnel deemed required for the performance of the A/E Services during Phase 3.
- 2. Labor Rate required in [D] must consider only direct labor hourly cost with fringe benefit (overhead and profit not included).
- 3. Overhead percentage in [I] must include royalties, reimbursements, taxes, as well as any other additional fees and administrative costs applicable to the services.
- 4. Time frame of eight-teen (18) months assumed in [L] will be used for Cost Proposal evaluation purpose only, LRA reserved the right to establish a shorter or longer contract term with A&E Firm.

Prop	oser	's	Signature:	

Project:		
Proposer:	Date:	

# **Cost Form 4. Total Proposal Cost for A/E Services**

TOTAL PROPOSAL COST	\$
Sum of (a) A/E Design - Basic Service Fees; plus, (b) A/E Special Services Total Fees; plus (c) Total Fees for A/E Services during Construction	