



ADMINISTRACIÓN DE

VIVIENDA
PÚBLICA

GOBIERNO DE PUERTO RICO

PRPHA FIVE YEAR PLAN 2026-2030 DRAFT

PRPHA FIVE YEAR PLAN, PERIOD 2026-2030 (DRAFT-2026-01-26)

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2027					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2028					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2029					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2030				
CENTRAL OFFICE					CENTRAL OFFICE					CENTRAL OFFICE					CENTRAL OFFICE				
RQ	AMP	Description	Units	Amount	RQ	AMP	Description	Units	Amount	RQ	AMP	Description	Units	Amount	RQ	AMP	Description	Units	Amount
1408	1408	Operations		1,000,000.00	1408	1408	Operations		1,000,000.00	1408	1408	Operations		1,000,000.00	1408	1408	Operations		1,000,000.00
1403	1403	Management Improvement		1,000,000.00	1403	1403	Management Improvement		1,000,000.00	1403	1403	Management Improvement		1,000,000.00	1403	1403	Management Improvement		1,000,000.00
1410	1410	Management Fee		17,813,276.43	1410	1410	Management Fee		17,813,276.43	1410	1410	Management Fee		17,813,276.43	1410	1410	Management Fee		17,813,276.43
1411	1411	Audit		151,789.00	1411	1411	Audit		151,789.00	1411	1411	Audit		151,789.00	1411	1411	Audit		151,789.00
1475	1475	Handwashing Equipment		303,559.00	1475	1475	Handwashing Equipment		303,559.00	1475	1475	Handwashing Equipment		303,559.00	1475	1475	Handwashing Equipment		303,559.00
9201	9201	Debt Service		35,644,692.52	9201	9201	Debt Service		35,644,692.52	9201	9201	Debt Service		35,644,692.52	9201	9201	Debt Service		35,644,692.52
1502	1502	Contingency		1,439,836.65	1502	1502	Contingency		1,439,836.65	1502	1502	Contingency		1,439,836.65	1502	1502	Contingency		1,439,836.65
Sub-Total Central Office					Sub-Total Central Office					Sub-Total Central Office					Sub-Total Central Office				
87,683,455.55					87,683,455.55					87,683,455.55					87,683,455.55				
DESIGN					DESIGN					DESIGN					DESIGN				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
1248	5012004	Parque San Agustín	82	1,120,000.00	5034	5001207	Benavente Villanova (Phase II)	120	1,110,254.18	7203	5012035	Jard de Monte Hacia	328	4,592,000.00	1210	5002616	José H. Oñativia en Ponce	270	3,765,000.00
3068	5002224	Ramón Pérez Rodríguez	82	1,120,000.00	3018	5002201	Ed. Manuel Zeno Gandía	444	6,216,000.00	7204	5012036	Jard de Monte Hacia	370	5,185,000.00	5229	5003005	Aguja Apartments	192	1,645,000.00
					1004	5009513	Hogares de Portuñales	152	2,125,000.00						5225	5003221	Las Palmas	400	5,603,000.00
Sub-Total Design					Sub-Total Design					Sub-Total Design					Sub-Total Design				
2,248,000.00					8,484,254.18					9,777,000.00					11,643,000.00				
Lead Based Paint (LBP) Compliance					Lead Based Paint (LBP) Compliance					Lead Based Paint (LBP) Compliance					Lead Based Paint (LBP) Compliance				
Description	Units	Amount	Description	Units	Amount	Description	Units	Amount	Description	Units	Amount	Description	Units	Amount	Description	Units	Amount		
Various Properties	8,456	2,279,000.00	Determination of Lead-Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspections as defined in 24 CFR 745 and as well as conducting asbestos surveys to determine the presence of asbestos containing material (ACM) as defined in 40 CFR Part 61 Subpart M and OSHA-PLC 422	6,024	1,734,000.00	Various Properties	3,833	1,212,000.00	Determination of Lead-Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspections as defined in 24 CFR 745 and as well as conducting asbestos surveys to determine the presence of asbestos containing material (ACM) as defined in 40 CFR Part 61 Subpart M and OSHA-PLC 422	3,833	1,212,000.00	Various Properties	3,833	1,212,000.00	Determination of Lead-Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspections as defined in 24 CFR 745 and as well as conducting asbestos surveys to determine the presence of asbestos containing material (ACM) as defined in 40 CFR Part 61 Subpart M and OSHA-PLC 422	3,833	1,212,000.00		
Various Properties	1,724	3,000,000.00	Perform LBP Risk Assessments / Blood Tests in Children Under 6 years, as defined in 24 CFR 745	1,704	3,000,000.00	Various Properties	1,704	3,000,000.00	Perform LBP Risk Assessments / Blood Tests in Children Under 6 years, as defined in 24 CFR 745	1,704	3,000,000.00	Various Properties	1,724	3,000,000.00	Perform LBP Risk Assessments / Blood Tests in Children Under 6 years, as defined in 24 CFR 745	1,724	3,000,000.00		
Sub-Total Lead Based Paint Studies					Sub-Total Lead Based Paint Studies					Sub-Total Lead Based Paint Studies					Sub-Total Lead Based Paint Studies				
5,239,000.00					4,734,000.00					4,212,000.00					4,212,000.00				
DEMOLITION					DEMOLITION					DEMOLITION					DEMOLITION				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
5114	5004002	Villa Montserate	124	11,002,376.38															
Sub-Total Demolition					Sub-Total Demolition					Sub-Total Demolition					Sub-Total Demolition				
11,002,376.38					-					-					-				
CONSTRUCTION					CONSTRUCTION					CONSTRUCTION					CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
3059	5006024	Tomás Sorola	74	17,633,245.19	5024	5001207	Benavente Villanova (Phase II)	120	25,552,045.17	5068	5012033	Las Antillas Phase II (172 Units for Mixed Finance Project)	68	9,077,307.97	3078	5007010	Dr. Víctor Benes	144	22,845,224.01
5037	5008205	Jardines de Montalvo - Building A - 155 Elderly Units	120	25,233,693.85	5138	5004011	Vila del Rey	150	17,870,645.17	3131	5002205	Beta Vista	150	37,637,307.97	3100	5001205	Aguja San Ph. 3	192	42,310,224.01
3046	5002215	Aguajón Ruiz Miranda	80	23,031,245.19	5164	5004002	Villa Montserate (72 Mixed Finance Units for Mixed Finance Project)	20	4,000,000.00	5106	5005028	Los Cedros (65 Elderly Units for Mixed Finance Project)	40	4,177,307.97					
5078	5013022	Ayala Mata II - Rehabilitation Buildings 73 and 65	32	6,000,000.00	1209	5009515	Pedro J. Rosaly (Phase II) - Rehabilitation with Structural Retrofit	138	24,452,045.17	3052	5004018	La Ribera	100	23,705,307.97					
Sub-Total Construction					Sub-Total Construction					Sub-Total Construction					Sub-Total Construction				
69,118,455.22					72,874,135.51					74,897,231.89					78,158,868.02				
VCA AGREEMENT					VCA AGREEMENT					VCA AGREEMENT					VCA AGREEMENT				
Description	Units	Amount	Description	Units	Amount	Description	Units	Amount	Description	Units	Amount	Description	Units	Amount	Description	Units	Amount		
Construction	2560	9,000,000.00	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA Section 504. Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to: reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by GFFP or any other productive service needed to guarantee the rights of persons with disabilities.	2560	9,000,000.00	Construction	2560	9,000,000.00	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA Section 504. Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to: reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by GFFP or any other productive service needed to guarantee the rights of persons with disabilities.	2560	9,000,000.00	Construction	2560	9,000,000.00	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA Section 504. Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to: reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by GFFP or any other productive service needed to guarantee the rights of persons with disabilities.	2560	9,000,000.00		
Sub-Total VCA Agreement					Sub-Total VCA Agreement					Sub-Total VCA Agreement					Sub-Total VCA Agreement				
9,000,000.00					9,000,000.00					9,000,000.00					9,000,000.00				
CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				
Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount				
Various Projects	23,893,481.87	Various Projects	24,416,918.74	Various Projects	22,699,078.56	Various Projects	21,043,740.43												
Sub-Total Capital Improvements / Extra. Maintenance					Sub-Total Capital Improvements / Extra. Maintenance					Sub-Total Capital Improvements / Extra. Maintenance					Sub-Total Capital Improvements / Extra. Maintenance				
23,893,481.87					24,416,918.74					22,699,078.56					21,043,740.43				
TOTAL FOR 2026					TOTAL FOR 2027					TOTAL FOR 2028					TOTAL FOR 2029				
178,132,764.00					178,132,764.00					178,132,764.00					178,132,764.00				

\$178,132,764.00
0.00

\$178,132,764.00
0.00

\$178,132,764.00
0.00

\$178,132,764.00
0.00

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2026				
CENTRAL OFFICE				
		Description	Units	Amount
	1406	Operations		1,500,000.00
	1410	Management Improvement		1,500,000.00
	1413	Management Fee		17,813,278.40
	1411	Lease		161,790.00
	1479	Handcuffing Equipment		303,540.00
	9001	Call Service		35,844,883.53
	1502	Contingency		7,748,345.13
Sub-Total Central Office				63,941,954.03
DESIGN				
R.D.	AMP	Project Name	Units	Amount
3032	5000202	José Cecilio Mercado	140	1,778,000.00
3024	5000001	Francisco Figueroa	100	1,800,000.00
5041	5000007	El Pambayan - Storm Water Management Project for Roof Installation	134	108,000.00
Sub-Total Design				3,886,000.00
LEAD BASED PAIR (LBP) COMPLIANCE				
		Description	Units	Amount
		Various Properties - Determination of Lead Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspection, as defined in 42 CFR 435 and as well as conducting radon surveys, to determine the radon level. Controlling Material (CM), as defined in 42 CFR Part 61 Subpart G and OSHA Rule 422.	8,763	2,578,000.00
		Various Properties - Perform LBP Risk Assessments / Blood Lead of Child Under 6 years, as defined in 24 CFR 745	1,704	1,000,000.00
Sub-Total Lead Based Paint Studies				3,578,000.00
DEMOLITION				
R.D.	AMP	Project Name	Units	Amount
Sub-Total Demolition				-
CONSTRUCTION				
R.D.	AMP	Project Name	Units	Amount
5118	5000212	Los Laureles	100	28,424,367.47
5041	5000007	El Pambayan - Storm Water Management Project for Roof Installation	134	1,080,000.00
5003	5000003	Parque Torrey - Parks Modernization and Economic Revitalization	200	39,334,748.00
Sub-Total Construction				68,839,115.47
VCA AGREEMENT				
R.D.	AMP	Project Name	Units	Amount
		Various Projects - The amount is included in the Five (5) Year Plan to cover VCA Section 504, Fair Housing and ACA related Agency wide activities, as required in the VCA Agreement. The amount covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA requirements not covered by CDFR or any other production needed to guarantee the rights of persons with disabilities.	2500	9,000,000.00
Sub-Total VCA Agreement				9,000,000.00
CAPITAL IMPROVEMENT / EXTRAORDINARY MAINTENANCE				
JA RACHUCA				
R.D.	AMP	Project Name	Units	Amount
7008	5010004	Los Laureles Tower (E. Meda)		320,000.00
7007	5010007	Los Laureles Tower (Providence)		320,000.00
7007	5010007	Los Laureles Tower (Providence)		320,000.00
7008	5010008	Los Laureles Tower (Juan Center)		320,000.00
3004	5010002	San Agustin		310,000.00
3002	5010002	San Antonio		270,000.00
Sub-Total JA RACHUCA				1,860,000.00
MAS CORPORATION				
R.D.	AMP	Project Name	Units	Amount
2001	5010001	Play Barcelona de las Cañas		320,000.00
2016	5010017	Las Margaritas II		88,375.00
5018	5010024	Las Margaritas III		88,375.00
3018	5010018	Manuel A. Pinet		230,000.00
2018	5010018	Manuel A. Pinet		243,000.00
3001	5010019	Ed. Manuel A. Pinet		660,000.00
3001	5010019	Ed. Manuel A. Pinet		510,000.00
3108	5010020	Ed. Ed. Manuel A. Pinet		88,000.00
Sub-Total MAS CORPORATION				2,049,350.00
MORA HOLDING				
R.D.	AMP	Project Name	Units	Amount
7014	5010014	Emilio Ramos Arceles II		800,000.00
7014	5010014	Emilio Ramos Arceles II		38,100.00
7013	5010013	Emilio Ramos Arceles I		38,100.00
5001	5010021	Juan C. Cordón Davila		528,000.00
5001	5010021	Juan C. Cordón Davila		232,800.00
5001	5010021	Juan C. Cordón Davila		27,800.00
5003	5010023	El Trébol		284,000.00
5011	5010010	Jesús de la Parra		38,100.00
5304	5010018	Las Candelas Apartments		27,800.00
5304	5010018	Las Candelas Apartments		38,100.00
Sub-Total MORA HOLDING				2,042,300.00
FUTURE TECHNOLOGY				
R.D.	AMP	Project Name	Units	Amount
5003	5000001	Las Palmas		610,000.00
5003	5000001	Las Palmas		200,000.00
5003	5000001	Las Palmas		160,000.00
7003	5010003	Nemesio Canales I		610,000.00
7003	5010003	Nemesio Canales I		610,000.00
8100	5010005	Torre de Francia		200,877.83
Sub-Total FUTURE TECHNOLOGY				2,480,877.83
A & W CONTRACT				
R.D.	AMP	Project Name	Units	Amount
8107	5010002	Santa Elena		130,310.00
8208	5010008	Villa Anselma I		128,840.00
Sub-Total A & W CONTRACT				259,150.00
J2 COMMUNITY HOUSING				
R.D.	AMP	Project Name	Units	Amount
8009	5000009	MARINA RASO		100,000.00
8007	5000007	ELVA MONTANA		200,000.00
8009	5000009	CAROLINA JALIL UP		130,000.00
8218	5000014	SALVA CATALAN		100,000.00
7003	5010003	Jesús de la Parra (Habit. I)		300,000.00
7003	5010003	Jesús de la Parra (Habit. I)		240,000.00
7004	5010004	Jesús de la Parra (Habit. I)		310,000.00
7004	5010004	Jesús de la Parra (Habit. I)		310,000.00
8143	5010018	Monte Park		200,000.00
Sub-Total J2 COMMUNITY HOUSING				1,800,000.00
PROFESSIONAL MANAGEMENT				

Description Capital Improvements / Extraordinary Maintenance	
JA RACHUCA	
Various Units Repairs (Habit. 10 units)	
Leaky Light Switches Roof Replacement - Design Build (2 Units)	
Various Units Repairs (Habit. 10 units)	
Various Units Repairs (Habit. 10 units)	
Various Units Repairs (Habit. 10 units)	
Common Corridor (20 Units)	
Common Corridor (200 Units)	
MAS CORPORATION	
Direct asphalt	
Leak KTR & ACM study at units (22) EA	
Leak KTR & ACM study at units (22) EA	
Leak KTR & ACM study at units (85) EA	
Leak KTR & ACM study at units (85) EA	
Various Rehabilitation	
Gas Analyzers Installation (22 EA)	
Leak KTR & ACM study at units (12) EA	
MORA HOLDING	
Various Rehabilitation (42 units)	
Inspection - Various Rehabilitation (42 units)	
Inspection - Various Rehabilitation (42 units)	
Estimate paint	
Improvements - Battery Frames (Units replacement)	
Inspection - Improvements - Battery Frames (Units replacement)	
Estimate Paint and Sumpcoats	
Inspection - Various Repairs (32, 228, 35, 213, 39, 284, 39, 216, 39, 207, 39, 208, 39, 210, 39, 212, 39, 214)	
Inspection - Roof Waterproof System (Checking Bsp / Ash & Cores Building)	
Inspection - Various Units Exterior Repair (25 units)	
SP MANAGEMENT	
Gas Analyzers Installation	
Roof repair improvements	
Paintwork	
Leak and repair	
Leak and repair	
Estimate Paint	
A & W CONTRACT	
Emergency Est & Access Repair (85 Rooms)	
Emergency Est & Access Repair (85 Rooms)	
SP MANA-DEMVO	
Various Units Repairs (12 Units/2025)	
Various Units Repairs (20 Units/2025)	
RELOCAR CAJON DE BALCONCITO	
RELOCAR CAJON DE BALCONCITO	
RELOCAR CAJON DE BALCONCITO	
Common Corridor (10 Units/2025)	
Various Units Repairs (20 Units/2025)	
Various Units Repairs (20 Units/2025)	
Various Units Repairs (20 Units/2025)	
Various Units Repairs (20 Units/2025)	
SP MANAGEMENT	

PRPHA ANNUAL SUBMISSION PLAN 2026 (DRAFT-2026-01-26)

R#	ASP	Project Name	Units	Amount
819	800003	Juan Jimenez Garcia		200,000.00
820	800003	Pedro J. Paez		750,000.00
822	800003	Pedro J. Paez		48,000.00
S.A-Total PROFESSIONAL MANAGEMENT				1,118,000.00
MJ CONSULTING				
R#	ASP	Project Name	Units	Amount
8141	800008	Jaribela M. Cely		175,000.00
8238	800008	Jaribela M. Cely		82,000.00
8148	800002	Laura Maria Santiago		200,000.00
8248	800002	Vales de Guayama		100,000.00
8214	800008	Vales de Jimmy Toledo		141,000.00
8258	800007	Vales de Orocopia II		130,000.00
S.A-Total MJ CONSULTING				830,000.00
INDIVIDUAL MANAGEMENT				
R#	ASP	Project Name	Units	Amount
8210	800027	José N. Cardona		1,100,000.00
8183	800027	José Torres Diego		100,000.00
8183	800027	José Torres Diego		450,000.00
8183	800027	José Torres Diego		200,000.00
8248	800008	La Miraflores		110,000.00
8248	800008	La Miraflores		200,000.00
8248	800008	La Miraflores		200,000.00
8205	800021	Los Rosales		120,000.00
8209	800024	París de Cardón		100,000.00
1002	800011	Santiago Iglesias		100,000.00
1009	800012	Cardón		300,000.00
S.A-Total INDIVIDUAL MANAGEMENT				3,560,000.00
BLANCO ENTERPRISES				
R#	ASP	Project Name	Units	Amount
8228	800003	Santa Carolina		1,204,000.00
8228	800003	Santa Carolina		204,000.00
8183	800002	Los Puntilleros		100,000.00
8202	800002	Los Puntilleros		450,000.00
8205	800021	Vales Verde		500,000.00
8173	800008	Baja		210,000.00
S.A-Total BLANCO ENTERPRISES				3,118,000.00
GRACCO ENTERPRISE				
R#	ASP	Project Name	Units	Amount
4201	800007	Columbus Lending		897,000.00
4201	800007	Columbus Lending		44,000.00
4201	800007	Columbus Lending		58,000.00
4210	800015	E. Carmon		370,000.00
4210	800015	E. Carmon		30,000.00
4210	800015	E. Carmon		25,000.00
7202	800003	Francis D. Rosendo II		450,000.00
7202	800003	Francis D. Rosendo II		58,000.00
7202	800003	Francis D. Rosendo II		54,000.00
S.A-Total GRACCO ENTERPRISE				1,891,000.00
PRIC PROJECT MANAGEMENT & ENGINEERING CORP.				
R#	ASP	Project Name	Units	Amount
8207	800116	La Cruz		108,800.00
8207	800116	La Cruz		85,000.00
8207	800116	La Cruz		328,000.00
8178	800112	Palma Del Sol		276,000.00
S.A-Total PRIC PROJECT MANAGEMENT & ENGINEERING CORP.				797,800.00
FIN CAPITAL HOUSING				
R#	ASP	Project Name	Units	Amount
3018	800208	Ed. Manuel Zera Cardón		400,000.00
3018	800208	Ed. Manuel Zera Cardón		48,000.00
3042	800211	Fernando Sierra Berrocal		100,000.00
3038	800219	Osar Cruz Delgado		85,000.00
3038	800219	Osar Cruz Delgado		100,000.00
3038	800219	Osar Cruz Delgado		80,000.00
8147	800218	Vila Esmeralda IV		80,000.00
8208	800204	Villaverde Apartments		70,000.00
8208	800204	Villaverde Apartments		140,000.00
3039	800204	Torres Santa		85,000.00
3039	800204	Torres Santa		35,000.00
8104	800218	Los Muecos		80,000.00
S.A-Total FIN CAPITAL HOUSING				1,878,000.00
MARTIAL CORPORATION				
R#	ASP	Project Name	Units	Amount
3017	800201	Virgilio Davis		800,000.00
3017	800201	Virgilio Davis		870,000.00
8181	800201	Sierra Linda		200,000.00
3048	800204	Ramon Perez Rodriguez		140,000.00
3048	800204	Ramon Perez Rodriguez		800,000.00
S.A-Total MARTIAL CORPORATION				2,870,000.00
COST CONTROL COMPANY (FAX CREDIT)				
R#	ASP	Project Name	Units	Amount
8241	800018	Cardón		200,000.00
8275	800018	Luz de Boyama		200,000.00
8089	800409	Turkey Heights		100,000.00
8105	Las Dalias	Las Dalias		800,000.00
8175	800018	Luz de Boyama		300,000.00
S.A-Total COST CONTROL COMPANY				1,480,000.00
SP MANAGEMENT (FAX CREDIT)				
R#	ASP	Project Name	Units	Amount
8053	800006	Briosa de Boyaman		140,000.00
8187	800007	Briosa de Cayay		200,000.00
8020	800002	LA Olla		400,000.00
8141	800008	Principes Santiago		200,000.00
8063	800006	Briosa de Boyaman		700,000.00
S.A-Total SP MANAGEMENT				1,640,000.00
MUNICIPALITY OF CAROLY				
R#	ASP	Project Name	Units	Amount
3028	800010	Manuel Roman Adams		700,000.00
3028	800010	Manuel Roman Adams		90,000.00
S.A-Total MUNICIPALITY OF CAROLY				790,000.00
S.A-Total CAP. INFRA / EXT. BANK				26,884,847.00
Total For 2025				178,132,764.00

Editorial Park (18 units) - to allocate additional units to complete 2024 projects	
Kitchen Cabinets (100 units)	
Kitchen Cabinet - Inspection (100 units)	
MJ CONSULTING	
Editorial Park (9 buildings)	
Apartment Paying	
Editorial Park (8 buildings)	
Kitchen Cabinet (50 units)	
Kitchen Cabinets (100 units)	
Editorial Park (all property)	
INDIVIDUAL MANAGEMENT	
Hot Water Distribution	
Ballroom Improvements (Shower Area)	
Special Ball Improvements and Roof Construction	
Learning Center Construction	
New Unit Emergency Gate	
New Playground and Parking Area	
Learning Center Construction	
Laundry Area Improvement (Four floors)	
Building Main Entrance Improvement Design	
Storage Area Expansion	
Learning Center Construction	
SP MANAGEMENT	
Factor of Vacant Units due to Damages of Service Unit - Construction Phase 1 (Building 11, 16 & 23 - 18 units)	
Factor of Vacant Units due to Damages of Service Units Inspection Services Phase 1 (Building 11, 16 & 23 - 18 units)	
Garage Improvement	
Improvement to elevators (100 units)	
New Parking Area	
Administrative Office Improvement and Learning Center	
SP MANAGEMENT	
Hot Water Lines - Construction Phase 2 (80 units)	
Hot Water Lines - Phase 2 - Design Supervision (80 units)	
Hot Water Lines - Phase 2 - Inspection Services (80 units)	
Hot Water Lines - Construction Phase 2 (74 units)	
Hot Water Lines - Phase 2 - Design Supervision (74 units)	
Hot Water Lines - Phase 2 - Inspection Services (74 units)	
Hot Water Lines - Construction Phase 2 (60 units)	
Hot Water Lines - Phase 2 - Design Supervision (60 units)	
Hot Water Lines - Phase 2 - Inspection Services (60 units)	
SP MANAGEMENT	
Asphalt Pavement	
Baseball Court Structure Demolition	
Reconstruction of Baseball Court	
Asphalt Pavement	
FIN CAPITAL HOUSING	
Four Floor Requirements Phase 1 (50 units)	
Four Floor Requirements Inspections	
Parking Asphalt	
Services Railing Phase 1 (18 units)	
Railing Stairs & Handrails Phase 1	
Water Heater	
Exterior Lighting	
Kitchen Cabinets (100 units)	
Improvement to Dwelling Units (2 vacants)	
New Parking Design	
Exterior Lighting	
Improvement to Dwelling Units (1 vacants)	
MARTIAL CORPORATION	
Hot water system	
Paintwork	
Paintwork	
Design Services-vacant units 75A7B	
Repair vacant units	
COST CONTROL COMPANY	
Streets/Parking Asphalt	
Roof Waterproofing System (Stages 1, 2, 3 and 13)	
Roof Waterproofing System (Stages 1, 2, 3 and 4)	
Roof Waterproofing System (Stages 1, 2, 3, 17, 18 and 19)	
Repair Vacant Dwelling Units (7 EA)	
Repair Vacant Dwelling Units (7 EA)	
SP MANAGEMENT	
Roof Waterproofing System (Stages 1, 2, 3 and 13)	
Roof Waterproofing System (Stages 1, 2, 3 and 4)	
Roof Waterproofing System (Stages 1, 2, 3, 17, 18 and 19)	
Repair Vacant Dwelling Units (7 EA)	
MUNICIPALITY OF CAROLY	
Community Building Improvements	
Inspection Services-Comm. Bldg. Improvements	

Categories of Extraordinary Maintenance Activities

<u>Category</u>	<u>Type of Activity</u>
1	Roof Waterproofing
2	Exterior Paint
3	Kitchen Cabinets
4	Improvements
	Accessibility
	Potable Water Systems and/or equipment
	Sanitary Sewer Systems and/or equipment
	Electrical / Mechanical Systems
	Storm Water Systems
	Recreational Facilities
	Non-dwelling units (Administration / others)
	Shower Stalls
	Site Works
	Retaining walls
	Property Fences
	Streets and Parking areas (paving, speed reducers, bollards, etc.)
5	Improvements to Dwelling Units (Vacant Units)
6	Design / Inspection Services
7	Technical studies
8	Demolition of non-dwelling structures
9	New construction of recreational facilities
10	New construction of non-dwelling structures
11	Emergency and/or urgent repairs, mainly due to fire damages and serious vandalism

- 12 Section 504 Compliance (site)
- 13 Relocation Services
- 14 Pest Control (Termites / Bird Netting / Others)

**Puerto Rico Public Housing Administration
Projected Forecast Capital Fund Financing Program (CFFP)
Summary of Extraordinary Maintenance Activities
Fiscal Years 2026 - 2030**



Area	Management Agent	Recommended Amount (\$)	Annual Plan				
			2026	2027	2028	2029	2030
1	JA Machuca	\$ 9,360,000.00	\$ 2,000,000.00	\$ 3,510,000.00	\$ 1,550,000.00	\$ 2,300,000.00	\$ 1,000,000.00
2	MAS Corporation	\$ 6,990,300.00	\$ 2,296,200.00	\$ 1,240,100.00	\$ 1,110,000.00	\$ 1,229,000.00	\$ 1,115,000.00
3	Mora Housing	\$ 6,018,800.00	\$ 2,052,200.00	\$ 1,192,400.00	\$ 641,000.00	\$ 1,007,500.00	\$ 1,125,700.00
4	Future Technology	\$ 5,315,957.50	\$ 2,465,957.50	\$ 850,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00
5	A & M Contract	\$ 4,106,095.75	\$ 259,250.00	\$ 260,000.00	\$ 1,623,428.76	\$ 975,376.56	\$ 988,040.43
6	JG Community Housing	\$ 6,336,000.00	\$ 2,000,000.00	\$ 1,050,000.00	\$ 1,194,000.00	\$ 1,092,000.00	\$ 1,000,000.00
7	Professional Management	\$ 5,939,500.00	\$ 1,119,500.00	\$ 1,113,500.00	\$ 1,335,500.00	\$ 1,035,000.00	\$ 1,336,000.00
8	MJ Consulting	\$ 5,434,200.00	\$ 830,000.00	\$ 738,000.00	\$ 1,153,000.00	\$ 1,219,200.00	\$ 1,494,000.00
9	Individual Management	\$ 14,737,700.00	\$ 2,900,000.00	\$ 2,962,700.00	\$ 2,995,000.00	\$ 2,930,000.00	\$ 2,950,000.00
10	Blanco Enterprises	\$ 9,239,821.87	\$ 2,518,000.00	\$ 1,301,821.87	\$ 2,390,000.00	\$ 3,030,000.00	\$ 1,090,000.00
11	CRACCO Enterprise	\$ 7,065,000.00	\$ 1,921,000.00	\$ 1,424,000.00	\$ 1,410,000.00	\$ 1,100,000.00	\$ 1,140,000.00
12	PMEC	\$ 5,164,550.00	\$ 767,550.00	\$ 1,012,000.00	\$ 1,515,000.00	\$ 880,000.00	\$ 1,000,000.00
13	Inn Capital Housing	\$ 6,120,000.00	\$ 1,270,000.00	\$ 1,270,000.00	\$ 1,220,000.00	\$ 1,245,000.00	\$ 1,240,000.00
14	Martinal Corporation	\$ 7,823,970.00	\$ 2,374,990.00	\$ 2,448,980.00	\$ 1,600,000.00	\$ 1,200,000.00	\$ 200,000.00
15	Cost Control Company	\$ 10,170,000.00	\$ 1,450,000.00	\$ 2,500,000.00	\$ 3,140,000.00	\$ 1,080,000.00	\$ 2,000,000.00
16	SP Management	\$ 6,600,000.00	\$ 1,850,000.00	\$ 710,000.00	\$ 390,000.00	\$ 1,575,000.00	\$ 2,075,000.00
17	Municipality of Camuy	\$ 2,584,970.00	\$ 840,000.00	\$ 299,980.00	\$ 149,990.00	\$ 500,000.00	\$ 795,000.00
	Total	\$ 119,006,865.12	\$ 28,984,647.50	\$ 23,883,481.87	\$ 24,416,918.76	\$ 22,898,076.56	\$ 21,048,740.43

Summary of ME Activities	Amount	Recommended Budget (\$)
Roof Waterproofing	14	\$ 3,671,452.97
Exterior / Interior Paint	7	\$ 1,557,331.47
Kitchen Cabinets	63	\$ 16,389,000.00
Improvements	235	\$ 69,924,744.12
Improvements to Dwelling Units (Vacant Units)	40	\$ 17,264,000.00
Design / Inspection Services	77	\$ 3,698,090.00
Technical Studies	11	\$ 1,007,000.00
Demolition of nondwelling structures	1	\$ 300,000.00
New construction of recreational facilities	9	\$ 2,233,746.56
New construction of non-dwelling structures	5	\$ 1,593,000.00
Emergency / urgent repairs / fire damages	6	\$ 588,500.00
Section 504 Compliance (site)	1	\$ 300,000.00
Relocation Services	0	\$ -
Pest Control (Termites / Bird Netting / Others)	7	\$ 480,000.00
Summary	476	\$ 119,006,865.12

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : JA Machuca



Item	Municipality	RQ	Property	Description of Activity	Cmt.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	San Juan	7008	Luis Llorens Torres - El Medio	Emergency Exits and First Floor Metal Grills (25 units)	4	\$ 50,000.00		\$ 50,000.00			
2	San Juan	7008	Luis Llorens Torres - El Medio	Kitchen Cabinets(100 Units)	3	\$ -					
3	San Juan	7008	Luis Llorens Torres - El Medio	Deadbolt Lock at Metal Gates (25 Units)	4	\$ 50,000.00		\$ 50,000.00			
4	San Juan	7008	Luis Llorens Torres - El Medio	Electrical Meter/Bank Restoration (63 units)	4	\$ 505,000.00		\$ 505,000.00			
5	San Juan	7008	Luis Llorens Torres - El Medio	Exterior Doors and Frames-Replacement (100 Units)	4	\$ 150,000.00		\$ 75,000.00	\$ 75,000.00		
6	San Juan	7008	Luis Llorens Torres - El Medio	Laundry Light Structure Roof Replacement- Design Build(32 Units)	4	\$ -					
7	San Juan	7008	Luis Llorens Torres - El Medio	Inspection: Laundry Light Structure Roof Replacement- Design Build(32 Units)	4	\$ -					
8	San Juan	7008	Luis Llorens Torres - El Medio	Vacants Units Repairs Works(10 Units)	4	\$ 1,300,000.00		\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	
9	San Juan	7008	Luis Llorens Torres - El Medio	Parking Improvements	4						\$ 250,000.00
10	San Juan	7007	Luis Llorens Torres -Providencia	Exterior Doors and Frames- Replacement (100 Units)	4	\$ 150,000.00		\$ 75,000.00	\$ 75,000.00		
11	San Juan	7007	Luis Llorens Torres -Providencia	Deadbolt Lock at Metal Gates (25 Units)	4	\$ 50,000.00		\$ 50,000.00			
12	San Juan	7007	Luis Llorens Torres -Providencia	Electrical Meter/Bank Restoration (63 units)	4	\$ 505,000.00		\$ 505,000.00			
13	San Juan	7007	Luis Llorens Torres -Providencia	Kitchen Cabinets (100 Units)	3	\$ 550,000.00		\$ 550,000.00			
14	San Juan	7007	Luis Llorens Torres -Providencia	Emergency Exits and First Floor Metal Grills (25 Units)	4	\$ 50,000.00		\$ 50,000.00			
15	San Juan	7007	Luis Llorens Torres -Providencia	Laundry Light Structure Roof Replacement- Design Build (82 Units)	4	\$ 395,000.00		\$ 395,000.00			
16	San Juan	7008	Luis Llorens Torres - El Medio	Inspection: Laundry Light Structure Roof Replacement- Design Build(32 Units)	4	\$ -					
17	San Juan	7007	Luis Llorens Torres -Providencia	Vacants Units Repairs Works(10 Units)	4	\$ 1,300,000.00		\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	
18	San Juan	7008	Luis Llorens Torres -Providencia	Parking Improvements	4						\$ 250,000.00
19	San Juan	7009	Luis Llorens Torres -Youth Center	Deadbolt Lock at Metal Gates (25 Units)	4	\$ 50,000.00		\$ 50,000.00			
20	San Juan	7009	Luis Llorens Torres -Youth Center	Emergency Exits and First Floor Metal Grills (25 units)	4	\$ 50,000.00		\$ 50,000.00			
21	San Juan	7009	Luis Llorens Torres -Youth Center	Electrical Meter/Bank Restoration (63 units)	4	\$ 500,000.00		\$ 500,000.00			
22	San Juan	7009	Luis Llorens Torres -Youth Center	Kitchen Cabinets(45 Units)	3	\$ -					\$ 250,000.00
23	San Juan	7009	Luis Llorens Torres -Youth Center	Exterior Doors and Frames- Replacement (66 Units)	4	\$ 100,000.00		\$ 100,000.00			
24	San Juan	7009	Luis Llorens Torres -Youth Center	Vacants Units Repairs Works(10 Units)	4	\$ 1,400,000.00		\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	
25	San Juan	7008	Luis Llorens Torres -Youth Center	Parking Improvements	4						\$ 250,000.00
26	San Juan	5246	Parque San Agustín	Deadbolt Lock at Metal Gates(16 Units)	4	\$ -					
27	San Juan	2004	San Agustín	Deadbolt Lock at Metal Gates(16 Units)	4	\$ -					
28	San Juan	2004	San Agustín	Kitchen Cabinets (80 Units)	3	\$ 330,000.00		\$ 330,000.00			
29	San Juan	2002	San Antonio	Kitchen Cabinets (200 Units)	3	\$ 775,000.00		\$ 275,000.00			
30	San Juan	5026	Los Lirios	Metal Grills and Gates -Repair (8 building)	4	\$ 500,000.00		\$ 500,000.00	\$ 300,000.00	\$ 500,000.00	
31	San Juan	5311	Puerta de Tierra II	Kitchen Cabinets (100 Units)	4	\$ 500,000.00		\$ 500,000.00			
32	San Juan	5311	Puerta de Tierra II	Exterior Doors (85 Units)	4	\$ 100,000.00		\$ 100,000.00			
				Total	32	\$ 9,340,000.00	\$ 2,000,000.00	\$ 3,510,000.00	\$ 1,550,000.00	\$ 2,300,000.00	\$ 1,000,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Root Waterproofing	0	\$ -
2	Exterior / Interior Paint	0	\$ -
3	Kitchen Cabinets	5	\$ 1,655,000.00
4	Improvements	27	\$ 7,705,000.00
5	Improvements to Dwelling Units (Vacant Units)	0	\$ -

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : JA Machuca



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
6				Design / Inspection Services	0	\$ -					
7				Technical Studies	0	\$ -					
8				Demolition of non-dwelling structures	0	\$ -					
9				New construction of recreational facilities	0	\$ -					
10				New construction of non-dwelling structures	0	\$ -					
11				Emergency / urgent repairs / fire damages	0	\$ -					
12				Section 504 Compliance (site)	0	\$ -					
13				Relocation Services	0	\$ -					
14				Pest Control (Termites / Bird Netting / Others)	0	\$ -					
Summary					32	\$ 9,340,000.00					

Puerto Rico Public Housing Administration
Projected Forecast CFFP - Fiscal Years 2026 - 2030
Summary of Extraordinary Maintenance Activities
Management Agent : MAS Corporation



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
1	San Juan	2001	Fray Bartolomé de las Casas	Lead XFR & ACM study at units (420 EA)	7	\$ 115,500.00						
2	San Juan	2001	Fray Bartolomé de las Casas	Street asphalt	4	\$ 420,000.00	\$ 325,000.00	\$ 115,500.00				
3	San Juan	2014	Las Margaritas I	New power generator at Administration Facilities	4	\$ 145,000.00						
4	San Juan	2014	Las Margaritas I	Lead XFR & ACM study at units (344 EA)	7	\$ 94,600.00	\$ 94,600.00					
5	San Juan	2014	Las Margaritas I	Parking and streets asphalt (Partial)	4	\$ 360,000.00						
6	San Juan	2014	Las Margaritas I	Baseball park rehabilitation	4	\$ 1,030,000.00	\$ 1,030,000.00					
7	San Juan	2015	Las Margaritas II	Parking and streets asphalt (Partial)	4	\$ 290,000.00						
8	San Juan	2015	Las Margaritas II	Lead XFR & ACM study at units (325 EA)	7	\$ 89,375.00	\$ 89,375.00					
9	San Juan	5038	Las Margaritas III	Lead XFR & ACM study at units (231 EA)	7	\$ 63,525.00	\$ 63,525.00					
10	San Juan	5038	Las Margaritas III	Parking and streets asphalt (Partial)	4	\$ 220,000.00						
11	San Juan	3016	Manuel A. Pérez	Lead XFR & ACM study at units (850 EA)	7	\$ 229,500.00	\$ 229,500.00					
12	San Juan	3016	Manuel A. Pérez	Kitchen cabinets replacement	3	\$ 325,000.00			\$ 325,000.00			
13	San Juan	3016	Manuel A. Pérez	Lead XFR & ACM study at units (900 EA)	7	\$ 243,000.00	\$ 243,000.00					
14	San Juan	3081	Ext. Manuel A. Pérez	Kitchen cabinets replacement	3	\$ 650,000.00					\$ 650,000.00	
15	San Juan	3081	Ext. Manuel A. Pérez	Vacants rehabilitation	5	\$ 960,000.00	\$ 960,000.00					
16	San Juan	3081	Ext. Manuel A. Pérez	Design & Built - Warehouse expansion - Improvements	10	\$ 465,000.00					\$ 465,000.00	
17	San Juan	3081	Ext. Manuel A. Pérez	Gas shelters demolition (93 EA)	8	\$ 300,000.00	\$ 300,000.00					
18	San Juan	3105	2da. Ext. Manuel A. Pérez	Design & Built - New Basketball court roof, and Kitchen facilities - Improvements	9	\$ 904,000.00			\$ 904,000.00			
19	San Juan	3105	2da. Ext. Manuel A. Pérez	Lead XFR & ACM study at units (312 EA)	7	\$ 85,800.00	\$ 85,800.00					
Totals							\$ 6,990,300.00	\$ 2,296,200.00	\$ 1,240,100.00	\$ 1,110,000.00	\$ 1,229,000.00	\$ 1,115,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Root Waterproofing	0	\$ -
2	Exterior / Interior Paint	0	\$ -
3	Kitchen Cabinets	2	\$ 975,000.00
4	Improvements	6	\$ 2,465,000.00
5	Improvements to Dwelling Units (Vacant Units)	1	\$ 960,000.00
6	Design / Inspection Services	0	\$ -
7	Technical Studies	7	\$ 921,300.00
8	Demolition of non-dwelling structures	1	\$ 300,000.00
9	New construction of recreational facilities	1	\$ 904,000.00
10	New construction of non-dwelling structures	1	\$ 465,000.00
11	Emergency / urgent repairs / life damages	0	\$ -
12	Section 504 Compliance (site)	0	\$ -
13	Relocation Services	0	\$ -
14	Pest Control (Termites / Bird Nesting / Others)	0	\$ -
Summary		19	\$ 6,990,300.00

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : Mora Housing



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	San Juan	5007	Jardines de Sellés I	Parking area repavement (Approx. 59,350 SF)	4	\$ 210,000.00			\$ 210,000.00		
2	San Juan	5040	Jardines de Sellés II	Parking area repavement (Approx. 37,950 SF)	4	\$ 145,000.00			\$ 145,000.00		
3	San Juan	5033	El Trébol	Exterior Paint and downpipes	2	\$ 284,000.00	\$ 284,000.00				
4	San Juan	5033	El Trébol	Inspection - Exterior Paint and downpipes	6	\$ 27,500.00	\$ 27,500.00				
5	San Juan	5033	El Trébol	Roof waterproofing (Approx. 15,395 SF - Three towers - dwelling structures)	1	\$ 75,000.00			\$ 75,000.00		
6	San Juan	5033	El Trébol	Inspection - Roof waterproofing (Approx. 15,395 SF - Three towers - dwelling structures)	6	\$ 10,500.00			\$ 10,500.00		
7	San Juan	5099	El Prado	Parking area and streets repavement	4	\$ 257,800.00	\$ 257,800.00				
8	San Juan	7013	Ernesto Ramos Antonini I	Inspection - Vacants rehabilitation (40 units)	6	\$ 38,100.00	\$ 38,100.00				
9	San Juan	7014	Ernesto Ramos Antonini II	Design Theater Remodeling	6	\$ 38,100.00			\$ 38,100.00		
10	San Juan	7014	Ernesto Ramos Antonini II	Inspection Theater Remodeling	6	\$ 550,000.00			\$ 550,000.00		
11	San Juan	7014	Ernesto Ramos Antonini II	Construction Theater Remodeling	1	\$ 35,000.00			\$ 35,000.00		
12	San Juan	7014	Ernesto Ramos Antonini II	Design 2nd Floor New Offices Distribution Remodeling	6	\$ 38,100.00			\$ 38,100.00		
13	San Juan	7014	Ernesto Ramos Antonini II	Inspection 2nd Floor New Offices Distribution Remodeling	6	\$ 300,000.00			\$ 300,000.00		
14	San Juan	7014	Ernesto Ramos Antonini II	Construction 2nd Floor New Offices Distribution Remodeling	1	\$ 387,100.00	\$ 387,100.00				
15	San Juan	7014	Ernesto Ramos Antonini II	Design & Build - New Basketball court in baseball park facility - improvements	4	\$ 27,500.00	\$ 27,500.00				
16	San Juan	7014	Ernesto Ramos Antonini II	Inspection - Construction - New Basketball court in baseball park facility - improvements	6	\$ 162,000.00			\$ 162,000.00		
17	San Juan	7014	Ernesto Ramos Antonini II	New parking area Bldg 74-75 - Site works (Design & Build for conversion a green area to parking - Approx. 20 new parkings)	4	\$ 180,000.00			\$ 180,000.00		
18	San Juan	7014	Ernesto Ramos Antonini II	New parking area Bldg 29-30 - Site works (Design & Build for conversion a green area to parking - Approx. 20 new parkings)	4	\$ 19,500.00			\$ 19,500.00		
19	San Juan	7014	Ernesto Ramos Antonini II	Inspection New parking area Bldg 29-30 - Site works (Design & Build for conversion a green area to parking - Approx. 20 new parkings)	4	\$ 38,500.00			\$ 38,500.00		
20	San Juan	7014	Ernesto Ramos Antonini II	Design - New elevator system at Administration Building (2 floors) - Electrical/Mechanical System	6	\$ 325,000.00			\$ 325,000.00		
21	San Juan	7014	Ernesto Ramos Antonini II	Construction - New elevator system at Administration Building (2-floors) - Electrical/Mechanical System	4	\$ 27,500.00			\$ 27,500.00		
22	San Juan	7014	Ernesto Ramos Antonini II	Inspection - Construction - New elevator system at Administration Building (2-floors) - Electrical/Mechanical System	6	\$ 800,000.00	\$ 800,000.00				
23	San Juan	7014	Ernesto Ramos Antonini II	Vacants rehabilitation (40 units)	5	\$ 38,100.00	\$ 38,100.00				
24	San Juan	5099	Juan C. Cordero Davila	Inspection - Vacants rehabilitation (40 units)	6	\$ 528,000.00	\$ 528,000.00				
25	San Juan	5099	Juan C. Cordero Davila	Exterior paint	4	\$ 44,000.00	\$ 44,000.00				
26	San Juan	5099	Juan C. Cordero Davila	Inspection - Exterior paint	6	\$ 232,800.00	\$ 232,800.00				
27	San Juan	5001	Juan C. Cordero Davila	Improvements - Balcony frames fascias replacement	4	\$ 27,500.00	\$ 27,500.00				
28	San Juan	5001	Juan C. Cordero Davila	Inspection - Improvements - Balcony frames fascias replacement	6	\$ 365,000.00	\$ 365,000.00				
29	San Juan	5001	Juan C. Cordero Davila	New parking area Bldg 20/19 - Site works	4	\$ 27,500.00	\$ 27,500.00				
30	San Juan	5001	Juan C. Cordero Davila	Inspection - New parking area Bldg 20/19 - Site works	6	\$ 38,100.00	\$ 38,100.00				
31	San Juan	5011	Jardines del Paraiso	Inspection - Vacant Repairs (32-229, 36-263, 36-264, 36-266, 36-267, 36-268, 36-269, 36-270, 36-273)	6	\$ 200,000.00	\$ 200,000.00				
32	San Juan	5004	Las Camellas Apartments	Roof Waterproof System (Dwelling Bldg / Adm & Comm Building)	1	\$ 27,500.00	\$ 27,500.00				
33	San Juan	5004	Las Camellas Apartments	Inspection - Roof Waterproof System (Dwelling Bldg / Adm & Comm Building)	6	\$ 38,100.00	\$ 38,100.00				

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : Mora Housing



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
34	San Juan	5304	Las Camelias Apartments	Asphalt Replacement (Phase # 1)	4	\$ 370,000.00	\$ -	\$ -	\$ -	\$ 370,000.00	\$ -
35	San Juan	5304	Las Camelias Apartments	Inspection - Vacant Units Electrical Repair (26 units)	6	\$ 38,100.00	\$ 38,100.00				
36	San Juan	5070	Leopoldo Figueroa	Vacant Repairs - Apartment 319	5	\$ 56,000.00	\$ -	\$ 56,000.00			
				Totals	36	\$ 6,018,800.00	\$ 2,052,200.00	\$ 1,192,400.00	\$ 641,000.00	\$ 1,007,500.00	\$ 1,125,700.00

Summary of ME Activities

	Amount	Recommended Budget (\$)
1	4	\$ 1,125,000.00
2	1	\$ 284,000.00
3	0	\$ -
4	12	\$ 3,182,200.00
5	2	\$ 856,000.00
6	17	\$ 571,600.00
7	0	\$ -
8	0	\$ -
9	0	\$ -
10	0	\$ -
11	0	\$ -
12	0	\$ -
13	0	\$ -
14	0	\$ -
	36	\$ 6,018,800.00

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent: Future Technology



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan			
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
1	Cataño	5025	Las Palmas	Gas shelters demolition	4	\$ 600,000.00	\$ 600,000.00			
2	Cataño	5025	Las Palmas	Storm sewer improvements	4	\$ 350,000.00	\$ 350,000.00			
3	Cataño	5025	Las Palmas	Playground	4	\$ 150,000.00	\$ 150,000.00			
4	San Juan	7005	Nemesio Canales 1	Vacant unit repair	5	\$ 500,000.00	\$ 500,000.00			
5	San Juan	7006	Nemesio Canales 2	Vacant unit repair	5	\$ 500,000.00	\$ 500,000.00			
6	San Juan	5195	Torre de Francia	Exterior Paint	4	\$ 365,957.50	\$ 365,957.50			
7	Cataño	5025	Las Palmas	Electrical System Improvements	4	\$ 350,000.00	\$ 350,000.00			
8	Cataño	3102	Juana Matos 1	Pavement	4	\$ 350,000.00	\$ 350,000.00			
9	San Juan	7005	Nemesio Canales 1	Theatre Improvements Design	6	\$ 150,000.00	\$ 150,000.00			
10	San Juan	7005	Nemesio Canales 1	Theatre Improvements	4	\$ 500,000.00	\$ 500,000.00			
11	Cataño	5210	El Coqui	Exterior Paint	4	\$ 500,000.00	\$ 500,000.00			
12	Cataño	5002	Juana Matos 2	Pavement	4	\$ 500,000.00	\$ 500,000.00			
13	Cataño	5008	Juana Matos 3	Pavement	4	\$ 500,000.00	\$ 500,000.00			
				Totals	13	\$ 5,315,957.50	\$ 2,465,957.50	\$ 850,000.00	\$ 1,000,000.00	\$ 500,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Root Waterproofing	0	\$ -
2	Exterior / Interior Paint	0	\$ -
3	Kitchen Cabinets	0	\$ -
4	Improvements	10	\$ 4,165,957.50
5	Improvements to Dwelling Units (Vacant Units)	2	\$ 1,000,000.00
6	Design / Inspection Services	1	\$ 150,000.00
7	Technical Studies	0	\$ -
8	Demolition of non-dwelling structures	0	\$ -
9	New construction of recreational facilities	0	\$ -
10	New construction of non-dwelling structures	0	\$ -
11	Emergency / urgent repairs / fire damages	0	\$ -
12	Section 504 Compliance (b)(6)	0	\$ -
13	Relocation Services	0	\$ -
14	Pest Control (Termites / Bird Nesting / Others)	0	\$ -
	Summary	13	\$ 5,315,957.50

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : A & M Contract



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
1	San Juan	5194	Los Lirios	Exterior Paint (15 dwelling bldgs /Adm and Comm Bldg / Site Elements (Basketball Court / Publication of Bid Announcement)	2	\$ 403,331.47	\$ -	\$ -	\$ 403,331.47	\$ -	\$ -	
2	San Juan	5194	Los Lirios	Roof Waterproof System (15 dwelling bldgs /Adm and Comm Bldg / Installation of metal bases for Satellite and/or TV antennas / Publication of Bid Announcement)	1	\$ 641,452.97	\$ -	\$ -	\$ 641,452.97	\$ -	\$ -	
3	San Juan	5244	Park Court	New Playground	9	\$ 111,746.56	\$ -	\$ -	\$ -	\$ 111,746.56	\$ -	
4	Trujillo Alto	3070	Pedra Regalado	Emergency Exit & Access Repair (4 Access)	4	\$ 8,920.00	\$ -	\$ -	\$ -	\$ 8,920.00	\$ -	
5	San Juan	5167	Santa Elena	Emergency Exit & Access Repair (85 Access)	4	\$ 130,310.00	\$ 130,310.00	\$ -	\$ -	\$ -	\$ -	
6	San Juan	5167	Santa Elena	Bathtub Replacement (Phase I [56 units]) - Construction / Inspection Services / LBP Survey for 168 units /Publication of Bid Announcement	4	\$ 391,144.32	\$ -	\$ -	\$ 391,144.32	\$ -	\$ -	
7	San Juan	5238	Villa Andaluca I	Emergency Exit & Access Repair (80 Access)	4	\$ 128,940.00	\$ 128,940.00	\$ -	\$ -	\$ -	\$ -	
8	San Juan	5242	Villa Andaluca II	Emergency Exit & Access Repair (40 Access)	4	\$ 63,010.00	\$ -	\$ -	\$ -	\$ 63,010.00	\$ -	
9	San Juan	7010	Vista Hermosa I	Vacant Repair (8-9), 11-140, 11-145, 11-146)	5	\$ 185,000.00	\$ -	\$ -	\$ 185,000.00	\$ -	\$ -	
10	San Juan	7010	Vista Hermosa I	Newsaper Bid Announcement	5	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	
11	San Juan	7012	Vista Hermosa III	Hot Water Systems (Phase 4)	4	\$ 230,000.00	\$ -	\$ 230,000.00	\$ -	\$ -	\$ -	
12	San Juan	7012	Vista Hermosa III	Environmental Survey Studies - Hot Water System (Phase 4) [LBP wipe tests / TCCLP]	7	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	
13	San Juan	7011	Vista Hermosa II	Vacant Repair (25-342, 41-529, 47-589, 47-590)	5	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	\$ -	\$ -	
14	San Juan	7011	Vista Hermosa II	Environmental Survey Studies - Vacant Repair (25-342, 41-529, 47-589, 47-590) [LBP wipe tests / TCCLP]	7	\$ 3,200.00	\$ -	\$ -	\$ 3,200.00	\$ -	\$ -	
15	San Juan	7011	Vista Hermosa II	Newsaper Bid Announcement (25-342, 41-529, 47-589, 47-590)	5	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	
16	San Juan	7011	Vista Hermosa II	Vacant Repair (25-341)	5	\$ 43,000.00	\$ -	\$ -	\$ 43,000.00	\$ -	\$ -	
17	San Juan	7012	Vista Hermosa III	Vacant Repair (48-596)	5	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	
18	San Juan	5194	Los Lirios	Vacant Repairs - Design - (Apartments 41 & 42)	6	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	
19	San Juan	5194	Los Lirios	Vacant Repairs - (Apartments 41 & 42)	5	\$ 92,000.00	\$ -	\$ -	\$ 92,000.00	\$ -	\$ -	
20	San Juan	5238	Villa Andaluca I	Vacant Repairs and Sanitary Sewer Repairs - 4-100	5	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	\$ -	\$ -	
21	San Juan	5194	Los Lirios	Asphalt Replacement	4	\$ 358,795.90	\$ -	\$ -	\$ -	\$ 358,795.90	\$ -	
22	San Juan	5238	Villa Andaluca I	Asphalt Replacement	4	\$ 160,065.72	\$ -	\$ -	\$ -	\$ 160,065.72	\$ -	
23	San Juan	5242	Villa Andaluca II	Asphalt Replacement	4	\$ 227,294.94	\$ -	\$ -	\$ -	\$ 227,294.94	\$ -	
24	San Juan	5035	Villa Esperanza	Power Generator for Administrative Office	4	\$ 241,883.87	\$ -	\$ -	\$ -	\$ 241,883.87	\$ -	
25	San Juan	7012	Vista Hermosa III	Sanitary Sewer Repairs - Building 4B - Design	6	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	\$ -	\$ -	
26	San Juan	7011	Vista Hermosa II	Hot Water Systems	4	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	\$ -	\$ -	
27	San Juan	7011	Vista Hermosa II	Hot Water Systems - Environmental Survey Studies [LBP wipe tests / TCCLP]	7	\$ 27,500.00	\$ -	\$ -	\$ 27,500.00	\$ -	\$ -	
28	San Juan	7011	Vista Hermosa II	Hot Water Systems - Newsaper Bid Announcement	4	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	
Totals							\$ 4,106,095.75	\$ 259,250.00	\$ 1,623,428.76	\$ 260,000.00	\$ 975,376.56	\$ 988,040.43

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : A & M Contract



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
Summary of ME Activities												
						Recommended Budget (\$)						
1				Root Waterproofing	1	\$ 641,452.97						
2				Exterior / Interior Paint	1	\$ 403,331.47						
3				Kitchen Cabinets	0	\$ -						
4				Improvements	12	\$ 2,257,864.75						
5				Improvements to Dwelling Units (Vacant Units)	8	\$ 554,000.00						
6				Design / Inspection Services	2	\$ 77,000.00						
7				Technical Studies	3	\$ 60,700.00						
8				Demolition of non-dwelling structures	0	\$ -						
9				New construction of recreational facilities	1	\$ 111,746.56						
10				New construction of non-dwelling structures	0	\$ -						
11				Emergency / urgent repairs / fire damages	0	\$ -						
12				Section 504 Compliance (site)	0	\$ -						
13				Relocation Services	0	\$ -						
14				Pest Control (Termites / Bird Nesting / Others)	0	\$ -						
Summary						\$ 4,106,095.75						

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent: JG Community Housing



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
1	RIO GRANDE	3066	JOSE H. RAMIREZ	MEJORAS A ACERAS	4	\$ 100,000.00						
2	CAROLINA	5009	SABANA ABAJO	REPARACION DE ACERAS	4	\$ 220,000.00		\$ 220,000.00		\$ 100,000.00		
3	CAROLINA	5013	Jardines de Country Club	Kitchen Cabinets (60 Units/2026)	3	\$ 435,000.00					\$ 435,000.00	
4	CAROLINA	5009	SABANA ABAJO	Vacants Units Repairs (10 Units/2026)	5	\$ 100,000.00	\$ 100,000.00					
5	SAN JUAN	5017	SAN MARTIN	REPARACION DE ACERAS	4	\$ 240,000.00					\$ 120,000.00	
6	SAN JUAN	5017	SAN MARTIN	MEJORAS FASILIDADES PARQUE DE PELOTA	4	\$ 375,000.00		\$ 375,000.00				
7	SAN JUAN	5017	SAN MARTIN	MEJORAS FASILIDADES PARQUE DE PELOTA	4	\$ -						
8	SAN JUAN	5017	SAN MARTIN	Vacants Units Repairs (20 Units/2028)	5	\$ 230,000.00	\$ 200,000.00	\$ 30,000.00				
9	CAROLINA	5169	CAROLINA WALK UP	MEJORAS CANCHA DE BALONCESTO	4	\$ 150,000.00	\$ 150,000.00					
10	CAROLINA	5212	ROBERTO CLEMENTE	REPARACION VERJA PERIMETRO	4	\$ 200,000.00		\$ 200,000.00				
11	CAROLINA	5216	Santa Catalina	Suplido e Instalacion Puertas de Closets (92 Units)	4	\$ 276,000.00		\$ 276,000.00				
12	CAROLINA	5216	SANTA CATALINA	INSPECCION SUPLIDO E INSTALACION PUERTAS CLOSET (92 UNITS)	6	\$ 33,000.00		\$ 33,000.00				
13	CAROLINA	5216	Santa Catalina	Gacebo	9	\$ 55,000.00		\$ 55,000.00				
14	CAROLINA	5216	SANTA CATALINA	DISEÑO - PLANO GACEBO	6	\$ 10,000.00		\$ 10,000.00				
15	CAROLINA	5216	Santa Catalina	Verja perimetral	4	\$ 150,000.00				150000		
16	CAROLINA	5216	SANTA CATALINA	MEJORAS A CALLES Y ESTACIONAMIENTOS	4	\$ 150,000.00	\$ 150,000.00					
17	CAROLINA	5217	CAROLINA HOUSING	DISEÑO AREA ADICIONAL DE ESTACIONAMIENTO	6	\$ 35,000.00		\$ 35,000.00				
18	CAROLINA	5217	Carolina Housing	AREA ADICIONAL DE ESTACIONAMIENTO	4	\$ 375,000.00			\$ 375,000.00			
19	CAROLINA	5217	CAROLINA HOUSING	INSPECCION AREA ADICIONAL DE ESTACIONAMIENTO	6	\$ 22,000.00				\$ 22,000.00		
20	San Juan	7003	Jardines de Monte Hatillo I	Kitchen Cabinets (50 Units/2026)	3	\$ 1,240,000.00	\$ 350,000.00	\$ 222,500.00	\$ 222,500.00	\$ 222,500.00	\$ 222,500.00	
21	San Juan	7003	Jardines de Monte Hatillo I	Vacants Units Repairs (20 Units/2026)	5	\$ 200,000.00	\$ 200,000.00					
22	San Juan	7004	Jardines de Monte Hatillo II	Kitchen Cabinets (50 Units/2026)	3	\$ 1,240,000.00	\$ 350,000.00	\$ 222,500.00	\$ 222,500.00	\$ 222,500.00	\$ 222,500.00	
23	San Juan	7004	Jardines de Monte Hatillo II	Vacants Units Repairs (30 Units/2026)	5	\$ 300,000.00	\$ 300,000.00					
24	San Juan	5143	Montie Park	Vacants Units Repairs	5	\$ 200,000.00	\$ 200,000.00					
Totals							\$ 6,336,000.00	\$ 2,000,000.00	\$ 1,050,000.00	\$ 1,194,000.00	\$ 1,092,000.00	\$ 1,000,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Roof Waterproofing	0	\$ -
2	Exterior / Interior Paint	0	\$ -
3	Kitchen Cabinets	3	\$ 2,915,000.00
4	Improvements	11	\$ 2,236,000.00
5	Improvements to Dwelling Units (Vacant Units)	5	\$ 1,030,000.00
6	Design / Inspection Services	4	\$ 100,000.00
7	Technical Studies	0	\$ -
8	Demolition of nondwelling structures	0	\$ -
9	New construction of recreational facilities	1	\$ 55,000.00
10	New construction of non-dwelling structures	0	\$ -
11	Emergency / urgent repairs / fire damages	0	\$ -
12	Section 504 Compliance (site)	0	\$ -
13	Relocation Services	0	\$ -
14	Pest Control (Termites / Bird Nesting / Others)	0	\$ -
Summary		24	\$ 6,336,000.00

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent: Professional Management



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan			
							2024 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
1	NAGUABO	3029	IGNACIO MORALES DAVILA	DISEÑO - PLANOS MEJORAS FACILIDADES CANCHA BALONCESTO	6	\$ 35,000.00		\$ 35,000.00		
2	NAGUABO	3029	IGNACIO MORALES DAVILA	DISEÑO - PLANOS MEJORAS FACILIDADES PARQUE DE PELOTA	4	\$ 35,000.00		\$ 35,000.00		
3	NAGUABO	3029	IGNACIO MORALES DAVILA	MEJORAS FACILIDADES PARQUE DE PELOTA	4	\$ 300,000.00			\$ 300,000.00	
4	NAGUABO	3029	IGNACIO MORALES DAVILA	INSPECCION- MEJORAS FACILIDADES PARQUE DE PELOTA	6	\$ 25,000.00			\$ 25,000.00	
5	HUMACAO	5020	PEDRO J. PALOU	KITCHEN CABINETS (150 units)	3	\$ 780,000.00	\$ 780,000.00			
6	HUMACAO	5020	PEDRO J. PALOU	MEJORAS EN CALLES Y ESTACIONAMIENTOS (CONSTRUCCIÓN)	6	\$ 49,500.00	\$ 49,500.00			
7	FAJARDO	5021	PUERTO REAL	MEJORAS MEJORAS OFICINA ADMINISTRACION	4	\$ 200,000.00		\$ 200,000.00		
8	FAJARDO	5021	PUERTO REAL	KITCHEN CABINETS(100 units)	3	\$ 690,000.00	\$ 690,000.00			
9	FAJARDO	5021	PUERTO REAL	KITCHEN CABINETS - INSPECTION (100 units)	6	\$ 38,500.00	\$ 38,500.00			
10	CEIBA	5044	JARDINES DE CEIBA	MEJORAS OFICINA ADMINISTRACION (CONSTRUCCIÓN)	4	\$ 250,000.00		\$ 250,000.00		
11	CEIBA	5044	JARDINES DE CEIBA	INSPECCION MEJORAS OFICINA ADMINISTRACION	6	\$ 32,000.00		\$ 32,000.00		
12	JUNCOS	5165	ANTULLO LOPEZ	ALAMBRADO ELECTRICO (100 UNITS)	4	\$ 400,000.00			\$ 400,000.00	
13	JUNCOS	5165	ANTULLO LOPEZ	ALAMBRADO ELECTRICO - INSPECCION (100 UNITS)	6	\$ 22,000.00			\$ 22,000.00	
14	JUNCOS	5165	ANTULLO LOPEZ	DISEÑO-MEJORAS FACILIDADES CANCHA BALONCESTO	6	\$ 25,000.00			\$ 25,000.00	
15	JUNCOS	5165	ANTULLO LOPEZ	MEJORAS FACILIDADES CANCHA DE BALONCESTO (CONSTRUCCIÓN)	4	\$ 250,000.00			\$ 250,000.00	
16	JUNCOS	5165	ANTULLO LOPEZ	INSPECCION - MEJORAS FACILIDADES CANCHA BALONCESTO	6	\$ 22,000.00			\$ 22,000.00	
17	JUNCOS	5165	ANTULLO LOPEZ	DISEÑO - PLANOS MEJORAS EDIFICIO ADMINISTRACION	6	\$ 40,000.00			\$ 40,000.00	
18	JUNCOS	5165	ANTULLO LOPEZ	MEJORAS EDIFICIO ADMINISTRACION (BIBLIOTECA) (CONSTRUCCIÓN)	4	\$ 175,000.00			\$ 175,000.00	
19	JUNCOS	5165	ANTULLO LOPEZ	INSPECCION - MEJORAS EDIFICIO ADMINISTRACION	6	\$ 22,000.00			\$ 22,000.00	
20	FAJARDO	5176	SANTIAGO VEVE CALZADA	KITCHEN CABINETS (100 units)	3	\$ 550,000.00		\$ 550,000.00		
21	FAJARDO	5176	SANTIAGO VEVE CALZADA	KITCHEN CABINETS - INSPECCION (100 units)	6	\$ 38,500.00		\$ 38,500.00		
22	CEIBA	5180	LA CEIBA	REPARACION ACERAS Y CUNETONES	4	\$ 110,000.00			\$ 110,000.00	
23	JUNCOS	5185	EXT. JARDINES DE JUDELY	DISEÑO - PLANOS MEJORAS FACILIDADES CANCHA BALONCESTO	6	\$ 25,000.00		\$ 25,000.00		
24	JUNCOS	5185	EXT. JARDINES DE JUDELY	MEJORAS FACILIDADES CANCHA DE BALONCESTO (CONSTRUCCIÓN)	4	\$ 250,000.00			\$ 250,000.00	
25	JUNCOS	5185	EXT. JARDINES DE JUDELY	INSPECCION- MEJORAS FACILIDADES CANCHA BALONCESTO	6	\$ 22,000.00			\$ 22,000.00	
26	FAJARDO	5204	VALLE PUERTO REAL	MEJORAS A LA CANCHA (CONSTRUCCIÓN)	4	\$ 125,000.00	\$ 125,000.00			
27	Caguas	3019	JUAN JIMENEZ GARCIA	EXTERIOR PAINT (16 bids) - TO ALLOCATE ADDITIONAL FUNDS TO COMPLETE FEMA PROJECTS	2	\$ 290,000.00	\$ 290,000.00			
28	Caguas	3019	JUAN JIMENEZ GARCIA	CONCRETE PERIMETER FENCE	4	\$ 225,000.00	\$ 225,000.00			

Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
29	Guarabo	309B	LUIS DEL C. ECHEVARRIA	BATHROOM IMPROVEMENTS (26 Units)	4	\$ 205,000.00			\$ 205,000.00			
30	Caguas	5138	VILLAS DEL REY	KITCHEN CABINETS (50 units)	3	\$ 145,000.00				\$ 145,000.00		
31	Caguas	5170	JARDINES DE SAN CARLOS	ASPHALT PAVING	4	\$ 100,000.00				\$ 100,000.00		
32	Caguas	5170	JARDINES DE SAN CARLOS	NEW PARKING AREA	4	\$ 328,000.00				\$ 328,000.00		
33	Caguas	5239	MIRADOR APARTMENTS	KITCHEN CABINETS (40 Units)	3	\$ 135,000.00				\$ 135,000.00		
Totals							\$ 5,939,500.00	\$ 1,119,500.00	\$ 1,113,500.00	\$ 1,335,500.00	\$ 1,035,000.00	\$ 1,356,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Roof Waterproofing	0	\$ -
2	Exterior / Interior Paint	1	\$ 290,000.00
3	Kitchen Cabinets	5	\$ 2,300,000.00
4	Improvements	14	\$ 2,953,000.00
5	Improvements to Dwelling Units (Vacant Units)	0	\$ -
6	Design / Inspection Services	13	\$ 396,500.00
7	Technical Studies	0	\$ -
8	Demolition of non-dwelling structures	0	\$ -
9	New construction of recreational facilities	0	\$ -
10	New construction of non-dwelling structures	0	\$ -
11	Emergency / urgent repairs / fire damages	0	\$ -
12	Section 504 Compliance (Site)	0	\$ -
13	Relocation Services	0	\$ -
14	Pest Control (Termites / Bird Nesting / Others)	0	\$ -
Summary		33	\$ 5,939,500.00

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : MJ Consulting



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	Mauababo	5236	Jardines del Almendra	Bathroom Improvements (35 Units)	4	\$ 144,000.00			\$ 144,000.00		
2	Coamo	5172	Coamo Housing	Asphalt Paving	4	\$ 85,000.00		\$ 85,000.00			
3	Villalba	3073	Efraín Suarez Negrón	Laundry Area Gate replacements (30 units)	4	\$ 55,000.00		\$ 55,000.00			
4	Villalba	5203	Envidia Negrón	Bathroom Improvements (30 units)	4	\$ 140,000.00		\$ 140,000.00			
5	Guayama	3014	Fernando Callimano	Construction of Galvanized Steel Cages to protect Metering Banks against vandalism	4	\$ 42,500.00		\$ 42,500.00			
6	Clara	5181	Jardines de Cidra	Balcony Railings (Phase II - Bldgs 1,4,5,6,7&9 (FY 27-28))	4	\$ 145,000.00		\$ 145,000.00			
7	Clara	5181	Jardines de Cidra	Exterior Paint (9 buildings)	2	\$ 175,000.00		\$ 175,000.00			
8	Clara	5181	Jardines de Cidra	New Playground Area	4	\$ 95,000.00		\$ 95,000.00			
9	Guayama	5184	Jardines de Guamaní	Bathroom Improvements Phase III (30 units)	4	\$ 148,000.00		\$ 148,000.00			
10	Mauababo	5236	Jardines del Almendra	Asphalt Paving	4	\$ 80,000.00	\$ 80,000.00				
11	Juana Diaz	5148	Leonardo Santiago	Exterior Paint (9 buildings)	2	\$ 200,000.00	\$ 200,000.00				
12	Cavey	3083	Luis Muñoz Marites	Emergency Exits (66 units)	11	\$ 138,500.00		\$ 138,500.00			
13	Villalba	5164	Maximino Miranda	Retention Pond Access Ramp	4	\$ 90,000.00		\$ 90,000.00			
14	Santa Isabel	3067	Pedro M. Descartes	Repairs to Sanitary sewer system (Phase III)	4	\$ 145,000.00		\$ 145,000.00			
15	Juana Diaz	5220	San Martín II	New construction of Laundry Area Canopies & Entrance Gates (30 units)	4	\$ 210,000.00		\$ 210,000.00			
16	Guayama	5266	Valles de Guayama	Kitchen Cabinet (50 units)	3	\$ 100,000.00	\$ 100,000.00				
17	Guayama	5266	Valles de Guayama	New Parking Area	4	\$ 125,000.00	\$ 125,000.00				
18	Barranquitas	3037	Villa Universitaria	New Parking Area Design & Construction	10	\$ 328,000.00		\$ 328,000.00			
19	Cavey	5314	Villas de Johnny Toledo	Kitchen Cabinets (50 Units)	3	\$ 145,000.00	\$ 145,000.00				
20	Orocovis	5205	Villas de Orocovis II	Exterior Paint (all property)	2	\$ 130,000.00	\$ 130,000.00				
21	Coamo	5172	Coamo Housing	Waterbank Replacement (8 buildings)	4	\$ 80,000.00		\$ 80,000.00			
22	Comerio	3103	Manuel Martorell	Waterbank Replacement (15 buildings)	4	\$ 175,000.00		\$ 175,000.00			
23	Santa Isabel	3067	Pedro M. Descartes	Bathroom Remodeling (29 units)	4	\$ 220,000.00		\$ 220,000.00			
24	Pailitas	5187	Villa Real	Replacement of bedroom windows (70 units) -	4	\$ 245,000.00		\$ 245,000.00			
25	Barranquitas	3037	Villa Universitaria	Balcony Railings (Phase I - Bldgs 1-5)	4	\$ 145,000.00		\$ 145,000.00			
26	Mauababo	5236	Jardines del Almendra	Bathroom Remodeling (15 Units)	4	\$ 144,300.00		\$ 144,300.00			
27	Guayama	3014	Fernando Callimano	Close Door and Shelves (50 units)	4	\$ 109,900.00		\$ 109,900.00			
28	Guayama	5266	Valles de Guayama	Bathroom Remodeling (10 units)	4	\$ 100,000.00		\$ 100,000.00			
29	Sollinas	5045	Brisas del Mar	Bathroom Remodeling (30 units)	4	\$ 210,000.00		\$ 210,000.00			
30	Guayama	5184	Jardines de Guamaní	New Parking Area	4	\$ 250,000.00		\$ 250,000.00			
31	Albionita	3020	Liborio Ortiz	Kitchen Cabinets (50 Units)	3	\$ 190,000.00		\$ 190,000.00			
32	Guayama	3085	Luis Pales Matos	Exterior Doors	4	\$ 148,000.00		\$ 148,000.00			
33	Santa Isabel	3067	Pedro M. Descartes	Flooring Replacement (60 Units)	4	\$ 300,000.00		\$ 300,000.00			
34	Juana Diaz	5220	San Martín II	Entrance Gates to Units	4	\$ 100,000.00		\$ 100,000.00			
35	Pailitas	3062	Villa del Caribe	Unit Safety Grilles Repairs	4	\$ 148,000.00		\$ 148,000.00			
36	Coamo	5042	Jardín El Edén	Exterior Doors	4	\$ 148,000.00		\$ 148,000.00			
Total							\$ 830,000.00	\$ 738,000.00	\$ 1,155,000.00	\$ 1,219,200.00	\$ 1,494,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Roof Waterproofing	0	\$ -
2	Exterior / Interior Paint	3	\$ 505,000.00
3	Kitchen Cabinets	3	\$ 435,000.00
4	Improvements	28	\$ 4,027,700.00
5	Improvements to Dwelling Units (Vacant Units)	0	\$ -
6	Design / Inspection Services	0	\$ -
7	Technical Studies	0	\$ -
8	Demolition of non-dwelling structures	0	\$ -

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : MJ Consulting



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan							
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031			
9				New construction of recreational facilities	0	\$ -								
10				New construction of non-dwelling structures	1	\$ 328,000.00								
11				Emergency / urgent repairs / fire damages	1	\$ 138,500.00								
12				Section 504 Compliance (site)	0	\$ -								
13				Relocation Services	0	\$ -								
14				Pest Control (Termites / Bird Netting / Others)	0	\$ -								
Summary						\$ 5,434,200.00								

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : Individual Management



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	Ponce	5108	2da Ext. Dr. Pila	Sanitary Sewer System (Design)	4	\$ 75,000.00		\$ 75,000.00			
2	Ponce	5108	2da Ext. Dr. Pila	Stewalk Improvement	4	\$ 220,000.00			\$ 220,000.00		
3	Ponce	1015	1ra Ext. Dr. Pila	Electrical Improvements of Distribution Panels	4	\$ 650,000.00					\$ 650,000.00
4	Ponce	1004	Hogares del Portugués	New Roofing Steel Blgd For Basketball Court	4	\$ 250,000.00		\$ 250,000.00			
5	Ponce	1004	Hogares del Portugués	Kitchen Improvements	3	\$ 230,000.00			\$ 230,000.00		
6	Ponce	1004	Hogares del Portugués	Community Center Improvements	3	\$ 300,000.00					\$ 300,000.00
7	Ponce	1010	Jose N. Candara	Hot Water Distribution	4	\$ 1,100,000.00	\$ 1,100,000.00				
8	Ponce	5163	Jose Tormos Diego	Bathroom Improvement (Shower Area)	4	\$ 150,000.00	\$ 150,000.00				
9	Ponce	5163	Jose Tormos Diego	Basket Ball Improvement and Roof Construction	4	\$ 400,000.00	\$ 400,000.00				
10	Ponce	5163	Jose Tormos Diego	Improvement to vacants (29 units)	3	\$ 600,000.00		\$ 600,000.00			
11	Ponce	5163	Jose Tormos Diego	Learning Center Construction	4	\$ 200,000.00	\$ 200,000.00				
12	Ponce	5163	Jose Tormos Diego	Structural Repairs Phase I	4	\$ 1,700,000.00		\$ 1,700,000.00			
13	Ponce	5163	Jose Tormos Diego	Structural Repairs Phase II	4	\$ 2,000,000.00					\$ 2,000,000.00
14	Jayuya	3048	La Montaña	New Unit Emergency Gate	11	\$ 110,000.00	\$ 110,000.00				
15	Jayuya	3048	La Montaña	New Playground and Parking Area	9	\$ 200,000.00	\$ 200,000.00				
16	Jayuya	3048	La Montaña	Learning Center Construction	4	\$ 200,000.00	\$ 200,000.00				
17	Ponce	5006	Los Rosales	Laundry Area Improvement (Town House)	4	\$ 120,000.00	\$ 120,000.00				
18	Ponce	5006	Los Rosales	Closet Doors	4	\$ 300,000.00	\$ 300,000.00				
19	Ponce	5006	Los Rosales	Bathroom Improvement (Shower Area)	4	\$ 575,000.00	\$ 575,000.00				
20	Ponce	1008	Manuel de la Pila Iglesias	Parking and Main Street Asphalt	4	\$ 542,700.00	\$ 542,700.00				
21	Ponce	5089	Perla del Caribe	Building Main Entrance Improvement Design	4	\$ 100,000.00	\$ 100,000.00				
22	Ponce	5089	Perla del Caribe	Building Main Entrance Improvement	4	\$ 1,000,000.00					
23	Ponce	1002	Santiago Iglesias	Structural Repairs Phase II & III (22 U)	4	\$ 1,600,000.00		\$ 1,600,000.00			
24	Ponce	1002	Santiago Iglesias	Storage Area Expansion	4	\$ 120,000.00	\$ 120,000.00				
25	Ponce	1002	Santiago Iglesias	Improvement to vacants (16 units)	5	\$ 1,400,000.00	\$ 1,400,000.00				
26	Ponce	1003	Caribe	Learning Center Construction	4	\$ 200,000.00	\$ 200,000.00				
27	Ponce	5188	Villa Elena	Parking and Main Street Asphalt	4	\$ 195,000.00	\$ 195,000.00				
28	Ponce	5188	Villa Elena	Learning Center Construction	4	\$ 200,000.00	\$ 200,000.00				
Totals							\$ 2,900,000.00	\$ 2,962,700.00	\$ 2,995,000.00	\$ 2,930,000.00	\$ 2,950,000.00

Summary of ME Activities		Recommended Budget (\$)
Amount	Recommended Budget (\$)	
1	Roof Waterproofing	0
2	Exterior / Interior Paint	0
3	Kitchen Cabinets	3
4	Improvements	22
5	Improvements to Dwelling Units (Vacant Units)	1
6	Design / Inspection Services	0
7	Technical Studies	0
8	Demolition of non-dwelling structures	0
9	New construction of recreational facilities	1
10	New construction of non-dwelling structures	0
11	Emergency / urgent repairs / fire damages	1
12	Section 504 Compliance (site)	0
13	Relocation Services	0
14	Pest Control (Termites / Bird Netting / Others)	0
Summary		28
		\$ 14,737,700.00

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent: Blanco Enterprises



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
1	Cabo Rojo	3027	Santa Rita de Casia	Hot Water Lines - Construction Phase 2 (50 units)	4	\$ 300,000.00		\$ 300,000.00				
2	Cabo Rojo	3027	Santa Rita de Casia	Hot Water Lines - Phase 2 - Design Supervision	6	\$ 40,000.00		\$ 40,000.00				
3	Cabo Rojo	3027	Santa Rita de Casia	Hot Water Lines - Phase 2 - Inspection Services	6	\$ 50,000.00		\$ 50,000.00				
4	Cabo Rojo	3027	Santa Rita de Casia	Basketball Court Structure Repair	4	\$ 100,000.00		\$ 100,000.00				
5	Cabo Rojo	3027	Santa Rita de Casia	Playground Equipment	9	\$ 95,000.00		\$ 95,000.00				
6	Hermigueros	3027	Gabriel Soler Catala	Replacement of Unit's Doors (Exterior) All Project	4	\$ 120,000.00		\$ 120,000.00				
7	Hermigueros	3047	Gabriel Soler Catala	Storage Expansion	4	\$ 140,000.00			\$ 140,000.00			
8	Yauco	5028	Santa Catalina	Repair of Vacant Units due to damages of Seismic Event - Construction Phase I (Building 11, 16 & 23 - 19 units)	5	\$ 1,204,000.00	\$ 1,204,000.00					
9	Yauco	5028	Santa Catalina	Repair of Vacant Units due to damages of Seismic Event - Inspection Services Phase I (Building 11, 16 & 23 - 19 units)	6	\$ 204,000.00	\$ 204,000.00					
10	San Germán	5145	Manuel F. Rosy	Low rise wall and cyclone fence	4	\$ 361,821.87		\$ 361,821.87				
11	San Germán	5145	Manuel F. Rosy	Inspection Services to low rise wall & cyclone fence	6	\$ 50,000.00		\$ 50,000.00				
12	Mayagüez	5254	Mayagüez Housing II	Administration Building Expansion	4	\$ 150,000.00		\$ 150,000.00				
13	Mayagüez	5254	Mayagüez Housing II	Administration Building Expansion Design & Supervision	6	\$ 50,000.00		\$ 50,000.00				
14	Yauco	5191	Yauco Housing	Administration Building Expansion	4	\$ 150,000.00		\$ 150,000.00				
15	Yauco	5191	Yauco Housing	Administration Building Expansion Design & Supervision	6	\$ 50,000.00		\$ 50,000.00				
16	Ponce	1017	Ernesto Ramos Antonini	Access Doors Replacement	3	\$ 500,000.00		\$ 500,000.00				
17	Ponce	1017	Ernesto Ramos Antonini	Hot Water System Construction	4	\$ 1,750,000.00			\$ 1,750,000.00			
18	Peñuelas	3063	Los Flamboyantes	Sidewalk Improvement	4	\$ 150,000.00	\$ 150,000.00					
19	Guayanilla	3044	Padre Nazario	Improvement to vacants (50 units)	5	\$ 1,000,000.00			\$ 1,000,000.00			
20	Ponce	5260	Silver Valley	Improvement to vacants (50 units)	5	\$ 400,000.00	\$ 400,000.00					
21	Adjuntas	3030	Valle Verde	New Parking Area	4	\$ 350,000.00	\$ 350,000.00					
22	Adjuntas	3030	Alturas de Adjuntas	Basket Ball Improvement and Roof Construction	4	\$ 400,000.00		\$ 400,000.00				
23	Guayanilla	5173	Bahia	Administrative Office Improvement and Learning Center	4	\$ 210,000.00	\$ 210,000.00					
24	Ponce	5088	Lirios del Sur	Basket Ball Improvement and Roof Construction	4	\$ 375,000.00		\$ 375,000.00				
25	Mayagüez	4008	Sábalos Gardens	New Parking Area Near Admin Building	4	\$ 140,000.00			\$ 140,000.00			
26	Ponce	5258	Golden View	Improvement to vacants (19 unit)	5	\$ 900,000.00		\$ 900,000.00				
27	Ponce	1017	Ernesto Ramos Antonini	Hot Water System Construction Phase 2 (50 units)	4					\$ 400,000.00		
28	Ponce	1017	Ernesto Ramos Antonini	Hot Water Lines - Phase 2 - Design Supervision	4					\$ 40,000.00		
29	Ponce	1017	Ernesto Ramos Antonini	Hot Water Lines - Phase 2 - Inspection Services	4					\$ 50,000.00		
30	Ponce	1017	Ernesto Ramos Antonini	Sanitary System Construction	4					\$ 600,000.00		
Totals							\$ 9,239,821.87	\$ 2,518,000.00	\$ 1,301,821.87	\$ 2,390,000.00	\$ 3,030,000.00	\$ 1,090,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Roof Waterproofing	0	\$ -
2	Exterior / Interior Paint	0	\$ -
3	Kitchen Cabinets	1	\$ 500,000.00

Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan			
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
4				Improvements	18	\$ 4,696,821.87				
5				Improvements to Dwelling Units (Vacant Units)	4	\$ 3,504,000.00				
6				Design / Inspection Services	6	\$ 444,000.00				
7				Technical Studies	0	\$ -				
8				Demolition of non-dwelling structures	0	\$ -				
9				New construction of recreational facilities	1	\$ 95,000.00				
10				New construction of non-dwelling structures	0	\$ -				
11				Emergency / urgent repairs / fire damages	0	\$ -				
12				Section 504 Compliance (silo)	0	\$ -				
13				Relocation Services	0	\$ -				
14				Post Control (Termites / Bird Netting / Others)	0	\$ -				
Summary					30	\$ 9,239,821.87				

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent: CRACCO Enterprise



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	Aguada	5178	Aguada Gardens	Kitchen Cabinets	3	\$ 315,000.00	\$	\$ 315,000.00			
2	Aguada	5178	Aguada Gardens	New Sidewalks and Stormwater System for Patio Drains	4	\$ 125,000.00	\$	\$ 125,000.00			
3	Mayagüez	4001	Columbus Landing	Hot Water Lines - Construction Phase 2 (100 Units)	4	\$ 897,000.00	\$	\$ 897,000.00			
4	Mayagüez	4001	Columbus Landing	Hot Water Lines - Phase 2 - Design Supervision (100 Units)	6	\$ 44,000.00	\$	\$ 44,000.00			
5	Mayagüez	4001	Columbus Landing	Hot Water Lines - Phase 2 - Inspection Services (100 Units)	6	\$ 88,000.00	\$	\$ 88,000.00			
6	Mayagüez	4010	El Carmen	Hot Water Lines - Construction Phase 2 (74 Units)	4	\$ 370,000.00	\$	\$ 370,000.00			
7	Mayagüez	4010	El Carmen	Hot Water Lines - Phase 2 - Design Supervision (74 Units)	6	\$ 30,000.00	\$	\$ 30,000.00			
8	Mayagüez	4010	El Carmen	Hot Water Lines - Phase 2 - Inspection Services (74 Units)	6	\$ 20,000.00	\$	\$ 20,000.00			
9	Mayagüez	7002	Franklin D. Roosevelt II	Hot Water Lines - Construction Phase 2 (90 Units)	4	\$ 450,000.00	\$	\$ 450,000.00			
10	Mayagüez	7002	Franklin D. Roosevelt II	Hot Water Lines - Phase 2 - Design Supervision (90 Units)	6	\$ 38,000.00	\$	\$ 38,000.00			
11	Mayagüez	7002	Franklin D. Roosevelt II	Hot Water Lines - Phase 2 - Inspection Services (90 Units)	6	\$ 54,000.00	\$	\$ 54,000.00			
12	Añasco	3024	Francisco Figueroa	Hot Water Lines - Construction Phase 2 (60 units)	4	\$ 600,000.00	\$	\$ 600,000.00			
13	Añasco	3024	Francisco Figueroa	Hot Water Lines - Phase 2 - Design Supervision	6	\$ 60,000.00	\$	\$ 60,000.00			
14	Añasco	3024	Francisco Figueroa	Hot Water Lines - Phase 2 - Inspection Services	6	\$ 100,000.00	\$	\$ 100,000.00			
15	Aguada	5252	Los Robles	Shower Tub Replacement (62 Units)	3	\$ 124,000.00	\$	\$ 124,000.00			
16	Aguadilla	3065	Santa Rosa	New Bathroom for Basketball Court	9	\$ 100,000.00	\$	\$ 100,000.00			
17	Añasco	3024	Francisco Figueroa	Hot Water System and Primary Electric Transformers - Phase III (Construction 50 units)	4	\$ 600,000.00	\$	\$ 600,000.00			
18	Añasco	3024	Francisco Figueroa	Hot Water System and Primary Electric Transformers - Phase III - Design / Permits / Supervision Services	6	\$ 75,000.00	\$	\$ 75,000.00			
19	Añasco	3024	Francisco Figueroa	Hot Water System and Primary Electric Transformers - Phase III - Inspection Services	6	\$ 85,000.00	\$	\$ 85,000.00			
20	Mayagüez	7002	Franklin D. Roosevelt II	Maintenance Building Parking Area Improvement and New Truck Ramp	4	\$ 200,000.00	\$	\$ 200,000.00			
21	Mayagüez	4001	Columbus Landing	New Parking Area Near Admin Building	4	\$ 100,000.00	\$	\$ 100,000.00			
22	Mayagüez	4008	Yagüez	New Parking Area Near Admin Building	4	\$ 100,000.00	\$	\$ 100,000.00			
23	Mayagüez	4009	Manuel Hernández Rosa	Kitchen Cabinets (20 Units)	3	\$ 100,000.00	\$	\$ 100,000.00			
24	Mayagüez	4006	Cuesta Las Piedras	Maintenance Building Expansion	4	\$ 150,000.00	\$	\$ 150,000.00			
25	Mayagüez	4010	El Carmen	Kitchen Cabinets (33)	3	\$ 140,000.00	\$	\$ 140,000.00			
26	Mayagüez	7001	Franklin D. Roosevelt I	Kitchen Cabinets (33)	3	\$ 140,000.00	\$	\$ 140,000.00			
27	Mayagüez	7002	Franklin D. Roosevelt II	Kitchen Cabinets (33)	3	\$ 140,000.00	\$	\$ 140,000.00			
28	Mayagüez	4001	Columbus Landing	Hot Water Lines - Construction Phase 3 (110 Units)	4	\$ 550,000.00	\$	\$ 550,000.00			
29	Mayagüez	4001	Columbus Landing	Hot Water Lines - Phase 3 - Design (110 Units) Supervision	6	\$ 60,000.00	\$	\$ 60,000.00			
30	Mayagüez	4001	Columbus Landing	Hot Water Lines - Phase 3 - Inspection Services (110 Units)	6	\$ 70,000.00	\$	\$ 70,000.00			
31	Mayagüez	7002	Franklin D. Roosevelt I	Hot Water Lines - Construction Phase 3 (108 Units)	4	\$ 600,000.00	\$	\$ 600,000.00			

Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
32	Mayagüez	7002	Franklin D. Roosevelt I	Hot Water Lines - Phase 3 - Design Supervision (108 Units)	6	\$ 50,000.00					\$ 50,000.00
33	Mayagüez	7002	Franklin D. Roosevelt I	Hot Water Lines - Phase 3 - Inspection Services (108 Units)	6	\$ 70,000.00					\$ 70,000.00
34	Mayagüez	4010	El Carmon	Kitchen Cabinets (33)	3	\$ 140,000.00					\$ 140,000.00
35	Mayagüez	7001	Franklin D. Roosevelt I	Kitchen Cabinets (33)	3	\$ 140,000.00					\$ 140,000.00
36	Mayagüez	7002	Franklin D. Roosevelt II	Kitchen Cabinets (33)	3	\$ 140,000.00					\$ 140,000.00
Totals						\$ 7,065,000.00	\$ 1,991,000.00	\$ 1,424,000.00	\$ 1,410,000.00	\$ 1,100,000.00	\$ 1,140,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Root Waterproofing	0	\$ -
2	Exterior / Interior Paint	0	\$ -
3	Kitchen Cabinets	9	\$ 1,379,000.00
4	Improvements	12	\$ 4,742,000.00
5	Improvements to Dwelling Units (Vacant Units)	0	\$ -
6	Design / Inspection Services	14	\$ 844,000.00
7	Technical Studies	0	\$ -
8	Demolition of non-dwelling structures	0	\$ -
9	New construction of recreational facilities	1	\$ 100,000.00
10	New construction of non-dwelling structures	0	\$ -
11	Emergency / urgent repairs / fire damages	0	\$ -
12	Section 504 Compliance [pile]	0	\$ -
13	Relocation Services	0	\$ -
14	Pest Control (Termites / Bird Nesting / Others)	0	\$ -
Summary		36	\$ 7,065,000.00

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent: Project Management & Engineering, Corp.



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	Utuaedo	3023	Fernando Luis Garcia	Parking Asphalt (200 units)	4	\$ 295,000.00		\$ 295,000.00			
2	Quebradillas	3064	Rvdo. Francisco Vigo Salas	Roof Impermeabilization for Administrative Office	1	\$ 30,000.00					\$ 30,000.00
3	Quebradillas	3064	Rvdo. Francisco Vigo Salas	Basketball Court Demolition	11	\$ 75,000.00					\$ 75,000.00
4	Quebradillas	3064	Rvdo. Francisco Vigo Salas	Basketball Court Roof Works (100 units)	4	\$ 230,000.00			\$ 230,000.00		
5	Isabela	5125	Jardines del Noroeste	Exterior Doors (98 units)	4	\$ 185,000.00					\$ 185,000.00
6	Isabela	5125	Jardines del Noroeste	Garbage Station Improvements (98 units)	4	\$ 75,000.00					\$ 75,000.00
7	Isabela	5125	Jardines del Noroeste	Gabinetes 14 unidades	3	\$ 70,000.00					\$ 70,000.00
8	Isabela	5100	Altura de Isabela	Basketball Court Demolition	11	\$ 75,000.00					\$ 75,000.00
9	Aguadilla	3100	Agustin Stahl	Roof Hatches	4	\$ 54,000.00		\$ 54,000.00			
10	Aguadilla	3100	Agustin Stahl	Bird control net for basketball court	14	\$ 40,000.00					\$ 40,000.00
11	Moca	5207	La Cruz	Asphalt Pavement	4	\$ 106,550.00		\$ 106,550.00			
12	Moca	5207	La Cruz	Basketball Court Structure Demolition	4	\$ 60,000.00		\$ 60,000.00			
13	Moca	5207	La Cruz	Reconstruction of Basketball Court	9	\$ 325,000.00		\$ 325,000.00			
14	Moca	5207	La Cruz	Sliding Doors Replacement (25 Units)	4	\$ 70,000.00		\$ 70,000.00			
15	Aguadilla	5162	Las Muñecas	Ceiling Repairs (All Project)	4	\$ 500,000.00		\$ 500,000.00			
16	Aguadilla	5179	Puerta Del Sol	Asphalt Pavement	4	\$ 276,000.00		\$ 276,000.00			
17	Aguadilla	5179	Puerta Del Sol	Closest Doors Replacement (32 Units)	4	\$ 276,000.00		\$ 276,000.00			
18	Aguadilla	5155	Villamar Apartments	New Learning Center	5	\$ 93,000.00		\$ 93,000.00			\$ 320,000.00
19	Aguadilla	5155	Villamar Apartments	New Administration Building, Community Center and Parking Area	9	\$ 93,000.00		\$ 93,000.00			
20	Aguadilla	5155	Villamar Apartments	New Administration Building, Community Center and Parking Area Design & Supervision	6	\$ 100,000.00		\$ 100,000.00			
21	Aguadilla	3086	José A. Aponte	New Basketball Court Roof	4	\$ 250,000.00		\$ 250,000.00			
22	Aguadilla	3086	José A. Aponte	New Basketball Court Roof Design & Supervision	4	\$ 50,000.00		\$ 50,000.00			
23	Aguadilla	3086	José A. Aponte	Teen, 3 platform playground with fence	3	\$ 75,000.00					\$ 75,000.00
24	Aguadilla	5162	Las Muñecas	Kitchen Cabinets (25 Units)	3	\$ 125,000.00			\$ 125,000.00		
25	Aguadilla	5155	Villamar Apartments	Asphalt Pavement	4	\$ 140,000.00					\$ 140,000.00
26	Aguadilla	3086	José A. Aponte	Kitchen Cabinets (33)	3	\$ 140,000.00					\$ 140,000.00
27	Aguadilla	5014	Juan Garcia Ducos	Kitchen Cabinets (33)	3	\$ 140,000.00					\$ 140,000.00
28	Aguadilla	5149	Cuesta Vieja	Ceiling Repairs (All Project)	4	\$ 500,000.00					\$ 510,000.00
29	Moca	5207	La Cruz	New Laundry Canopy (68 Units)	5	\$ 140,000.00					\$ 140,000.00
30	San Sebastian	5153	Hacienda San Andres	Kitchen Cabinets (25)	3	\$ 125,000.00					\$ 125,000.00
Totals							\$ 767,550.00	\$ 1,012,000.00	\$ 1,515,000.00	\$ 880,000.00	\$ 1,000,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Roof Waterproofing	1	\$ 30,000.00
2	Exterior / Interior Paint	0	-
3	Kitchen Cabinets	6	\$ 675,000.00
4	Improvements	14	\$ 2,791,550.00
5	Improvements to Dwelling Units (Vacant Units)	2	\$ 460,000.00
6	Design / Inspection Services	1	\$ 100,000.00
7	Technical Studies	0	-
8	Demolition of non-dwelling structures	0	-
9	New construction of recreational facilities	2	\$ 418,000.00
10	New construction of non-dwelling structures	1	\$ 500,000.00
11	Emergency / urgent repair / fire damages	2	\$ 150,000.00
12	Section 504 Compliance (pile)	0	-
13	Relocation Services	0	-
14	Pest Control (Termites / Bird Nesting / Others)	1	\$ 40,000.00
Summary		30	\$ 5,164,550.00

**Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : Inn Capital Housing**



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	Arecibo	3099	Antonio Márquez Arbona	Kitchen Cabinets Phase I (20 units)	3	\$ 150,000.00					
2	Arecibo	3099	Antonio Márquez Arbona	Kitchen Cabinets - Inspection Services	6	\$ 25,000.00					
3	Arecibo	3099	Antonio Márquez Arbona	Kitchen Cabinets Phase II (20 units)	3	\$ 150,000.00		\$ 150,000.00			
4	Arecibo	3099	Antonio Márquez Arbona	Kitchen Cabinets - Inspection Services	6	\$ 25,000.00			\$ 25,000.00		
5	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements Phase I (50 units)	4	\$ 400,000.00	\$ 400,000.00				
6	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements- Inspections	6	\$ 45,000.00	\$ 45,000.00				
7	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements Phase II (50 units)	4	\$ 400,000.00		\$ 400,000.00			
8	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements- Inspections	6	\$ 45,000.00		\$ 45,000.00			
9	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements Phase III (50 units)	4	\$ 400,000.00			\$ 400,000.00		
10	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements- Inspections	6	\$ 45,000.00			\$ 45,000.00		
11	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements Phase IV (50 units)	4	\$ 400,000.00			\$ 400,000.00		
12	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements- Inspections	6	\$ 45,000.00			\$ 45,000.00		
13	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements Phase V (100 units)	4	\$ 700,000.00				\$ 700,000.00	
14	Arecibo	3018	Ext. Manuel Zeno Gandía	Floor Tiles Replacements- Inspections	6	\$ 90,000.00				\$ 90,000.00	
15	Arecibo	3018	Ext. Manuel Zeno Gandía	Sanitary Sitem Improvement	4	\$ 250,000.00				\$ 250,000.00	
16	Ciales	3040	Fernando Sierra Berdecia	Parking Asphalt	4	\$ 150,000.00	\$ 150,000.00				
17	Florida	5251	Florida Housing	Kitchen Cabinets (20 units)	3	\$ 150,000.00			\$ 150,000.00		
18	Florida	5251	Florida Housing	Kitchen Cabinets - Inspection Services	6	\$ 25,000.00			\$ 25,000.00		
19	Hatillo	5098	Oscar Colón Delgado	Balcones Railing Phase II (18 units)	4	\$ 80,000.00	\$ 80,000.00				
20	Hatillo	5098	Oscar Colón Delgado	Railing Stairs & Hallways Phase I	4	\$ 150,000.00	\$ 150,000.00				
21	Hatillo	5098	Oscar Colón Delgado	Railing Stairs & Hallways Phase II	4	\$ 150,000.00					
22	Hatillo	5098	Oscar Colón Delgado	Railing Stairs & Hallways Phase III	4	\$ 200,000.00			\$ 200,000.00		
23	Hatillo	5098	Oscar Colón Delgado	Water Heater	14	\$ 50,000.00	\$ 50,000.00				
24	Hatillo	5098	Oscar Colón Delgado	Ramps	12	\$ 300,000.00			\$ 300,000.00		
25	Manatí	5147	Villa Evangelina IV	Exterior Lighting	4	\$ 50,000.00	\$ 50,000.00				
26	Manatí	5306	Vivameri Apartments	Kitchen Cabinets (10 units)	3	\$ 75,000.00	\$ 75,000.00				
27	Manatí	5306	Vivameri Apartments	Improvements (Bollards)	4	\$ 25,000.00			\$ 25,000.00		
28	Manatí	5306	Vivameri Apartments	Improvement to Dwelling Units (2 Vacants)	11	\$ 140,000.00	\$ 140,000.00				
29	Manatí	5306	Vivameri Apartments	New Parking (Design)	6	\$ 50,000.00				\$ 50,000.00	
30	Manatí	5306	Vivameri Apartments	New Construction Parking	10	\$ 150,000.00				\$ 150,000.00	
31	Maróvís	3059	Tomás Sorolla	New Parking (Design)	6	\$ 50,000.00	\$ 50,000.00				
32	Maróvís	3059	Tomás Sorolla	New Construction Parking	10	\$ 150,000.00			\$ 150,000.00		
33	Maróvís	3059	Tomás Sorolla	Kitchen Cabinets Phase I (20 units)	3	\$ 150,000.00			\$ 150,000.00		
34	Maróvís	3059	Tomás Sorolla	Kitchen Cabinets - Inspection Services	6	\$ 25,000.00			\$ 25,000.00		
35	Maróvís	3059	Tomás Sorolla	Kitchen Cabinets Phase II (20 units)	3	\$ 150,000.00			\$ 150,000.00		
36	Maróvís	3059	Tomás Sorolla	Kitchen Cabinets - Inspection Services	6	\$ 25,000.00			\$ 25,000.00		
37	Maróvís	3059	Tomás Sorolla	Exterior Lighting	4	\$ 80,000.00	\$ 30,000.00	\$ 50,000.00			

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : Inn Capital Housing



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
38	Vega Alta	3071	Francisco Vega Sánchez	Kitchen Cabinets Phase I (20 units)	3	\$ 150,000.00			\$ 150,000.00		
39	Vega Alta	3071	Francisco Vega Sánchez	Kitchen Cabinets - Inspection Services	6	\$ 25,000.00			\$ 25,000.00		
40	Vega Alta	3071	Francisco Vega Sánchez	Kitchen Cabinets Phase II (20 units)	3	\$ 150,000.00			\$ 150,000.00		
41	Vega Alta	3071	Francisco Vega Sánchez	Kitchen Cabinets - Inspection Services	6	\$ 25,000.00			\$ 25,000.00		
42	Vega Baja	3022	Enrique Catoni	Kitchen Cabinets (20 units)	3	\$ 150,000.00			\$ 150,000.00		
43	Vega Baja	3022	Enrique Catoni	Kitchen Cabinets - Inspection Services	6	\$ 25,000.00			\$ 25,000.00		
44	Manatí	5104	Los Murales	Improvement to Dwelling Units (1 Vacant)	11	\$ 50,000.00	\$ 50,000.00				
Totals							\$ 6,120,000.00	\$ 1,270,000.00	\$ 1,220,000.00	\$ 1,245,000.00	\$ 1,240,000.00

Summary of ME Activities	Amount	Recommended Budget (\$)
1 Roof Waterproofing	0	\$ -
2 Exterior / Interior Paint	0	\$ -
3 Kitchen Cabinets	9	\$ 1,275,000.00
4 Improvements	14	\$ 3,435,000.00
5 Improvements to Dwelling Units (Vacant Units)	0	\$ -
6 Design / Inspection Services	15	\$ 570,000.00
7 Technical Studies	0	\$ -
8 Demolition of non-dwelling structures	0	\$ -
9 New construction of recreational facilities	0	\$ -
10 New construction of non-dwelling structures	2	\$ 300,000.00
11 Emergency / urgent repairs / fire damages	2	\$ 190,000.00
12 Section 504 Compliance (site)	1	\$ 300,000.00
13 Relocation Services	0	\$ -
14 Pest Control (Termites / Bird Netting / Others)	1	\$ 50,000.00
Summary	44	\$ 6,120,000.00

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : Marfina Corporation



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	Bayamón	3017	Virgilio Dávila	Hot water system	4	\$ 1,600,000.00	\$ 800,000.00	\$ 800,000.00			
2	Bayamón	3017	Virgilio Dávila	Pavement	4	\$ 675,000.00	\$ 675,000.00				
3	Bayamón	5151	Sierra Linda	Pavement	4	\$ 250,000.00	\$ 250,000.00				
4	Toa Alta	3068	Ramón Pérez Rodríguez	Design Services-vacant units 758.76	6	\$ 149,990.00	\$ 149,990.00				
5	Toa Alta	3068	Ramón Pérez Rodríguez	Repair vacant Units	4	\$ 500,000.00	\$ 500,000.00				
6	Bayamón	3017	Virgilio Dávila	Kitchen cabinets	4	\$ 800,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	
7	Bayamón	5168	Los Laureles	Pavement	4	\$ 149,990.00		\$ 149,990.00			
8	Toa Alta	3068	Ramón Pérez Rodríguez	Improvements to recreational facilities	4	\$ 250,000.00		\$ 250,000.00			
9	Bayamón	3052	Magnolia Gardens	Pavement	4	\$ 149,990.00		\$ 149,990.00			
10	Bayamón	3096	Jose C. Barbosa	Pavement	4	\$ 654,000.00		\$ 654,000.00			
11	Bayamón	5923	Golden Age Tower	Pavement	4	\$ 245,000.00		\$ 245,000.00			
12	Guaynabo	3026	Zenón Díaz Valcárcel	Hot water system (Phase 1)	4	\$ 1,400,000.00		\$ 1,400,000.00			
13	Bayamón	5209	Alegria Apartments	Interior and exterior door replacement	4	\$ 1,000,000.00					
				Totals	13	\$ 7,823,970.00	\$ 2,374,990.00	\$ 2,448,980.00	\$ 1,600,000.00	\$ 1,200,000.00	\$ 200,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Roof Waterproofing	0	\$ -
2	Exterior / Interior Paint	0	\$ -
3	Kitchen Cabinets	0	\$ -
4	Improvements	12	\$ 7,673,980.00
5	Improvements to Dwelling Units (Vacant Units)	0	\$ -
6	Design / Inspection Services	1	\$ 149,990.00
7	Technical Studies	0	\$ -
8	Demolition of non-dwelling structures	0	\$ -
9	New construction of recreational facilities	0	\$ -
10	New construction of non-dwelling structures	0	\$ -
11	Emergency / urgent repairs / fire damages	0	\$ -
12	Section 504 Compliance (site)	0	\$ -
13	Relocation Services	0	\$ -
14	Pest Control [Termites / Bird Nesting / Others]	0	\$ -
	Summary	13	\$ 7,823,970.00

**Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : Cost Control Company**



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	San Juan	5031	Jardines de Campo Rico	Termite Control	14	\$ 60,000.00			\$ 60,000.00		
2	San Juan	5031	Jardines de Campo Rico	Kitchen Cabinets (65 ea)	3	\$ 250,000.00			\$ 250,000.00		
3	Guayama	5048	Carroca	Streets/Parking Asphalt	4	\$ 250,000.00	\$ 250,000.00				
4	Guayama	5048	Carroca	Maintenance access for the basketball court	4	\$ 120,000.00	\$ 120,000.00				
5	Dorado	3043	El Dorado	Balcony and Laundry	4	\$ 250,000.00	\$ 250,000.00				
6	Dorado	3043	El Dorado	Building Entrance Grill (46 units)	4	\$ 90,000.00	\$ 90,000.00				
7	San Juan	5080	Jardines de Cupey	Kitchen Cabinets (90 EA)	3	\$ 350,000.00	\$ 350,000.00				
8	San Juan	5080	Jardines de Cupey	Playgrounds (1 ea)	4	\$ 125,000.00	\$ 125,000.00				
9	San Juan	5080	Jardines de Cupey	Replacement of Dwelling Windows	4	\$ 125,000.00	\$ 125,000.00				
10	San Juan	5080	Jardines de Cupey	Termite Control	14	\$ 60,000.00	\$ 60,000.00				
11	Carolina	5101	La Esmeralda	Kitchen Cabinets (36 units)	3	\$ 140,000.00	\$ 140,000.00				
12	San Lorenzo	5092	La Lorenzana	Kitchen Cabinets (52 units)	3	\$ 260,000.00	\$ 260,000.00				
13	Carolina	5075	Lago de Blasina	Roof Waterproofing System (Bldgs. 7 and 13)	1	\$ 250,000.00	\$ 250,000.00				
14	Carolina	5075	Lago de Blasina	Roof Waterproofing System (Bldg. 6)	1	\$ 175,000.00			\$ 175,000.00		
15	Carolina	5075	Lago de Blasina	Kitchen Cabinets (50ea)	3	\$ 250,000.00		\$ 250,000.00			
16	San Juan	5135	Las Dalias	Kitchen Cabinets (50ea)	3	\$ 250,000.00		\$ 250,000.00			
17	San Juan	5135	Las Dalias	Replacement of Metal Doors	4	\$ 125,000.00		\$ 125,000.00			
18	Carolina	5057	Los Mirlos	Kitchen Cabinets (35 ea)	3	\$ -					
19	Carolina	5057	Los Mirlos	Replacement of Entrance Doors	4	\$ 200,000.00		\$ 200,000.00			
20	Carolina	5057	Los Mirlos	Termite Control	14	\$ 60,000.00		\$ 60,000.00			
21	Carolina	5057	Los Mirlos	Technical Studies: Hydraulic / Hydraulic Study for Earth Swale affecting Parking Area	7	\$ 25,000.00		\$ 25,000.00			
22	San Juan	5023	San Fernando	Roof Drain Repair (Bldg 5)	4	\$ 40,000.00		\$ 40,000.00			
23	Caguas	5066	Turabo Heights	Roof Waterproofing System	1	\$ 150,000.00	\$ 150,000.00				
24	Caguas	5066	Turabo Heights	New Construction of Maintenance Warehouse Area	4	\$ 150,000.00		\$ 150,000.00			
25	Caguas	5066	Turabo Heights	Termite Control	14	\$ 60,000.00		\$ 60,000.00			
26	San Juan	2012	Villa España	Kitchen Cabinets (100 ea)	3	\$ -					
27	Humacao	5131	Jardines de Oriente	Bird Nest Stair	14	\$ 150,000.00		\$ 150,000.00			
28	San Juan	2012	Villa España	Repair Vacant Dwelling Units (29 ea)	5	\$ 300,000.00			\$ 300,000.00		
29	San Juan	5135	Las Dalias	Repair Vacant Dwelling Units (27 EA)	5	\$ 1,000,000.00			\$ 1,000,000.00		
30	San Juan	5023	San Fernando	Repair Vacant Dwelling Units (17 EA)	5	\$ 750,000.00	\$ 500,000.00		\$ 250,000.00		
31	San Juan	5080	Jardines de Cupey	Repair Vacant Dwelling Units (8 EA)	5	\$ 700,000.00	\$ 500,000.00		\$ 200,000.00		
32	Carolina	5075	Lago de Blasina	Repair Vacant Dwelling Units (7 EA)	5	\$ 300,000.00	\$ 300,000.00				
33	San Lorenzo	5092	La Lorenzana	Repair Vacant Dwelling Units (11 EA)	5	\$ 500,000.00		\$ 500,000.00			
34	Fajardo	3095	Pedra Rosaria Nieves	Repair Vacant Dwelling Units (13 EA)	5	\$ 500,000.00		\$ 500,000.00			
35	Carolina	5057	Los Mirlos	Repair Vacant Dwelling Units (10 EA)	5	\$ 750,000.00		\$ 750,000.00			
36	San Lorenzo	5092	La Lorenzana	Parking and Main Street Asphalt	4	\$ 80,000.00		\$ 80,000.00			
37	San Juan	5031	Jardines de Campo Rico	Repair Vacant Dwelling Units (16 EA)	3	\$ 250,000.00			\$ 250,000.00		
38	Fajardo	3095	Pedra Rosaria Nieves	Kitchen Cabinets (26 ea)	3	\$ 120,000.00			\$ 120,000.00		
39	Humacao	5131	Jardines de Oriente	Kitchen Cabinets (26 ea)	3	\$ 120,000.00			\$ 120,000.00		
40	San Juan	5237	Villas de San Lorenzo	Kitchen Cabinets (12 ea)	3	\$ 60,000.00			\$ 60,000.00		
41	Carolina	5075	Lago de Blasina	Improvements to Basketball Court	4	\$ 275,000.00			\$ 275,000.00		
42	Carolina	5075	Lago de Blasina	Replacement of Entrance Metal Doors	5	\$ 250,000.00			\$ 250,000.00		
43	San Juan	2012	Villa España	Stormwater Retention Pond Cleaning	5	\$ 250,000.00			\$ 250,000.00		
44	San Juan	2012	Villa España	Totals	43	\$ 10,170,000.00	\$ 1,450,000.00	\$ 2,500,000.00	\$ 3,140,000.00	\$ 1,080,000.00	\$ 2,000,000.00

Summary of ME Activities
 Root Waterproofing 3 \$ 575,000.00
 Recommended Budget (\$)

Item	Municipality	RQ	Property	Description of Activity	Cat	Recommended Amount (\$)	Annual Plan			
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
2				Exterior / Interior Paint	0	\$ -				
3				Kitchen Cabinets	12	\$ 2,050,000.00				
4				Improvements	12	\$ 1,830,000.00				
5				Improvements to Dwelling Units (Vacant Units)	10	\$ 5,300,000.00				
6				Design / Inspection Services	0	\$ -				
7				Technical Studies	1	\$ 25,000.00				
8				Demolition of nondwelling structures	0	\$ -				
9				New construction of recreational facilities	0	\$ -				
10				New construction of non-dwelling structures	0	\$ -				
11				Emergency / urgent repairs / fire damages	0	\$ -				
12				Section 504 Compliance (site)	0	\$ -				
13				Relocation Services	0	\$ -				
14				Others	5	\$ 390,000.00				
Summary					43	\$ 10,170,000.00				

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Management Agent : SP Management



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
1	Bayamon	5093	Brisas de Bayamon	Roof Waterproofing System (Bldgs 1,4,9 and 26)	1	\$ 150,000.00	\$ 150,000.00					
2	Cayey	5157	Brisas de Cayey	Roof Waterproofing System (Bldgs R, M)	1	\$ 250,000.00	\$ 250,000.00					
3	Ponce	5022	La Ceiba	Roof Waterproofing System (Bldgs 1,2,3 and 4)	1	\$ 400,000.00	\$ 400,000.00					
4	Vega Alta	5105	Las Violetas	Kitchen Cabinets (42 units)	3	\$ 210,000.00		\$ 210,000.00				
5	Cidra	3041	Praxedes Santiago	Balcony Grill and drain Repairs (Bldgs 1, 2, 17, 18 and 19)	4	\$ 350,000.00	\$ 350,000.00					
6	Cidra	3041	Praxedes Santiago	Kitchen Cabinets (30 ea)	3	\$ 140,000.00			\$ 140,000.00			
7	San Sebastian	3087	Andres Mendez Liceaga	Kitchen Cabinets (50 ea)	3	\$ 250,000.00			\$ 250,000.00			
8	Bayamon	5093	Brisas de Bayamon	Repair Vacant Dwelling Units (20 EA)	5	\$ 700,000.00	\$ 700,000.00					
9	San Sebastian	3087	Andres Mendez Liceaga	Repair Vacant Dwelling Units (12 EA)	5	\$ 500,000.00		\$ 500,000.00				
10	Bayamon	5093	Brisas de Bayamon	Parking and Main Street Asphalt	4	\$ 75,000.00			\$ 75,000.00			
11	Bayamon	5093	Brisas de Bayamon	REPAIR BASKETBALL COURT	9	\$ 350,000.00			\$ 350,000.00			
12	Bayamon	5093	Brisas de Bayamon	DOWNSPOUT REPAIR (15 BUILDING)	4	\$ 800,000.00			\$ 800,000.00			
13	Bayamon	5093	Brisas de Bayamon	STAIR REPAIR GRILL (8 BUILDING)	4	\$ 350,000.00			\$ 350,000.00			
14	Cayey	5027	Jardines de Montellano	Repair Vacant Dwelling Units (10 ea)	5	\$ 500,000.00			\$ 500,000.00			
15	Ponce	1016	Rafael Lopez Nouzo	Repair Vacant Dwelling Units (5 EA)	5	\$ 250,000.00			\$ 250,000.00			
16	Arecibo	5127	La Meseta	Repair Vacant Dwelling Units (5 EA)	5	\$ 250,000.00			\$ 250,000.00			
17	Arecibo	3097	Trina Padilla	Exterior Paint	2	\$ 75,000.00			\$ 75,000.00			
18	Arecibo	3097	Trina Padilla	Roof Waterproofing System (22,000 sqft)	1	\$ 275,000.00			\$ 275,000.00			
19	Vega Alta	5105	Las Violetas	Roof Waterproofing System (16,000 sqft)	1	\$ 225,000.00			\$ 225,000.00			
20	Cayey	5027	Jardines de Montellano	Kitchen Cabinets (50EA)	3	\$ 250,000.00			\$ 250,000.00			
21	Ponce	1001	Juan Ponce de Leon	Kitchen Cabinets (50EA)	3	\$ 250,000.00			\$ 250,000.00			
Totals							\$ 6,600,000.00	\$ 1,850,000.00	\$ 710,000.00	\$ 390,000.00	\$ 1,575,000.00	\$ 2,075,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Roof Waterproofing	5	\$ 1,300,000.00
2	Exterior / Interior Paint	1	\$ 75,000.00
3	Kitchen Cabinets	5	\$ 1,100,000.00
4	Improvements	4	\$ 1,575,000.00
5	Improvements to Dwelling Units (Vacant Units)	5	\$ 2,200,000.00
6	Design / Inspection Services	0	\$ -
7	Technical Studies	0	\$ -
8	Demolition of non-dwelling structures	0	\$ -
9	New construction of recreational facilities	1	\$ 350,000.00
10	New construction of non-dwelling structures	0	\$ -
11	Emergency / urgent repairs / fire damages	0	\$ -
12	Section 504 Compliance (site)	0	\$ -
13	Relocation Services	0	\$ -
14	Pest Control (Termites / Bird Nesting / Others)	0	\$ -
Summary		21	\$ 6,600,000.00

Puerto Rico Public Housing Administration
 Projected Forecast CFFP - Fiscal Years 2026 - 2030
 Summary of Extraordinary Maintenance Activities
 Municipality Management Agent: Municipality of Camuy



Item	Municipality	RQ	Property	Description of Activity	Cat.	Recommended Amount (\$)	Annual Plan				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
1	Camuy	3038	Manuel Roman Adames	Community Building Improvements	4	\$ 750,000.00	\$ 750,000.00				
2	Camuy	3038	Manuel Roman Adames	Inspection Services-Comm Build Improvements	4	\$ 90,000.00	\$ 90,000.00				
3	Camuy	3038	Manuel Roman Adames	External stairs for access to buildings roof	4	\$ 149,990.00	\$ 149,990.00				
4	Camuy	3038	Manuel Roman Adames	Grzebo construction	4	\$ 149,990.00	\$ 149,990.00				
5	Camuy	3038	Manuel Roman Adames	Playground	4	\$ 149,990.00					
6	Camuy	3038	Manuel Roman Adames	Window Replacement	4	\$ 500,000.00		\$ 500,000.00			
7	Camuy	3038	Manuel Roman Adames	Servicio de diseño para la reparacion de lodos las tuberias sanitarias, potable y pluviales de los apartamentos del residencial	6	\$ 150,000.00					\$ 150,000.00
8	Camuy	3038	Manuel Roman Adames	Reparacion de tuberias sanitarias, potables y pluviales de los apartamentos del residencial	4	\$ 500,000.00					\$ 500,000.00
9	Camuy	3038	Manuel Roman Adames	Inspeccion del proyecto de reparacion de tuberias sanitarias, potables y pluviales del residencial	6	\$ 65,000.00					\$ 65,000.00
10	Camuy	3038	Manuel Roman Adames	Servicio de Gerencia de Proyecto	6	\$ 80,000.00					\$ 80,000.00
Totals							\$ 2,584,970.00	\$ 840,000.00	\$ 149,990.00	\$ 500,000.00	\$ 795,000.00

Summary of ME Activities		Amount	Recommended Budget (\$)
1	Roof Waterproofing	0	\$ -
2	Exterior / Interior Paint	0	\$ -
3	Kitchen Cabinets	0	\$ -
4	Improvements	7	\$ 2,289,970.00
5	Improvements to Dwelling Units (Vacant Units)	0	\$ -
6	Design / Inspection Services	3	\$ 295,000.00
7	Technical Studies	0	\$ -
8	Demolition of nondwelling structures	0	\$ -
9	New construction of recreational facilities	0	\$ -
10	New construction of non-dwelling structures	0	\$ -
11	Emergency / urgent repairs / fire damages	0	\$ -
12	Section 504 Compliance (site)	0	\$ -
13	Relocation Services	0	\$ -
14	Pest Control (Termites / Bird Netting / Others)	0	\$ -
Summary		10	\$ 2,584,970.00