

Financial Resources: Planned Sources and Uses

Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2023 grants)		
a) Public Housing Operating Fund	279,891,781	<i>Operating Expenses</i>
b) Public Housing Capital Fund	174,942,764	<i>Capital Improvements and Extraordinary Maintenance</i>
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	81,483,236	<i>Tenant Rental Payments</i>
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self- Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)	95,438,821	FEMA
a) Op. for CFP Act (Notice 2018-03)	22,701,881	Extraordinary Maintenance and VCA
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2017-2023	468,684,084	<i>Capital Fund Program</i>
HOPE VI		
3. Public Housing Dwelling Rental Income FY 2022-2023	25,796,694	<i>Public Housing Operating Fund</i>
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4. Other income (list below)		
Interest and Misc. Income	940,938	<i>Public Housing Operating Fund</i>
5. Non-federal sources (list below)		
Total Resources	\$ 1,149,880,199	