

Plan 2025	
Financial Resources: Planned Sources and Uses	
Sources	Planned \$
1. Federal Grants (FY 2024 grants)	
a) Public Housing Operating Fund	297,434,211
b) Public Housing Capital Fund	178,604,988
c) HOPE VI Revitalization	
d) HOPE VI Demolition	
e) Annual Contributions for Section 8 Tenant-Based Assistance	96,104,000
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	
g) Resident Opportunity and Self- Sufficiency Grants	
h) Community Development Block Grant	
i) HOME	
Other Federal Grants (list below)	200,697,390
a) Op. for CFP Act (Notice 2018-03)	29,684,062
2. Prior Year Federal Grants	
CFP 2017-2023	271,150,833
3. Public Housing Dwelling Rental Income FY 2025-2026	33,956,503
4. Other income (list below)	
Interest and Misc. Income	0
5. Non-federal sources (list below)	
Total Resources	\$ 1,107,631,987