



GOBIERNO DE PUERTO RICO  
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
ANNUAL SUBMISSION  
&  
FIVE YEAR PLAN  
2023 – 2027**

**PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION  
2023**

CENTRAL OFFICE				
		Description		Amount
	1406	Operations		1,000,000.00
	1408	Management Improvement		1,000,000.00
	1410	Management Fee		17,754,272.40
	1411	Audit		151,720.00
	1475	Handwashing Equipment		303,580.00
	9001	Debt Service		35,899,172.50
	1502	Contingency		9,329,135.19
Sub-Total Central Office				65,437,946.09
DESIGN				
RQ	AMP	Project Name	Units	Amount
	RQ005006024	Tomás Sorola	74	740,000.00
	RQ005001017	Santa Rosa	74	740,000.00
	RQ005010039	Los Laureles	194	1,940,000.00
Sub-Total Design				3,420,000.00
DEMOLITION				
RQ	AMP	Project Name	Units	Amount
	RQ005006029	Brizas del Mar - DEMO	92	1,740,000.00
Sub-Total Demolition				1,740,000.00
CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount
	RQ005006032	El Telno	95	17,884,785.11
	RQ005005028	Los Cedros (86 Elderly Units for Mixed Finance Project)	49	9,800,000.00
	RQ005003003	Rafael Torrec Ph 1	100	18,720,000.00
	RQ005010049	Los Peta (144 Multifamily Units for Mixed Finance Project)	20	4,000,000.00
	RQ005003012	Los Laureles	190	18,720,000.00
	RQ005004002	Via Monserate (72 Multifamily Units for Mixed Finance Project)	20	4,000,000.00
	Pending	Ponce de León # 65 (220 Units for Mixed Finance Project) - Phase II-B	40	8,100,000.00
	RQ005010008P	Luis Llorens Torres (Modernization of Existing Commercial Lots)		4,000,000.00
		Fe'pe Sanchez Osorio Elderly Housing - Improvements to Existing Storm Sewer System		1,000,000.00
Sub-Total Construction				88,224,785.11
Energy Audit				
RQ	AMP	Project Name	Projects	Amount
	Study	Scope of Work: The Energy Audit is a comprehensive energy and water assessment and analysis performed of all properties of public housing projects managed by PRPHA, and currently operation. The energy audit present a guidance work sheet and schedule based in three different layers report. 1) Physical Assessment of all existing properties, 2) Evaluation and analysis to reduce the consumption and maximize the efficient use of resources in public housing buildings, 3) Draft an energy audit report, which provide all necessary information and recommendations pertaining energy and water resources in accordance with Code of Federal Regulations (CFR), and develop a Comprehensive Energy Management and Action Plan for PRPHA and submit to HUD.	328	600,000.00
Sub-Total VCA Agreement				600,000.00
VCA AGREEMENT				
RQ	AMP	Project Name	Units	Amount
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by ODFP or any other products/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
Sub-Total VCA Agreement				3,600,000.00
CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				
SP MANAGEMENT				
RQ	AMP	Project Name	Units	Amount
	RQ005010001	Batolome de las Casas	420	\$ 328,400.00
	RQ005010018	Las Margaritas I	344	\$ 25,000.00
	RQ005010008	Luis Llorens Torres - El Medio	857	\$ 600,000.00
	RQ005010009	Luis Llorens Torres - Youth Center	887	\$ 350,000.00
	RQ005010060	Puerta de Tierra II	85	\$ 660,000.00
Sub-Total SP MANAGEMENT				\$ 1,983,400.00
MAS CORPORATION				
RQ	AMP	Project Name	Units	Amount
	RQ005010019	Ext. Manuel A. Pérez	900	\$ 1,025,300.00
	RQ005010057	Jardines de la Nueva Puerta de San Juan I	40	\$ 83,800.00
	RQ005010042	La Rosa	52	\$ 82,500.00
Sub-Total MAS CORPORATION				\$ 1,171,600.00
MARTIAL CORPORATION				
RQ	AMP	Project Name	Units	Amount

Description Capital Improvements / Extraordinary Maintenance
<b>SP MANAGEMENT</b>
Kitchen Cabinets
Warenhouse Structure Expansion
Kitchen Cabinets
Pump House Improvements (Rainwater)
Comprehensive Rehabilitation of Photovoltaic System + Backup Batteries
<b>MAS CORPORATION</b>
Exterior Paint
Exterior Paint
Exterior Paint
<b>MARTIAL CORPORATION</b>

PRPHA FIVE YEAR PLAN, PERIOD 2023-2026 (DRAFT)

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2024				PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2025				PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2026				PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2027			
CENTRAL OFFICE		CENTRAL OFFICE		CENTRAL OFFICE		CENTRAL OFFICE		CENTRAL OFFICE		CENTRAL OFFICE		CENTRAL OFFICE		CENTRAL OFFICE	
Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
1408 Operations	1,000,000.00	1408 Operations	1,000,000.00	1408 Operations	1,000,000.00	1408 Operations	1,000,000.00	1408 Operations	1,000,000.00	1408 Operations	1,000,000.00	1408 Operations	1,000,000.00	1408 Operations	1,000,000.00
1409 Management Improvement	1,000,000.00	1409 Management Improvement	1,000,000.00	1409 Management Improvement	1,000,000.00	1409 Management Improvement	1,000,000.00	1409 Management Improvement	1,000,000.00	1409 Management Improvement	1,000,000.00	1409 Management Improvement	1,000,000.00	1409 Management Improvement	1,000,000.00
1410 Management Fee	17,754,272.40	1410 Management Fee	17,754,272.40	1410 Management Fee	17,754,272.40	1410 Management Fee	17,754,272.40	1410 Management Fee	17,754,272.40	1410 Management Fee	17,754,272.40	1410 Management Fee	17,754,272.40	1410 Management Fee	17,754,272.40
1411 Audit	151,789.00	1411 Audit	151,789.00	1411 Audit	151,789.00	1411 Audit	151,789.00	1411 Audit	151,789.00	1411 Audit	151,789.00	1411 Audit	151,789.00	1411 Audit	151,789.00
1412 Nonworking Equipment	303,980.00	1412 Nonworking Equipment	303,980.00	1412 Nonworking Equipment	303,980.00	1412 Nonworking Equipment	303,980.00	1412 Nonworking Equipment	303,980.00	1412 Nonworking Equipment	303,980.00	1412 Nonworking Equipment	303,980.00	1412 Nonworking Equipment	303,980.00
1413 Debt Service	33,022,750.00	1413 Debt Service	33,022,750.00	1413 Debt Service	33,022,750.00	1413 Debt Service	33,022,750.00	1413 Debt Service	33,022,750.00	1413 Debt Service	33,022,750.00	1413 Debt Service	33,022,750.00	1413 Debt Service	33,022,750.00
1414 Contingency	2,623,201.42	1414 Contingency	2,623,201.42	1414 Contingency	2,623,201.42	1414 Contingency	2,623,201.42	1414 Contingency	2,623,201.42	1414 Contingency	2,623,201.42	1414 Contingency	2,623,201.42	1414 Contingency	2,623,201.42
Sub-Total Central Office		52,332,934.82		52,332,934.82		52,332,934.82		52,332,934.82		52,332,934.82		52,332,934.82		52,332,934.82	
DESIGN				DESIGN				DESIGN				DESIGN			
RQ	AMP	Project Name	Units	RQ	AMP	Project Name	Units	RQ	AMP	Project Name	Units	RQ	AMP	Project Name	Units
2240	RQ00000007	Mesa III-RENO	30	2240	RQ00000011	Mesa III-RENO	30	2240	RQ00000015	Mesa III-RENO	30	2240	RQ00000019	Mesa III-RENO	30
Sub-Total Design		1,600,000.00		1,600,000.00		1,600,000.00		1,600,000.00		1,600,000.00		1,600,000.00		1,600,000.00	
CONSTRUCTION				CONSTRUCTION				CONSTRUCTION				CONSTRUCTION			
RQ	AMP	Project Name	Units	RQ	AMP	Project Name	Units	RQ	AMP	Project Name	Units	RQ	AMP	Project Name	Units
2207	RQ00000005	La Amargosa Phase 2 172	98	2207	RQ00000009	La Amargosa Phase 2 172	98	2207	RQ00000013	La Amargosa Phase 2 172	98	2207	RQ00000017	La Amargosa Phase 2 172	98
5048	RQ00000007	La Amargosa Phase 2 172	98	5048	RQ00000011	La Amargosa Phase 2 172	98	5048	RQ00000015	La Amargosa Phase 2 172	98	5048	RQ00000019	La Amargosa Phase 2 172	98
5041	RQ00000007	El Encuentro	150	5041	RQ00000011	El Encuentro	150	5041	RQ00000015	El Encuentro	150	5041	RQ00000019	El Encuentro	150
3045	RQ00000003	Deep Salcedo	150	3045	RQ00000007	Deep Salcedo	150	3045	RQ00000011	Deep Salcedo	150	3045	RQ00000015	Deep Salcedo	150
Sub-Total Construction		24,400,000.00		24,400,000.00		24,400,000.00		24,400,000.00		24,400,000.00		24,400,000.00		24,400,000.00	
VCA AGREEMENT				VCA AGREEMENT				VCA AGREEMENT				VCA AGREEMENT			
Sub-Total VCA Agreement		95,851,773.23		95,851,773.23		95,851,773.23		95,851,773.23		95,851,773.23		95,851,773.23		95,851,773.23	
CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE			
Sub-Total Capital Improvements / Extra. Maintenance		18,000,000.00		18,000,000.00		18,000,000.00		18,000,000.00		18,000,000.00		18,000,000.00		18,000,000.00	
TOTAL FOR 2024		177,542,724.00		177,542,724.00		177,542,724.00		177,542,724.00		177,542,724.00		177,542,724.00		177,542,724.00	



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# **PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)**

## **SUMMARY 2024 – 2027**

**Capital Fund program Five-Year Action Plan  
Part I : Summary**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

HA Name: Puerto Rico Public Housing Authority	Locality: (City/County & State)	Puerto Rico					Original <input checked="" type="checkbox"/> Revision No: 1
		Work Stmt. for Year 1 FFY : 2023	Work Statement for Year 2 FFY : 2024	Work Statement for Year 3 FFY : 2025	Work Statement for Year 4 FFY : 2026	Work Statement for Year 5 FFY : 2027	
A. Development Number/Name							
		<b>See Annual Statement</b>					
B. Physical Improvements Subtotal		151,080,868.91	151,319,370.86	149,941,871.77	140,353,961.95	1,000,000.00	
C. Management Improvements		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
D. HA-Wide Non-dwelling Structures and Equipment		303,580.00	303,580.00	303,580.00	303,580.00	303,580.00	
E. Administration		17,754,272.40	17,754,272.40	17,754,272.40	17,754,272.40	17,754,272.40	
F. Other (1411, 1415, 1430, 1440, 1502 & 1495)		5,744,002.69	6,165,500.74	7,542,999.83	17,130,909.65	17,130,909.65	
G. Operations		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
H. Demolition		660,000.00	-	-	-	-	
I. Replacement Reserve							
J. Mod Used for Development							
K. Total CFP Funds		<b>177,542,724.00</b>	<b>177,542,724.00</b>	<b>177,542,724.00</b>	<b>177,542,724.00</b>	<b>177,542,724.00</b>	
L. Total Non-CFP Funds							
M. Grand Total		<b>177,542,724.00</b>	<b>177,542,724.00</b>	<b>177,542,724.00</b>	<b>177,542,724.00</b>	<b>177,542,724.00</b>	



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**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)**

**GRANT YEAR 2023**



## 2023 Capital Improvements - Extraordinary Maintenance

RQ	AMP	Project Name	Acc	Account	Description	Amount
1001	RQ005009010P	Juan Ponce de León	1480	1480.601	Dwelling Structures- Roof Waterproofing	350,000.00
1008	RQ005009014P	Dr. Manuel de la Pilla Iglesias	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	400,000.00
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480	1480.6004	Dwelling Structures- Kitchen Improvement	328,400.00
2012	RQ005010015P	Villa España	1480	1480.6010	Dwelling Structures- Roof Waterproofing	300,000.00
2014	RQ005010016P	Las Margaritas I	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	25,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.6001	Dwelling Structures- Plumbing (Units)	350,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.3007	Inspection Cost	50,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.6004	Dwelling Structures- Kitchen Improvement	200,000.00
3023	RQ005009033P	Fernando Luis García	1480	1480.5009	Site Improvement- Basketball Court	325,000.00
3026	RQ005003024P	Zenón Díaz Valcárcel	1480	1480.6017	Dwelling Structures- Vacant Units	524,784.00
3026	RQ005003024P	Zenón Díaz Valcárcel	1480	1480.3007	Inspection Cost	64,000.00
3029	RQ005007006P	Ignacio Morales	1480	1480.6004	Dwelling Structures- Kitchen Improvement	253,000.00
3030	RQ005009001P	Villa Valle Verde	1480	1480.5009	Site Improvement- Basketball Court	60,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	131,560.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.5011	Site Improvement- Garbage Stations	36,894.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	148,720.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	15,010.72
3038	RQ005002010P	Manuel Román Adames	1480	1480.6008	Dwelling Structures- Special Construction	418,990.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.3007	Inspection Cost	17,600.00
3041	RQ005006008P	Práxedes Santiago	1480	1480.6010	Dwelling Structures- Roof Waterproofing	350,000.00
3067	RQ005006030P	Pedro M. Descartes	1480	1480.6010	Dwelling Structures- Roof Waterproofing	340,000.00
3081	RQ005010019P	Ext. Manuel A. Pérez	1480	1480.6011	Dwelling Structures- Painting	1,025,300.00
3082	RQ005002002P	Ramón Marín Solá (200)	1480	1480.5009	Site Improvement- Basketball Court	125,000.00
3082	RQ005002002P	Ramón Marín Solá (200)	1480	1480.5018	Site Improvement- Baseball Park	225,000.00
3096	RQ005003002P	José Celso Barbosa (230)	1480	1480.6001	Dwelling Structures- Plumbing (Units)	250,000.00
3096	RQ005003002P	José Celso Barbosa (230)	1480	1480.3007	Inspection Cost	50,000.00
3104	RQ005005030P	Jardines de Vieques	1480	1480.6004	Dwelling Structures- Kitchen Improvement	350,000.00
4004	RQ005008010P	Sábalos Gardens	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	102,000.00
4010	RQ005008015P	El Carmen	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	314,371.56
4010	RQ005008015P	El Carmen	1480	1480.3007	Inspection Cost	71,777.97
4010	RQ005008015P	El Carmen	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	73,850.47
5022	RQ005009022P	La Ceiba	1480	1480.6010	Dwelling Structures- Roof Waterproofing	150,000.00
5037	RQ005003022P	Jardines de Cataño	1480	1480.6017	Dwelling Structures- Vacant Units	813,015.00
5037	RQ005003022P	Jardines de Cataño	1480	1480.3007	Inspection Cost	22,400.00
5052	RQ005003004P	Magnolia Gardens	1480	1480.6002	Dwelling Structures- Water Meters	55,000.00
5054	RQ005008020P	Monte Isleño	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	174,000.00
5070	RQ005010040P	Leopoldo Figueroa	1480	1480.6004	Dwelling Structures- Kitchen Improvement	598,617.27
5071	RQ005010041P	Beatriz Lasalle	1480	1480.6004	Dwelling Structures- Kitchen Improvement	250,000.00
5077	RQ005010042P	La Rosa	1480	1480.6011	Dwelling Structures- Painting	82,500.00
5085	RQ005003027P	La Rosaleda	1480	1480.6017	Dwelling Structures- Vacant Units	660,528.27
5085	RQ005003027P	La Rosaleda	1480	1480.3007	Inspection Cost	22,400.00
5129	RQ005002023P	Guarionex	1480	1480.6004	Dwelling Structures- Kitchen Improvement	257,578.00
5129	RQ005002023P	Guarionex	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	100,000.00
5135	RQ005010046P	Las Dalias	1480	1480.6010	Dwelling Structures- Roof Waterproofing	350,000.00
5138	RQ005004011P	Villa del Rey	1480	1480.6004	Dwelling Structures- Kitchen Improvement	
5148	RQ005006022P	Leonardo Santiago	1480	1480.6009	Dwelling Structures-Electrical System (Units)	350,000.00
5168	RQ005003012P	Los Laureles	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	50,000.00
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Space	250,000.00

5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.5001	Site Improvement- Fences	110,000.00
5171	RQ005009028P	Ponce Housing	1480	1480.6003	Dwelling Structures- Bathroom Improvement	75,000.00
5173	RQ005009005P	Bahía (50)	1480	1480.6010	Dwelling Structures- Roof Waterproofing	300,000.00
5178	RQ005001002P	Jardines de Aguada	1480	1480.6011	Dwelling Structures- Painting	107,578.00
5188	RQ005009029P	Villa Elena	1480	1480.6003	Dwelling Structures- Bathroom Improvement	100,000.00
5189	RQ005009034P	Jardines de Utuado (100)	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	175,000.00
5192	RQ005010053P	Res. Antigua Vía (20)	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	20,200.00
5194	RQ005010054P	Los Lirios	1480	1480.5002	Site Improvement- Erosion	106,510.11
5197	RQ005006003P	Reperto San Antonio	1480	1480.6004	Dwelling Structures- Kitchen Improvement	119,700.00
5203	RQ005006034	Enudio Negrón	1480	1480.6003	Dwelling Structures- Bathroom Improvement	50,000.00
5203	RQ005006034	Enudio Negrón	1480	1480.6009	Dwelling Structures-Electrical System (Units)	65,000.00
5210	RQ005003023P	El Coquí	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Space	160,000.00
5212	RQ005005013P	Roberto Clemente	1480	1480.6004	Dwelling Structures- Kitchen Improvement	210,000.00
5213	RQ005003013P	Los Dominicos	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	125,000.00
5217	RQ005005015P	Carolina Housing	1480	1480.6004	Dwelling Structures- Kitchen Improvement	153,000.00
5219	RQ005002027P	Villas de Sabana	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	60,000.00
5236	RQ005007005P	Jardines de Alemendro (37)	1480	1480.5008	Site Improvement- Lights & Lighting	58,500.00
5239	RQ005004013P	El Mirador (46)	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	149,500.00
5244	RQ005010053P	Park Court (80)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	540,888.43
5259	RQ005009030P	Cooper View (50)	1480	1480.5002	Site Improvement- Erosion	231,525.00
5261	RQ005009031P	Perla del Bucaná	1480	1480.5005	Site Improvement- Drainage and Irrigation	150,000.00
5294	RQ005010057P	Jardines de la Nueva Puerta de S	1480	1480.6011	Dwelling Structures- Painting	63,800.00
5309	RQ005001020P	Vistas de Isabela II (95)	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	150,000.00
5309	RQ005001020P	Vistas de Isabela II (95)	1480	1480.3007	Inspection Cost	16,500.00
5310	RQ005005031P	César Coca González	1480	1480.6004	Dwelling Structures- Kitchen Improvement	230,000.00
5311	RQ005010060P	Puerta de Tierra II	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Space	680,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843	1480	1480.6004	Dwelling Structures- Kitchen Improvement	600,000.00
7009	RQ005010009P	Luis Lloréns Torres (Youth Center	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	350,000.00
<b>TOTAL</b>						<b>16,619,998.80</b>



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

**Part I: Summary**

HA Name: **Puerto Rico Public Housing Administration**

Grant Type and Number: **Capital Fund Program Grant No: RQ46P005-501-23**

Replacement Housing Factor Grant No: \_\_\_\_\_

Date of CFFP: \_\_\_\_\_

FFY of Grant: **CFP-2023**

FFY of Grant Approval: **FFY 2023**

Type of Grant:  Original Annual Statement  Reserve for Disaster / Emergencies

Performance and Evaluation Report for Period ending on \_\_\_\_\_

Final Performance and Evaluation Report

Summary by Development Account

Line No.	Original	Obligated	Expended
1	Total non-CFP Funds		
2	1406.00 Operations (may not exceed 20% of line 21)	1,000,000.00	
3	1408.00 Management Improvement	1,000,000.00	
4	1410.00 Administration (may not exceed 10% of line 21)	17,754,272.40	
5	1480.00 General Capital Activity (Audit)	151,780.00	
6	1415.00 Liquidated Damages		
7	1480.00 General Capital Activity (Fees and Costs)	4,217,077.97	
8	1480.00 General Capital Activity (Site Acquisition)		
9	1480.00 General Capital Activity (Site Improvement)	2,778,149.11	
10	1480.00 General Capital Activity (Dwelling Structure)	102,107,986.11	
11	1480.00 General Capital Activity (Dwelling Equipment - Nonexpendable)		
12	1480.00 General Capital Activity (Nondwelling Structures)	1,261,570.72	
13	1480.00 General Capital Activity (Nondwelling Equipment)	303,580.00	
14	1480.00 General Capital Activity (Demolition Costs)		
15	1492.00 Moving to Work Demonstration		
16	1480.00 General Capital Activity (Relocation Costs)		
17	1480.00 General Capital Activity (Development Activities)	1,740,000.00	
18a	1501.00 Collateralization or Debt Service paid by the PHA		
18ba	9001.00 Bond Debt Obligation	35,899,172.50	
19	1480.00 General Capital Activity (Contingency)	9,329,135.19	
20	Amount of Annual Grant: (sum of lines 2-19)	<b>177,542,724.00</b>	<b>\$</b>
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance	3,600,000.00	
23	Amount of line 20 Related to Security-Soft Costs		
24	Amount of line 20 Related to Security-Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

Signature of Executive Director & date \_\_\_\_\_

Signature of Public Housing Director/Office of Native American Programs Administrator & Date \_\_\_\_\_

1. To be completed for the P and E Report.  
2. To be completed for the P and E Report or a revised Annual Statement.  
3. PHAs with under 250 units may use 100% of CFP grants for operations.  
4. RHF Funds Shall Be included here.

Annual Statement of Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

PHA Name:		Grant Type and Number		Federal FY of Grant:						
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS		Capital Fund Program Grant No: RQ46P005-501-23		CFP-2023						
		CFPP (Yes/No):								
		Replacement Housing Factor Grant No:								
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Total Estimated Cost		Quantity	Total Actual Cost		Status of Work
					Original	Revised		Funds Obligated	Funds Expended	
1001	RQ005009010P	Juan Ponce de León	1480.6010	Dwelling Structures- Roof Waterproofing	350,000.00	-	-	-	-	-
1001	Total				350,000.00	-	-	-	-	-
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	1480.5003	Site Improvement- Sanitary and Storm Sewer	400,000.00	-	-	-	-	-
1008	Total				400,000.00	-	-	-	-	-
1010	RQ005009016P	Dr. José N. Gándara	1480.6016	Dwelling Structures- 504 Improvements	35,643.56	-	-	-	-	-
1010	Total				35,643.56	-	-	-	-	-
1015	RQ005009018P	1era Ext. Dr. Manuel de la Pila	1480.6016	Dwelling Structures- 504 Improvements	35,643.56	-	-	-	-	-
1015	Total				35,643.56	-	-	-	-	-
1017	RQ005009020P	Ernesto Ramos Antonini	1480.6016	Dwelling Structures- 504 Improvements	35,643.56	-	-	-	-	-
1017	Total				35,643.56	-	-	-	-	-
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480.6004	Dwelling Structures- Kitchen Improvement	328,400.00	-	-	-	-	-
2001	Total				328,400.00	-	-	-	-	-
2002	RQ005010002P	San Antonio	1480.6016	Dwelling Structures- 504 Improvements	71,287.12	-	-	-	-	-
2002	Total				71,287.12	-	-	-	-	-
2007	RQ005010004P	San Agustín (84)	1480.6016	Dwelling Structures- 504 Improvements	35,643.56	-	-	-	-	-
2007	Total				35,643.56	-	-	-	-	-
2009	RQ005010004P	San Agustín (84)	1480.6016	Dwelling Structures- 504 Improvements	35,643.56	-	-	-	-	-
2009	Total				35,643.56	-	-	-	-	-
2012	RQ005010015P	Villa España	1480.6010	Dwelling Structures- Roof Waterproofing	300,000.00	-	-	-	-	-
2012	Total				300,000.00	-	-	-	-	-
2014	RQ005010016P	Las Margaritas I	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	25,000.00	-	-	-	-	-
2014	Total				25,000.00	-	-	-	-	-
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480.6016	Dwelling Structures- 504 Improvements	71,287.12	-	-	-	-	-
3015	Total				71,287.12	-	-	-	-	-
3017	RQ005003001P	Virgilio Dávila	1480.3007	Inspection Cost	50,000.00	-	-	-	-	-
3017	Total				50,000.00	-	-	-	-	-
3018	RQ005002001P	Ext. Zeno Gandía	1480.6001	Dwelling Structures- Plumbing (Units)	350,000.00	-	-	-	-	-
3018	Total				350,000.00	-	-	-	-	-
3017	Total				200,000.00	-	-	-	-	-
3017	Total				600,000.00	-	-	-	-	-
3018	RQ005002001P	Ext. Zeno Gandía	1480.6016	Dwelling Structures- 504 Improvements	35,643.56	-	-	-	-	-
3018	Total				35,643.56	-	-	-	-	-
3022	RQ005002031P	Enrique Catoni	1480.6016	Dwelling Structures- 504 Improvements	35,643.56	-	-	-	-	-
3022	Total				35,643.56	-	-	-	-	-
3023	RQ005009033P	Fernando Luis García	1480.5009	Site Improvement- Basketball Court	325,000.00	-	-	-	-	-
3023	Total				325,000.00	-	-	-	-	-
3024	RQ005008001P	Francisco Figueroa	1480.6016	Dwelling Structures- 504 Improvements	35,643.56	-	-	-	-	-
3024	Total				35,643.56	-	-	-	-	-
3026	RQ005003024P	Zenón Díaz Valcárcel	1480.3007	Inspection Cost	64,000.00	-	-	-	-	-
3026	Total				64,000.00	-	-	-	-	-
3026	Total				524,784.00	-	-	-	-	-
3026	Total				588,784.00	-	-	-	-	-

Annual Statement of Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part II: Supporting Pages										Federal FY of Grant: CFP-2023	
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS											
Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-23											
CFFP (Yes/No): Replacement Housing Factor Grant No:											
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work	
3029	RQ005007006P	Ignacio Morales	1480.6004	Dwelling Structures- Kitchen Improvement	-	253,000.00	-	-	-	-	
3029 Total						253,000.00	-	-	-	-	
3030	RQ005009001P	Villa Valle Verde	1480.5009	Site Improvement- Basketball Court	-	60,000.00	-	-	-	-	
3030 Total						60,000.00	-	-	-	-	
3038	RQ005002010P	Manuel Román Adames	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	148,720.00	-	-	-	-	
			1480.5011	Site Improvement- Garbage Stations	-	36,894.00	-	-	-	-	
			1480.6008	Dwelling Structures- Special Construction	-	436,590.00	-	-	-	-	
			1480.7002	Non Dwelling Structures- Community Bldg./ Spaces	-	146,570.72	-	-	-	-	
3038 Total						768,774.72	-	-	-	-	
3041	RQ005006008P	Práxedes Santiago	1480.6010	Dwelling Structures- Roof Waterproofing	-	350,000.00	-	-	-	-	
3041 Total						350,000.00	-	-	-	-	
3046	RQ005002015P	Agustín Ruiz Miranda	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
3046 Total						35,643.56	-	-	-	-	
3052	RQ005004018P	La Ribera	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-	
3052 Total						71,287.12	-	-	-	-	
3059	RQ005006024P	Tomás Sorolla	1480.3001	Architectural and Engineering Fees	-	740,000.00	-	-	-	-	
3059 Total						740,000.00	-	-	-	-	
3065	RQ005001017P	Santa Rosa	1480.3001	Architectural and Engineering Fees	-	740,000.00	-	-	-	-	
3065 Total						740,000.00	-	-	-	-	
3067	RQ005006030P	Pedro M. Descartes	1480.6010	Dwelling Structures- Roof Waterproofing	-	340,000.00	-	-	-	-	
3067 Total						340,000.00	-	-	-	-	
3068	RQ005002024P	Ramón Pérez Rodríguez	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
3068 Total						35,643.56	-	-	-	-	
3081	RQ005010019P	Ext. Manuel A. Pérez	1480.6011	Dwelling Structures- Painting	-	1,025,300.00	-	-	-	-	
3081 Total						1,025,300.00	-	-	-	-	
3082	RQ005002002P	Ramón Marín Solá (200)	1480.5009	Site Improvement- Basketball Court	-	125,000.00	-	-	-	-	
			1480.5018	Site Improvement- Baseball Park	-	225,000.00	-	-	-	-	
3082 Total						350,000.00	-	-	-	-	
3088	RQ005006011P	Las Palmas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
3088 Total						35,643.56	-	-	-	-	
3096	RQ005003002P	José Celso Barbosa (230)	1480.3007	Inspection Cost	-	50,000.00	-	-	-	-	
			1480.6001	Dwelling Structures- Plumbing (Units)	-	250,000.00	-	-	-	-	
			1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-	
3096 Total						371,287.12	-	-	-	-	
3101	RQ005002005P	Bella Vista	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
3101 Total						35,643.56	-	-	-	-	
3103	RQ005006014P	Manuel Martorell Pérez	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
3103 Total						35,643.56	-	-	-	-	
3104	RQ005005030P	Jardines de Vieques	1480.6004	Dwelling Structures- Kitchen Improvement	-	350,000.00	-	-	-	-	
3104 Total						350,000.00	-	-	-	-	

Annual Statement of Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part II: Supporting Pages										
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS										
Grant Type and Number: Capital Fund Program Grant No: RQ46P005-501-23										
OFFP (Yes/No): Replacement Housing Factor Grant No:										
Federal FY of Grant: CFP-2023										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
4001	RQ005008007P	Columbus Landing	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
4001 Total						35,643.56				
4004	RQ005008010P	Sabalos Gardens	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	35,643.56	-	-	-	-
4004 Total						102,000.00				
4009	RQ005008014P	Manuel Hernández Rosa (Cand	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
4009 Total						35,643.56				
4010	RQ005008015P	El Carmen	1480.3007	Inspection Cost	-	71,777.97	-	-	-	-
			1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	388,222.03	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
4010 Total						495,643.56				
5001	RQ0050010021	Juan César Cordero Dávila (504	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5001 Total						35,643.56				
5003	RQ005003003P	Rafael Torrech	1480.6012	Dwelling Structures- Modernization	-	18,720,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5003 Total						18,755,643.56				
5004	RQ005004005P	Raúl Castellón	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5004 Total						35,643.56				
5006	RQ005009021P	Los Rosales	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5006 Total						35,643.56				
5008	RQ005003020P	Juana Miatos III	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5008 Total						35,643.56				
5009	RQ005005003P	Sabana Abajo	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5009 Total						35,643.56				
5010	RQ005004006P	Brisas del Turabo I	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5010 Total						35,643.56				
5014	RQ005001006P	Juan García Ducós	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5014 Total						35,643.56				
5016	RQ005010026P	Alejandro	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5016 Total						35,643.56				
5019	RQ005004007P	Brisas del Turabo II	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5019 Total						35,643.56				
5022	RQ005009022P	La Celba	1480.6010	Dwelling Structures- Roof Waterproofing	-	150,000.00	-	-	-	-
5022 Total						150,000.00				
5023	RQ005010028P	San Fernando	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5023 Total						35,643.56				
5025	RQ005003021P	Las Palmas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5025 Total						35,643.56				
5037	RQ005003022P	Jardines de Cataño	1480.3007	Inspection Cost	-	22,400.00	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	813,015.00	-	-	-	-
5037 Total						835,415.00				

Part II: Supporting Pages										Federal FY of Grant: CFP-2023		
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS												
Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-23 CFPP (Yes/No): Replacement Housing Factor Grant No:												
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work		
5044	RQ005005017P	Jardines de Ceiba	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5044	Total					35,643.56						
5045	RQ005006029P	Brisas del Mar	1480.5903	Development Activity	-	1,740,000.00	-	-	-	-		
5045	Total					1,740,000.00						
5052	RQ005003004P	Magnolia Gardens	1480.6002	Dwelling Structures- Water Meters	-	55,000.00	-	-	-	-		
5052	Total					55,000.00						
5054	RQ005008020P	Monte Isleño	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	174,000.00	-	-	-	-		
5054	Total					174,000.00						
5054	RQ005008021P	Dwelling Structures- 504 Improvements	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5054	Total					209,643.56						
5069	RQ005010039P	Los Laureles	1480.3001	Architectural and Engineering Fees	-	1,940,000.00	-	-	-	-		
5069	Total					1,940,000.00						
5070	RQ005010040P	Leopoldo Figueroa	1480.6004	Dwelling Structures- Kitchen Improvement	-	598,617.27	-	-	-	-		
5070	Total					598,617.27						
5070	RQ005010041P	Beatriz Lasalle	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5070	Total					634,260.83						
5071	RQ005010042P	La Rosa	1480.6011	Dwelling Structures- Painting	-	250,000.00	-	-	-	-		
5071	Total					250,000.00						
5077	RQ005010042P	La Rosa	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5077	Total					285,643.56						
5085	RQ005003027P	La Rosaleda	1480.3007	Inspection Cost	-	22,400.00	-	-	-	-		
5085	Total					22,400.00						
5088	RQ005009023P	Lirios del Sur	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5088	Total					35,643.56						
5097	RQ005010044P	Emiliano Poi	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5097	Total					35,643.56						
5098	RQ005002016P	Oscar Colón Delgado (Hatillo de	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5098	Total					35,643.56						
5100	RQ005001013P	Alturas de Isabela	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5100	Total					35,643.56						
5104	RQ005002018P	Los Murales	1480.6016	Dwelling Structures- 504 Improvements	-	106,930.68	-	-	-	-		
5104	Total					106,930.68						
5106	RQ005005028P	Los Cedros	1480.6012	Dwelling Structures- Modernization	-	9,800,000.00	-	-	-	-		
5106	Total					9,800,000.00						
5108	RQ005009025P	2nda Ext. Dr. Manuel de la Pila	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5108	Total					35,643.56						
5111	RQ005008021P	Jardines de Concordia	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5111	Total					35,643.56						
5113	RQ005004010P	Bonneville Heights	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5113	Total					35,643.56						

Annual Statement of Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part II: Supporting Pages										Federal FY of Grant: CFP-2023		
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS										Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-23 CFPP (Yes/No): Replacement Housing Factor Grant No:		
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work		
5113 Total					-	35,643.56	-	-	-	-		
5125	RQ005001014P	Jardines del Noroeste	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5125 Total					-	35,643.56	-	-	-	-		
5129	RQ005002023P	Guarionex	1480.6004	Dwelling Structures- Kitchen Improvement	-	257,578.00	-	-	-	-		
			1480.6015	Dwelling Structures- Doors Replacements (Units)	-	100,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-		
5129 Total					-	428,865.12	-	-	-	-		
5135	RQ005010046P	Las Dalías	1480.6010	Dwelling Structures- Roof Waterproofing	-	350,000.00	-	-	-	-		
5135 Total					-	350,000.00	-	-	-	-		
5138	RQ005004011P	Villa del Rey	1480.6004	Dwelling Structures- Kitchen Improvement	-	-	-	-	-	-		
5138 Total					-	-	-	-	-	-		
5148	RQ005006022P	Leonardo Santiago	1480.6009	Dwelling Structures-Electrical System (Units)	-	350,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5148 Total					-	385,643.56	-	-	-	-		
5149	RQ005001008P	Cuesta Vieja	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5149 Total					-	35,643.56	-	-	-	-		
5153	RQ005001019P	Hacienda San Andrés	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5153 Total					-	35,643.56	-	-	-	-		
5154	RQ005004002P	Villa Monserrate DEMOLICIÓN	1480.6012	Dwelling Structures- Modernization	-	4,000,000.00	-	-	-	-		
5154 Total					-	4,000,000.00	-	-	-	-		
5155	RQ005001009P	Villamar Apartments	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5155 Total					-	35,643.56	-	-	-	-		
5156	RQ005005024P	El Cemi (100)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5156 Total					-	35,643.56	-	-	-	-		
5159	RQ005010049P	Los Peña	1480.6012	Dwelling Structures- Modernization	-	4,000,000.00	-	-	-	-		
5159 Total					-	4,000,000.00	-	-	-	-		
5162	RQ005001011P	Las Mufecas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5162 Total					-	35,643.56	-	-	-	-		
5163	RQ005009027P	José Tormes Diego	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5163 Total					-	35,643.56	-	-	-	-		
5165	RQ005004017P	Antulio López (El Valenciano)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5165 Total					-	35,643.56	-	-	-	-		
5167	RQ005010052P	Santa Elena	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5167 Total					-	35,643.56	-	-	-	-		
5168	RQ005003012P	Los Laureles	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	50,000.00	-	-	-	-		
			1480.6012	Dwelling Structures- Modernization	-	18,720,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	106,930.68	-	-	-	-		
5168 Total					-	18,876,930.68	-	-	-	-		
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480.5001	Site Improvement- Fences	-	110,000.00	-	-	-	-		
			1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	250,000.00	-	-	-	-		

Annual Statement of Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part II: Supporting Pages										Federal FY of Grant: CFP-2023			
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS										Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-23			
CFPP (Yes/No): Replacement Housing Factor Grant No:										Total Estimated Cost		Total Actual Cost	
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work			
5169 Total					-	360,000.00	-	-	-	-			
5170 Total		Jardines San Carlos	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-			
5171 Total		Ponce Housing	1480.6003 1480.6016	Dwelling Structures- Bathroom Improvements Dwelling Structures- 504 Improvements	-	75,000.00 35,643.56	-	-	-	-			
5172 Total		Coamo Housing	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-			
5173 Total		Bahia (50)	1480.6010 1480.6016	Dwelling Structures- Roof Waterproofing Dwelling Structures- 504 Improvements	-	300,000.00 35,643.56	-	-	-	-			
5174 Total		Meyaguez Gardens (71)	1480.6016	Dwelling Structures- 504 Improvements	-	335,643.56	-	-	-	-			
5178 Total		Jardines de Aguada	1480.6011 1480.6016	Dwelling Structures- Painting Dwelling Structures- 504 Improvements	-	107,578.00 35,643.56	-	-	-	-			
5179 Total		Puesta del Sol	1480.6016	Dwelling Structures- 504 Improvements	-	143,221.56	-	-	-	-			
5180 Total		La Ceiba	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-			
5181 Total		Jardines de Cidra	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-			
5184 Total		Jardines de Guanani	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-			
5185 Total		Ext. Yudely (70)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-			
5187 Total		Villa Real (70)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-			
5188 Total		Villa Elena	1480.6003 1480.6016	Dwelling Structures- Bathroom Improvements Dwelling Structures- 504 Improvements	-	100,000.00 35,643.56	-	-	-	-			
5189 Total		Jardines de Utuado (100)	1480.6015 1480.6016	Dwelling Structures- Doors Replacements (Units) Dwelling Structures- 504 Improvements	-	175,000.00 35,643.56	-	-	-	-			
5191 Total		Villas del Cafetal (Yauco Housing)	1480.6016	Dwelling Structures- 504 Improvements	-	210,643.56	-	-	-	-			
5192 Total		Res. Antigua Via (20)	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	20,200.00	-	-	-	-			
5194 Total		Los Lirios	1480.5002 1480.6016	Site Improvement- Erosion Dwelling Structures- 504 Improvements	-	106,510.11 35,643.56	-	-	-	-			

Annual Statement of Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 6/30/2017

Part II: Supporting Pages										Federal FY of Grant: CFP-2023		
PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS												
Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-23 CFPP (Yes/No): Replacement Housing Factor Grant No:												
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work		
5194 Total					-	142,153.67	-	-	-	-		
5195	RQ005010055P	Torres de Francia	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5195 Total					-	35,643.56	-	-	-	-		
5196	RQ005007008P	Torres del Rio (36)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5196 Total					-	35,643.56	-	-	-	-		
5197	RQ005006003P	Reparto San Antonio	1480.6004	Dwelling Structures- Kitchen Improvement	-	119,700.00	-	-	-	-		
5197 Total					-	35,643.56	-	-	-	-		
5199	RQ005002007P	Villa de los Santos I (10)	1480.6016	Dwelling Structures- 504 Improvements	-	155,343.56	-	-	-	-		
5199 Total					-	35,643.56	-	-	-	-		
5200	RQ005002013P	Alturas de Ciales	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5200 Total					-	35,643.56	-	-	-	-		
5202	RQ005006032P	El Taino	1480.6012	Dwelling Structures- Modernization	-	17,884,785.11	-	-	-	-		
5202 Total					-	17,884,785.11	-	-	-	-		
5203	RQ005006034	Enudio Negrón	1480.6003	Dwelling Structures- Bathroom Improvement	-	50,000.00	-	-	-	-		
			1480.6009	Dwelling Structures-Electrical System (Units)	-	65,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5203 Total					-	150,643.56	-	-	-	-		
5204	RQ005005020P	Valle de Puerto Real (75)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5204 Total					-	35,643.56	-	-	-	-		
5206	RQ005005026P	Galateo Apartments (63)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5206 Total					-	35,643.56	-	-	-	-		
5210	RQ005003023P	El Coquí	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	160,000.00	-	-	-	-		
5210 Total					-	160,000.00	-	-	-	-		
5212	RQ005005013P	Roberto Clemente	1480.6004	Dwelling Structures- Kitchen Improvement	-	210,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5212 Total					-	245,643.56	-	-	-	-		
5213	RQ005003013P	Los Dominicos	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	125,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5213 Total					-	160,643.56	-	-	-	-		
5217	RQ005005015P	Carolina Housing	1480.6004	Dwelling Structures- Kitchen Improvement	-	153,000.00	-	-	-	-		
5217 Total					-	153,000.00	-	-	-	-		
5219	RQ005002027P	Villas de Sabana	1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	60,000.00	-	-	-	-		
5219 Total					-	60,000.00	-	-	-	-		
5236	RQ005007005P	Jardines de Alemendro (37)	1480.5008	Site Improvement- Lights & Lighting	-	60,000.00	-	-	-	-		
5236 Total					-	58,500.00	-	-	-	-		
5239	RQ005004013P	El Mirador (46)	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	149,500.00	-	-	-	-		
5239 Total					-	149,500.00	-	-	-	-		
5243	RQ005002021P	Vistas de Atenas	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-		
5243 Total					-	71,287.12	-	-	-	-		



Part II: Supporting Pages										
PHA Name: _____										
Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-23										
CFPP (Yes/No): _____										
Replacement Housing Factor Grant No: _____										
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
5244	RQ005010053P	Park Court (80)	1480.6004	Dwelling Structures- Kitchen Improvement	-	540,888.43	-	-	-	-
5244 Total										
5251	RQ005002009P	Florida Housing (30)	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
5251 Total										
5253	RQ005005016P	Loma Alta	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5253 Total										
5259	RQ005009030P	Cooper View (50)	1480.5002	Site Improvement- Erosion	-	231,525.00	-	-	-	-
5259 Total										
5261	RQ005009031P	Perla del Bucaná	1480.5005	Site Improvement- Drainage and Irrigation	-	150,000.00	-	-	-	-
5261 Total										
5294	RQ005010057P	Jardines de la Nueva Puerta de	1480.6011	Dwelling Structures- Painting	-	63,800.00	-	-	-	-
5294 Total										
5309	RQ005001020P	Vistas de Isabela II (95)	1480.3007	Inspection Cost	-	16,500.00	-	-	-	-
5309 Total										
5310	RQ005005031P	César Coca González	1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	150,000.00	-	-	-	-
5310 Total										
5311	RQ005010060P	Puerta de Tierra II	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	680,000.00	-	-	-	-
5311 Total										
5318	Pending	Ponce de Leon (New)	1480.6012	Dwelling Structures- Modernization	-	8,100,000.00	-	-	-	-
5318 Total										
5322	Pending	Felipe Sánchez Osorio - Elderly	1480.6012	Dwelling Structures- Modernization	-	8,100,000.00	-	-	-	-
5322 Total										
5992	RQ005	Central Office	1406.0000	Operations	-	1,000,000.00	-	-	-	-
5992 Total										
7003	RQ005010035P	Jardines de Monte Hatillo I (1-	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
7003 Total										
7004	RQ005010036P	Jardines de Monte Hatillo II (3-	1480.6016	Dwelling Structures- 504 Improvements	-	35,644.00	-	-	-	-
7004 Total										
7008	RQ005010008P	Luis Lloréns Torres (El Medio 8	1480.6004	Dwelling Structures- Kitchen Improvement	-	600,000.00	-	-	-	-
7008 Total										
7008	RQ005010008P	Luis Lloréns Torres (El Medio 8	1480.6012	Dwelling Structures- Modernization	-	4,000,000.00	-	-	-	-
7008 Total										

Part II: Supporting Pages										
PHA Name:		Grant Type and Number			Federal FY of Grant:					
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS		Capital Fund Program Grant No: RQ46P005-501-23			CFP-2023					
		CFFP (Yes/No):								
		Replacement Housing Factor Grant No:								
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
7009	RQ005010009P	Luis Lloréns Torres (Youth Cen)	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	350,000.00	-	-	-	-
7009 Total					-	350,000.00	-	-	-	-
Grand Total					-	177,542,724.00	-	-	-	-

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Office of Public and Indian Housing

Part III: Implementation Schedule

Expires 6/30/2017

PHA Name:		Grant Type and Number		Federal FY of Grant:	
PUERTO RICO PUBLIC HOUSING ADMINISTRATION		Capital Fund Program Grant No: RQ46P005-501-23 Replacement Housing Factor Grant No:		CFP 2023	
Development		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	
Number/Name	HA-Wide	Original Obligation End Date	Actual Obligation	Original Expen	Actual Expenditure
Activities	AMP Number	End Date	End Date	End Date	End Date
1001	RQ005009010P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
1008	RQ005009014P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
1010	RQ005009016P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
1015	RQ005009018P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
1017	RQ005009020P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
2001	RQ005010001P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
2002	RQ005010002P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
2007	RQ005010004P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
2009	RQ005010004P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
2012	RQ005010015P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
2014	RQ005010016P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3015	RQ005003017P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3017	RQ005003001P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3018	RQ005002001P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3022	RQ005002031P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3023	RQ005009033P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3024	RQ005008001P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3026	RQ005003024P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3029	RQ005007006P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3030	RQ005009001P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3038	RQ005002010P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3041	RQ005006008P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3046	RQ005002015P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3052	RQ005004018P	Sep/2025	Sep/2025	Sep/2027	Sep/2027
3059	RQ005006024P	Sep/2025	Sep/2025	Sep/2027	Sep/2027

Reasons for Revised Target Dates<sup>1</sup>

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to section 9j of the US Housing Act of 1987, as amended

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Office of Public and Indian Housing

Part III: Implementation Schedule

Expires 6/30/2017

PHA Name:		Grant Type and Number		Federal FY of Grant:		Reasons for Revised Target Dates <sup>1</sup>
Development		Capital Fund Program Grant No: RQ46P005-501-23 Replacement Housing Factor Grant No:		CFP 2023		
Number/Name HA-Wide		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
Activities	AMP Number	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
3065	RQ005001017P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3067	RQ005006030P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3068	RQ005002024P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3081	RQ005010019P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3082	RQ005002002P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3088	RQ005006011P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3096	RQ005003002P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3101	RQ005002005P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3103	RQ005006014P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
3104	RQ005005030P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
4001	RQ005008007P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
4004	RQ005008010P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
4009	RQ005008014P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
4010	RQ005008015P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5001	RQ0050010021P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5003	RQ005003003P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5004	RQ005004005P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5006	RQ005009021P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5008	RQ005003020P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5009	RQ005005003P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5010	RQ005004006P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5014	RQ005001006P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5016	RQ005010026P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	
5019	RQ005004007P	Sep/2025	Sep/2025	Sep/2027	Sep/2027	

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U.S. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Office of Public and Indian Housing

Part III: Implementation Schedule

Expires 6/30/2017

**PHA Name:**  
**PUERTO RICO PUBLIC HOUSING ADMINISTRATION**

**Grant Type and Number**  
 Capital Fund Program Grant No: RQ46P005-501-23  
 Replacement Housing Factor Grant No:

Federal FY of Grant:  
**CFP 2023**

Development

Number/Name  
 HA-Wide

All Funds Obligated (Quarter Ending Date)

All Funds Expended (Quarter Ending Date)

Reasons for Revised Target Dates<sup>1</sup>

Activities	AMP Number	Original Obligation End Date	Actual Obligation	Original Expen	Actual Expenditure	End Date
5022	RQ005009022P	Sep/2025		Sep/2027		Sep/2027
5023	RQ005010028P	Sep/2025		Sep/2027		Sep/2027
5025	RQ005003021P	Sep/2025		Sep/2027		Sep/2027
5037	RQ005003022P	Sep/2025		Sep/2027		Sep/2027
5044	RQ005005017P	Sep/2025		Sep/2027		Sep/2027
5045	RQ005006029P	Sep/2025		Sep/2027		Sep/2027
5052	RQ005003004P	Sep/2025		Sep/2027		Sep/2027
5054	RQ005008020P	Sep/2025		Sep/2027		Sep/2027
5069	RQ005010039P	Sep/2025		Sep/2027		Sep/2027
5070	RQ005010040P	Sep/2025		Sep/2027		Sep/2027
5071	RQ005010041P	Sep/2025		Sep/2027		Sep/2027
5077	RQ005010042P	Sep/2025		Sep/2027		Sep/2027
5085	RQ005003027P	Sep/2025		Sep/2027		Sep/2027
5088	RQ005009023P	Sep/2025		Sep/2027		Sep/2027
5097	RQ005010044P	Sep/2025		Sep/2027		Sep/2027
5098	RQ005002016P	Sep/2025		Sep/2027		Sep/2027
5100	RQ005001013P	Sep/2025		Sep/2027		Sep/2027
5104	RQ005002018P	Sep/2025		Sep/2027		Sep/2027
5106	RQ005005028P	Sep/2025		Sep/2027		Sep/2027
5108	RQ005009025P	Sep/2025		Sep/2027		Sep/2027
5111	RQ005008021P	Sep/2025		Sep/2027		Sep/2027
5113	RQ005004010P	Sep/2025		Sep/2027		Sep/2027
5125	RQ005001014P	Sep/2025		Sep/2027		Sep/2027
5129	RQ005002023P	Sep/2025		Sep/2027		Sep/2027

<sup>1</sup> Obligation and expenditures end dates can only be revised with HUD approval pursuant to section 9 of the US Housing Act of 1997, as amended

Annual Statement of Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Office of Public and Indian Housing

Part III: Implementation Schedule

Expires 6/30/2017

PHA Name:		Grant Type and Number		Federal FY of Grant:		Reasons for Revised Target Dates <sup>1</sup>
Development		Capital Fund Program Grant No: RQ46P005-501-23		CFP 2023		
Number/Name		Replacement Housing Factor Grant No:		All Funds Expended (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)
HA-Wide						
Activities	AMP Number	Original Obligation End Date	Actual Obligation	Original Expen	Actual Expenditure	End Date
5135	RQ005010046P	Sep/2025	Las Dalias	Sep/2027	Sep/2027	
5138	RQ005004011P	Sep/2025	Villa del Rey	Sep/2027	Sep/2027	
5148	RQ005006022P	Sep/2025	Leonardo Santiago	Sep/2027	Sep/2027	
5149	RQ005001008P	Sep/2025	Cuesta Vieja	Sep/2027	Sep/2027	
5153	RQ005001019P	Sep/2025	Hacienda San Andrés	Sep/2027	Sep/2027	
5154	RQ005004002P	Sep/2025	Villa Monserrate DEMOLICIÓN	Sep/2027	Sep/2027	
5155	RQ005001009P	Sep/2025	Villamar Apartments	Sep/2027	Sep/2027	
5156	RQ005005024P	Sep/2025	El Cermí (100)	Sep/2027	Sep/2027	
5159	RQ005010049P	Sep/2025	Los Peña	Sep/2027	Sep/2027	
5162	RQ005001011P	Sep/2025	Las Muñecas	Sep/2027	Sep/2027	
5163	RQ005009027P	Sep/2025	José Tormos Diego	Sep/2027	Sep/2027	
5165	RQ005004017P	Sep/2025	Antulio López (El Valenciano)	Sep/2027	Sep/2027	
5167	RQ005010052P	Sep/2025	Santa Elena	Sep/2027	Sep/2027	
5168	RQ005003012P	Sep/2025	Los Laureles	Sep/2027	Sep/2027	
5169	RQ005005012P	Sep/2025	Carolina Walk Up (El Faro)	Sep/2027	Sep/2027	
5170	RQ005004012P	Sep/2025	Jardines San Carlos	Sep/2027	Sep/2027	
5171	RQ005009028P	Sep/2025	Ponce Housing	Sep/2027	Sep/2027	
5172	RQ005006013P	Sep/2025	Coamo Housing	Sep/2027	Sep/2027	
5173	RQ005009005P	Sep/2025	Bahía (50)	Sep/2027	Sep/2027	
5174	RQ005008022P	Sep/2025	Mayaguez Gardens (71)	Sep/2027	Sep/2027	
5178	RQ005001002P	Sep/2025	Jardines de Aguada	Sep/2027	Sep/2027	
5179	RQ005001012P	Sep/2025	Puesta del Sol	Sep/2027	Sep/2027	
5180	RQ005005018P	Sep/2025	La Ceiba	Sep/2027	Sep/2027	
5181	RQ005006009P	Sep/2025	Jardines de Cidra	Sep/2027	Sep/2027	

<sup>1</sup> Obligation and expenditures end dates can only be revised with HUD approval pursuant to section 91 of the US Housing Act of 1957, as amended

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Office of Public and Indian Housing

Part III: Implementation Schedule

Expires 6/30/2017

**PHA Name:**  
**PUERTO RICO PUBLIC HOUSING ADMINISTRATION**  
**Grant Type and Number**  
 Capital Fund Program Grant No: RQ46P005-501-23  
 Replacement Housing Factor Grant No:

Federal FY of Grant:  
**CFP 2023**

Development:

Number/Name  
 HA-Wide  
 All Funds Obligated (Quarter Ending Date)  
 All Funds Expended (Quarter Ending Date)  
 Reasons for Revised Target Dates<sup>1</sup>

Activities	AMP Number	Original Obligation End Date	Actual Obligation	Original Expen	Actual Expenditure	End Date
5184	RQ005006019P	Sep/2025	Jardines de Guamaní	Sep/2027		
5185	RQ005004019P	Sep/2025	Ext. Yudely (70)	Sep/2027		
5187	RQ005007009P	Sep/2025	Villa Real (70)	Sep/2027		
5188	RQ005009029P	Sep/2025	Villa Elena	Sep/2027		
5189	RQ005009034P	Sep/2025	Jardines de Utuado (100)	Sep/2027		
5191	RQ005009036P	Sep/2025	Villas del Cafetal (Yauco Housing)	Sep/2027		
5192	RQ005010053P	Sep/2025	Res. Antigua Vía (20)	Sep/2027		
5194	RQ005010054P	Sep/2025	Los Lirios	Sep/2027		
5195	RQ005010055P	Sep/2025	Torres de Francia	Sep/2027		
5196	RQ005007008P	Sep/2025	Torres del Río (36)	Sep/2027		
5197	RQ005006003P	Sep/2025	Reparto San Antonio	Sep/2027		
5199	RQ005002007P	Sep/2025	Villa de los Santos I (10)	Sep/2027		
5200	RQ005002013P	Sep/2025	Alturas de Ciales	Sep/2027		
5202	RQ005006032P	Sep/2025	El Taíno	Sep/2027		
5203	RQ005006034	Sep/2025	Enudio Negrón	Sep/2027		
5204	RQ005005020P	Sep/2025	Valle de Puerto Real (75)	Sep/2027		
5206	RQ005005026P	Sep/2025	Galateo Apartments (63)	Sep/2027		
5210	RQ005003023P	Sep/2025	El Coquí	Sep/2027		
5212	RQ005005013P	Sep/2025	Roberto Clemente	Sep/2027		
5213	RQ005003013P	Sep/2025	Los Dominicos	Sep/2027		
5217	RQ005005015P	Sep/2025	Carolina Housing	Sep/2027		
5219	RQ005002027P	Sep/2025	Villas de Sabana	Sep/2027		
5236	RQ005007005P	Sep/2025	Jardines de Alemendro (37)	Sep/2027		
5239	RQ005004013P	Sep/2025	El Mirador (46)	Sep/2027		
5243	RQ005002021P	Sep/2025	Vistas de Atenas	Sep/2027		

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to section 9 of the US Housing Act of 1987, as amended

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban  
Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Office of Public and Indian Housing

Part III: Implementation Schedule

Expires 6/30/2017

**PHA Name:**  
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

**Grant Type and Number**

Capital Fund Program Grant No: RQ46P005-501-23  
Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
CFP 2023

**Development:**

**Number/Name**  
HA-Wide

All Funds Obligated (Quarter Ending Date)

Reasons for Revised Target Dates<sup>1</sup>

All Funds Expended (Quarter Ending Date)

**Activities**    **AMP Number**    **Original Obligation End Date**    **Actual Obligation**    **E Original Expen**    **Actual Expenditure**    **End Date**

5244	RQ005010053P	Sep/2025	46631		
5251	RQ005002009P	Sep/2025		Sep/2027	
5253	RQ005005016P	Sep/2025		Sep/2027	
5259	RQ005009030P	Sep/2025		Sep/2027	
5261	RQ005009031P	Sep/2025		Sep/2027	
5294	RQ005010057P	Sep/2025		Sep/2027	
5309	RQ005001020P	Sep/2025		Sep/2027	
5310	RQ005005031P	Sep/2025		Sep/2027	
5311	RQ005010060P	Sep/2025		Sep/2027	
5318	Pending	Sep/2025		Sep/2027	
5322	Pending	Sep/2025		Sep/2027	
7003	RQ005010035P	Sep/2025		Sep/2027	
7004	RQ005010036P	Sep/2025		Sep/2027	
7008	RQ005010008P	Sep/2025		Sep/2027	
7009	RQ005010009P	Sep/2025		Sep/2027	



# PLAN ANUAL 2023

## AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

### B.2 - Actividades Nuevas

#### Modernización

Se consideran los siguientes proyectos de Modernización Comprensiva:

- Tomás Sorolla (RQ 3059 y AMP005006024P) - Modernización Comprensiva.
- Santa Rosa (RQ 3065 y AMP 005001017P) - Modernización Comprensiva.
- Los Laureles (RQ 5069 y AMP 005010039) - Modernización Comprensiva.

#### Proyectos con Fondos de FEMA DISASTER ASSISTANCE GRANT DR-4339

- En el año 2023-2024 estaremos trabajando los proyectos bajo la primera fase del programa de FEMA. Se impactarán 33 municipios con un presupuesto total de \$153 Millones.

#### Proyectos de Doble Línea (Agua Caliente)

- José Celso Barbosa (RQ- 3096 / AMP 005003002)

#### Mejoras al Sistema Pluvial Existente

- Felipe Sanchez Osorio Elderly Housing (RQ 5322)

#### Auditoria Energética

- Alcance del trabajo

La **Auditoría Energética** es una evaluación y análisis integral de energía y agua realizada para todas las propiedades de los proyectos de vivienda pública administrados por AVP, y actualmente en funcionamiento. La auditoría energética presenta una hoja de trabajo de orientación y un cronograma basado en tres niveles diferentes de informe: 1) Evaluación física de todas las propiedades existentes, 2) Evaluación y análisis para reducir el consumo y maximizar el uso eficiente de los recursos en edificios de viviendas públicas, 3) Redactar un informe de auditoría energética, que proporcione toda la información necesaria y recomendaciones relacionadas con los recursos energéticos y hídricos de acuerdo con el Código de Regulaciones Federales (CFR), y desarrollar un Plan de Acción y Gestión Integral de Energía para AVP y presentarlo a HUD.

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- Servicios profesionales para el acuerdo de auditoría energética (Servicios de consultoría)

Implementar medidas de eficiencia energética y conservación, iniciativas de energía limpia y desarrollo de programas, evaluación del desarrollo de proyectos de energía renovable, alcance organizacional y comunitario, uso del contrato de rendimiento de ahorro de energía (ESPC) e incluir el uso de un sistema fotovoltaico + instalaciones de respaldo de batería, acuerdo de compra de energía (PPA) o acuerdo de operación de energía de compra (PPOA) para el análisis de resiliencia de la comunidad.

- Plazo: 9-12 meses
- Costo: \$ 450,000- \$ 500,000 (Basado en Energy Audit 2012: \$ 240,000)

#### B.5. - Informe de Progreso.

Proporcione una descripción de los avances de la AVP en cumplimiento de la misión y objetivos descritos en el Plan Anual y el Plan de 5 años de la Agencia.

#### Área de Desarrollo y Construcción de Proyectos

#### Proyectos con Fondos de FEMA DISASTER ASSISTANCE GRANT DR-4339

- Las Muñecas (RQ 5162 y AMP 005001011P) – Impermeabilización de techos, trabajos de pintura exterior y trabajos misceláneos - \$2,163,989.09.
  - Los documentos para la subasta de Pintura de completarse. Además, se determinó que los trabajos de pintura se harían luego de los trabajos de tratamiento de techo. Pendiente recertificación de fondos de Finanzas.
  - Para los trabajos de Tratamiento de Techo se solicitaron fondos adicionales para el diseño. Pendiente la certificación de fondos del área de finanzas.
  - Se determinó que el PM (*Custom*) trabaje el Proyecto, está en la primera fase de los proyectos de FEMA.
- Rincón Taino (RQ 5144 y AMP 005006031P) – Impermeabilización de techos, trabajos de pintura interior y exterior e Iluminación exterior - \$1,003,797.58

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- Proyecto pendiente a certificación de fondos adicionales para una re-subasta.
- Parque Sultana (RQ 5245 y AMP 005008023P) – Impermeabilización de techos y trabajos de pintura exterior (7 edificios de vivienda y un edificio de oficinas administrativas) y construcción de verja de alambre eslabonado en el perímetro del proyecto (en el área cercana a los edificios 1, 4, 5 y 7) - \$2,072,277.22.
  - Trabajos de reparación - verja perimetral: Completados.
  - Trabajos de impermeabilización de techos: En progreso (8%).
  - Pintura Exterior: En espera de completar los trabajos de impermeabilización de techos. Preparando los documentos de subasta.
- A medida que los fondos de FEMA estén disponibles, la AVP realizará mejoras en los residenciales de toda la isla afectados por los huracanes Irma y María y reparaciones debido a los terremotos. Para estos efectos, la AVP contrató Gerentes de Programa y un Gerente de Supervisión. La totalidad de los proyectos a ser reparados estaría cerca de 325, siempre y cuando se reciban todos los fondos correspondientes.

#### Proyectos de Doble Línea (Agua Caliente)

- Luis Llorens Torres -Youth Center - (RQ 7009 y AMP 005010009) – Trabajos contratados en espera que se asignen fondos adicionales para los servicios de inspección para comenzar.
- Vista Hermosa III – Fase 3 (RQ 7012 y AMP 005010012) - Se subastó en el 2022 y nadie presento licitación. Pendiente re-subastar.
- Santa Rita de Casia (RQ 3027 y AMP 005008003) – Pendiente aprobación de solicitud de fondos para la Fase 1 (76 unidades).
- Virgilio Dávila (RQ 3017 y AMP 005003001) – Proyecto paralizado por permiso de construcción y aplicabilidad de Regla RRP. Se tramitó la terminación por conveniencia.

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

#### PROYECTOS PARA DEMOLICIÓN:

- **Villa Monserrate (RQ 5154)** - Demolición total: la subasta para las obras de demolición se retrasó debido a requisitos ambientales adicionales. Estos requisitos tienen costos demasiado altos y, por lo tanto, PRPHA negociará una propuesta de desarrollo para un proyecto de financiamiento mixto que incluya la demolición.
- **Torres de la Sabana (RQ 5103) - Demolición Total:** Proyecto en fase de construcción. Las estructuras fueron demolidas. Actualmente están procesando escombros y completando trabajos del site. Se encontró un taque soterrado durante el proceso de excavación de los cimientos de los edificios. Se está en proceso de remediación del área afectada.
- **Los Cedros (RQ 5106) – Demolición Total:** Este proyecto se re-subastó el 10 de noviembre de 2022. El postor más bajo fue Alpha Demolitions, Inc. por la suma de \$9,233,000 (\$28,497/unidad). El proyecto fue adjudicado al menor postor el 24 de enero de 2023. Pendiente firma del contrato.
- **Villas del Cafetal (Yauco Housing) – Demolición Edificio 8 de 9 unidades (RQ 5191):** La AVP emitió la certificación de fondos para los servicios profesionales de diseño, permisos y supervisión para la demolición del Edificio 8 por la cantidad de \$146,670.00. El Agente Administrador procederá con el proceso de contratación de los servicios de diseño para la demolición debido a daños causados por eventos sísmicos, incluyendo preparar y someter solicitud de demolición al Centro de Solicitudes Especiales (SAC por sus siglas en ingles).
- **José Agustín Aponte (RQ- 3086 y AMP 005001004P) – Demolición Total –** Pendiente revisar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones.
- **Brisas del Mar (RQ- 5045 y AMP 005006029P) - Demolición Total -** Pendiente revisar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones.

#### DEMOLICIÓN / PROYECTOS DE CONSTRUCCIÓN:

- **Luis Llorens Torres (RQ 2009)** - Edificio comercial en la parcela A: La AVP considera rehabilitación de este edificio debido a los requisitos de "SHPO". Se determinó hacer un contrato nuevo para la modernización del edificio,

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

en lugar de la demolición y nueva construcción. Se solicitó propuesta a la oficina de contrataciones. Pendiente recibir propuesta para completar el proceso de evaluación, negociación y contratación.

- **Bella Vista (RQ 3101), incluida la demolición y la nueva construcción del Edificio 2:** Ya se completó el diseño de acuerdo al Código de Construcción de Puerto Rico 2018 y se obtuvo el permiso de construcción. Pendiente solicitar subasta.
- **Villas del Cafetal (Yauco Housing) – Reparación de 10 unidades del Edificio Núm. 5 (RQ 5191):** En espera de la certificación de fondos para llevar a cabo la subasta de los trabajos de reparación del Edificio 5 (unidades 30 a la 39).
- **Los siguientes proyectos se estarán rehabilitando debido a daños por sismos:**
  - a. Luis Muñoz Rivera – RQ3084 (200 unidades)
    - Edificios 17, 18, 19 y 20 (48 unidades) (Fase I)
      - o Terminados en 100% y ocupados.
    - Edificios 3, 4, 5, 6, 7, 8, y 10 (52 unidades) (Fase 2)
      - o Los trabajos de reparaciones comenzaron el 19 de septiembre de 2022. Estas reparaciones serán a un costo de aprox. \$1.5 millones.
    - Edificios 1, 2, 9, 11, 12, 13, 14, 15, y 16 (100 unidades) (Fase 3)
      - o Se está en espera por la aprobación y asignación de los fondos para que el Agente Administrador pueda comenzar el proceso de subasta que corresponde.
  - b. Santa Catalina – RQ5028 (18 unidades)
    - Se está en espera de la certificación de fondos para que se lleve a cabo los trabajos de Diseño y Supervisión para las reparaciones de las 18 unidades de vivienda afectados por los terremotos del año 2020.
  - c. Jardines de Guánica – RQ5183 (14 unidades)
    - Fondos certificados el 3 de diciembre de 2021 para:

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- Trabajos de reparación: \$466,447.46
- Diseño / Supervisión: \$84,420.00
- Inspección: \$145,000.00

Se está en espera de la certificación de fondos adicionales para realizar una segunda subasta para los trabajos de reparación de las unidades afectadas.

d. José Tormos Diego – RQ5163 (27 unidades)

- Se solicitaron los fondos para el diseño de Refuerzo Sísmico. Negociación con Diseñadores. Pendiente recibir la certificación de Fondos.

e. Silver Valley, Cooper View y Golden View – RQ5260, 5259, y 5258 - AMP RQ005009030, (45 unidades),

- Silver Valley - Fase de Documentos de Subasta - Documentos de subasta y permisología en proceso. Pendiente recibir la certificación para la construcción.
- Cooper View - Se sometieron dos propuestas de refuerzo sísmico (refuerzo exterior y refuerzo interior) y estimados de costos para Diseño Final. Pendiente recibir la certificación para la construcción.
- Golden View - Se solicitaron los fondos para el diseño de Refuerzo Sísmico. Se contrataron los servicios y se emitió la orden de proceder.

f. Villas del Cafetal (Yauco Housing), RQ 5191 – Edificio 8 – 9 unidades

- La AVP emitió la certificación de fondos para los servicios profesionales de diseño, permisos y supervisión para la demolición del Edificio 8 por la cantidad de \$146,670.00. El Agente Administrador procederá con el proceso de contratación de los servicios de diseño para la demolición debido a daños causados por eventos sísmicos, incluyendo preparar y someter solicitud de demolición al Centro de Solicitudes Especiales (SAC por sus siglas en ingles).

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

#### PROYECTOS PARA MODERNIZACIÓN

- **Bernardino Villanueva (RQ 5024) Modernización Comprensiva:** Proyecto en la fase de construcción (Fase I – 132 unidades y Edificios de Administración, Mantenimiento y Servicios Comunes).
- **Brisas del Turabo Fase II – (RQ 519 & AMP 005004007P) – Modernización de 122 unidades** – El proyecto se subastó y la subasta vino desierta. Los documentos para la re-subasta del proyecto fueron enviados al Área de Adquisiciones y Contratos. Está pendiente la publicación del anuncio de la nueva subasta.
- **Agustín Stahl Fase II (RQ 3100): 88 units (RQ 3100):** este proyecto se dividió en dos fases, B y C. La fase B fue subastada, pero fue cancelada porque el postor más bajo estuvo un 32% sobre el estimado de costo de construcción preparado por el diseñador. Esta incluyó 88 unidades y las facilidades de administración, mantenimiento y servicios comunales. Se revisaron los documentos de construcción y subasta y se re-subastó. La apertura de la subasta fue el 20 de abril de 2021. La oferta más baja fue del Del Valle Group, S.P. por la suma de \$22,962,000 (\$260,932/unidad); 42.59% sobre el estimado de costo del diseñador. La subasta fue cancelada. Se revisaron nuevamente los documentos de construcción y la estimación de costos. Se renovó el permiso de obras, con el fin de volver a subastar el proyecto por tercera ocasión. Los documentos revisados para la re-subasta del proyecto fueron enviados al Área de Adquisiciones y Contratos. Esta subasta no incluirá las facilidades de administración, mantenimiento y servicios comunales. El anuncio de subasta fue publicado el 20 de enero de 2023. El proyecto se encuentra en el proceso de subasta.
- **Alturas de Cupey Fase II (RQ 5034):** Ya se completó el diseño de acuerdo al Código de Construcción de Puerto Rico 2018. El diseñador está pendiente a someter los documentos de subasta y radicar la solicitud de permiso de construcción. Una vez se obtenga el permiso de construcción, se someterán los documentos de subasta al Área de Adquisiciones y Contratos para comenzar el proceso de subasta.
- **Bella Vista (RQ 3101), incluida la demolición y la nueva construcción del Edificio 2:** Ya se completó el diseño de acuerdo al Código de Construcción de Puerto Rico 2018 y se obtuvo el permiso de construcción. Pendiente solicitar subasta.

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Rafael Hernández (Kennedy) RQ 4011 – Fase III (B) – Nueva Construcción de Edificios para Administración, Mantenimiento y Facilidades Comunes y la Demolición del Edificio 22** – Ya se completó la fase final de los Documentos de Construcción. Pendiente la revisión de los mismos para solicitar los documentos de subasta, la certificación de fondos y el permiso de construcción.
- **Cuesta Vieja RQ 5149:** El proyecto se encuentra en la fase de MOU/Planos Esquemáticos pendiente se obtenga la Certificación de Cumplimiento con el Artículo 4B3 de la Ley de Política Pública Ambiental de parte de OGPe.
- **Agustín Ruiz Miranda (RQ 5054 y AMP5001005P):** Pendiente revisar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones.
- **Monte Isleño (RQ 5054 y AMP 005001005P):** Pendiente recibir propuesta de servicios de arquitectura e ingeniería para la correspondiente evaluación, negociación y contratación de los servicios de diseño.
- **Dr. Víctor Berrios (RQ-3028 y AMP 005007010P):** Pendiente de preparar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones.

#### NUEVO DESARROLLO:

- **José Gautier Benítez (Nuevo desarrollo) RQ 3033:** Proyecto en fase de construcción.

#### **Emerald Vista, Caguas, Puerto Rico**

Fase del Proyecto	Fecha de Comienzo	Fecha de Terminación	Progreso de la Construcción (%)	Comentarios
Mejoras al Site	21 de diciembre de 2018	26 de enero de 2021	100%	Completado
Mejoras Públicas	21 de diciembre de 2018	20 de agosto de 2021	78.74%	% según las Certificaciones de Pago



## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

<b>Edificios Multifamiliares</b>	21 de diciembre de 2018	20 de abril de 2023	87.25%	% según las Certificaciones de Pago
<b>Edificio de Envejecientes</b>	21 de diciembre de 2018	24 de febrero de 2023	80.64%	% según las Certificaciones de Pago

Nota: Motivo del atraso: temas relacionados con la Pandemia COVID-19 (escasez de mano de obra)

- **Brisas del Cielo, Ciales (Nuevo desarrollo)** – Una propuesta de desarrollo para un nuevo proyecto por el método *Turn Key*, el cual consta de 110 unidades de vivienda e instalaciones administrativas y comunales, se presentó a HUD Caribbean para su aprobación. HUD requirió una nueva publicación de la solicitud de propuesta. Pendiente evaluar la propuesta sometida, la cual requirió una tasación revisada. Los servicios para una tasación revisada fueron contratados y ésta está en proceso de realizarse.
- **Verde Real, Ciales (Adquisición de 43 unidades nuevas)** – Una propuesta de desarrollo para la adquisición de 43 unidades nuevas y el desarrollo de un nuevo edificio para administración y servicios comunales fue presentada a HUD Caribbean para la aprobación correspondiente. Se recibieron comentarios de HUD Caribe a los documentos sometidos. Además, HUD Caribe sometió comentarios producto de una visita al site del proyecto. Está pendiente enviar carta a HUD Caribe con las respuestas finales a los comentarios.

### PLANIFICACIÓN:

#### Desarrollos con Financiamiento Mixto

- **Crisantemos II (RQ 5084) (Nuevo desarrollo - 90 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.
- **Los Álamos (RQ 5056) (Nuevo desarrollo – 400 unidades):** El Departamento de Vivienda y la Administración de Vivienda Publica de Puerto Rico firmaron un Acuerdo Maestro de Desarrollo con *Michaels Development Company I, LP* para re-desarrollo y transformación del Terreno de Los Álamos. El proyecto se encuentra en la etapa de planificación pendiente de someter la propuesta para la solicitud de fondos.

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Las Amapolas (RQ 5068) ((Nuevo desarrollo – 172 unidades para envejecientes):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.
- **Ponce de León # 55 (Nuevo desarrollo – 220 unidades):** El Departamento de Vivienda y la Administración de Vivienda Publica de Puerto Rico firmaron un Acuerdo Maestro de Desarrollo con *PENNROSE, LLC* para re-desarrollo y transformación del Terreno de Ponce de León # 55. El proyecto se encuentra en la etapa de planificación pendiente de someter la propuesta para la solicitud de fondos.
- **Los Cedros (RQ 5106) ((Nuevo desarrollo – 86 unidades para envejecientes):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto y de la demolición del proyecto existente.
- **Torres de Sabana (RQ 5103) ((Nuevo desarrollo – 158 unidades):** El Departamento de Vivienda y la Administración de Vivienda Publica de Puerto Rico firmaron un Acuerdo Maestro de Desarrollo con *Pathstone Community Development Corporation of Puerto Rico* para un desarrollo de viviendas de ingresos mixtos de una sola fase en los terrenos de Torres de Sabana. El proyecto se encuentra en la etapa de planificación pendiente de someter la propuesta para la solicitud de fondos. Pendiente terminar el proyecto de demolición de las estructuras existentes en el site. Las estructuras ya fueron demolidas, pendiente el manejo de los escombros y trabajos de site.
- **Los Peña (RQ 5149) (Nuevo desarrollo – 144 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.
- **Villa Monserrate (RQ 5154) (Demolición y Nuevo desarrollo – 72 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.

#### Proyectos de Demolición

- **Alturas de Ciales y Dos Rios (RQ005200 & RQ005119 and AMP 005002013 & AMP 005002012) - Demolición Total (FONDOS FEMA):** Los contratos para los servicios de arquitectura e ingeniería para el diseño de la demolición de

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

ambos proyectos ya fueron firmados y registrados. Pendiente coordinar la fecha de comienzo y reunión pre-diseño.

- **Los Peña (RQ 5159) - Demolición Total:** La solicitud de demolición fue aprobada. La solicitud de servicios de diseño para la demolición se presentó a la oficina de adquisiciones. Está pendiente evaluar la propuesta de diseño revisada de acuerdo a comentarios.
- **Nuestra Señora de Covadonga – 56 unidades (RQ 5114):** El proyecto se encuentra en la fase de MOU/Planos Esquemáticos. Pendiente de finalizar la evaluación de los documentos sometidos en esta fase para la preparación de los documentos para radicar de la solicitud de demolición al SAC (*Special Application Center*).
- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Demolición Total -** La solicitud de servicios de diseño para la demolición se presentó a la oficina de adquisiciones. Está pendiente de evaluar la propuesta de servicios diseño revisada.
- **José Agustín Aponte (RQ- 3086 y AMP 005001004P) – Demolición Total -** Pendiente de revisar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones.
- **Brisas del Mar (RQ- 5045 and AMP 005006029P) - Demolición Total -** Pendiente de revisar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones.

#### Proyectos para Modernización

- **Jardines de Montellano (RQ 5027) - Edificio A:** Se recibió el contrato firmado y registrado para un Estudio de Viabilidad y Dibujos Conceptuales. Luego de trabajos de limpieza y aperturas de unidades tapiadas con el agente administrador se otorgó la orden de proceder. Pendiente completar los estudios de campo debido a problemas de seguridad en el site.
- **El Taíno (RQ 5202):** Proyecto en la etapa del MOU y Planos Esquemáticos.
- **Rafael Torrech (RQ 5003):** Se recibió contrato firmado y registrado. Pendiente coordinar fecha para la reunión pre-diseño y notificación de proceder.

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Los Laureles RQ 5168:** Pendiente evaluar propuesta revisada para los servicios de arquitectura e ingeniería para la modernización del proyecto. Luego de la evaluación y negociación final se continuará con el proceso de contratación.
- **El Flamboyán RQ 5081:** Proyecto en la etapa del MOU y Planos Esquemáticos.
- **Diego Zalduondo (RQ 3055)** - Proyecto en la etapa del MOU y Planos Esquemáticos. Pendiente evaluar los documentos sometidos.
- **Pedro J. Rosaly (RQ 1009)** - Propuesta de diseño adjudicada. Pendiente recibir contrato de diseño firmado y registrado para comenzar el diseño.
- **Agustín Ruiz Miranda (RQ 5054 and AMP5001005P)** - Pendiente revisar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones.
- **Monte Isleño (RQ 5054 and AMP 005001005P)** - Pendiente recibir propuesta de servicios de arquitectura e ingeniería para la correspondiente evaluación, negociación y contratación de los servicios de diseño.
- **Dr. Víctor Berríos (RQ-3028 and AMP 005007010P)** - Pendiente de preparar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones.

#### Desarrollo propuesto para el año fiscal 2023.

##### Diseño:

- Tomás Sorolla (RQ 3059 y AMP005006024P) - Modernización Comprensiva.
- Santa Rosa (RQ 3065 y AMP 005001017P) - Modernización Comprensiva.
- Los Laureles (RQ 5069 y AMP 005010039) - Modernización Comprensiva.

##### Construcción y / o demolición:

- Brisas del Mar (RQ- 5045 y AMP 005006029P) – Demolición Total
- El Taíno (RQ- 5202 y AMP 005006032P) – Modernización Comprensiva.
- Los Cedros (86 unidades de envejecientes para proyecto de financiamiento mixto) Nuevo Desarrollo

## PLAN ANUAL 2023

### AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- Rafael Torrech - Fase 1 (RQ- 5003 y AMP 005003003P) – Modernización Comprensiva.
- Los Peña (144 unidades multifamiliares para proyecto de financiamiento mixto) Nuevo Desarrollo
- Los Laureles (RQ- 5168 y AMP 005003012P) – Modernización Comprensiva.
- Villa Monserrate (72 unidades multifamiliares para proyecto de financiamiento mixto) Nuevo Desarrollo
- Ponce de León # 55 - (285 unidades multifamiliares para proyecto de financiamiento mixto) Nuevo Desarrollo (Fase II-B)
- Luis Llorens Torres (RQ 7008 y AMP 005010008P) Modernización Lote Comercial A)
- Felipe Sanchez Osorio Elderly Housing (RQ 5322) – Mejoras al Sistema Pluvial Existente

### Auditoria Energética

- Alcance del trabajo (328 Proyectos)

La **Auditoría Energética** es una evaluación y análisis integral de energía y agua realizada para todas las propiedades de los proyectos de vivienda pública administrados por AVP, y actualmente en funcionamiento. La auditoría energética presenta una hoja de trabajo de orientación y un cronograma basado en tres niveles diferentes de informe: 1) Evaluación física de todas las propiedades existentes, 2) Evaluación y análisis para reducir el consumo y maximizar el uso eficiente de los recursos en edificios de viviendas públicas, 3) Redactar un informe de auditoría energética, que proporcione toda la información necesaria y recomendaciones relacionadas con los recursos energéticos y hídricos de acuerdo con el Código de Regulaciones Federales (CFR), y desarrollar un Plan de Acción y Gestión Integral de Energía para AVP y presentarlo a HUD

### Plan de Unidad Accesible UFAS:

- Actividades de construcción parcial en un total de **512** unidades ubicadas en varios desarrollos de viviendas públicas para el cumplimiento total de las normas ADA, según lo establecido en el Acuerdo de cumplimiento voluntario de la PRPHA.

### Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 15.4** millones en diversos proyectos.



GOBIERNO DE PUERTO RICO  
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)**

**GRANT YEAR 2024**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0225  
 Expires 4/30/2011

**Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Central Office RQ005 1406 Operations	See Annual Statement	1,000,000			
1408 PHA Wide Management Improvements		1,000,000			
1410 Administration		17,754,272			
1480 Audit		151,780			
9001.00 Debt Service		35,922,705.00			
1480.00 VCA Agreement Compliance		3,600,000			
1480.00 Extraordinary Maintenance		18,805,041			
1480 PHA Wide Non-dwelling Equipment		Replacement of Hardware 303,580			
1480 PHA Wide Non-dwelling Equipment		Purchase & Maintenance of Equipment			
1480 Contingencies		303,580			
Total 1475		2,623,569.41			

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**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Design 1480.00	See Annual Statement	100,000.00			
5246 RQ00509007P Matei III - DEMO					
1430.01 TOTAL	Design Work	100,000			
Demolition 5246 RQ00509007P Matei III - DEMO		660,000.00			
1480.00 TOTAL	Demolition	660,000			



**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5027 Jardines de Montellanos AMP RQ005006005P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  23,157,000			
		1480 Modernization of Non-dwelling Structures  996,000			
		1480 Relocation  747,000			
Subtotal	24,900,000				

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**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5068 AMP Las Amapolas (2) RQ005010038P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  18,228,000			
		1480 Modernization of Non-dwelling Structures  784,000			
		1480 Relocation  588,000			
Subtotal		19,600,000			

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**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5081 El Flamboyen AMP RQ005005007P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  26,133,000			
		1480 Modernization of Non-dwelling Structures  1,124,000			
		1480 Relocation  843,000			
<b>Subtotal</b>	<b>28,100,000</b>				

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3055 AMP RQ005005023P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  21,410,251			
		1480 Modernization of Non-dwelling Structures  920,871			
		1480 Relocation  690,653			
Subtotal	23,021,776				

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY: 2023	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5027 Jardines de Montellanos RQ005006005P 1480 Site Improvements	LS	5,727,000	5027 Jardines de Montellanos 1480 Dwelling Structures	LS	17,430,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	996,000	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	747,000
Subtotal of Estimated Cost			6,723,000	Subtotal of Estimated Cost		18,177,000

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2024 FFY : 2024		Work Statement for Year 2024 FFY : 2024			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5068 Las Amapolas RQ005010038P 1480 Site Improvements	LS	4,508,000	5068 Las Amapolas 1480 Dwelling Structures	LS	13,720,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	784,000	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	588,000
	Subtotal of Estimated Cost		5,292,000	Subtotal of Estimated Cost		14,308,000

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY: 2023	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5081 El Flamboyán RQ005005007P 1480 Site Improvements	LS	6,463,000	5081 El Flamboyán 1480 Dwelling Structures	LS	19,670,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	1,124,000	1480 Relocate Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	843,000
Subtotal of Estimated Cost			7,587,000	Subtotal of Estimated Cost		20,513,000

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

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Work Statement for Year 1 FFY: 2023	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3055 Diego Zaldoundo Veve RQ005005023P 1480 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	5,295,008	3055 Diego Zaldoundo Veve 1480 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	16,115,243
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	920,871	1480 Relocate Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	690,653
Subtotal of Estimated Cost			6,215,879	Subtotal of Estimated Cost		16,805,896



**Capital Fund Program Five - Year Action Plan  
Part III : Supporting Pages  
Management Needs Work Statement(s)**

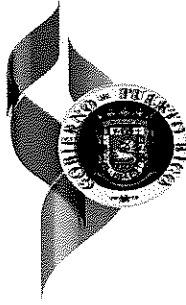
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Work Statement for Year 1 FFY : 2023	Work Statement for Year 2024 FFY : 2024		Work Statement for Year 2024 FFY : 2024			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories		
See Annual Statement	<b>PHA WIDE</b> Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	<b>PHA WIDE</b> Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	<b>Tenant Opportunities</b> To Provide technical assistance To build resident capacity	LS	350,000	<b>Homeownership</b> To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	<b>Social Services</b> Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	<b>Economic Development</b> Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
Subtotal of Estimated Cost			900,000	Subtotal of Estimated Cost		700,000

**Capital Fund Program Five - Year Action Plan  
Part III : Supporting Pages  
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY : 2023	Work Statement for Year 2024 FFY : 2024		Work Statement for Year 2024 FFY : 2024		Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity	
See Annual Statement	<b>PHA WIDE</b> Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS			400,000
Subtotal of Estimated Cost:					400,000
Subtotal of Estimated Cost:					-



GOBIERNO DE PUERTO RICO  
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)**

**GRANT YEAR 2025**

**Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Central Office RQ005 1406 Operations	See Annual Statement		1,000,000		
1408 PHA Wide Management Improvements			1,000,000		
1410 Administration			17,754,272		
1480 Audit			151,780		
9001.00 Debt Service			35,944,982.50		
1480.00 VCA Agreement Compliance			3,600,000.00		
1480.00 Extraordinary Maintenance			15,618,802.94	Replacement of Hardware	303,580
1480 PHA Wide Non-dwelling Equipment			Purchase of Equipment	303,580	1,439,836.65
1480 PHA Wide Non-dwelling Equipment					
1502 Contingencies					
Total 1480					

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Design 1430 Design Work 5138 RQ005004011P Villa del Rey 3052 RQ005004018P La Ribera	See Annual Statement		800,000.00 800,000.00		
1480.00 TOTAL	Design Work		1,600,000.00		
Demolition	Demolition		-		
1480.00 TOTAL			-		

**Capital Fund program Five Year Action Plan**

**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3046 Agustin Ruiz Miranda AMP RQ005002015P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  15,549,600	1480 Modernization of Non-dwelling Structures  668,800	1480 Relocation  501,600
Subtotal					16,720,000



**Capital Fund program Five Year Action Plan**

**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
1009 Pedro J. Rosaly AMP RQ005009015P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  23,370,736		
			1480 Modernization of Non-dwelling Structures  1,005,193		
			1480 Relocation  753,895		
Subtotal	25,129,823				



**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5069 RQ005010039P AMP Los Laureles	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  32,912,536		
			1470 Modernization of Non-dwelling Structures  1,415,593		
Subtotal			1495 Relocation  1,061,695		

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2025 FFY: 2025		Work Statement for Year 2025 FFY: 2025	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	3046 Agustin Ruiz Miranda RQ005002015P 1480 Site Improvements	LS	3,845,600	3046 Agustin Ruiz Miranda 1480 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	668,800	1480 Relocation
	Subtotal of Estimated Cost		4,514,400	Subtotal of Estimated Cost
				12,205,600

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

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Work Statement for Year 1 FFY: 2023	Work Statement for Year 2025 FFY: 2025		Work Statement for Year 2025 FFY: 2025		Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity	
See Annual Statement	5024 Bernardino Villanueva RQ005001007P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	5024 Bernardino Villanueva 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	15,322,876
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1480 Relocation	LS	656,695
Subtotal of Estimated Cost			Subtotal of Estimated Cost		15,979,571

Subtotal of Estimated Cost 5,910,252

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2025 FFY: 2025		Work Statement for Year 2025 FFY: 2025	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	1009 Pedro J. Rosaly RQ005009015P 1480 Site Improvements	LS	5,779,859	1009 Pedro J. Rosaly 1480 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1,005,193	1480 Relocation
Subtotal of Estimated Cost			6,785,052	Subtotal of Estimated Cost
				18,344,771

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2025 FFY: 2025		Work Statement for Year 2025 FFY: 2025		Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity	
See Annual Statement	5069 Los Laureles RQ005010039P 1450 Site Improvements	1450	5069 Los Laureles 1460 Dwelling Structures	LS	24,772,876
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped		Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	1,061,695
	<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated Cost</b>		<b>25,834,571</b>

Estimated Cost: 24,772,876

**Capital Fund Program Five - Year Action Plan  
Part III : Supporting Pages  
Management Needs Work Statement(s)**

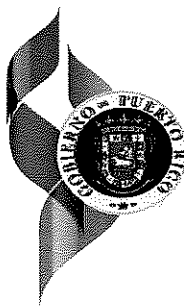
U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY : 2023	Work Statement for Year 2025 FFY : 2025		Work Statement for Year 2025 FFY : 2025			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PHA WIDE</b> Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	<b>PHA WIDE</b> Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	<b>Tenant Opportunities</b> To Provide technical assistance To build resident capacity	LS	350,000	<b>Homeownership</b> To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	<b>Social Services</b> Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	<b>Economic Development</b> Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY : 2023	Work Statement for Year 2025			Work Statement for Year 2025		
	FFY : 2025 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	FFY : 2025 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PHA WIDE</b> Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			400,000			-



GOBIERNO DE PUERTO RICO  
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)**

**GRANT YEAR 2026**



U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
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**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Central Office RQ005 1406 Operations	See Annual Statement			1,000,000	
1408 PHA Wide Management Improvements				1,000,000	
1410 Administration				17,754,272	
1480 Audit				151,780	
9001.00 Debt Service				35,944,982.50	
1480.00 VCA Agreement Compliance				3,600,000.00	
1480.00 Extraordinary Maintenance				17,555,500.00	
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580	
Purchase of Equipment				303,580	
Total 1475				1,439,836.66	
1480 Contingencies					

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
1430 Design Work 3032 RQ005009032P José Castillo Mercado 3024 RQ005008001P Francisco Figueroa	See Annual Statement			1,480,000.00 1,600,000.00	
1480.00 Total Demolition	Design Work			3,080,000.00	
1480.00 Total	Demolition				

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3100 AMP RQ005001005P  Agustin Stahl	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  21,248,820	1480 Modernization of Non-dwelling Structures  913,928
Subtotal				1480 Relocation  685,446	22,848,193

U.S. Department of Housing and Urban Development  
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**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3028 Padre Berrios AMP RQ005007010P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  23,257,620	1480 Modernization of Non-dwelling Structures  1,000,328
Subtotal				1480 Relocation  750,246	
25,008,193					

**Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3059 Tomás Sorolla AMP RQ005006024P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  13,057,200	
Subtotal	14,040,000			1470 Modernization of Non-dwelling Structures  561,600  1495 Relocation  421,200	

**Capital Fund program Five Year Action Plan**

**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5003 AMP RQ005003003P  Rafael Torrech	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  15,724,620	1470 Modernization of Non-dwelling Structures  676,328
Subtotal	16,908,193			1495 Relocation  507,246	

**Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5149 Cuesta Vieja AMP RQ005001008P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  15,724,620	1470 Modernization of Non-dwelling Structures  676,328
Subtotal				1495 Relocation  507,246	16,908,193

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**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY: 2026		Work Statement for Year 2026 FFY: 2026			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3100 Agustín Stahl RQ005001005P 1480 Site Improvements	LS	5,255,084	3100 Agustín Stahl 1480 Dwelling Structures	LS	15,993,735
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	913,928	1480 Relocation	LS	685,446
Subtotal of Estimated Cost			6,169,012	Subtotal of Estimated Cost		16,679,181



**Capital Fund Program Five - Year Action Plan**  
**Part II : Supporting Pages- Physical Needs Work Statement(s)**

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Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY : 2026		Work Statement for Year 2026 FFY : 2026	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	3028 Padre Berríos RQ005007010P 1480 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	5,751,884	3028 Padre Berríos 1480 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1,000,328	1480 Relocation
	<b>Subtotal of Estimated Cost</b>		<b>6,752,212</b>	<b>Subtotal of Estimated Cost</b>
				<b>18,255,981</b>

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY: 2026			Work Statement for Year 2026 FFY: 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3059 Tomás Sorolla RQ005006024P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,229,200	3059 Tomás Sorolla 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,828,000
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	561,600	1495 Relocation	LS	421,200
	Subtotal of Estimated Cost		3,790,800	Subtotal of Estimated Cost		10,249,200

**Capital Fund Program Five - Year Action Plan**  
**Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY: 2026		Work Statement for Year 2026 FFY: 2026	
	Development Number/Name/ Major work Categories	Quantity	Estimated Cost	Development Number/Name/ Major work Categories
See Annual Statement	5003 Rafael Torrech RQ005003003P 1450 Site Improvements	LS	3,888,884	5003 Rafael Torrech 1460 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	676,328	1495 Relocation
	Subtotal of Estimated Cost		4,565,212	Subtotal of Estimated Cost
				11,835,735
				507,246
				12,342,981

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

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Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY: 2026		Work Statement for Year 2026 FFY: 2026			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5149 Cuesta Vieja RQ005001008P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,888,884	5149 Cuesta Vieja 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	11,835,735
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	676,328	1495 Relocation	LS	507,246
	<b>Subtotal of Estimated Cost</b>		<b>4,565,212</b>	<b>Subtotal of Estimated Cost</b>		<b>12,342,981</b>

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY : 2023	Work Statement for Year 2026 FFY : 2026			Work Statement for Year 2026 FFY : 2026			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	
See Annual Statement	<b>PHA WIDE</b> <b>Resident's Owned Business</b> Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	<b>PHA WIDE</b> <b>Software maintenance contract</b> Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000	
	<b>Tenant Opportunities</b> To Provide technical assistance To build resident capacity	LS	175,000	<b>Homeownership</b> To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	125,000	
	<b>Social Services</b> Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	<b>Economic Development</b> Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000	
Subtotal of Estimated Cost			450,000	Subtotal of Estimated Cost			350,000

**Capital Fund Program Five - Year Action Plan  
Part III : Supporting Pages  
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY : 2023	Work Statement for Year 2026		Work Statement for Year 2026		Estimated Cost	Quantity	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
	FFY : 2026	Development Number/Name/General description of Major work Categories	FFY : 2026	Development Number/Name/General description of Major work Categories					
<b>Sec</b> <b>Annual</b> <b>Statement</b>	<b>PHA WIDE</b> Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000		200,000				
<b>Subtotal of Estimated Cost</b>					<b>200,000</b>				<b>Subtotal of Estimated Cost</b>
									-



GOBIERNO DE PUERTO RICO  
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**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
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**GRANT YEAR 2027**

U.S. Department of Housing and Urban Development  
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**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Central Office RQ005 1406 Operations	See Annual Statement				
1408 PHA Wide Management Improvements	See Annual Statement				
1410 Administration	See Annual Statement				
1480 Audit	See Annual Statement				
9001.00 Debt Service	See Annual Statement				
1480.00 VCA Agreement Compliance	See Annual Statement				
1480.00 Extraordinary Maintenance	See Annual Statement				
1480 PHA Wide Non-dwelling Equipment	See Annual Statement				
1480 Contingency	See Annual Statement				
Total 1475	See Annual Statement				
					1,000,000
					1,000,000
					17,754,272
					151,780
					35,944,982.50
					3,600,000.00
					16,765,172.87
					Replacement of Hardware 303,580
					Purchase of Equipment
					303,580
					1,439,836.66



**Capital Fund program Five Year Action Plan**

**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
1480 Design Work	See				
1004 RQ005009013P Hogares de Portugués	Annual				1,520,000.00
3018 RQ005002001P Ext. Manuel Zeno Gandía	Statement				4,440,000.00
7003 RQ005010035P Jard. de Monte Hatillo I					3,280,000.00
7004 RQ005010036P Jard. de Monte Hatillo II					3,700,000.00
1480 Total	Design Work				12,940,000
Demolition					
1480 PHA WIDE	Demolition				
1480 Total					

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**Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3052 AMP RQ005004018  La Ribera	See Annual Statement				1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  16,666,561  1480 Modernization of Non-dwelling Structures  716,841  1480 Relocation  537,631
Subtotal	17,921,033				

**Capital Fund program Five Year Action Plan**

**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5054 Monte Isleño AMP RQ005008020P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  32,811,361  1470 Modernization of Non-dwelling Structures  1,411,241  1495 Relocation  1,058,431
Subtotal 35,281,033					

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**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3065 AMP Santa Rosa RQ005001017P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  14,433,600  1470 Modernization of Non-dwelling Structures  620,800  1495 Relocation  465,600
Subtotal					15,520,000

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5138 AMP Villa del Rey RQ005004011P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  16,666,561  1470 Modernization of Non-dwelling Structures  716,841  1495 Relocation  537,631
Subtotal					17,921,033

**Capital Fund Program Five - Year Action Plan  
 Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2027 FFY: 2027		Work Statement for Year 2027 FFY: 2027	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	3052 La Ribera RQ005004018 1450 Site Improvements	LS	4,121,838	3052 La Ribera 1460 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	716,841	1495 Relocation
	Subtotal of Estimated Cost		4,838,679	Subtotal of Estimated Cost
				13,082,354

**Capital Fund Program Five - Year Action Plan  
 Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2027 FFY: 2027		Work Statement for Year 2027 FFY: 2027	
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity
Sec Annual Statement	5054 Monte Isleño RQ005008020P 1450 Site Improvements	LS	5054 Monte Isleño 1460 Dwelling Structures	LS
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational		Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1495 Relocation	LS
Subtotal of Estimated Cost		9,525,879	Subtotal of Estimated Cost	
			25,755,154	

**Capital Fund Program Five - Year Action Plan**  
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Work Statement for Year 1 FFY: 2023	Work Statement for Year 2027		Work Statement for Year 2027	
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	3065 Santa Rosa RQ005001017P 1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3065 Santa Rosa 1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS
			Estimated Cost	Estimated Cost
			3,569,600	10,864,000
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	620,800	465,600
	Subtotal of Estimated Cost		4,190,400	11,329,600



**Capital Fund Program Five - Year Action Plan  
 Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2027 FFY: 2027		Work Statement for Year 2027 FFY: 2027			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5138 Villa del Rey RQ00500401P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,121,838	5138 Villa del Rey 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	12,544,723
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	716,841	1495 Relocation	LS	537,631
Subtotal of Estimated Cost			4,838,679	Subtotal of Estimated Cost		13,082,354

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY : 2023	Work Statement for Year 2027			Work Statement for Year 2027			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	
See Annual Statement	<b>PHA WIDE</b> <b>Resident's Owned Business</b> Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	<b>PHA WIDE</b> <b>Software maintenance contract</b> Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000	
	<b>Tenant Opportunities</b> To Provide technical assistance To build resident capacity	LS	175,000	<b>Homeownership</b> To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	125,000	
	<b>Social Services</b> Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	<b>Economic Development</b> Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000	
Subtotal of Estimated Cost			450,000	Subtotal of Estimated Cost			350,000

**Capital Fund Program Five - Year Action Plan**  
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**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
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Work Statement for Year 1 FFY : 2023	Work Statement for Year 2027 FFY : 2027		Work Statement for Year 2027 FFY : 2027		Estimated Cost	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories			
See Annual Statement	<b>PHA WIDE</b> Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000				
<b>Subtotal of Estimated Cost</b>				<b>200,000</b>	<b>Subtotal of Estimated Cost</b>		<b>-</b>