

**PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION
2023**

CENTRAL OFFICE		
Description	Amount	
1406 Operations	1,000,000.00	
1408 Management Improvement	1,000,000.00	
1410 Management Fee	17,754,272.40	
1411 Audit	151,780.00	
1475 Nondwelling Equipment	303,580.00	
9001 Debt Service	35,898,172.50	
1502 Contingency	9,329,135.19	
Sub-Total Central Office		
	65,437,940.08	

DESIGN				
RQ	AMP	Project Name	Units	Amount
3059	RQ005006024	Tomás Sorolla	74	740,000.00
3065	RQ005001017	Santa Rosa	74	740,000.00
5069	RQ005010039	Los Laureles	194	1,940,000.00
Sub-Total Design				
				3,420,000.00

DEMOLITION				
RQ	AMP	Project Name	Units	Amount
5045	RQ005006029	Brisas del Mar - DEMO	92	1,740,000.00
Sub-Total Demolition				
				1,740,000.00

CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount
5202	RQ005006032	El Taino	95	17,984,785.11
5106	RQ005005028	Los Cedros (86 Elderly Units for Mixed Finance Project)	49	9,800,000.00
5003	RQ005003003	Rafael Torrech Ph 1	100	18,720,000.00
5159	RQ005010049	Los Peña (144 Multifamily Units for Mixed Finance Project)	20	4,000,000.00
5168	RQ005003012	Los Laureles	100	18,720,000.00
5154	RQ005004002	Villa Monserrate (72 Multifamily Units for Mixed Finance Project)	20	4,000,000.00
5318	Pending	Ponce de León # 55 (220 Units for Mixed Finance Project) - Phase II-B	40	8,100,000.00
7008	RQ005010008P	Luis Llorens Torres (Modernization of Existing Commercial Lots)		4,000,000.00
5322		Felipe Sanchez Osorio Elderly Housing - Improvements to Existing Storm Sewer System		1,000,000.00
Sub-Total Construction				
				86,224,785.11

Energy Audit				
RQ	AMP	Project Name	Projects	Amount
		Study		
		Scope of Work: The Energy Audit is a comprehensive energy and water assessment and analysis performed of all properties of public housing projects managed by PRPHA, and currently operation. The energy audit present a guidance work sheet and schedule based in three different layers report. 1) Physical Assessment of all existing properties, 2) Evaluation and analysis to reduce the consumption and maximize the efficient use of resources in public housing buildings, 3) Draft an energy audit report, which provide all necessary information and recommendations pertaining energy and water resources in accordance with Code of Federal Regulations (CFR), and develop a Comprehensive Energy Management and Action Plan for PRPHA and submit to HUD.	328	500,000.00
Sub-Total VCA Agreement				
				500,000.00

VCA AGREEMENT				
RQ	AMP	Project Name	Units	Amount
		Construction		
		Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
Sub-Total VCA Agreement				
				3,600,000.00

CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				
SP MANAGEMENT				
RQ	AMP	Project Name	Units	Amount
2001	RQ005010001	Bartolome de las Casas	420	328,400.00
2014	RQ005010016	Las Margaritas I	344	25,000.00
7008	RQ005010008	Luis Llorens Torres - El Medio	857	600,000.00
7009	RQ005010009	Luis Llorens Torres - Youth Center	887	350,000.00
5311	RQ005010060	Puerta de Tierra II	85	680,000.00
Sub-Total SP MANAGEMENT				
				1,983,400.00

MAS CORPORATION				
RQ	AMP	Project Name	Units	Amount
3081	RQ005010019	Ext. Manuel A. Pérez	900	1,025,300.00
5294	RQ005010057	Jardines de la Nueva Puerta de San Juan I	40	63,800.00
5077	RQ005010042	La Rosa	52	82,500.00
Sub-Total MAS CORPORATION				
				1,171,600.00

MARTINAL CORPORATION				
RQ	AMP	Project Name	Units	Amount

Description	Capital Improvements / Extraordinary Maintenance
SP MANAGEMENT	
Kitchen Cabinets	
Warehouse Structure Expansion	
Kitchen Cabinets	
Pump House Improvements (Rainwater Batteries)	
Comprehensive Rehabilitation of Photovoltaic System + Backup Batteries	
MAS CORPORATION	
Exterior Paint	
Exterior Paint	
Exterior Paint	
MARTINAL CORPORATION	

RQ	AMP	Project Name	Units	Amount
5210	RQ005003023	El Coqui	120	\$ 160,000.00
5037	RQ005010042	Jardines de Cataño	180	\$ 813,015.00
5037	RQ005010042	Jardines de Cataño	180	\$ 22,400.00
5085	RQ005003027	La Rosaleda	136	\$ 660,528.27
5085	RQ005003027	La Rosaleda	136	\$ 22,400.00
3026	RQ005003024	Zenón Díaz Varcareel	200	\$ 524,784.00
3026	RQ005003024	Zenón Díaz Varcareel	200	\$ 64,000.00
Sub-Total MARTINAL CORPORATION				\$ 2,267,127.27

A & M CONTRACT				
RQ	AMP	Project Name	Units	Amount
5192	RQ005010053	Antigua Via	13	\$ 20,200.00
5071	RQ005010041	Beatriz Lasalle	100	\$ 250,000.00
5070	RQ005010040	Leopoldo Figueroa	240	\$ 596,617.27
5194	RQ005010054	Los Lirios	130	\$ 106,510.11
5244	RQ005010053	Park Court	80	\$ 540,888.43
Sub-Total A & M CONTRACT				\$ 1,516,215.81

MORA HOUSING				
RQ	AMP	Project Name	Units	Amount
5217	RQ005005015	Carolina Housing	92	\$ 153,000.00
5169	RQ005005012	Carolina Walk Up	100	\$ 250,000.00
5169	RQ005005012	Carolina Walk Up	100	\$ 110,000.00
5310	RQ005005031	César "Coca" González	83	\$ 230,000.00
3029	RQ005007006	Ignacio Morales	148	\$ 253,000.00
3104	RQ005005030	Jardines de Vieques	50	\$ 350,000.00
5212	RQ005005013	Roberto Clemente	126	\$ 210,000.00
Sub-Total MORA HOUSING				\$ 1,556,000.00

INDIVIDUAL MANAGEMENT				
RQ	AMP	Project Name	Units	Amount
5259	RQ005009030	Copper View	50	\$ 231,525.00
1008	RQ005009014	Manuel de la Pila Iglesias	566	\$ 400,000.00
5261	RQ005009031	Perla del Bucaná	50	\$ 150,000.00
5171	RQ005009028	Ponce Housing	131	\$ 75,000.00
3030	RQ005009001	Villa Valle Verde	150	\$ 60,000.00
5173	RQ005009005	Bañía	50	\$ 300,000.00
5188	RQ005009029	Villa Elena	100	\$ 100,000.00
Sub-Total INDIVIDUAL MANAGEMENT				\$ 1,316,525.00

MJ CONSULTING				
RQ	AMP	Project Name	Units	Amount
5203	RQ005006034	Enudio Negrón	74	\$ 50,000.00
5236	RQ005007005	Jardines del Almendro	37	\$ 59,500.00
5148	RQ005006022	Leonardo Santiago	100	\$ 350,000.00
5239	RQ005004013	El Mirador Apartment	46	\$ 149,500.00
3067	RQ005006030	Pedro M. Descartes	110	\$ 340,000.00
5197	RQ005006003	Reperto San Antonio	60	\$ 119,700.00
Sub-Total MJ CONSULTING				\$ 1,132,700.00

JA MACHUCA				
RQ	AMP	Project Name	Units	Amount
5178	RQ005008010	Aguada Gardens (Jardines de Aguada)	70	\$ 107,576.00
4010	RQ005008015	El Carmen	252	\$ 314,371.56
4010	RQ005008015	El Carmen	252	\$ 71,777.97
4010	RQ005008015	El Carmen	252	\$ 73,850.47
5054	RQ005008020	Monte Islerío	185	\$ 174,000.00
4004	RQ005008010	Sabalos Gardens	140	\$ 102,000.00
Sub-Total JA MACHUCA				\$ 843,578.00

INN CAPITAL HOUSING				
RQ	AMP	Project Name	Units	Amount
3023	RQ005009033	Fernando Luis Garcia	200	\$ 325,000.00
5129	RQ005002023	Guarionex	100	\$ 257,578.00
5189	RQ005009034	Jardines de Utuado	100	\$ 100,000.00
3096	RQ005003002	José Celso Barbosa	230	\$ 175,000.00
3096	RQ005003002	José Celso Barbosa	230	\$ 250,000.00
5213	RQ005003013	Los Dominicos	100	\$ 50,000.00
5168	RQ005003012	Los Laureles	100	\$ 125,000.00
5052	RQ005003004	Magnolia Gardens	104	\$ 50,000.00
3082	RQ005002002	Ramón Marín Sola	200	\$ 55,000.00
5219	RQ005002027	Villas de Sabana	83	\$ 350,000.00
3017	RQ005003001	Virgilio Dávila	480	\$ 60,000.00
3017	RQ005003001	Virgilio Dávila	480	\$ 350,000.00
3017	RQ005003001	Virgilio Dávila	480	\$ 50,000.00
5309	RQ005001021	Vistas de Isabela II	95	\$ 200,000.00
5309	RQ005001021	Vistas de Isabela II	95	\$ 150,000.00
Sub-Total INN CAPITAL HOUSING				\$ 2,564,078.00

COST CONTROL COMPANY				
RQ	AMP	Project Name	Units	Amount
5022	RQ005009022	La Ceiba	300	\$ 150,000.00
5135	RQ005010046	Las Dalias	240	\$ 350,000.00
1001	RQ005009010	Ponce De León	300	\$ 350,000.00
3041	RQ005006008	Praxedes Santiago	124	\$ 350,000.00
2012	RQ005010015	Villa España	500	\$ 300,000.00
Sub-Total COST CONTROL COMPANY				\$ 1,500,000.00

MUNICIPALITY OF CAMUY				
RQ	AMP	Project Name	Units	Amount
3038	RQ005002010	Manuel Roman Adames	64	\$ 131,560.00
3038	RQ005002010	Manuel Roman Adames	64	\$ 36,894.00
3038	RQ005002010	Manuel Roman Adames	64	\$ 148,720.00
3038	RQ005002010	Manuel Roman Adames	64	\$ 15,010.72
3038	RQ005002010	Manuel Roman Adames	64	\$ 418,990.00
3038	RQ005002010	Manuel Roman Adames	64	\$ 17,600.00
Sub-Total MUNICIPALITY OF CAMUY				\$ 768,774.72

Sub-Total CAP. IMPROV. / EXT. MAINT.	\$ 16,619,998.80
--------------------------------------	------------------

Total For 2023	177,542,724.00
-----------------------	-----------------------

Rehabilitation of Photovoltaic System + New Backup Batterie	
Repair Vacant Dwelling Units	
Inspection Services - Vacant Dwelling Units	
Repair Vacant Dwelling Units	
Inspection Services - Vacant Dwelling Units	
Repair Vacant Dwelling Units	
Inspection Services - Vacant Dwelling Units	

A & M CONTRACT	
Emergency Ext & Acces Repair	
Kitchen Cabinets	
Kitchen Cabinets	
Site Works	
Kitchen Cabinets	

MORA HOUSING	
Kitchen Cabinets & Inspection (2nd Phase)	
Administration Building Improvement	
Reparación Verja Perimetro (2da Fase)	
Kitchen Cabinets (2nd Phase)	
Kitchen Cabinets & Inspection (2nd Phase)	
Kitchen Cabinets & Inspection	

INDIVIDUAL MANAGEMENT	
Construction of Retaining Wall and Repaving	
Storm Sewer System and Inspection	
Storm Drainage Construction	
Bathroom Improvements (Shower Area) - Phase 2	
Improvements to Basketball Court Roof	
Roof Waterproofing	
Bathroom Improvements (Shower Area) - Phase 2	

MJ CONSULTING	
Bathroom Improvements	
Building Main Breakers Panel Change and Unit Sub-panels	
Site Lighting	
Interior Units Electrical Wiring Replacement	
Exterior Sliding Doors Replacement	
Roof Waterproofing	
Kitchen Cabinet (60 units)	

JA MACHUCA	
Exterior Paint	
Balcony & Laundry Steel Canopies	
Balcony & Laundry Steel Canopies: Inspection Services	
environmental inspection services.	
New Sidewalks	
New Sidewalks	

INN CAPITAL HOUSING	
Reconstruction of Basketball Court Roof	
Kitchen Cabinets (Phase I)	
Replacement of exterior doors	
Exterior Door Replacement	
Hot Water Lines Installation	
Inspection Services (Hot Water Lines Installation)	
Storm Sewer System Improvements	
Site Improvements	
Water Meters Relocation	
Sport Complex Design	
Laundry Improvements	
Hot Water Lines Installation	
Inspection Services (Hot Water Lines Installation)	
Kitchen Cabinets	
Laundry Area: Expansion	
Laundry Area: Expansion (Inspection Services)	

COST CONTROL COMPANY	
Roof Waterproofing System	
Roof Waterproofing System	
Roof Waterproofing System	
Roof Waterproofing System	
Roof Waterproofing System	

MUNICIPALITY OF CAMUY	
Storage Area Extension (Administrative Bldg. 2nd floor)	
Garbages station roofing	
Sewer Main/Lines - Sanitary Improvement (Bldgs. 5 y 6)	
Design for Storage Area Extension & Administrative Bldg. 2nd Floor	
Railing Replacement (Balcony, Laundry and Administrative Bldg.)	
Design and Supervision Railing (Balcony, Laundry and Administrative Bldg.)	

PRPHA FIVE YEAR PLAN, PERIOD 2023-2026 (DRAFT)

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2024					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2025					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2026					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2027				
CENTRAL OFFICE					CENTRAL OFFICE					CENTRAL OFFICE					CENTRAL OFFICE				
		Description		Amount			Description		Amount			Description		Amount			Description		Amount
1406	1406	Operations		1,000,000.00	1406	1406	Operations		1,000,000.00	1406	1406	Operations		1,000,000.00	1406	1406	Operations		1,000,000.00
1408	1408	Management Improvement		1,000,000.00	1408	1408	Management Improvement		1,000,000.00	1408	1408	Management Improvement		1,000,000.00	1408	1408	Management Improvement		1,000,000.00
1410	1410	Management Fee		17,754,272.40	1410	1410	Management Fee		17,754,272.40	1410	1410	Management Fee		17,754,272.40	1410	1410	Management Fee		17,754,272.40
1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00
1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00
9001	9001	Debt Service		35,922,705.00	9001	9001	Debt Service		35,944,982.50	9001	9001	Debt Service		35,944,982.50	9001	9001	Debt Service		35,944,982.50
1502	1502	Contingency		2,623,569.42	1502	1502	Contingency		1,439,836.65	1502	1502	Contingency		1,439,836.65	1502	1502	Contingency		1,439,836.65
Sub-Total Central Office				58,755,906.82	Sub-Total Central Office				57,594,451.55	Sub-Total Central Office				57,594,451.55	Sub-Total Central Office				57,594,451.55
DESIGN					DESIGN					DESIGN					DESIGN				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
5246	RQ005009007	Mattei III- DEMO	30	100,000.00	5138	RQ005004011	Villa del Rey	100	800,000.00	3032	RQ005009032	José Castillo Mercado	148	1,480,000.00	1004	RQ005009013	Hogares de Portugués	152	1,520,000.00
					3052	RQ005004018	La Ribera	100	800,000.00	3024	RQ005008001	Francisco Figueroa	160	1,600,000.00	3018	RQ005002001	Ext. Manuel Zeno Gandía	444	4,440,000.00
															7003	RQ005010035	Jard. de Monte Hatillo	328	3,280,000.00
															7004	RQ005010036	Jard. de Monte Hatillo	370	3,700,000.00
Sub-Total Design				100,000.00	Sub-Total Design				1,600,000.00	Sub-Total Design				3,080,000.00	Sub-Total Design				12,940,000.00
DEMOLITION					DEMOLITION					DEMOLITION					DEMOLITION				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
5246	RQ005009007	Mattei III	30	660,000.00															
Sub-Total Demolition				660,000.00	Sub-Total Demolition				-	Sub-Total Demolition				-	Sub-Total Demolition				-
CONSTRUCTION					CONSTRUCTION					CONSTRUCTION					CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
5027	RQ005006005	Jardines de Montellano - Building A	120	24,900,000.00	3046	RQ005002015	Agustín Ruiz Miranda	80	16,720,000.00	3100	RQ005001005	Agustín Stahl Ph 3	132	22,848,193.11	3052	RQ005004018	La Ribera	100	17,921,033.19
5068	RQ005010038P	Las Amapolas Phase 2 (172 Units for Mixed Finance Project)	98	19,600,000.00	5024	RQ005001007	Bernardino Villanueva (Phase II)	120	21,889,823.17	3028	RQ005007010	Dr. Victor Berrios	144	25,008,193.11	5054	RQ005008020P	Monte Isleño	185	35,281,033.19
5081	RQ005005007	El Flamboyán	136	28,100,000.00	1009	RQ005009015	Pedro J. Rosaly (Phase I)	138	25,129,823.17	3059	RQ005006024	Tomás Sorolla	74	14,040,000.00	3065	RQ005001017	Santa Rosa	74	15,520,000.00
3055	RQ005005023	Diego Zaldueño	110	23,021,775.73	5069	RQ005010039	Los Laureles	194	35,389,823.17	5003	RQ005003003	Rafael Torrech Ph 2	100	16,908,193.11	5138	RQ005004011	Villa del Rey	100	17,921,033.19
										5149	RQ005001008	Cuesta Vieja (Phase II)	100	16,908,193.11					
Sub-Total Construction				95,621,775.73	Sub-Total Construction				99,129,469.51	Sub-Total Construction				95,712,772.45	Sub-Total Construction				86,643,099.58
VCA AGREEMENT					VCA AGREEMENT					VCA AGREEMENT					VCA AGREEMENT				
		Description	Units	Amount			Description	Units	Amount			Description	Units	Amount			Description	Units	Amount
		Construction Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00			Construction Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00			Construction Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00			Construction Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
Sub-Total VCA Agreement				3,600,000.00	Sub-Total VCA Agreement				3,600,000.00	Sub-Total VCA Agreement				3,600,000.00	Sub-Total VCA Agreement				3,600,000.00
CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				
		Description		Amount			Description		Amount			Description		Amount			Description		Amount
		Various Projects		18,805,041.45			Various Projects		15,618,802.94			Various Projects		17,555,500.00			Various Projects		16,765,172.87
Sub-Total Capital Improvements / Extra. Maintenance				18,805,041.45	Sub-Total Capital Improvements / Extra. Maintenance				15,618,802.94	Sub-Total Capital Improvements / Extra. Maintenance				17,555,500.00	Sub-Total Capital Improvements / Extra. Maintenance				16,765,172.87
TOTAL FOR 2024				177,542,724.00	TOTAL FOR 2025				177,542,724.00	TOTAL FOR 2026				177,542,724.00	TOTAL FOR 2027				177,542,724.00