



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)
ANNUAL SUBMISSION
&
FIVE YEAR PLAN
2024 – 2028**

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2024				
CENTRAL OFFICE				
NO	AMP	Project Name	Units	Amount
1408		Overlays		1,000,000.00
1409		Management Improvement		1,000,000.00
1410		Management Fee		11,000,000.00
1411		Acctg		10,000,000.00
1412		Handwriting Equipment		300,000.00
1413		Data Services		35,899,172.50
1414		Contingency		13,951,231.93
Sub-Total Central Office				13,744,345.93
REGION				
NO	AMP	Project Name	Units	Amount
2047	R000000077	Manat St-DEM0	30	200,000.00
Sub-Total Region				200,000.00
DEMOLITION				
NO	AMP	Project Name	Units	Amount
2047	R000000077	Manat St	30	1,444,000.00
2048	R000000023	Chgo Bankers - Total Demolition	110	3,844,000.00
Sub-Total Demolition				5,288,000.00
CONSTRUCTION				
NO	AMP	Project Name	Units	Amount
2101	R000000004	Edin Vista	130	43,200,000.00
2117	R000000009	Edwin Vial (Phase I)	104	11,275,250.00
2302	R000000001	Ed Vista	60	7,542,468.78
Sub-Total Construction				61,817,718.78
Structural Embodiment For PAPA Projects				
NO	AMP	Project Name	Units	Amount
2303		Study	150	9,311,000.00
Sub-Total Structural Embodiment For PAPA Projects				9,311,000.00
VGA AGREEMENT				
NO	AMP	Project Name	Units	Amount
2304		Construction	3200	9,371,713.44
Sub-Total VGA Agreement				9,371,713.44
CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				
SP MANAGEMENT				
NO	AMP	Project Name	Units	Amount
2305	R000001001	Estacion de las Flores	1	80,000.00
2306	R000001002	Las Marguerite I	1	43,000.00
2307	R000001003	Las Marguerite II	1	100,000.00
2308	R000001004	Las Marguerite III	1	43,000.00
2309	R000001005	Las Marguerite IV	1	43,000.00
2310	R000001006	Las Marguerite V	1	375,000.00
2311	R000001007	Las Marguerite VI	1	375,000.00
2312	R000001008	Las Marguerite VII	1	375,000.00
2313	R000001009	Las Marguerite VIII	1	375,000.00
2314	R000001010	Las Marguerite IX	1	375,000.00
2315	R000001011	Las Marguerite X	1	375,000.00
2316	R000001012	Las Marguerite XI	1	375,000.00
2317	R000001013	Las Marguerite XII	1	375,000.00
2318	R000001014	Las Marguerite XIII	1	375,000.00
2319	R000001015	Las Marguerite XIV	1	375,000.00
2320	R000001016	Las Marguerite XV	1	375,000.00
2321	R000001017	Las Marguerite XVI	1	375,000.00
2322	R000001018	Las Marguerite XVII	1	375,000.00
2323	R000001019	Las Marguerite XVIII	1	375,000.00
2324	R000001020	Las Marguerite XIX	1	375,000.00
2325	R000001021	Las Marguerite XX	1	375,000.00
2326	R000001022	Las Marguerite XXI	1	375,000.00
2327	R000001023	Las Marguerite XXII	1	375,000.00
2328	R000001024	Las Marguerite XXIII	1	375,000.00
2329	R000001025	Las Marguerite XXIV	1	375,000.00
2330	R000001026	Las Marguerite XXV	1	375,000.00
2331	R000001027	Las Marguerite XXVI	1	375,000.00
2332	R000001028	Las Marguerite XXVII	1	375,000.00
2333	R000001029	Las Marguerite XXVIII	1	375,000.00
2334	R000001030	Las Marguerite XXIX	1	375,000.00
2335	R000001031	Las Marguerite XXX	1	375,000.00
2336	R000001032	Las Marguerite XXXI	1	375,000.00
2337	R000001033	Las Marguerite XXXII	1	375,000.00
2338	R000001034	Las Marguerite XXXIII	1	375,000.00
2339	R000001035	Las Marguerite XXXIV	1	375,000.00
2340	R000001036	Las Marguerite XXXV	1	375,000.00
2341	R000001037	Las Marguerite XXXVI	1	375,000.00
2342	R000001038	Las Marguerite XXXVII	1	375,000.00
2343	R000001039	Las Marguerite XXXVIII	1	375,000.00
2344	R000001040	Las Marguerite XXXIX	1	375,000.00
2345	R000001041	Las Marguerite XL	1	375,000.00
2346	R000001042	Las Marguerite XLI	1	375,000.00
2347	R000001043	Las Marguerite XLII	1	375,000.00
2348	R000001044	Las Marguerite XLIII	1	375,000.00
2349	R000001045	Las Marguerite XLIV	1	375,000.00
2350	R000001046	Las Marguerite XLV	1	375,000.00
2351	R000001047	Las Marguerite XLVI	1	375,000.00
2352	R000001048	Las Marguerite XLVII	1	375,000.00
2353	R000001049	Las Marguerite XLVIII	1	375,000.00
2354	R000001050	Las Marguerite XLIX	1	375,000.00
2355	R000001051	Las Marguerite L	1	375,000.00
2356	R000001052	Las Marguerite LI	1	375,000.00
2357	R000001053	Las Marguerite LII	1	375,000.00
2358	R000001054	Las Marguerite LIII	1	375,000.00
2359	R000001055	Las Marguerite LIV	1	375,000.00
2360	R000001056	Las Marguerite LV	1	375,000.00
2361	R000001057	Las Marguerite LVI	1	375,000.00
2362	R000001058	Las Marguerite LVII	1	375,000.00
2363	R000001059	Las Marguerite LVIII	1	375,000.00
2364	R000001060	Las Marguerite LIX	1	375,000.00
2365	R000001061	Las Marguerite LX	1	375,000.00
2366	R000001062	Las Marguerite LXI	1	375,000.00
2367	R000001063	Las Marguerite LXII	1	375,000.00
2368	R000001064	Las Marguerite LXIII	1	375,000.00
2369	R000001065	Las Marguerite LXIV	1	375,000.00
2370	R000001066	Las Marguerite LXV	1	375,000.00
2371	R000001067	Las Marguerite LXVI	1	375,000.00
2372	R000001068	Las Marguerite LXVII	1	375,000.00
2373	R000001069	Las Marguerite LXVIII	1	375,000.00
2374	R000001070	Las Marguerite LXIX	1	375,000.00
2375	R000001071	Las Marguerite LXX	1	375,000.00
2376	R000001072	Las Marguerite LXXI	1	375,000.00
2377	R000001073	Las Marguerite LXXII	1	375,000.00
2378	R000001074	Las Marguerite LXXIII	1	375,000.00
2379	R000001075	Las Marguerite LXXIV	1	375,000.00
2380	R000001076	Las Marguerite LXXV	1	375,000.00
2381	R000001077	Las Marguerite LXXVI	1	375,000.00
2382	R000001078	Las Marguerite LXXVII	1	375,000.00
2383	R000001079	Las Marguerite LXXVIII	1	375,000.00
2384	R000001080	Las Marguerite LXXIX	1	375,000.00
2385	R000001081	Las Marguerite LXXX	1	375,000.00
2386	R000001082	Las Marguerite LXXXI	1	375,000.00
2387	R000001083	Las Marguerite LXXXII	1	375,000.00
2388	R000001084	Las Marguerite LXXXIII	1	375,000.00
2389	R000001085	Las Marguerite LXXXIV	1	375,000.00
2390	R000001086	Las Marguerite LXXXV	1	375,000.00
2391	R000001087	Las Marguerite LXXXVI	1	375,000.00
2392	R000001088	Las Marguerite LXXXVII	1	375,000.00
2393	R000001089	Las Marguerite LXXXVIII	1	375,000.00
2394	R000001090	Las Marguerite LXXXIX	1	375,000.00
2395	R000001091	Las Marguerite LXXXX	1	375,000.00
2396	R000001092	Las Marguerite LXXXXI	1	375,000.00
2397	R000001093	Las Marguerite LXXXXII	1	375,000.00
2398	R000001094	Las Marguerite LXXXXIII	1	375,000.00
2399	R000001095	Las Marguerite LXXXXIV	1	375,000.00
2400	R000001096	Las Marguerite LXXXXV	1	375,000.00
2401	R000001097	Las Marguerite LXXXXVI	1	375,000.00
2402	R000001098	Las Marguerite LXXXXVII	1	375,000.00
2403	R000001099	Las Marguerite LXXXXVIII	1	375,000.00
2404	R000001100	Las Marguerite LXXXXIX	1	375,000.00
2405	R000001101	Las Marguerite LXXXXX	1	375,000.00
2406	R000001102	Las Marguerite LXXXXXI	1	375,000.00
2407	R000001103	Las Marguerite LXXXXXII	1	375,000.00
2408	R000001104	Las Marguerite LXXXXXIII	1	375,000.00
2409	R000001105	Las Marguerite LXXXXXIV	1	375,000.00
2410	R000001106	Las Marguerite LXXXXXV	1	375,000.00
2411	R000001107	Las Marguerite LXXXXXVI	1	375,000.00
2412	R000001108	Las Marguerite LXXXXXVII	1	375,000.00
2413	R000001109	Las Marguerite LXXXXXVIII	1	375,000.00
2414	R000001110	Las Marguerite LXXXXXIX	1	375,000.00
2415	R000001111	Las Marguerite LXXXXXX	1	375,000.00
2416	R000001112	Las Marguerite LXXXXXXI	1	375,000.00
2417	R000001113	Las Marguerite LXXXXXXII	1	375,000.00
2418	R000001114	Las Marguerite LXXXXXXIII	1	375,000.00
2419	R000001115	Las Marguerite LXXXXXXIV	1	375,000.00
2420	R000001116	Las Marguerite LXXXXXXV	1	375,000.00
2421	R000001117	Las Marguerite LXXXXXXVI	1	375,000.00
2422	R000001118	Las Marguerite LXXXXXXVII	1	375,000.00
2423	R000001119	Las Marguerite LXXXXXXVIII	1	375,000.00
2424	R000001120	Las Marguerite LXXXXXXIX	1	375,000.00
2425	R000001121	Las Marguerite LXXXXXXX	1	375,000.00
2426	R000001122	Las Marguerite LXXXXXXXI	1	375,000.00
2427	R000001123	Las Marguerite LXXXXXXXII	1	375,000.00
2428	R000001124	Las Marguerite LXXXXXXXIII	1	375,000.00
2429	R000001125	Las Marguerite LXXXXXXXIV	1	375,000.00
2430	R000001126	Las Marguerite LXXXXXXXV	1	375,000.00
2431	R000001127	Las Marguerite LXXXXXXXVI	1	375,000.00
2432	R000001128	Las Marguerite LXXXXXXXVII	1	375,000.00
2433	R000001129	Las Marguerite LXXXXXXXVIII	1	375,000.00
2434	R000001130	Las Marguerite LXXXXXXXIX	1	375,000.00
2435	R000001131	Las Marguerite LXXXXXXX	1	375,000.00
2436	R000001132	Las Marguerite LXXXXXXXI	1	375,000.00
2437	R000001133	Las Marguerite LXXXXXXXII	1	375,000.00
2438	R000001134	Las Marguerite LXXXXXXXIII	1	375,000.00
2439	R000001135	Las Marguerite LXXXXXXXIV	1	375,000.00
2440	R000001136	Las Marguerite LXXXXXXXV	1	375,000.00
2441	R000001137	Las Marguerite LXXXXXXXVI	1	375,000.00
2442	R000001138	Las Marguerite LXXXXXXXVII	1	375,000.00
2443	R000001139	Las Marguerite LXXXXXXXVIII	1	375,000.00
2444	R000001140	Las Marguerite LXXXXXXXIX	1	375,000.00
2445	R000001141	Las Marguerite LXXXXXXX	1	375,000.00
2446	R000001142	Las Marguerite LXXXXXXXI	1	375,000.00
2447	R000001143	Las Marguerite LXXXXXXXII	1	375,000.00
2448	R000001144	Las Marguerite LXXXXXXXIII	1	375,000.00
2449	R000001145	Las Marguerite LXXXXXXXIV	1	375,000.00
2450	R000001146	Las Marguerite LXXXXXXXV	1	375,000.00
2451	R000001147	Las Marguerite LXXXXXXXVI	1	375,000.00
2452	R000001148	Las Marguerite LXXXXXXXVII	1	375,000.00
2453	R000001149	Las Marguerite LXXXXXXXVIII	1	375,000.00
2454	R000001150	Las Marguerite LXXXXXXXIX	1	375,000.00
2455	R000001151	Las Marguerite LXXXXXXX	1	375,000.00
2456	R000001152	Las Marguerite LXXXXXXXI	1	375,000.00
2457	R000001153	Las Marguerite LXXXXXXXII	1	375,000.00
2458	R000001154	Las Marguerite LXXXXXXXIII	1	375,000.00
2459	R000001155	Las Marguerite LXXXXXXXIV	1	375,000.00
2460	R000001156	Las Marguerite LXXXXXXXV	1	375,000.00
2461	R000001157	Las Marguerite LXXXXXXXVI	1	375,

PRPHA FIVE YEAR PLAN, PERIOD 2024-2028

PRPHA FIVE YEAR PLAN, PERIOD 2024-2028				PRPHA FIVE YEAR PLAN, PERIOD 2024-2028				PRPHA FIVE YEAR PLAN, PERIOD 2024-2028				PRPHA FIVE YEAR PLAN, PERIOD 2024-2028			
CENTRAL OFFICE				CENTRAL OFFICE				CENTRAL OFFICE				CENTRAL OFFICE			
2025				2026				2027				2028			
NO	APP	DESCRIPTION	UNITS	NO	APP	DESCRIPTION	UNITS	NO	APP	DESCRIPTION	UNITS	NO	APP	DESCRIPTION	UNITS
Sub-Total Capital Improvements / Extra Maintenance															
TOTAL FOR 2025				TOTAL FOR 2026				TOTAL FOR 2027				TOTAL FOR 2028			
174,391,169.00				174,391,169.00				174,391,169.00				174,391,169.00			
Sub-Total VCA Agreement															
TOTAL FOR 2025				TOTAL FOR 2026				TOTAL FOR 2027				TOTAL FOR 2028			
174,391,169.00				174,391,169.00				174,391,169.00				174,391,169.00			
Sub-Total Capital Improvements / Extra Maintenance															
TOTAL FOR 2025				TOTAL FOR 2026				TOTAL FOR 2027				TOTAL FOR 2028			
174,391,169.00				174,391,169.00				174,391,169.00				174,391,169.00			

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**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)
ANNUAL SUBMISSION
&
FIVE YEAR PLAN
2025 – 2028**

**Capital Fund program Five-Year Action Plan
Part I : Summary**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226

HA Name: **Puerto Rico Public Housing Authority** Expires 4/30/2011

Locality: (City/County & State) **Puerto Rico** Original
 Revision No: 1

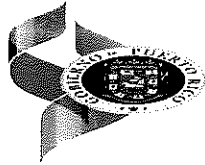
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Puerto Rico			Work Statement for Year 5 FFY : 2028
		Work Statement for Year 2 FFY : 2025	Work Statement for Year 3 FFY : 2026	Work Statement for Year 4 FFY : 2027	
	See Annual Statement	147,874,843.92	146,673,863.82	143,295,275.45	140,809,246.47
B. Physical Improvements Subtotal		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
C. Management Improvements		303,580.00	303,580.00	303,580.00	303,580.00
D. HA-Wide Non-dwelling Structures and Equipment		17,439,116.90	17,439,116.90	17,439,116.90	17,439,116.90
E. Administration		6,773,628.18	7,974,608.28	11,353,196.65	13,839,225.63
F. Other (1411,1415,1430,1440,1502 & 1495)		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
G. Operations					
H. Demolition					
I. Replacement Reserve					
J. Mod Used for Development					
K. Total CFP Funds			174,391,169.00	174,391,169.00	174,391,169.00
L. Total Non-CFP Funds					
M. Grand Total			174,391,169.00	174,391,169.00	174,391,169.00



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

GRANT YEAR 2024



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

2024 CAPITAL IMPROVEMENTS

RQ	AMP	Project Name	Acct	Account	Description	Amount
1001	RQ005009010P	Juan Ponce de León	1480	1480.601	Dwelling Structures- Roof Waterproofing	-
1002	RQ005009011P	Santiago Iglesias	1480	1480.6008	Dwelling Structures- Special Construction	336,000.00
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	300,000.00
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	1480	1480.5009	Site Improvement- Basketball Court	300,000.00
1010	RQ005009016P	Dr. José N. Gándara	1480	1480.601	Dwelling Structures- Roof Waterproofing	136,000.00
1017	RQ005009020P	Ernesto Ramos Antonini	1480	1480.6004	Dwelling Structures- Kitchen Improvement	136,939.00
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480	1480.6008	Dwelling Structures- Special Construction	90,000.00
2002	RQ005010002P	San Antonio	1480	1480.5001	Site Improvement- Fences	110,000.00
2014	RQ005010016P	Las Margaritas I	1480	1480.6008	Dwelling Structures- Special Construction	45,000.00
2014	RQ005010016P	Las Margaritas I	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	100,000.00
2015	RQ005010017P	Las Margaritas II	1480	1480.6008	Dwelling Structures- Special Construction	45,000.00
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	359,316.00
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480	1480.5001	Site Improvement- Fences	89,829.00
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480	1480.3007	Inspection Cost	28,000.00
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	2,500.00
3016	RQ005010018P	Manuel A. Pérez	1480	1480.6011	Dwelling Structures- Painting	-
3017	RQ005003001P	Virgilio Dávila	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Space	100,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.3007	Inspection Cost	30,000.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.6004	Dwelling Structures- Kitchen Improvement	165,000.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.6008	Dwelling Structures- Special Construction	75,000.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	175,000.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	25,000.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.3007	Inspection Cost	22,000.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	200,000.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	35,000.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.3007	Inspection Cost	30,000.00
3021	RQ005007001P	Isidro Cora	1480	1480.6004	Dwelling Structures- Kitchen Improvement	148,000.00
3022	RQ005002031P	Enrique Catoni	1480	1480.6004	Dwelling Structures- Kitchen Improvement	100,000.00
3024	RQ005008001P	Francisco Figueroa	1480	1480.5012	Site Improvement-Electric Distribution System	943,000.00
3024	RQ005008001P	Francisco Figueroa	1480	1480.5012	Site Improvement-Electric Distribution System	53,500.00
3024	RQ005008001P	Francisco Figueroa	1480	1480.6001	Dwelling Structures- Plumbing (Units)	53,500.00
3024	RQ005008001P	Francisco Figueroa	1480	1480.3007	Inspection Cost	131,000.00
3028	RQ005007010P	Dr. Víctor Berríos	1480	1480.5018	Site Improvement- Baseball Park	125,000.00
3036	RQ005002008P	Antonio Dávila (74)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	207,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.5009	Site Improvement- Basketball Court	700,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	149,990.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Space	149,990.00
3042	RQ005006015P	Enrique Landrón (100)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	323,000.00
3046	RQ005002015P	Agustín Ruiz Miranda	1480	1480.6009	Dwelling Structures-Electrical System (Units)	36,000.00
3047	RQ005008004P	Gabriel Soler Cántala	1480	1480.6001	Dwelling Structures- Plumbing (Units)	160,000.00
3047	RQ005008004P	Gabriel Soler Cántala	1480	1480.6001	Dwelling Structures- Plumbing (Units)	20,000.00
3047	RQ005008004P	Gabriel Soler Cántala	1480	1480.3007	Inspection Cost	20,000.00
3048	RQ005009006P	La Montaña	1480	1480.601	Dwelling Structures- Roof Waterproofing	142,000.00
3061	RQ005006026P	José V. Fortis	1480	1480.6011	Dwelling Structures- Painting	145,000.00
3066	RQ005005026P	José H. Ramírez (80)	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	150,000.00
3066	RQ005005026P	José H. Ramírez (80)	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	175,000.00
3066	RQ005005026P	José H. Ramírez (80)	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	175,000.00
3066	RQ005005026P	José H. Ramírez (80)	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	25,000.00
3066	RQ005005026P	José H. Ramírez (80)	1480	1480.3007	Inspection Cost	22,000.00
3068	RQ005002024P	Ramón Pérez Rodríguez	1480	1480.6004	Dwelling Structures- Kitchen Improvement	160,000.00
3073	RQ005006034P	Efraín Suárez	1480	1480.601	Dwelling Structures- Roof Waterproofing	168,000.00
3088	RQ005006011P	Las Palmas	1480	1480.5009	Site Improvement- Basketball Court	200,000.00
3095	RQ005005019P	Pedro Rosario Nieves	1480	1480.6008	Dwelling Structures- Special Construction	155,000.00
3096	RQ005003002P	José Celso Barbosa (230)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	50,000.00
3099	RQ005002004P	Antonio Márquez Arbona	1480	1480.6009	Dwelling Structures-Electrical System (Units)	83,000.00
4009	RQ005008014P	Manuel Hernández Rosa (Can)	1480	1480.6001	Dwelling Structures- Plumbing (Units)	585,000.00
4009	RQ005008014P	Manuel Hernández Rosa (Can)	1480	1480.6001	Dwelling Structures- Plumbing (Units)	25,000.00
4009	RQ005008014P	Manuel Hernández Rosa (Can)	1480	1480.3007	Inspection Cost	50,000.00

2024 CAPITAL IMPROVEMENTS

5004	RQ005004005P	Raúl Castellón	1480	1480.6004	Dwelling Structures- Kitchen Improvement	147,000.00
5006	RQ005009021P	Los Rosales	1480	1480.5012	Site Improvement-Electric Distribution System	200,000.00
5009	RQ005005003P	Sabana Abajo	1480	1480.501	Site Improvement- Playgrounds	100,000.00
5014	RQ005001006P	Juan García Ducós	1480	1480.6008	Dwelling Structures- Special Construction	120,000.00
5025	RQ005003021P	Las Palmas	1480	1480.6017	Dwelling Structures- Vacant Units	1,403,255.00
5025	RQ005003021P	Las Palmas	1480	1480.3007	Inspection Cost	32,000.00
5025	RQ005003021P	Las Palmas	1480	1480.6017	Dwelling Structures- Vacant Units	2,500.00
5031	RQ005010030P	Jardines de Campo Rico	1480	1480.601	Dwelling Structures- Roof Waterproofing	495,000.00
5033	RQ005010031P	El Trébol	1480	1480.6009	Dwelling Structures-Electrical System (Units)	77,600.00
5038	RQ005010034P	Las Margaritas III	1480	1480.6008	Dwelling Structures- Special Construction	45,000.00
5038	RQ005010034P	Las Margaritas III	1480	1480.6004	Dwelling Structures- Kitchen Improvement	375,000.00
5042	RQ005006012P	El Edén	1480	1480.601	Dwelling Structures- Roof Waterproofing	160,000.00
5044	RQ005005017P	Jardines de Ceiba	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	175,000.00
5044	RQ005005017P	Jardines de Ceiba	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	35,000.00
5044	RQ005005017P	Jardines de Ceiba	1480	1480.3007	Inspection Cost	27,500.00
5070	RQ005010040P	Leopoldo Figueroa	1480	1480.6008	Dwelling Structures- Special Construction	54,435.21
5088	RQ005009023P	Lirios del Sur	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	256,817.08
5089	RQ005009024P	Perla del Caribe	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	144,000.00
5093	RQ005003006P	Brisas de Bayamón	1480	1480.601	Dwelling Structures- Roof Waterproofing	150,000.00
5098	RQ005002016P	Oscar Colón Delgado (Hatillo de	1480	1480.6009	Dwelling Structures-Electrical System (Units)	36,000.00
5098	RQ005002016P	Oscar Colón Delgado (Hatillo de	1480	1480.6501	Water Heaters	24,000.00
5098	RQ005002016P	Oscar Colón Delgado (Hatillo de	1480	1480.6008	Dwelling Structures- Special Construction	100,000.00
5099	RQ005010045P	El Prado	1480	1480.5009	Site Improvement- Basketball Court	150,000.00
5108	RQ005009025P	2nda Ext. Dr. Manuel de la Pila	1480	1480.601	Dwelling Structures- Roof Waterproofing	125,000.00
5113	RQ005004010P	Bonneville Heights	1480	1480.6009	Dwelling Structures-Electrical System (Units)	360,000.00
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480	1480.501	Site Improvement- Playgrounds	88,984.97
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480	1480.6008	Dwelling Structures- Special Construction	108,070.00
5132	RQ005005022P	Yuquiyú (100)	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	130,000.00
5135	RQ005010046P	Las Dalias	1480	1480.601	Dwelling Structures- Roof Waterproofing	350,000.00
5143	RQ005010048P	Monte Park	1480	1480.6008	Dwelling Structures- Special Construction	483,880.00
5153	RQ005001019P	Hacienda San Andrés	1480	1480.6501	Water Heaters	150,000.00
5155	RQ005001009P	Villamar Apartments	1480	1480.6008	Dwelling Structures- Special Construction	75,000.00
5166	RQ005010051P	Brisas de Cupey	1480	1480.6008	Dwelling Structures- Special Construction	58,510.00
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	526,000.00
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.3007	Inspection Cost	33,000.00
5171	RQ005009028P	Ponce Housing	1480	1480.6009	Dwelling Structures-Electrical System (Units)	133,000.00
5173	RQ005009005P	Bahía (50)	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	82,600.00
5177	RQ005002020P	Brisas de Campo Alegre	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	130,000.00
5178	RQ005001002P	Jardines de Aguada	1480	1480.5009	Site Improvement- Basketball Court	200,000.00
5181	RQ005006009P	Jardines de Cidra	1480	1480.6008	Dwelling Structures- Special Construction	128,000.00
5184	RQ005006019P	Jardines de Guamaní	1480	1480.6003	Dwelling Structures- Bathroom Improvement	148,000.00
5185	RQ005004019P	Ext. Yudely (70)	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Space	200,000.00
5185	RQ005004019P	Ext. Yudely (70)	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Space	50,000.00
5185	RQ005004019P	Ext. Yudely (70)	1480	1480.3007	Inspection Cost	33,000.00
5193	RQ005005027P	Los Rosales (74)	1480	1480.6008	Dwelling Structures- Special Construction	9,060.00
5194	RQ005010054P	Los Lirios	1480	1480.6008	Dwelling Structures- Special Construction	73,950.00
5207	RQ005001016P	La Cruz	1480	1480.501	Site Improvement- Playgrounds	75,000.00
5208	RQ005002030P	El Batey	1480	1480.6008	Dwelling Structures- Special Construction	225,000.00
5209	RQ005003005P	Alegría Apartments	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	150,000.00
5209	RQ005003005P	Alegría Apartments	1480	1480.6004	Dwelling Structures- Kitchen Improvement	297,000.00
5209	RQ005003005P	Alegría Apartments	1480	1480.6008	Dwelling Structures- Special Construction	100,000.00
5212	RQ005005013P	Roberto Clemente	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	230,000.00
5236	RQ005007005P	Jardines de Alemendro (37)	1480	1480.6003	Dwelling Structures- Bathroom Improvement	111,000.00
5244	RQ005010053P	Park Court (80)	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	469,687.27
5252	RQ005001003P	Los Robles	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	124,000.00
5266	RQ005006020P	Valles de Guayama	1480	1480.6003	Dwelling Structures- Bathroom Improvement	44,800.00
5270	RQ005009007P	Hayuya II (50)	1480	1480.601	Dwelling Structures- Roof Waterproofing	138,000.00
5311	RQ005010060P	Puerta de Tierra II	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	250,000.00
5312	RQ005002002P	Colinas del Expreso (20)	1480	1480.6009	Dwelling Structures-Electrical System (Units)	36,000.00
5314	RQ005006036P	Villas Beatriz	1480	1480.6008	Dwelling Structures- Special Construction	125,000.00
5324	RQ005002035P	Golden Age Tower	1480	1480.601	Dwelling Structures- Roof Waterproofing	194,000.00
5324	RQ005002035P	Golden Age Tower	1480	1480.3007	Inspection Cost	39,000.00
7003	RQ005010035P	Jardines de Monte Hatillo I (1-	1480	1480.6008	Dwelling Structures- Special Construction	197,000.00
7004	RQ005010036P	Jardines de Monte Hatillo II (3	1480	1480.6008	Dwelling Structures- Special Construction	260,700.00

2024 CAPITAL IMPROVEMENTS

7007	RQ005010007P	Luis Lloréns Torres (Providenc	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	75,000.00
7007	RQ005010007P	Luis Lloréns Torres (Providenc	1480	1480.6008	Dwelling Structures- Special Construction	150,000.00
7007	RQ005010007P	Luis Lloréns Torres (Providenc	1480	1480.6008	Dwelling Structures- Special Construction	125,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio	1480	1480.6008	Dwelling Structures- Special Construction	125,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio	1480	1480.6008	Dwelling Structures- Special Construction	150,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	75,000.00
7009	RQ005010009P	Luis Lloréns Torres (Youth Cer	1480	1480.6008	Dwelling Structures- Special Construction	150,000.00
7009	RQ005010009P	Luis Lloréns Torres (Youth Cer	1480	1480.6008	Dwelling Structures- Special Construction	125,000.00

Total

\$ 20,592,913.53



Part I: Summary

HA Name: _____

Grant Type and Number: _____

Capital Fund Program Grant No: RQ46P005-501-24

Replacement Housing Factor Grant No: _____

Date of CFFP: _____

FFY of Grant: CFP-2024

FFY of Grant Approval: FFY 2024

Type of Grant

Original Annual Statement Reserve for Disaster / Emergencies

Performance and Evaluation Report for Period ending on _____

Revised Annual Statement / Revision Number _____

Final Performance and Evaluation Report _____

Line No.	Summary by Development Account	Original	Revised1	Obligated	Expended
1	Total non-CFP Funds				
2	1406.00 Operations (may not exceed 20% of line 21)	1,000,000.00			
3	1408.00 Management Improvement	1,000,000.00			
4	1410.00 Administration (may not exceed 10% of line 21)	17,439,116.90			
5	1480.00 General Capital Activity (Audit)	151,780.00			
6	1415.00 Liquidated Damages				
7	1480.00 General Capital Activity (Fees and Costs)	7,642,500.00			
8	1480.00 General Capital Activity (Site Acquisition)				
9	1480.00 General Capital Activity (Site Improvement)	5,456,129.97			
10	1480.00 General Capital Activity (Dwelling Structure)	83,608,799.03			
11	1480.00 General Capital Activity (Dwelling Equipment - Nonexpendable)	784,000.00			
12	1480.00 General Capital Activity (Nondwelling Structures)	1,826,797.08			
13	1480.00 General Capital Activity (Nondwelling Equipment)	303,580.00			
14	1480.00 General Capital Activity (Demolition Costs)				
15	1492.00 Moving to Work Demonstration				
16	1480.00 General Capital Activity (Relocation Costs)				
17	1480.00 General Capital Activity (Development Activities)	5,328,000.00			
18a	1501.00 Collateralization or Debt Service paid by the PHA				
18ba	9001.00 Bond Debt Obligation	35,899,172.50			
19	1480.00 General Capital Activity (Contingency)	13,951,293.52			
20	Amount of Annual Grant: (sum of lines 2-19)	174,391,169.00	\$	\$	\$
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	9,536,529.86			
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director & date: _____ 4/16/24

Signature of Public Housing Director/Office of Native American Programs Administrator & Date _____

form HUD-50075.1 (07/2014)

Page 1 of 1

1 To be completed for the P and E Report.
 2 To be completed for the P and E Report or a revised Annual Statement.
 3 PHAs with under 250 units may use 100% of CFP grants for operations.
 4 RHF Funds Shall Be included here.

Part II: Supporting Pages

PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-24 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FY of Grant: CFP-2024						
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost			Total Actual Cost			
						Original	Revised	Funds Obligated	Funds Expended	Status of Work		
1001	RQ005009010P	Central Office	1480.6010	Dwelling Structures- Roof Waterproofing	-	-	-	-	-	-	-	-
1001	Total											
1002	RQ005009011P	Santiago Iglesias	1480.6008	Dwelling Structures- Special Construction	-	336,000.00	-	-	-	-	-	-
1002	Total					336,000.00						
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	300,000.00	-	-	-	-	-	-
1008	Total					300,000.00						
1010	RQ005009016P	Dr. José N. Gándara	1480.6010	Dwelling Structures- Roof Waterproofing	-	136,000.00	-	-	-	-	-	-
1010	Total					136,000.00						
1017	RQ005009020P	Ernesto Ramos Antonini	1480.6004	Dwelling Structures- Kitchen Improvement	-	136,939.00	-	-	-	-	-	-
1017	Total					136,939.00						
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480.6008	Dwelling Structures- Special Construction	-	90,000.00	-	-	-	-	-	-
2001	Total					90,000.00						
2002	RQ005010002P	San Antonio	1480.5001	Site Improvement- Fences	-	110,000.00	-	-	-	-	-	-
2002	Total					110,000.00						
2014	RQ005010016P	Las Margaritas I	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	100,000.00	-	-	-	-	-	-
2014	Total					100,000.00						
2015	RQ005010017P	Las Margaritas II	1480.6008	Dwelling Structures- Special Construction	-	45,000.00	-	-	-	-	-	-
2015	Total					45,000.00						
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480.3007	Inspection Cost	-	28,000.00	-	-	-	-	-	-
3015	Total					28,000.00						
3015	RQ005003017P		1480.5001	Site Improvement- Fences	-	89,829.00	-	-	-	-	-	-
3015	Total					89,829.00						
3015	RQ005003017P		1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	361,816.00	-	-	-	-	-	-
3015	Total					361,816.00						
3015	RQ005010018P	Manuel A. Pérez	1480.6011	Dwelling Structures- Painting	-	479,645.00	-	-	-	-	-	-
3015	Total					479,645.00						
3016	RQ005003001P	Virgilio Dávila	1480.3007	Inspection Cost	-	30,000.00	-	-	-	-	-	-
3016	Total					30,000.00						
3017	RQ005003001P		1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	100,000.00	-	-	-	-	-	-
3017	Total					100,000.00						
3019	RQ005004003P	Juan Jiménez García	1480.3007	Inspection Cost	-	52,000.00	-	-	-	-	-	-
3019	Total					52,000.00						
3019	RQ005004003P		1480.6004	Dwelling Structures- Kitchen Improvement	-	165,000.00	-	-	-	-	-	-
3019	Total					165,000.00						
3019	RQ005004003P		1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	510,000.00	-	-	-	-	-	-
3019	Total					510,000.00						
3021	RQ005007001P	Isidro Cora	1480.6004	Dwelling Structures- Kitchen Improvement	-	727,000.00	-	-	-	-	-	-
3021	Total					727,000.00						
3021	RQ005007001P		1480.6004	Dwelling Structures- Kitchen Improvement	-	148,000.00	-	-	-	-	-	-
3021	Total					148,000.00						
3022	RQ005002031P	Enrique Catoni	1480.6004	Dwelling Structures- Kitchen Improvement	-	100,000.00	-	-	-	-	-	-
3022	Total					100,000.00						
3024	RQ005008001P	Francisco Figueroa	1480.3007	Inspection Cost	-	996,500.00	-	-	-	-	-	-
3024	Total					996,500.00						
3024	RQ005008001P		1480.5012	Site Improvement-Electric Distribution System	-	53,500.00	-	-	-	-	-	-
3024	Total					53,500.00						

Part II: Supporting Pages										Federal FY of Grant: CFP-2024		
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS												
Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-24 CFPP (Yes/No): Replacement Housing Factor Grant No:												
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work		
3024 Total						1,183,000.00						
3028	RQ005007010P	Dr. Victor Berríos	1480.5018	Site Improvement- Baseball Park	-	125,000.00						
3028 Total						125,000.00						
3036	RQ005002008P	Antonio Dávila (74)	1480.6004	Dwelling Structures- Kitchen Improvement	-	207,000.00						
3036 Total						207,000.00						
3038	RQ005002010P	Manuel Román Adames	1480.5009	Site Improvement- Basketball Court	-	700,000.00						
			1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	149,990.00						
			1480.7002	Non Dwelling Structures- Community Bldg./ Spaces	-	149,990.00						
3038 Total						999,980.00						
3042	RQ005006015P	Enrique Landrón (100)	1480.6004	Dwelling Structures- Kitchen Improvement	-	323,000.00						
3042 Total						323,000.00						
3046	RQ005002015P	Agustín Ruiz Miranda	1480.6009	Dwelling Structures-Electrical System (Units)	-	36,000.00						
3046 Total						36,000.00						
3047	RQ005008004P	Gabriel Soler Cántala	1480.3007	Inspection Cost	-	20,000.00						
			1480.6001	Dwelling Structures- Plumbing (Units)	-	180,000.00						
3047 Total						200,000.00						
3048	RQ005009006P	La Montaña	1480.6010	Dwelling Structures- Roof Waterproofing	-	142,000.00						
3048 Total						142,000.00						
3055	RQ005005023P	Diego Zaiduondo Veve	1480.9903	Development Activity	-	3,864,000.00						
3055 Total						3,864,000.00						
3061	RQ005006026P	José V. Fortis	1480.6011	Dwelling Structures- Painting	-	145,000.00						
3061 Total						145,000.00						
3066	RQ005005026P	José H. Ramírez (80)	1480.3007	Inspection Cost	-	22,000.00						
			1480.5003	Site Improvement- Sanitary and Storm Sewer	-	175,000.00						
			1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	150,000.00						
			1480.7002	Non Dwelling Structures- Community Bldg./ Spaces	-	200,000.00						
3066 Total						547,000.00						
3068	RQ005002024P	Ramón Pérez Rodríguez	1480.6004	Dwelling Structures- Kitchen Improvement	-	160,000.00						
3068 Total						160,000.00						
3073	RQ005006034P	Efraín Suárez	1480.6010	Dwelling Structures- Roof Waterproofing	-	168,000.00						
3073 Total						168,000.00						
3088	RQ005006011P	Las Palmas	1480.5009	Site Improvement- Basketball Court	-	200,000.00						
3088 Total						200,000.00						
3095	RQ005005019P	Pedro Rosario Nieves	1480.6008	Dwelling Structures- Special Construction	-	155,000.00						
3095 Total						155,000.00						
3096	RQ005003002P	José Ceiso Barbosa (230)	1480.6004	Dwelling Structures- Kitchen Improvement	-	50,000.00						
3096 Total						50,000.00						
3099	RQ005002004P	Antonio Márquez Arbona	1480.6009	Dwelling Structures-Electrical System (Units)	-	83,000.00						
3099 Total						83,000.00						
3101	RQ005002005P	Bella Vista	1480.6012	Dwelling Structures- Modernization	-	43,260,000.00						

Part II: Supporting Pages				Federal FY of Grant: CFP-2024						
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-24						
				CFFP (Yes/No):						
				Replacement Housing Factor Grant No:						
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
3101 Total						43,260,000.00				
4009	RQ005008014P	Manuel Hernández Rosa (Cand	1480.3007	Inspection Cost	-	50,000.00	-	-	-	-
			1480.6501	Water Heaters	-	610,000.00	-	-	-	-
4009 Total						660,000.00				
5004	RQ005004005P	Raúl Castellón	1480.6004	Dwelling Structures- Kitchen Improvement	-	147,000.00	-	-	-	-
5004 Total						147,000.00				
5006	RQ005009021P	Los Rosales	1480.5012	Site Improvement-Electric Distribution System	-	200,000.00	-	-	-	-
5006 Total						200,000.00				
5009	RQ005005003P	Sabana Abajo	1480.5010	Site Improvement - Playgrounds / Basketball Facilities	-	100,000.00	-	-	-	-
5009 Total						100,000.00				
5014	RQ005001006P	Juan García Ducós	1480.6008	Dwelling Structures- Special Construction	-	120,000.00	-	-	-	-
5014 Total						120,000.00				
5025	RQ005003021P	Las Palmas	1480.3007	Inspection Cost	-	32,000.00	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	1,405,755.00	-	-	-	-
5025 Total						1,437,755.00				
5031	RQ005010030P	Jardines de Campo Rico	1480.6010	Dwelling Structures- Roof Waterproofing	-	495,000.00	-	-	-	-
5031 Total						495,000.00				
5033	RQ005010031P	El Trébol	1480.6009	Dwelling Structures-Electrical System (Units)	-	77,600.00	-	-	-	-
5033 Total						77,600.00				
5038	RQ005010034P	Las Margaritas II	1480.6004	Dwelling Structures- Kitchen Improvement	-	375,000.00	-	-	-	-
			1480.6008	Dwelling Structures- Special Construction	-	45,000.00	-	-	-	-
5038 Total						420,000.00				
5042	RQ005006012P	El Edén	1480.6010	Dwelling Structures- Roof Waterproofing	-	160,000.00	-	-	-	-
5042 Total						160,000.00				
5044	RQ005005017P	Jardines de Ceiba	1480.3007	Inspection Cost	-	27,500.00	-	-	-	-
			1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	210,000.00	-	-	-	-
5044 Total						237,500.00				
5070	RQ005010040P	Leopoldo Figueroa	1480.6008	Dwelling Structures- Special Construction	-	54,435.21	-	-	-	-
5070 Total						54,435.21				
5088	RQ005009023P	Lirios del Sur	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	256,817.08	-	-	-	-
5088 Total						256,817.08				
5089	RQ005009024P	Perla del Caribe	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	144,000.00	-	-	-	-
5089 Total						144,000.00				
5093	RQ005003006P	Brisas de Bayamón	1480.6010	Dwelling Structures- Roof Waterproofing	-	150,000.00	-	-	-	-
5093 Total						150,000.00				
5098	RQ005002016P	Oscar Colón Delgado (Hatillo d	1480.6008	Dwelling Structures- Special Construction	-	100,000.00	-	-	-	-
			1480.6009	Dwelling Structures-Electrical System (Units)	-	36,000.00	-	-	-	-
			1480.6501	Water Heaters	-	24,000.00	-	-	-	-
5098 Total						160,000.00				
5099	RQ005010045P	El Prado	1480.5009	Site Improvement- Basketball Court	-	150,000.00	-	-	-	-

Part II: Supporting Pages				Federal FY of Grant: CFP-2024			
PHA Name:		Grant Type and Number		Total Estimated Cost		Total Actual Cost	
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS		Capital Fund Program Grant No: RQ46P005-501-24		Original		Funds Obligated	
		CFFP (Yes/No):		Revised		Funds Expended	
		Replacement Housing Factor Grant No:		Quantity		Status of Work	
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised
5099 Total					-	150,000.00	-
5108	RQ005009025P	Znda Ext. Dr. Manuel de la Pila	1480.5010	Dwelling Structures- Roof Waterproofing	-	125,000.00	-
5108 Total					-	125,000.00	-
5113	RQ005004010P	Bonneville Heights	1480.6009	Dwelling Structures-Electrical System (Units)	-	360,000.00	-
5113 Total					-	360,000.00	-
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480.5010	Site Improvement- Playgrounds	-	88,984.97	-
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480.6008	Dwelling Structures- Special Construction	-	108,070.00	-
5114 Total					-	197,054.97	-
5132	RQ005005022P	Yuquiyú (100)	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	130,000.00	-
5132 Total					-	130,000.00	-
5135	RQ005010046P	Las Dalias	1480.6010	Dwelling Structures- Roof Waterproofing	-	350,000.00	-
5135 Total					-	350,000.00	-
5143	RQ005010048P	Monte Park	1480.6008	Dwelling Structures- Special Construction	-	483,880.00	-
5143 Total					-	483,880.00	-
5149	RQ005001008P	Cuesta Vieja	1480.6012	Dwelling Structures- Modernization	-	11,274,283.90	-
5149 Total					-	11,274,283.90	-
5153	RQ005001019P	Hacienda San Andrés	1480.6501	Water Heaters	-	150,000.00	-
5153 Total					-	150,000.00	-
5155	RQ005001009P	Villamar Apartments	1480.6008	Dwelling Structures- Special Construction	-	75,000.00	-
5155 Total					-	75,000.00	-
5166	RQ005010051P	Brisas de Cupey	1480.6008	Dwelling Structures- Special Construction	-	58,510.00	-
5166 Total					-	58,510.00	-
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480.5007	Inspection Cost	-	39,000.00	-
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480.6004	Dwelling Structures- Kitchen Improvement	-	526,000.00	-
5169 Total					-	599,000.00	-
5171	RQ005009028P	Ponce Housing	1480.6009	Dwelling Structures-Electrical System (Units)	-	139,000.00	-
5171 Total					-	139,000.00	-
5173	RQ005009005P	Bahia (50)	1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	82,600.00	-
5173 Total					-	82,600.00	-
5177	RQ005002020P	Brisas de Campo Alegre	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	130,000.00	-
5177 Total					-	130,000.00	-
5178	RQ005001002P	Jardines de Aguada	1480.5009	Site Improvement- Basketball Court	-	200,000.00	-
5178 Total					-	200,000.00	-
5181	RQ005006009P	Jardines de Cidra	1480.6008	Dwelling Structures- Special Construction	-	128,000.00	-
5181 Total					-	128,000.00	-
5184	RQ005006019P	Jardines de Guamaní	1480.6003	Dwelling Structures- Bathroom Improvement	-	148,000.00	-
5184 Total					-	148,000.00	-
5185	RQ005004019P	Ext. Yudely (70)	1480.3007	Inspection Cost	-	33,000.00	-
5185	RQ005004019P	Ext. Yudely (70)	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	250,000.00	-
5185 Total					-	283,000.00	-

Part II: Supporting Pages										Federal FY of Grant: CFP-2024		
PHA Name: Puerto Rico Public Housing Administration Interest on Bonds												
Grant Type and Number: RQ46P005-501-24												
Capital Fund Program Grant No: CFFP (Yes/No):												
Replacement Housing Factor Grant No:												
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work		
5193	RQ005005027P	Los Rosales (74)	1480.6008	Dwelling Structures- Special Construction	-	9,060.00	-	-	-	-		
5193 Total												
5194	RQ005010054P	Los Lirios	1480.6008	Dwelling Structures- Special Construction	-	73,950.00	-	-	-	-		
5194 Total												
5202	RQ005006032P	El Taino	1480.6012	Dwelling Structures- Modernization	-	7,509,498.79	-	-	-	-		
5202 Total												
5207	RQ005001016P	La Cruz	1480.5010	Site Improvement- Playgrounds	-	75,000.00	-	-	-	-		
5207 Total												
5208	RQ005002030P	El Batey	1480.6008	Dwelling Structures- Special Construction	-	225,000.00	-	-	-	-		
5208 Total												
5209	RQ005003005P	Alegria Apartments	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	150,000.00	-	-	-	-		
			1480.6004	Dwelling Structures- Kitchen Improvement	-	297,000.00	-	-	-	-		
			1480.6008	Dwelling Structures- Special Construction	-	100,000.00	-	-	-	-		
5209 Total												
5212	RQ005005013P	Roberto Clemente	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	230,000.00	-	-	-	-		
5212 Total												
5236	RQ005007005P	Jardines de Alemandro (37)	1480.6003	Dwelling Structures- Bathroom Improvement	-	111,000.00	-	-	-	-		
5236 Total												
5244	RQ005010053P	Park Court (80)	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	469,687.27	-	-	-	-		
5244 Total												
5247	RQ005009007P	Mattei II (30)	1480.3001	Architectural and Engineering Fees	-	200,000.00	-	-	-	-		
			1480.9903	Development Activity	-	1,464,000.00	-	-	-	-		
5247 Total												
5252	RQ005001003P	Los Robles	1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	124,000.00	-	-	-	-		
5252 Total												
5266	RQ005006020P	Valles de Guayama	1480.6003	Dwelling Structures- Bathroom Improvement	-	44,800.00	-	-	-	-		
5266 Total												
5270	RQ005009007P	Hayuya II (50)	1480.6010	Dwelling Structures- Roof Waterproofing	-	138,000.00	-	-	-	-		
5270 Total												
5311	RQ005010060P	Puerta de Tierra II	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	250,000.00	-	-	-	-		
5311 Total												
5312	RQ005002002P	Colinas del Expresso (20)	1480.6009	Dwelling Structures-Electrical System (Units)	-	36,000.00	-	-	-	-		
5312 Total												
5314	RQ005006036P	Villas Beatriz	1480.6008	Dwelling Structures- Special Construction	-	125,000.00	-	-	-	-		
5314 Total												
5324	RQ005002035P	Golden Age Tower	1480.3007	Inspection Cost	-	39,000.00	-	-	-	-		
			1480.6010	Dwelling Structures- Roof Waterproofing	-	194,000.00	-	-	-	-		
5324 Total												
5992	RQ005	Central Office	1406.0000	Operations	-	1,000,000.00	-	-	-	-		
			1408.0000	Management Improvement	-	1,000,000.00	-	-	-	-		
5992 Total												

Part II: Supporting Pages		PHA Name:		Grant Type and Number		Federal FY of Grant				
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS		Capital Fund Program Grant No: RQ46P005-501-24		CFP-2024						
Replacement Housing Factor Grant No:		CFPP (Yes/No):		Total Estimated Cost		Total Actual Cost				
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
5992	RQ005	Central Office	1410.0000	Administration	-	17,439,116.90	-	-	-	-
			1480.0200	Contingency	-	13,951,293.52	-	-	-	-
			1480.1100	Audit Cost	-	151,780.00	-	-	-	-
			1480.3002	Consultant Fees	-	6,945,000.00	-	-	-	-
			1480.7500	Non Dwelling Structures- VCA Improvements	-	303,580.00	-	-	-	-
			1901.0000	Bond Debt Obligation	-	35,899,172.50	-	-	-	-
		Puerta de Tierra (New)	1480.6016	Dwelling Structures- 504 Improvements	-	9,536,529.86	-	-	-	-
5992 Total						86,226,472.78				
7003	RQ005010035P	Jardines de Monte Hatillo I (1-	1480.6008	Dwelling Structures- Special Construction	-	197,000.00	-	-	-	-
7003 Total						197,000.00				
7004	RQ005010036P	Jardines de Monte Hatillo II (3-	1480.6008	Dwelling Structures- Special Construction	-	260,700.00	-	-	-	-
7004 Total						260,700.00				
7007	RQ005010007P	Luis Lloréns Torres (Providenci	1480.6008	Dwelling Structures- Special Construction	-	275,000.00	-	-	-	-
			1480.6015	Dwelling Structures- Doors Replacements (Units)	-	75,000.00	-	-	-	-
7007 Total						350,000.00				
7008	RQ005010008P	Luis Lloréns Torres (El Medio &	1480.6008	Dwelling Structures- Special Construction	-	275,000.00	-	-	-	-
			1480.6015	Dwelling Structures- Doors Replacements (Units)	-	75,000.00	-	-	-	-
7008 Total						350,000.00				
7009	RQ005010009P	Luis Lloréns Torres (Youth Cen	1480.6008	Dwelling Structures- Special Construction	-	275,000.00	-	-	-	-
7009 Total						275,000.00				
Grand Total						174,391,169.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 6/30/2017

Federal FY of Grant:
CFP 2024

Grant Type and Number

Capital Fund Program Grant No: RQ46P005-501-24
Replacement Housing Factor Grant No:

Development

Number/Name
HA-Wide

All Funds Obligated (Quarter Ending Date)

All Funds Expended (Quarter Ending Date)

Reasons for Revised Target Dates¹

Activities AMP Number

Activities AMP Number	Original Obligation End Date	Original Expenditure End Date	Reasons for Revised Target Dates ¹
1001 RQ005009010P	4/15/2026	4/15/2028	
1002 RQ005009011P	4/15/2026	4/15/2028	
1008 RQ005009014P	4/15/2026	4/15/2028	
1010 RQ005009016P	4/15/2026	4/15/2028	
1017 RQ005009020P	4/15/2026	4/15/2028	
2001 RQ005010001P	4/15/2026	4/15/2028	
2002 RQ005010002P	4/15/2026	4/15/2028	
2014 RQ005010016P	4/15/2026	4/15/2028	
2014 RQ005010016P	4/15/2026	4/15/2028	
2015 RQ005010017P	4/15/2026	4/15/2028	
3015 RQ005003017P	4/15/2026	4/15/2028	
3015 RQ005003017P	4/15/2026	4/15/2028	
3015 RQ005003017P	4/15/2026	4/15/2028	
3015 RQ005003017P	4/15/2026	4/15/2028	
3016 RQ005010018P	4/15/2026	4/15/2028	
3017 RQ005003001P	4/15/2026	4/15/2028	
3017 RQ005003001P	4/15/2026	4/15/2028	
3019 RQ005004003P	4/15/2026	4/15/2028	
3021 RQ005007001P	4/15/2026	4/15/2028	
3022 RQ005002031P	4/15/2026	4/15/2028	
3024 RQ005008001P	4/15/2026	4/15/2028	
3024 RQ005008001P	4/15/2026	4/15/2028	
3024 RQ005008001P	4/15/2026	4/15/2028	
3024 RQ005008001P	4/15/2026	4/15/2028	
3036 RQ005002008P	4/15/2026	4/15/2028	
3038 RQ005002010P	4/15/2026	4/15/2028	
3038 RQ005002010P	4/15/2026	4/15/2028	

¹ Obligation and expenditures end dates can only be revised with HUD approval pursuant to section 9 of the US Housing Act of 1997, as amended.

Annual Statement of Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 6/30/2017

Federal FY of Grant:

CFP 2024

Grant Type and Number

Capital Fund Program Grant No: RQ46P005-501-24
Replacement Housing Factor Grant No:

Development

Reasons for Revised Target Dates¹

All Funds Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)

Original Obligation End Date Original Expenditure End Date

Activities AMP Number	Original Obligation End Date	Original Expenditure End Date	Reasons for Revised Target Dates ¹
3038 RQ005002010P	4/15/2026	4/15/2028	
3042 RQ005006015P	4/15/2026	4/15/2028	
3046 RQ005002015P	4/15/2026	4/15/2028	
3047 RQ005008004P	4/15/2026	4/15/2028	
3047 RQ005008004P	4/15/2026	4/15/2028	
3047 RQ005008004P	4/15/2026	4/15/2028	
3048 RQ005009006P	4/15/2026	4/15/2028	
3055 RQ005005023P	4/15/2026	4/15/2028	
3061 RQ005006026P	4/15/2026	4/15/2028	
3066 RQ005005026P	4/15/2026	4/15/2028	
3066 RQ005005026P	4/15/2026	4/15/2028	
3066 RQ005005026P	4/15/2026	4/15/2028	
3066 RQ005005026P	4/15/2026	4/15/2028	
3066 RQ005005026P	4/15/2026	4/15/2028	
3068 RQ005002024P	4/15/2026	4/15/2028	
3073 RQ005006034P	4/15/2026	4/15/2028	
3088 RQ005006011P	4/15/2026	4/15/2028	
3095 RQ005005019P	4/15/2026	4/15/2028	
3096 RQ005003002P	4/15/2026	4/15/2028	
3099 RQ005002004P	4/15/2026	4/15/2028	
3101 RQ005002005P	4/15/2026	4/15/2028	
4009 RQ005008014P	4/15/2026	4/15/2028	
4009 RQ005008014P	4/15/2026	4/15/2028	
4009 RQ005008014P	4/15/2026	4/15/2028	
5004 RQ005004005P	4/15/2026	4/15/2028	
5006 RQ005009021P	4/15/2026	4/15/2028	
5014 RQ005001006P	4/15/2026	4/15/2028	

¹ Obligation and expenditures end date can only be revised with HUD approval pursuant to section 91 of the US Housing Act of 1987, as amended

Annual Statement of Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 6/30/2017

Federal FY of Grant:
CFP 2024

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-24
Replacement Housing Factor Grant No:

Development

Number/Name
HA-Wide

All Funds Obligated (Quarter Ending Date)

All Funds Expended (Quarter Ending Date)

Reasons for Revised
Target Dates¹

Activities	AMP Number	Original Obligation End Date	Original Expenditure End Date
5025	RQ005003021P	4/15/2026	4/15/2028
5025	RQ005003021P	4/15/2026	4/15/2028
5025	RQ005003021P	4/15/2026	4/15/2028
5031	RQ005010030P	4/15/2026	4/15/2028
5033	RQ005010031P	4/15/2026	4/15/2028
5038	RQ005010034P	4/15/2026	4/15/2028
5038	RQ005010034P	4/15/2026	4/15/2028
5042	RQ005006012P	4/15/2026	4/15/2028
5044	RQ005005017P	4/15/2026	4/15/2028
5044	RQ005005017P	4/15/2026	4/15/2028
5044	RQ005005017P	4/15/2026	4/15/2028
5070	RQ005010040P	4/15/2026	4/15/2028
5088	RQ005009023P	4/15/2026	4/15/2028
5089	RQ005009024P	4/15/2026	4/15/2028
5093	RQ005003006P	4/15/2026	4/15/2028
5098	RQ005002016P	4/15/2026	4/15/2028
5098	RQ005002016P	4/15/2026	4/15/2028
5098	RQ005002016P	4/15/2026	4/15/2028
5108	RQ005009025P	4/15/2026	4/15/2028
5113	RQ005004010P	4/15/2026	4/15/2028
5114	RQ005005029P	4/15/2026	4/15/2028
5114	RQ005005029P	4/15/2026	4/15/2028
5132	RQ005005022P	4/15/2026	4/15/2028
5135	RQ005010046P	4/15/2026	4/15/2028
5143	RQ005010048P	4/15/2026	4/15/2028
5149	RQ005001008P	4/15/2026	4/15/2028
5153	RQ005001019P	4/15/2026	4/15/2028

¹ Obligation and expenditures end dates can only be revised with HUD approval pursuant to section 91 of the US Housing Act of 1987, as amended

Annual Statement of Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 6/30/2017

Federal FY of Grant:
CFP 2024

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-24
Replacement Housing Factor Grant No:

Development	Number/Name HA-Wide	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
		Original Obligation End Date	Original Expenditure End Date	Original Obligation End Date	Original Expenditure End Date	
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION						
5155	RQ005001009P	Villamar Apartments	4/15/2026	4/15/2028		
5166	RQ005010051P	Brisas de Cupey	4/15/2026	4/15/2028		
5169	RQ005005012P	Carolina Walk Up (El Faro)	4/15/2026	4/15/2028		
5169	RQ005005012P	Carolina Walk Up (El Faro)	4/15/2026	4/15/2028		
5171	RQ005009028P	Ponce Housing	4/15/2026	4/15/2028		
5173	RQ005009005P	Bahía (50)	4/15/2026	4/15/2028		
5177	RQ005002020P	Brisas de Campo Alegre	4/15/2026	4/15/2028		
5178	RQ005001002P	Jardines de Aguada	4/15/2026	4/15/2028		
5181	RQ005006009P	Jardines de Cidra	4/15/2026	4/15/2028		
5184	RQ005006019P	Jardines de Guamaní	4/15/2026	4/15/2028		
5185	RQ005004019P	Ext. Yudely (70)	4/15/2026	4/15/2028		
5185	RQ005004019P	Ext. Yudely (70)	4/15/2026	4/15/2028		
5185	RQ005004019P	Ext. Yudely (70)	4/15/2026	4/15/2028		
5193	RQ005005027P	Los Rosales (74)	4/15/2026	4/15/2028		
5194	RQ005010054P	Los Lirios	4/15/2026	4/15/2028		
5202	RQ005006032P	El Taíno	4/15/2026	4/15/2028		
5207	RQ005001016P	La Cruz	4/15/2026	4/15/2028		
5208	RQ005002030P	El Batey	4/15/2026	4/15/2028		
5209	RQ005003005P	Alegría Apartments	4/15/2026	4/15/2028		
5209	RQ005003005P	Alegría Apartments	4/15/2026	4/15/2028		
5209	RQ005003005P	Alegría Apartments	4/15/2026	4/15/2028		
5212	RQ005005013P	Roberto Clemente	4/15/2026	4/15/2028		
5236	RQ005007005P	Jardines de Alemendro (37)	4/15/2026	4/15/2028		
5244	RQ005010053P	Park Court (80)	4/15/2026	4/15/2028		
5247	RQ005009007P	Mattei II (30)	4/15/2026	4/15/2028		
5252	RQ005001003P	Los Robles	4/15/2026	4/15/2028		
5266	RQ005006020P	Valles de Guayama	4/15/2026	4/15/2028		

¹ Obligation and expenditures end dated can only be revised with HUD approval pursuant to section 91 of the US Housing act of 1957, as amended

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part III: Implementation Schedule

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 6/30/2017

Grant Type and Number

Capital Fund Program Grant No: RQ46P005-501-24
Replacement Housing Factor Grant No:

Federal FY of Grant:
CFP 2024

Development

Reasons for Revised Target Dates¹

All Funds Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)

Original Obligation End Date Original Expenditure End Date

Activities AMP Number	Original Obligation End Date	Original Expenditure End Date
5270 RQ005009007P	4/15/2026	4/15/2028
5312 RQ005002002P	4/15/2026	4/15/2028
5314 RQ005006036P	4/15/2026	4/15/2028
5324 RQ005002035P	4/15/2026	4/15/2028
5324 RQ005002035P	4/15/2026	4/15/2028
5311 RQ005010060P	4/15/2026	4/15/2028
7003 RQ005010035P	4/15/2026	4/15/2028
7004 RQ005010036P	4/15/2026	4/15/2028
7007 RQ005010007P	4/15/2026	4/15/2028
7007 RQ005010007P	4/15/2026	4/15/2028
7007 RQ005010007P	4/15/2026	4/15/2028
7008 RQ005010008P	4/15/2026	4/15/2028
7008 RQ005010008P	4/15/2026	4/15/2028
7008 RQ005010008P	4/15/2026	4/15/2028
7009 RQ005010009P	4/15/2026	4/15/2028
7009 RQ005010009P	4/15/2026	4/15/2028

Hayuya II (50)
Colinas del Espresso (20)
Villas Beatriz
Golden Age Tower
Golden Age Tower
Puerta de Tierra II
Jardines de Monte Hatillo I (1-328)
Jardines de Monte Hatillo II (329-698)
Luis Lloréns Torres (Providencia 1-842)
Luis Lloréns Torres (Providencia 1-842)
Luis Lloréns Torres (Providencia 1-842)
Luis Lloréns Torres (El Medio 843-1722)
Luis Lloréns Torres (El Medio 843-1722)
Luis Lloréns Torres (El Medio 843-1722)
Luis Lloréns Torres (Youth Center 1723-26:
Luis Lloréns Torres (Youth Center 1723-26:

¹ Obligation and expenditures and dates can only be revised with HUD approval pursuant to section 91 of the US Housing act of 1957, as amended



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

GRANT YEAR 2025

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt for Year 1 FFY : 2024	Work Stmt for Year 2 FFY : 2025	Work Stmt for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
Central Office RQ005 1406 Operations	See Annual Statement	1,000,000			
1408 PHA Wide Management Improvements		1,000,000			
1410 Administration		17,439,117			
1480 Audit		151,780			
9001.00 Debt Service		35,922,705.00			
1480.00 VCA Agreement Compliance		3,600,000			
1480.00 Extraordinary Maintenance		18,400,433			
1480 PHA Wide Non-dwelling Equipment		Replacement of Hardware 303,580			
1480 PHA Wide Non-dwelling Equipment		Purchase & Maintenance of Equipment 303,580			
Total 1475		1,439,836.64			
1480 Contingencies					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

OMB No. 2577-0226

Expires 4/30/2011

A Development Number/Name	Work Stmt. for Year 1 FFY : 2024	FFY : 2025 for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
Design 1480.00	See Annual Statement	1,200,000.00 1,200,000.00			
5138 RQ005004011P Villa del Rey 3052 RQ005004018P La Ribera					
1430.01 TOTAL	Design Work	2,400,000			
Demolition					
1480.00 TOTAL	Demolition	0			

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	FFY : 2025 for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
5081 El Flamboyán AMP RQ005005007P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 19,712,017			
Subtotal	21,195,718	1480 Modernization of Non-dwelling Structures 847,829			1480 Relocation 635,872

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	FFY : 2025 for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
5168 Los Laureles AMP RQ005003012P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 28,281,300			
		1480 Modernization of Non-dwelling Structures 1,216,400			
		1480 Relocation 912,300			
Subtotal	30,410,000				

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	FFY : 2025 for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028	Expires 4/30/2011
5003 AMP RQ005003003P Rafael Torrech	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 38,249,040				
		1480 Modernization of Non-dwelling Structures 1,645,120				
		1480 Relocation 1,233,840				
Subtotal	41,128,000					

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY: 2024	Work Statement for Year 2025 FFY: 2025		Work Statement for Year 2025 FFY: 2025	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5081 El Flamboyán RQ005005007P 1480 Site Improvements	LS	4,875,015	5081 El Flamboyán 1480 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	847,829	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families
Subtotal of Estimated Cost			5,722,844	Subtotal of Estimated Cost
				15,472,874

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY: 2024	Work Statement for Year: 2025		Work Statement for Year: 2025			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5168 Los Laureles RQ005003012P 1480 Site Improvements	LS	6,994,300	5168 Los Laureles 1480 Dwelling Structures	LS	21,287,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	1,216,400	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	912,300
	Subtotal of Estimated Cost		8,210,700	Subtotal of Estimated Cost		22,199,300

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
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Expires 4/30/2011

Work Statement for Year 1 FFY: 2024	Work Statement for Year 2025 FFY: 2025			Work Statement for Year 2025 FFY: 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5003 Rafael Torrech RQ005003003P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	9,459,440	5003 Rafael Torrech 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	28,789,600
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	1,645,120	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	1,233,840
Subtotal of Estimated Cost			11,104,560	Subtotal of Estimated Cost		
				30,023,440		

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
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Work Statement for Year 1 FFY : 2024	Work Statement for Year 2025 FFY : 2025			Work Statement for Year 2025 FFY : 2025			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	
See Annual Statement	PHA WIDE Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	PHA WIDE Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000	
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000	
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000	
Subtotal of Estimated Cost			900,000	Subtotal of Estimated Cost			700,000

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY : 2024	Work Statement for Year 2025 FFY : 2025		Work Statement for Year 2025 FFY : 2025	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000	
		Subtotal of Estimated Cost		400,000
		Subtotal of Estimated Cost		-



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**PUERTO RICO PUBLIC HOUSING
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GRANT YEAR 2026

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028	Expires 4/30/2011
Central Office RQ005	See Annual Statement		1,000,000			
1406 Operations			1,000,000			
1408 PHA Wide Management Improvements			17,439,117			
1410 Administration			151,780			
1480 Audit			35,944,982.50			
9001.00 Debt Service						
1480.00 VCA Agreement Compliance				3,600,000.00		
1480.00 Extraordinary Maintenance				20,249,485.00		
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580		
1480 PHA Wide Non-dwelling Equipment				Purchase of Equipment 303,580		
1502 Contingencies			1,439,836.64			
Total 1480						

**Capital Fund program Five Year Action Plan
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
Design 1430 Design Work 3032 RC005009032P José Castillo Mercado 3024 RC005008001P Francisco Figueroa	See Annual Statement		1,776,000.00 1,920,000.00		
1480.00 TOTAL	Design Work		3,696,000.00		
Demolition	Demolition		-		
1480.00 TOTAL			-		

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
5027 Jardines de Montellanos AMP RQ005006005P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 34,370,353		
			1480 Modernization of Non-dwelling Structures 1,478,295		
Subtotal	36,957,368		1480 Relocation 1,108,721		

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**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
5081 El Flamboyán AMP RQ005005007P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 15,300,035	1480 Modernization of Non-dwelling Structures 658,066	1480 Relocation 493,550
Subtotal					16,451,651

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
1009 Pedro J. Rosaly AIMP RQ005009015P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 33,626,353		
			1480 Modernization of Non-dwelling Structures 1,446,295		
			1480 Relocation 1,084,721		
Subtotal	36,157,368				

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2024	Work Statement for Year 2026		Work Statement for Year 2026		Estimated Cost	Quantity	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity					
See Annual Statement	5027 Jardines de Montellanos RQ005006005P 1480 Site Improvements	LS	5027 Jardines de Montellanos 1480 Dwelling Structures	LS	8,500,195		Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	25,870,158
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1480 Relocation	LS	1,478,295				1,108,721
	Subtotal of Estimated Cost		Subtotal of Estimated Cost		9,978,489			Subtotal of Estimated Cost	26,978,879

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0228
Expires 4/30/2011

Work Statement for Year 1 FFY: 2024	Work Statement for Year 2026 FFY: 2026		Work Statement for Year 2026 FFY: 2026	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5081 El Flamboyán RQ005005007P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,783,880	5081 El Flamboyán 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	658,066	1480 Relocation
	Subtotal of Estimated Cost		4,441,946	Subtotal of Estimated Cost
				12,009,705

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
 OMB No. 2577-0226
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Work Statement for Year 1 FFY: 2024	Work Statement for Year 2026 FFY: 2026		Work Statement for Year 2026 FFY: 2026			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	1009 Pedro J. Rosaly RQ005009015P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	8,316,195	1009 Pedro J. Rosaly 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	25,310,158
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1,446,295	1480 Relocation	LS	1,084,721
	Subtotal of Estimated Cost		9,762,489	Subtotal of Estimated Cost		26,394,879

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
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Expires 4/30/2011

Work Statement for Year 1 FFY : 2024	Work Statement for Year 2026			Work Statement for Year 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	<p>PHA WIDE</p> <p>Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services</p>	LS	250,000	<p>PHA WIDE</p> <p>Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.</p>	LS	200,000
	<p>Tenant Opportunities To provide technical assistance To build resident capacity</p>	LS	350,000	<p>Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(r) Program costs</p>	LS	250,000
	<p>Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services</p>	LS	300,000	<p>Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating</p>	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY : 2024	Work Statement for Year 2026 FFY : 2026		Work Statement for Year 2026 FFY : 2026		Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity	
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop entrance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000		
		Subtotal of Estimated Cost		400,000	-
		Subtotal of Estimated Cost		Subtotal of Estimated Cost	-



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**PUERTO RICO PUBLIC HOUSING
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**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
Central Office RQ005 1406 Operations	See Annual Statement			1,000,000	
1408 PHA Wide Management Improvements				1,000,000	
1410 Administration				17,439,117	
1480 Audit				151,780	
9001.00 Debt Service				35,944,982.50	
1480.00 VCA Agreement Compliance				3,600,000.00	
1480.00 Extraordinary Maintenance				19,373,872.87	
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580	
Total 1475				Purchase of Equipment 303,580	
1480 Contingencies				1,439,836.65	

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**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
1430 Design Work 1004 RQ005009013P Hogares de Portugues 3018 RQ005002001P Ext. Manuel Zeno Gandia	See Annual Statement			1,824,000.00 5,328,000.00	
Demolition	Design Work			7,152,000.00	
1480.00 Total	Demolition				
1480.00 Total					

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
3059 AMP RQ005006024P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 17,570,490	1480 Modernization of Non-dwelling Structures 755,720
Subtotal	18,893,000			1480 Relocation 566,790	

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
3046 Agustin Ruiz Miranda AMP RQ005002015P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 19,802,490	1480 Modernization of Non-dwelling Structures 851,720
Subtotal	21,293,000			1480 Relocation 638,790	

**Capital Fund program Five Year Action Plan
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
5024 Bernardino Villanueva AMP RQ005001007P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to Include Site & Dwelling Structures 32,601,150	1470 Modernization of Non-dwelling Structures 1,402,200
Subtotal	35,055,000			1495 Relocation 1,051,650	

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
5068 Las Amapolas AMP RQ005010038P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,922,850	1470 Modernization of Non-dwelling Structures 469,800
				1495 Relocation 352,350	
Subtotal	11,745,000				

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY: 2024	Work Statement for Year 2027 FFY: 2027			Work Statement for Year 2027 FFY: 2027		
	Development Number/Name/ Major work Categories	Quantity	Estimated Cost	Development Number/Name/ Major work Categories	Quantity	Estimated Cost
See Annual Statement	3059 Tomás Sorolla RQ005006024P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,345,390	3059 Tomás Sorolla 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,225,100
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	755,720	1480 Relocation	LS	566,790
	Subtotal of Estimated Cost		5,101,110	Subtotal of Estimated Cost		13,791,890

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY: 2024	Work Statement for Year 2027 FFY: 2027			Work Statement for Year 2027 FFY: 2027		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3046 Agustin Ruiz Miranda RQ005002015P 1480 Site Improvements	LS	4,897,390	3046 Agustin Ruiz Miranda 1480 Dwelling Structures	LS	14,905,100
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	851,720	1480 Relocation	LS	638,790
	Subtotal of Estimated Cost		5,749,110	Subtotal of Estimated Cost		15,543,890

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

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Work Statement for Year 1 FFY: 2024	Work Statement for Year 2027 FFY: 2027		Work Statement for Year 2027 FFY: 2027	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5024 Bernardino Villanueva RQ005001007P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	8,062,650	5024 Bernardino Villanueva 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,402,200	1495 Relocation
	Subtotal of Estimated Cost		9,464,850	Subtotal of Estimated Cost
				25,590,150

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY: 2024	Work Statement for Year 2027 FFY : 2027		Work Statement for Year 2027 FFY :			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5068 Las Amapolas RQ005010038P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,701,350	5068 Las Amapolas 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	8,221,500
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	469,800	1495 Relocation	LS	352,350
Subtotal of Estimated Cost			3,171,150	Subtotal of Estimated Cost		8,573,850

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

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Work Statement for Year 1 FFY : 2024	Work Statement for Year 2027 FFY : 2027		Work Statement for Year 2027 FFY : 2027	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	PHA WIDE Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	PHA WIDE Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	175,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating
Subtotal of Estimated Cost		450,000	Subtotal of Estimated Cost	350,000

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

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Work Statement for Year 1 FFY : 2024	Work Statement for Year 2027 FFY : 2027		Work Statement for Year 2027 FFY : 2027	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000	
Subtotal of Estimated Cost			200,000	Subtotal of Estimated Cost
				-



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

GRANT YEAR 2028

U.S. Department of Housing and Urban Development
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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
Central Office RQ005 1406 Operations	See Annual Statement				1,000,000
1408 PHA Wide Management improvements					1,000,000
1410 Administration					17,439,117
1480 Audit					151,780
9001.00 Debt Service					35,944,982.50
1480.00 VCA Agreement Compliance					3,600,000.00
1480.00 Extraordinary Maintenance					21,219,570.82
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware	303,580
1480 Contingency				Purchase of Equipment	303,580
Total 1475					1,439,836.56

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
1480 Design Work 7003 RQ005010035P Jard. de Monte Hatillo I 7004 RQ005010036P Jard. de Monte Hatillo II	See Annual Statement				4,592,000.00 5,180,000.00
1480 Total Demolition	Design Work				9,772,000
1480 PHA WIDE 1480 Total	Demolition				-

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
3100 AMP Agustin Stahl RQ006001005	See Annual Statement				1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 47,523,141
Subtotal	51,100,151				1480 Modernization of Non-dwelling Structures 2,044,006 1480 Relocation 1,533,005

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**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2024	Work Stmt. for Year 2 FFY : 2025	Work Stmt. for Year 3 FFY : 2026	Work Statement for for Year 4 FFY : 2027	Work Statement for for Year 5 FFY : 2028
5149 AMP Cuesta Vieja RQ005001008P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 29,220,741 1470 Modernization of Non-dwelling Structures 1,256,806 1495 Relocation 942,605
Subtotal					31,420,151

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2024	Work Statement for Year 2028		Work Statement for Year 2028		Estimated Cost	Quantity	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity					
See Annual Statement	3100 Agustin Stahl RQ005001005 1450 Site Improvements	LS	3100 Agustin Stahl 1460 Dwelling Structures	LS	11,753,035		Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational		35,770,106
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1495 Relocation	LS	2,044,006		Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		1,533,005
	Subtotal of Estimated Cost		Subtotal of Estimated Cost		13,797,041				37,303,110

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

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Work Statement for Year 1 FFY: 2024	Work Statement for Year 2028 FFY: 2028		Work Statement for Year 2028 FFY: 2028			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5149 Cuesta Vieja RQ005001008P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	7,226,635	5149 Cuesta Vieja 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	21,994,106
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,256,806	1495 Relocation	LS	942,605
	Subtotal of Estimated Cost		8,483,441	Subtotal of Estimated Cost		22,936,710

**Capital Fund Program Five - Year Action Plan
 Part III : Supporting Pages
 Management Needs Work Statement(s)**

Work Statement for Year 1 FFY : 2024	Work Statement for Year 2028 FFY : 2028			Work Statement for Year 2028 FFY : 2028		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	<p>PHA WIDE</p> <p>Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services</p>	LS	125,000	<p>PHA WIDE</p> <p>Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.</p>	LS	100,000
	<p>Tenant Opportunities To Provide technical assistance To build resident capacity</p>	LS	175,000	<p>Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs</p>	LS	125,000
	<p>Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services</p>	LS	150,000	<p>Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating</p>	LS	125,000
Subtotal of Estimated Cost			450,000	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			350,000			

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

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Work Statement for Year 1 FFY : 2024	Work Statement for Year 2028 FFY : 2028			Work Statement for Year 2028 FFY : 2028		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000			
Subtotal of Estimated Cost			200,000	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			200,000	Subtotal of Estimated Cost		