



ADMINISTRACIÓN DE
VIVIENDA PÚBLICA

AVP

GOBIERNO DE PUERTO RICO

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)
ANNUAL SUBMISSION
&
FIVE YEAR PLAN
2025 – 2029**

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2025				
CENTRAL OFFICE				
		Description		Amount
	1406	Operations		1,000,000.00
	1408	Management Improvement		1,000,000.00
	1410	Management Fee		17,813,276.40
	1411	Audit		151,780.00
	1475	Nondwelling Equipment		303,580.00
	9001	Debt Service		35,922,705.00
	1502	Contingency		12,259,858.97
Sub-Total Central Office				68,451,200.37
DESIGN				
RQ	AMP	Project Name	Units	Amount
5138	RQ005004011	Villa del Rey	100	1,200,000.00
3052	RQ005004018	La Ribera	100	1,200,000.00
5154	RQ005004002	Villa Monserrate (Total Demolition)	104	416,000.00
5247	RQ005009007	Mattel II- DEMO	30	200,000.00
Sub-Total Design				3,016,000.00
Lead Based Paint (LBP) Compliance				
		Description	Units	Amount
	Various Properties	Determination of Lead-Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspections, as defined in 24 CFR 745.	21,240	4,500,000.00
	Various Properties	Perform LBP Risk Assessments / Blood Tests in Childs Under 6 years, as defined in 24 CFR 745.	1,704	3,000,000.00
Sub-Total Lead Based Paint Studies				7,500,000.00
DEMOLITION				
RQ	AMP	Project Name	Units	Amount
5247	RQ005009007	Mattel II	30	1,464,000.00
5114	RQ005005029	Nuestra Señora de Covadonga (Include New Recreational Facilities)	56	2,004,526.83
3055	RQ005005023	Diego Zaldurondo - Total Demolition	110	3,864,000.00
Sub-Total Demolition				7,332,526.83
CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount
5003	RQ005003003	Rafael Torrech - Partial Modernization and Seismic Retrofit	200	9,793,205.07
5149	RQ005001008	Cuesta Vieja	200	40,602,268.10
5034	RQ005010032	Alluras de Cupey - Phase II - Additional Funds - CIAPR Stamps and Construction Permit Fee	154	264,450.00
Sub-Total Construction				50,659,923.17
VCA AGREEMENT				
RQ	AMP	Project Name	Units	Amount
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	9,000,000.00
Sub-Total VCA Agreement				9,000,000.00
CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				
SP MANAGEMENT				
RQ	AMP	Project Name	Units	Amount
2014	RQ005010016	Las Margaritas I		\$ 402,000.00
7008	RQ005010008	Luis Llorens Torres -El Medio		\$ 500,000.00
7008	RQ005010008	Luis Llorens Torres -El Medio		\$ 1,680,000.00
7008	RQ005010008	Luis Llorens Torres -El Medio		\$ 96,000.00
7007	RQ005010007	Luis Llorens Torres -Providencia		\$ 325,000.00
7007	RQ005010007	Luis Llorens Torres -Providencia		\$ 325,000.00
7007	RQ005010007	Luis Llorens Torres -Providencia		\$ 650,000.00
7009	RQ005010009	Luis Llorens Torres -Youth Center		\$ 400,000.00
7009	RQ005010009	Luis Llorens Torres -Youth Center		\$ 350,000.00
5246	RQ005010004	Parque San Agustín		\$ 33,600.00
2004	RQ005010004	San Agustín		\$ 35,300.00
Sub-Total SP MANAGEMENT				\$ 4,892,900.00
MAS CORPORATION				
RQ	AMP	Project Name	Units	Amount
7013	RQ005010013	Ernesto Ramos Antonini I		\$ 52,500.00
7013	RQ005010013	Ernesto Ramos Antonini I		\$ 800,000.00
5294	RQ005010057	Jarc. de la Nueva Puerta de San Juan I		\$ 200,000.00
3016	RQ005010018	Manuel A. Pérez		\$ 135,000.00
5195	RQ005010055	Torre de Francia		\$ 760,000.00
5195	RQ005010055	Torre de Francia		\$ 53,000.00
Sub-Total MAS CORPORATION				\$ 2,000,500.00
MARTINAL CORPORATION				
RQ	AMP	Project Name	Units	Amount
3015	RQ005003017	Rosendo Matienzo Cintrón		\$ 215,000.00
5002	RQ005003019	Juana Matos 2		\$ 165,192.00
5025	RQ005003021	Las Palmas		\$ 587,111.00
7005	RQ005010005	Nemesio Canales I		\$ 533,487.00
5037	RQ005003022	Jardines de Cataño		\$ 813,015.00
Sub-Total MARTINAL CORPORATION				\$ 2,313,805.00
A & M CONTRACT				
RQ	AMP	Project Name	Units	Amount
7003	RQ005010035	Jardines de Monte Hatillo I		\$ 620,000.00
7004	RQ005010036	Jardines de Monte Hatillo II		\$ 620,000.00
7004	RQ005010036	Jardines de Monte Hatillo II		\$ 400,000.00
7004	RQ005010036	Jardines de Monte Hatillo II		\$ 5,000.00
7004	RQ005010036	Jardines de Monte Hatillo II		\$ 2,500.00
5011	RQ005010023	Jardines del Paraíso		\$ 560,000.00
5011	RQ005010023	Jardines del Paraíso		\$ 8,000.00
5011	RQ005010023	Jardines del Paraíso		\$ 2,500.00
3070	RQ005005027	Pedro Regalado		\$ 46,696.96
5244	RQ005010053	Park Court		\$ 130,290.00
5244	RQ005010053	Park Court		\$ 382,442.93
5244	RQ005010053	Park Court		\$ 39,848.00
5304	RQ005010058	Las Camélias Apartments		\$ 628,802.66

Description Capital Improvements / Extraordinary Maintenance	
SP MANAGEMENT	
Sanitary Sewer Lines/Mains Construction(38 Bld.)	
Kitchen Cabinets(100 Units)	
Laundry Light Structure Roof Replacement- Design Build (56 Units)	
Inspection Services - Laundry Light Structure Roof Replacement- Design Build (56 Units)	
Vacants Units Repairs Works(10 Units)	
Vacants Units Repairs Works(10 Units)	
Laundry Light Structure Roof Replacement- Design Build (55 Units)	
Inspection Services - Laundry Light Structure Roof Replacement- Design Build (55 Units)	
Kitchen Cabinets(80 Units)	
Vacants Units Repairs Works(10 Units)	
Deadbolt Lock at Metal Gates(16 Units)	
Deadbolt Lock at Metal Gates(16 Units)	
MAS CORPORATION	
Design & Permitology - Clogged pluvial lines near Bldg. 5	
Vacants rehabilitation (40 units)	
Mechanical - Chiller handlers replacement (2), roof ventilators replacement (4), Central ducts cleaning and diffusers replacement, Roof exhaust fans replacement (4) - Improvements	
Basketball court HVAC replacement	
Improvements to infrastructure (Sanitary lines replacement, antenna system, generator and muffler)	
Inspection - Improvements to infrastructure (Sanitary lines replacement, antenna system, generator and muffler)	
MARTINAL CORPORATION	
Design Services - Parking Site Improvements	
Improvements to balconies access	
Improvements to balconies access	
Repair 24 vacant dwelling units	
A & M CONTRACT	
Kitchen Cabinets (Phase #1 - 81 Apartments.) (Phase #2 - 81 Aparts.) (Phase #3 - 81 Aparts.)	
Kitchen Cabinets(Phase #1 - 99 Aparts.) (Phase #2 - 99 Aparts.) (Phase #3 - 99 Aparts.)	
Vacant Repairs - Grupo G (46-566, 46-567, 46-570, 46-572, 46-573)	
Environmental Survey Studies - Vacant Repair - Group G (LBP / Asbestos)	
Newspaper Bid Announcement - Vacant Repair - Group G	
Vacant Repairs (32-229, 36-263, 36-264, 36-266, 36-267, 36-268, 36-269, 36-270, 36-273)	
Environmental Survey Studies - Vacant Repair (LBP / Asbestos)	
Newspaper Bid Announcement - Vacant Repair	
Instalation of Chimney for Emergency Generator	
Emergency Exit & Access Repair (85 Access)	
Replacement of Underground Trash Can System (80 Units)	
Replacement of Underground Trash Can System (80 Units) - Inspection Services and Bidding Announcement	
Vacant Units Electrical Repair (26 units)	

PRPHA ANNUAL SUBMISSION PLAN 2025 (DRAFT)

5304	RQ005010058	Las Camelias Apartments	\$	5,000.00
7011	RQ005010011	Vista Hermosa II	\$	129,930.00
7012	RQ005010012	Vista Hermosa III	\$	347,565.42
7012	RQ005010012	Vista Hermosa III	\$	130,045.00
7012	RQ005010012	Vista Hermosa III	\$	24,770.65
7012	RQ005010012	Vista Hermosa III	\$	67,372.80
Sub-Total A & M CONTRACT			\$	4,149,764.42
MORA HOUSING				
RQ	AMP	Project Name	Units	Amount
5082	RQ005005008	ALTURAS DE COUNTRY CLUB	\$	396,000.00
5082	RQ005005008	ALTURAS DE COUNTRY CLUB	\$	33,000.00
3029	RQ005007006	IGNACIO MORALES DAVILA	\$	38,100.00
5253	RQ005005016	LOMA ALTA	\$	275,000.00
5253	RQ005005016	LOMA ALTA	\$	27,500.00
5020	RQ005007003	PEDRO J. PALOU	\$	780,000.00
5020	RQ005007003	PEDRO J. PALOU	\$	49,500.00
5176	RQ005005021	SANTIAGO VEVE CALZADA	\$	550,000.00
5176	RQ005005021	SANTIAGO VEVE CALZADA	\$	38,500.00
Sub-Total MORA HOUSING			\$	2,187,600.00
INDIVIDUAL MANAGEMENT				
RQ	AMP	Project Name	Units	Amount
5258	RQ005009030	Golden View	\$	62,500.00
1008	RQ005009014	Manuel de la Pila Iglesias	\$	143,872.00
3044	RQ005009005	Padre Nazario	\$	350,000.00
3044	RQ005009005	Padre Nazario	\$	20,000.00
3044	RQ005009005	Padre Nazario	\$	40,000.00
1002	RQ005009011	Santiago Iglesias	\$	1,075,300.00
5260	RQ005009030	Silver Valley	\$	43,980.00
1017	RQ005009020	Ernesto Ramos Antonini	\$	50,000.00
5260	RQ005009030	Silver Valley	\$	800,000.00
5259	RQ005009030	Copper View	\$	50,000.00
Sub-Total INDIVIDUAL MANAGEMENT			\$	2,635,652.00
MJ CONSULTING				
RQ	AMP	Project Name	Units	Amount
3057	RQ005007005	Carmen H. de Martorell	\$	115,000.00
5203	RQ005006034	Erudio Negrón	\$	37,000.00
3014	RQ005006016	Fernando Calimano	\$	145,000.00
5184	RQ005006019	Jardines de Guamaní	\$	148,000.00
3061	RQ005006026	José V. Fortis	\$	145,000.00
3089	RQ005006021	Villa del Parque	\$	165,000.00
3037	RQ005006002	Villa Universitaria	\$	175,000.00
5314	RQ005006036	Villas de Johnny Toledo	\$	153,000.00
5205	RQ005006027	Villas de Orocovis II	\$	165,000.00
5187	RQ005007009	Villa Real	\$	75,775.00
3021	RQ005007001	Isidro Cora	\$	175,725.00
5181	RQ005006009	Jardines de Cidra	\$	110,150.00
Sub-Total MJ CONSULTING			\$	1,609,650.00
JA MACHUCA				
RQ	AMP	Project Name	Units	Amount
3024	RQ005008001	Francisco Figueroa	\$	200,354.23
3024	RQ005008001	Francisco Figueroa	\$	350,000.00
3024	RQ005008001	Francisco Figueroa	\$	25,000.00
7001	RQ005008008	Franklin D. Roosevelt I	\$	600,000.00
7001	RQ005008008	Franklin D. Roosevelt I	\$	50,000.00
7001	RQ005008008	Franklin D. Roosevelt I	\$	25,000.00
3065	RQ005001017	Santa Rosa	\$	208,000.00
5028	RQ005009035	Santa Catalina	\$	254,000.00
5183	RQ005009004	Jardines de Guánica	\$	1,204,000.00
5183	RQ005009004	Jardines de Guánica	\$	204,000.00
5183	RQ005009004	Jardines de Guánica	\$	50,000.00
Sub-Total JA MACHUCA			\$	3,170,354.23
INN CAPITAL HOUSING				
RQ	AMP	Project Name	Units	Amount
3022	RQ005002031	Enrique Catoni	\$	1,550,000.00
3022	RQ005002031	Enrique Catoni	\$	160,000.00
5324		Golden Age Tower	\$	385,000.00
5324		Golden Age Tower	\$	40,000.00
5324		Golden Age Tower	\$	295,000.00
3017	RQ005003001	Virgilio Dávila	\$	325,000.00
3022	RQ005002031	Enrique Catoni	\$	457,262.00
3022	RQ005002031	Enrique Catoni	\$	88,700.00
Sub-Total INN CAPITAL HOUSING			\$	3,301,962.00
COST CONTROL COMPANY				
RQ	AMP	Project Name	Units	Amount
5093	RQ005003006	Brisas de Bayamon	\$	75,000.00
5093	RQ005003006	Brisas de Bayamon	\$	300,000.00
5093	RQ005003006	Brisas de Bayamon	\$	658,257.60
5093	RQ005003006	Brisas de Bayamon	\$	34,000.00
5093	RQ005003006	Brisas de Bayamon	\$	317,601.00
5080	RQ005010043	Jardines de Cupey	\$	90,354.23
5022	RQ005009022	La Ceiba	\$	250,000.00
5135	RQ005010046	Las Dalias	\$	250,000.00
5057	RQ005005004	Los Mirlos	\$	175,000.00
5023	RQ005010028	San Fernando	\$	125,000.00
5023	RQ005010028	San Fernando	\$	65,000.00
2012	RQ005010015	Villa España	\$	385,000.00
2012	RQ005010015	Villa España	\$	900,000.00
2012	RQ005010015	Villa España	\$	535,713.15
5307	RQ005001018	San Sebastian Court	\$	300,000.00
Sub-Total COST CONTROL COMPANY			\$	4,460,925.98
MUNICIPALITY OF CAMUY				
RQ	AMP	Project Name	Units	Amount
3038	RQ005002010	Manuel Roman Adames	\$	1,000,000.00
3038	RQ005002010	Manuel Roman Adames	\$	150,000.00
3038	RQ005002010	Manuel Roman Adames	\$	250,000.00
3038	RQ005002010	Manuel Roman Adames	\$	50,000.00
Sub-Total MUNICIPALITY OF CAMUY			\$	1,450,000.00
Sub-Total CAP. IMPROV. / EXT. MAINT.				32,173,113.63
Total For 2025				178,132,764.00

178,132,764
0.00
0.00%

Vacant Units Electrical Repair (26 units) - Bidding Announcement
Emergency Exit & Access Repair (85 Access)
Sanitary Sewer Repair in front of Building 48
Sanitary Sewer Repair in front of Building 49 - Design, Permits, Bidding and Supervision Services
Sanitary Sewer Repair in front of Building 48 - Technical Studies
Sanitary Sewer Repair in front of Building 48 - Inspection Services

MORA HOUSING

KITCHEN CABINETS(72 units)
KITCHEN CABINETS - INSPECTION (72 units)
INSPECCION - REPARACION DE (49) UNIDADES VACANTES
KITCHEN CABINETS (50 units)
KITCHEN CABINETS - INSPECTION (50 units)
KITCHEN CABINETS (150 units)
KITCHEN CABINETS - INSPECTION (150 units)
KITCHEN CABINETS(100 units)
KITCHEN CABINETS - INSPECTION (100 units)

INDIVIDUAL MANAGEMENT

Bathroom Improvements (Shower Area)
Improvements to Locks and Gates for Units and Offices
Hot Water System: Construction Phase 2
Hot Water System (REAC) A/E Supervision Services
Hot Water System (REAC) Inspection Services
Structural Repairs Phase II & III
Bathroom Improvements (Shower Area)
Improvement to vacants (1 unit)
Improvement to vacants (50 units)
Improvement to vacants (1 unit)

MJ CONSULTING

Roof Waterproofing (2 bldgs) - to allocate additional funds to complete FEMA projects
Replacement of bedroom windows (15 units)
Exterior Paint (2 bldgs) - to allocate additional funds to complete FEMA projects
Bathroom Improvements Phase II (30 Units)
Improvements to Basketball Court
Kitchen Cabinets (50 Units)
Exterior Paint (6 bldgs) - to allocate additional funds to complete FEMA projects
Bathroom Improvements (26 Units)
Kitchen Cabinets (50 Units)
Building of Technological Education Center
Building of Technological Education Center
New Playground Area for Children from 2 to 12 year old.

JA MACHUCA

Kitchen Cabinets (44 Units)
Roof Waterproofing (8 Buildings)
Roof Waterproofing - Inspection Services (8 Buildings)
Hot Water Lines - Construction Phase 2 (120 Units)
Hot Water Lines - Inspection Services - Phase 2 (120 Units)
Hot Water System Supervision Services Phase 2 (120 Units)
Replacement of Unit's Doors (Interior & Exterior) All Project
Repair of Vacant Units due to damages of Seismic Event - Design / Permits / Supervision Services (Building 11, 16 & 23 - 19 units)
Repair of Vacant Units due to damages of Seismic Event - Construction Phase I (Building 5, Unit 6 & 18 - 14 units)
Repair of Vacant Units due to damages of Seismic Event - Inspection Services Phase I (Building 5, Unit 6 & 18 - 14 units)
Repair of Vacant Units due to damages of Seismic Event - Permits / Supervision Services (Building 5, Unit 6 & 18 - 14 units)

INN CAPITAL HOUSING

Electrical Site Improvements (148 units)
Electrical Site Improvements (148 units) - Inspection Services
Exterior Paint (160 units)
Inspection Services Exterior Paint
Replacement of Windows (160 units)
Hangar Demolition & Parking Improv. (480 units)
Improvements and Instalation of Roof for Basketball Court
Service of Inspection, Bidding Process, and Studies for the Project of Improvements and Instalation of Roof for Basketball Court

COST CONTROL COMPANY

Sidewalks (approx 1,000 ft²)
Repair Vacant Dwelling Units (20 EA)
Basketball Court Repair
Basketball Court Repair - Inspection and Bidding Process Services
Kitchen Cabinets (54 EA)
Kitchen Cabinets (90 EA)
Kitchen Cabinets (50EA)
Roof Waterproofing System (Bldgs 1, 2, 3 and 4)
Kitchen Cabinets (35 ea)
Sidewalks (approx. 2,000 ft2)
Termite Control
Kitchen Cabinets (100 ea)
Repair Vacant Dwelling Units (29 ea)
Roof Waterproofing System (Bldgs 17, 18, 19, 20 and 22)
Repair Vacant Dwelling Units (9 ea)

MUNICIPALITY OF CAMUY

Administrative Building Improvements

Inspection Services-Adm Build Improvements

Exterior Paint

Inspection Services-Exterior Paint

PRPHA FIVE YEAR PLAN, PERIOD 2025-2029 (DRAFT)

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2026					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2027					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2028					PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2029				
CENTRAL OFFICE					CENTRAL OFFICE					CENTRAL OFFICE					CENTRAL OFFICE				
		Description		Amount			Description		Amount			Description		Amount			Description		Amount
1406	1406	Operations		1,000,000.00	1406	1406	Operations		1,000,000.00	1406	1406	Operations		1,000,000.00	1406	1406	Operations		1,000,000.00
1408	1408	Management Improvement		1,000,000.00	1408	1408	Management Improvement		1,000,000.00	1408	1408	Management Improvement		1,000,000.00	1408	1408	Management Improvement		1,000,000.00
1410	1410	Management Fee		17,813,276.40	1410	1410	Management Fee		17,813,276.40	1410	1410	Management Fee		17,813,276.40	1410	1410	Management Fee		17,813,276.40
1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00
1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00
9001	9001	Debt Service		35,944,982.50	9001	9001	Debt Service		35,944,982.50	9001	9001	Debt Service		35,944,982.50	9001	9001	Debt Service		35,944,982.50
1502	1502	Contingency		1,307,272.15	1502	1502	Contingency		1,307,272.15	1502	1502	Contingency		1,307,272.15	1502	1502	Contingency		1,372,272.15
Sub-Total Central Office				57,520,891.05	Sub-Total Central Office				57,520,891.05	Sub-Total Central Office				57,520,891.05	Sub-Total Central Office				57,585,891.05
DESIGN					DESIGN					DESIGN					DESIGN				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
3032	RQ005009032	José Castillo Mercado	148	1,776,000.00	5246	RQ005010004	Parque San Agustín	80	1,120,000.00	5024	RQ005001007	Bernardino Villanueva (Phase II)	120	1,110,254.18	7003	RQ005010035	Jard de Monte Hatillo	328	4,592,000.00
3024	RQ005008001	Francisco Figueroa	160	1,920,000.00	3068	RQ005002024	Ramón Pérez Rodríguez	80	1,120,000.00	3018	RQ005002001	Ext. Manuel Zeno Gandía	444	6,216,000.00	7004	RQ005010036	Jard de Monte Hatillo	370	5,180,000.00
5081	RQ005005007	El Flamboyán - Storm Water Management Project for flood mitigation.	136	105,000.00						1004	RQ005009013	Hogares de Portugués	152	2,128,000.00					
Sub-Total Design				3,801,000.00	Sub-Total Design				2,240,000.00	Sub-Total Design				9,454,254.18	Sub-Total Design				9,772,000.00
Lead Based Paint (LBP) Compliance					Lead Based Paint (LBP) Compliance					Lead Based Paint (LBP) Compliance					Lead Based Paint (LBP) Compliance				
		Description	Units	Amount			Description	Units	Amount			Description	Units	Amount			Description	Units	Amount
	Various Properties	Determination of Lead-Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspections, as defined in 24 CFR 745.	9,763	2,576,000.00		Various Properties	Determination of Lead-Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspections, as defined in 24 CFR 745.	8,455	2,235,000.00		Various Properties	Determination of Lead-Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspections, as defined in 24 CFR 745.	6,024	1,734,000.00		Various Properties	Determination of Lead-Based Paint (LBP) by means of conducting LBP Surveys / LBP Visual Inspections, as defined in 24 CFR 745.	3,838	1,212,000.00
	Various Properties	Perform LBP Risk Assessments / Blood Tests in Childs Under 6 years, as defined in 24 CFR 745.	1,704	3,000,000.00		Various Properties	Perform LBP Risk Assessments / Blood Tests in Childs Under 6 years, as defined in 24 CFR 745.	1,704	3,000,000.00		Various Properties	Perform LBP Risk Assessments / Blood Tests in Childs Under 6 years, as defined in 24 CFR 745.	1,704	3,000,000.00		Various Properties	Perform LBP Risk Assessments / Blood Tests in Childs Under 6 years, as defined in 24 CFR 745.	1,704	3,000,000.00
Sub-Total Lead Based Paint Studies				5,576,000.00	Sub-Total Lead Based Paint Studies				5,235,000.00	Sub-Total Lead Based Paint Studies				4,734,000.00	Sub-Total Lead Based Paint Studies				4,212,000.00
DEMOLITION					DEMOLITION					DEMOLITION					DEMOLITION				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
5154	RQ005004002	Villa Monserrate	104	11,002,376.36															
Sub-Total Demolition				11,002,376.36	Sub-Total Demolition				-	Sub-Total Demolition				-	Sub-Total Demolition				-
CONSTRUCTION					CONSTRUCTION					CONSTRUCTION					CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
5168	RQ005003012	Los Laureles	100	22,044,848.33	3059	RQ005006024	Tomás Sorolla	74	12,099,934.36	5024	RQ005001007	Bernardino Villanueva (Phase II)	120	26,040,000.00	3100	RQ005001005	Agustin Stahl Ph 3	132	42,336,824.10
5081	RQ005005007	El Flamboyán - Storm Water Management Project for flood mitigation.	136	1,050,000.00	5027	RQ005006005	Jardines de Montellano - Building A - 155 Elderly Units	120	19,580,640.02	5138	RQ005004011	Villa del Rey	100	17,358,000.00	5068	RQ005010038P	Las Amapolas Phase 2 (172 Units for Mixed Finance Project)	98	7,428,824.10
5003	RQ005003003	Rafael Torrech - Partial Modernization and Seismic Retrofit	200	39,769,643.26	3101	RQ005002005	Bela Vista	150	33,659,934.36	5154	RQ005004002	Villa Monserrate (72 Multifamily Units for Mixed Finance Project)	20	4,000,000.00	5106	RQ005005028	Los Cedros (66 Elderly Units for Mixed Finance Project)	49	2,528,824.10
5008	RQ005003020	Juana Matos III - Rehabilitation Buildings 79 and 80	32	1,829,634.00	3046	RQ005002015	Agustín Ruiz Miranda	80	14,327,934.36	1009	RQ005009015	Pedro J. Rosaly (Phase II) - Rehabilitation with Structural Retrofit	138	23,940,000.00	3052	RQ005004018	La Rbera	100	22,056,824.10
Sub-Total Construction				64,694,125.59	Sub-Total Construction				79,668,443.08	Sub-Total Construction				71,338,000.01	Sub-Total Construction				74,351,296.39
VCA AGREEMENT					VCA AGREEMENT					VCA AGREEMENT					VCA AGREEMENT				
		Description	Units	Amount			Description	Units	Amount			Description	Units	Amount			Description	Units	Amount
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	9,000,000.00		Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	9,000,000.00		Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	9,000,000.00		Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	9,000,000.00
Sub-Total VCA Agreement				9,000,000.00	Sub-Total VCA Agreement				9,000,000.00	Sub-Total VCA Agreement				9,000,000.00	Sub-Total VCA Agreement				9,000,000.00
CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE					CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE				
		Description		Amount			Description		Amount			Description		Amount			Description		Amount
		Various Projects		26,538,371.00			Various Projects		24,468,429.87			Various Projects		26,085,618.76			Various Projects		23,211,576.56
Sub-Total Capital Improvements / Extra. Maintenance				26,538,371.00	Sub-Total Capital Improvements / Extra. Maintenance				24,468,429.87	Sub-Total Capital Improvements / Extra. Maintenance				26,085,618.76	Sub-Total Capital Improvements / Extra. Maintenance				23,211,576.56
TOTAL FOR 2026				178,132,764.00	TOTAL FOR 2027				178,132,764.00	TOTAL FOR 2028				178,132,764.00	TOTAL FOR 2028				178,132,764.00

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ADMINISTRACIÓN DE
VIVIENDA PÚBLICA

AVP

GOBIERNO DE PUERTO RICO

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA) ANNUAL SUBMISSION & FIVE YEAR PLAN 2026 – 2029



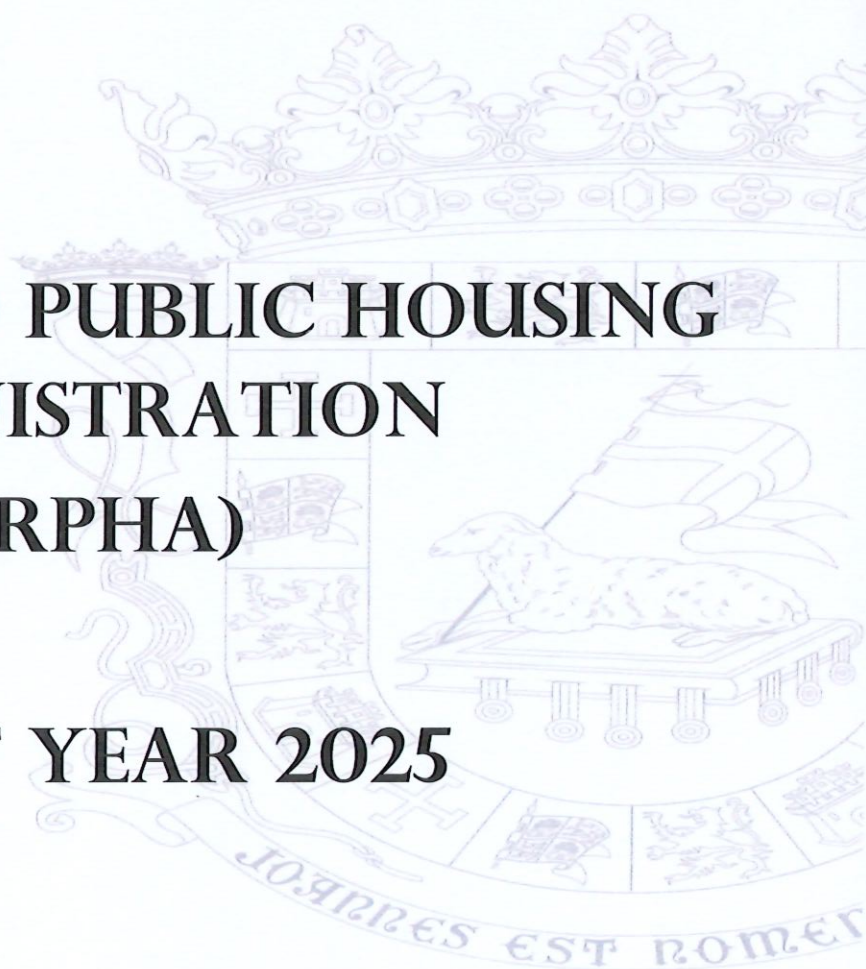
ADMINISTRACIÓN DE
VIVIENDA PÚBLICA

AVP

GOBIERNO DE PUERTO RICO

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2025





ADMINISTRACIÓN DE
VIVIENDA PÚBLICA

AVP

GOBIERNO DE PUERTO RICO

2025 CAPITAL IMPROVEMENTS

RQ	AMP	Project Name	Acct	Account	Description	Amount
1002	RQ005009011P	Santiago Iglesias	1480	1480.6008	Dwelling Structures- Special Construction	1,075,300.00
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	143,872.00
1017	RQ005009020P	Ernesto Ramos Antonini	1480	1480.6017	Dwelling Structures- Vacant Units	50,000.00
2004	RQ005010004P	San Agustín (84)	1480	1480.6008	Dwelling Structures- Special Construction	35,300.00
2012	RQ005010015P	Villa España	1480	1480.6004	Dwelling Structures- Kitchen Improvement	385,000.00
2012	RQ005010015P	Villa España	1480	1480.6017	Dwelling Structures- Vacant Units	900,000.00
2012	RQ005010015P	Villa España	1480	1480.601	Dwelling Structures- Roof Waterproofing	535,713.15
2014	RQ005010016P	Las Margaritas I	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	402,000.00
3014	RQ005006016p	Fernando Calimano	1480	1480.6011	Dwelling Structures- Painting	145,000.00
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	215,000.00
3016	RQ005010018P	Manuel A. Pérez	1480	1480.5009	Site Improvement- Basketball Court	135,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	162,500.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	162,500.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.5009	Site Improvement- Basketball Court	457,262.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.3007	Inspection Cost	88,700.00
3021	RQ005007001P	Isidro Cora	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	175,725.00
3022	RQ005002031P	Enrique Catoni	1480	1480.5012	Site Improvement-Electric Distribution System	1,550,000.00
3022	RQ005002031P	Enrique Catoni	1480	1480.3007	Inspection Cost	160,000.00
3024	RQ005008001P	Francisco Figueroa	1480	1480.6004	Dwelling Structures- Kitchen Improvement	200,354.23
3024	RQ005008001P	Francisco Figueroa	1480	1480.601	Dwelling Structures- Roof Waterproofing	350,000.00
3024	RQ005008001P	Francisco Figueroa	1480	1480.3007	Inspection Cost	25,000.00
3029	RQ005007006P	Ignacio Morales	1480	1480.3007	Inspection Cost	38,100.00
3037	RQ005006002P	Villa Universitaria	1480	1480.6011	Dwelling Structures- Painting	175,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	1,000,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.3007	Inspection Cost	150,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.6011	Dwelling Structures- Painting	250,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.3007	Inspection Cost	50,000.00
3044	RQ005009005P	Padre Nazario (120)	1480	1480.6001	Dwelling Structures- Plumbing (Units)	350,000.00
3044	RQ005009005P	Padre Nazario (120)	1480	1480.6001	Dwelling Structures- Plumbing (Units)	20,000.00
3044	RQ005009005P	Padre Nazario (120)	1480	1480.3007	Inspection Cost	40,000.00
3057	RQ005007005P	Carmen H. Vda. Martorell (50)	1480	1480.601	Dwelling Structures- Roof Waterproofing	115,000.00
3061	RQ005006026P	José V. Fortis	1480	1480.5009	Site Improvement- Basketball Court	145,000.00
3065	RQ005001017P	Santa Rosa	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	208,000.00
3070	RQ005005027P	Pedro Regalado (50)	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	46,696.96
3089	RQ005006021P	Villas del Parque	1480	1480.6004	Dwelling Structures- Kitchen Improvement	165,000.00
5002	RQ005003019P	Juana Matos II	1480	1480.6008	Dwelling Structures- Special Construction	165,192.00
5011	RQ005010023P	Jardines del Paraíso	1480	1480.6017	Dwelling Structures- Vacant Units	560,000.00
5011	RQ005010023P	Jardines del Paraíso	1480	1480.3002	Consultant Fees	8,000.00
5011	RQ005010023P	Jardines del Paraíso	1480	1480.6017	Dwelling Structures- Vacant Units	2,500.00
5020	RQ005007003P	Pedro J. Palou	1480	1480.6004	Dwelling Structures- Kitchen Improvement	780,000.00
5020	RQ005007003P	Pedro J. Palou	1480	1480.3007	Inspection Cost	49,500.00
5022	RQ005009022P	La Ceiba	1480	1480.6004	Dwelling Structures- Kitchen Improvement	250,000.00
5023	RQ005010028P	San Fernando	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	125,000.00
5023	RQ005010028P	San Fernando	1480	1480.5002	Site Improvement- Erosion	65,000.00
5025	RQ005003021P	Las Palmas	1480	1480.6008	Dwelling Structures- Special Construction	587,111.00
5028	RQ005009035P	Santa Catalina (200)	1480	1480.6017	Dwelling Structures- Vacant Units	254,000.00
5037	RQ005003022P	Jardines de Cataño	1480	1480.6017	Dwelling Structures- Vacant Units	813,015.00
5057	RQ005005004P	Los Mirtos	1480	1480.6004	Dwelling Structures- Kitchen Improvement	175,000.00
5080	RQ005010043P	Jardines de Cupey	1480	1480.6004	Dwelling Structures- Kitchen Improvement	90,354.23

RQ	AMP	Project Name	Acct	Account	Description	Amount
5082	RQ005005008P	Alturas de Country Club	1480	1480.6004	Dwelling Structures- Kitchen Improvement	396,000.00
5082	RQ005005008P	Alturas de Country Club	1480	1480.3007	Inspection Cost	33,000.00
5093	RQ005003006P	Brisas de Bayamón	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	75,000.00
5093	RQ005003006P	Brisas de Bayamón	1480	1480.6017	Dwelling Structures- Vacant Units	300,000.00
5093	RQ005003006P	Brisas de Bayamón	1480	1480.5009	Site Improvement- Basketball Court	658,257.60
5093	RQ005003006P	Brisas de Bayamón	1480	1480.3007	Inspection Cost	34,000.00
5093	RQ005003006P	Brisas de Bayamón	1480	1480.6004	Dwelling Structures- Kitchen Improvement	317,601.00
5135	RQ005010046P	Las Dallas	1480	1480.601	Dwelling Structures- Roof Waterproofing	250,000.00
5176	RQ005005021P	Santiago Veve Calzada	1480	1480.6004	Dwelling Structures- Kitchen Improvement	550,000.00
5176	RQ005005021P	Santiago Veve Calzada	1480	1480.3007	Inspection Cost	38,500.00
5181	RQ005006009P	Jardines de Cidra	1480	1480.501	Site Improvement- Playgrounds	110,150.00
5183	RQ005009004P	Jardines de Guánica	1480	1480.6017	Dwelling Structures- Vacant Units	1,204,000.00
5183	RQ005009004P	Jardines de Guánica	1480	1480.6017	Dwelling Structures- Vacant Units	204,000.00
5183	RQ005009004P	Jardines de Guánica	1480	1480.6017	Dwelling Structures- Vacant Units	50,000.00
5184	RQ005006019P	Jardines de Guamaní	1480	1480.6003	Dwelling Structures- Bathroom Improvement	148,000.00
5187	RQ005007009P	Villa Real (70)	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	75,775.00
5195	RQ005010055P	Torres de Francia	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	760,000.00
5195	RQ005010055P	Torres de Francia	1480	1480.3007	Inspection Cost	53,000.00
5203	RQ005006034	Enudio Negrón	1480	1480.6008	Dwelling Structures- Special Construction	37,000.00
5205	RQ005006027P	Villas de Orocovis II	1480	1480.6004	Dwelling Structures- Kitchen Improvement	165,000.00
5244	RQ005010053P	Park Court (80)	1480	1480.6008	Dwelling Structures- Special Construction	130,290.00
5244	RQ005010053P	Park Court (80)	1480	1480.5011	Site Improvement- Garbage Stations	382,442.93
5244	RQ005010053P	Park Court (80)	1480	1480.3007	Inspection Cost	39,848.00
5246	RQ005010004P	Parque San Agustín (80)	1480	1480.6008	Dwelling Structures- Special Construction	33,600.00
5253	RQ005005016P	Loma Alta	1480	1480.6004	Dwelling Structures- Kitchen Improvement	275,000.00
5253	RQ005005016P	Loma Alta	1480	1480.3007	Inspection Cost	27,500.00
5258	RQ005009030P	Golden View (50)	1480	1480.6003	Dwelling Structures- Bathroom Improvement	62,500.00
5259	RQ005009030P	Cooper View (50)	1480	1480.6017	Dwelling Structures- Vacant Units	50,000.00
5260	RQ005009030P	Silver Valley (50)	1480	1480.6003	Dwelling Structures- Bathroom Improvement	43,980.00
5260	RQ005009030P	Silver Valley (50)	1480	1480.6017	Dwelling Structures- Vacant Units	800,000.00
5294	RQ005010057P	Jardines de la Nueva Puerta de S	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	200,000.00
5304	RQ005010058P	Las Camelias	1480	1480.6009	Dwelling Structures-Electrical System (Units)	628,802.66
5304	RQ005010058P	Las Camelias	1480	1480.6009	Dwelling Structures-Electrical System (Units)	5,000.00
5307	RQ005010058P	San Sebastián Court	1480	1480.6017	Dwelling Structures- Vacant Units	300,000.00
5314	RQ005006036P	Villas Beatriz	1480	1480.6003	Dwelling Structures- Bathroom Improvement	153,000.00
5324	Pending	Puerta de Tierra (New)	1480	1480.6011	Dwelling Structures- Painting	386,000.00
5324	Pending	Puerta de Tierra (New)	1480	1480.3007	Inspection Cost	40,000.00
5324	Pending	Puerta de Tierra (New)	1480	1480.6008	Dwelling Structures- Special Construction	295,000.00
7001	RQ005008008P	Franklin Delano Roosevelt (301-6	1480	1480.6001	Dwelling Structures- Plumbing (Units)	600,000.00
7001	RQ005008008P	Franklin Delano Roosevelt (301-6	1480	1480.3007	Inspection Cost	50,000.00
7001	RQ005008008P	Franklin Delano Roosevelt (301-6	1480	1480.3007	Inspection Cost	25,000.00
7003	RQ005010035P	Jardines de Monte Hatillo I (1-32	1480	1480.6004	Dwelling Structures- Kitchen Improvement	620,000.00
7004	RQ005010036P	Jardines de Monte Hatillo II (329	1480	1480.6004	Dwelling Structures- Kitchen Improvement	620,000.00
7004	RQ005010036P	Jardines de Monte Hatillo II (329	1480	1480.6017	Dwelling Structures- Vacant Units	400,000.00
7004	RQ005010036P	Jardines de Monte Hatillo II (329	1480	1480.3002	Consultant Fees	5,000.00
7004	RQ005010036P	Jardines de Monte Hatillo II (329	1480	1480.6017	Dwelling Structures- Vacant Units	2,500.00
7005	RQ005010005P	Nemesio R. Canales (1-582)	1480	1480.6008	Dwelling Structures- Special Construction	533,487.00
7007	RQ005010007P	Luis Lloréns Torres (Providencia 1	1480	1480.6017	Dwelling Structures- Vacant Units	325,000.00
7007	RQ005010007P	Luis Lloréns Torres (Providencia 1	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	650,000.00
7007	RQ005010007P	Luis Lloréns Torres (Providencia 1	1480	1480.3007	Inspection Cost	96,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843	1480	1480.6004	Dwelling Structures- Kitchen Improvement	500,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	1,680,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843	1480	1480.3007	Inspection Cost	96,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843	1480	1480.6017	Dwelling Structures- Vacant Units	325,000.00

RQ	AMP	Project Name	Acct	Account	Description	Amount
7009	RQ005010009P	Luis Lloréns Torres (Youth Center	1480	1480.6004	Dwelling Structures- Kitchen Improvement	400,000.00
7009	RQ005010009P	Luis Lloréns Torres (Youth Center	1480	1480.6017	Dwelling Structures- Vacant Units	350,000.00
7011	RQ005010011P	Vista Hermosa II (311-594)	1480	1480.6008	Dwelling Structures- Special Construction	128,930.00
7012	RQ005010012P	Vista Hermosa III (595-894)	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	347,565.42
7012	RQ005010012P	Vista Hermosa III (595-894)	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	130,045.00
7012	RQ005010012P	Vista Hermosa III (595-894)	1480	1480.3002	Consultant Fees	24,770.65
7012	RQ005010012P	Vista Hermosa III (595-894)	1480	1480.3007	Inspection Cost	67,372.80
7013	RQ005010013P	Vista Hermosa III (595-894)	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	52,500.00
7013	RQ005010013P	Vista Hermosa III (595-894)	1480	1480.6017	Dwelling Structures- Vacant Units	800,000.00

Total

\$ 32,173,113.63

Part I: Summary
PHA Name:

Grant Type and Number:
Capital Fund Program Grant No: RQ46P005-501-25
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant :
CFP-2025
FFY of Grant Approval:
FFY 2025

Puerto Rico Public Housing Administration

Type of Grant			☐ Original Annual Statement ☐ Performance and Evaluation Report for Period ending on			☐ Revised Annual Statement / Revision Number ☐ Final Performance and Evaluation Report		
Line No.	Summary by Development Account		Original	Revised1	Obligated	Expended		
1	Total non-CFP Funds							
2	1406.00 Operations (may not exceed 20% of line 21)		1,000,000.00					
3	1408.00 Management Improvement		1,000,000.00					
4	1410.00 Administration (may not exceed 10% of line 21)		17,813,276.40					
5	1480.00 General Capital Activity (Audit)		151,780.00					
6	1415.00 Liquidated Damages							
7	1480.00 General Capital Activity (Fees and Costs)		11,755,291.45					
8	1480.00 General Capital Activity (Site Acquisition)							
9	1480.00 General Capital Activity (Site Improvement)		5,772,722.95					
10	1480.00 General Capital Activity (Dwelling Structure)		83,160,325.44					
11	1480.00 General Capital Activity (Dwelling Equipment - Nonexpendable)		-					
12	1480.00 General Capital Activity (Nondwelling Structures)		1,660,696.96					
13	1480.00 General Capital Activity (Nondwelling Equipment)		303,580.00					
14	1480.00 General Capital Activity (Demolition Costs)							
15	1492.00 Moving to Work Demonstration							
16	1480.00 General Capital Activity (Relocation Costs)							
17	1480.00 General Capital Activity (Development Activities)		7,332,526.83					
18a	1501.00 Collateralization or Debt Service paid by the PHA							
18ba	9001.00 Bond Debt Obligation							
19	1480.00 General Capital Activity (Contingency)		35,922,705.00					
20	Amount of Annual Grant: (sum of lines 2-19)		12,259,858.97					
21	Amount of line 20 Related to LBP Activities		178,132,764.00	\$	\$	-	\$	-
22	Amount of line 20 Related to Section 504 Compliance							
23	Amount of line 20 Related to Security-Soft Costs		9,000,000.00					
24	Amount of line 20 Related to Security-Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							

Signature of Executive Director & date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Part II: Supporting Pages

PHA Name:				Grant Type and Number		Federal FY of Grant:		
Capital Fund Program Grant No: RQ46P005-501-25				Capital Fund Program Grant No: RQ46P005-501-25		CFP-2025		
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				CFPP (Yes/No):				
				Replacement Housing Factor Grant No:				
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost
						Original	Revised	Funds Obligated
								Funds Expended
								Status of Work
1002	RQ005009011P	Santiago Iglesias	1480.6008	Dwelling Structures- Special Construction	-	1,075,300.00	-	-
1002 Total					-	1,075,300.00	-	-
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	143,872.00	-	-
1008 Total					-	143,872.00	-	-
1017	RQ005009020P	Ernesto Ramos Antonini	1480.6017	Dwelling Structures- Vacant Units	-	50,000.00	-	-
1017 Total					-	50,000.00	-	-
2004	RQ005010004P	San Agustín (84)	1480.6008	Dwelling Structures- Special Construction	-	35,300.00	-	-
2004 Total					-	35,300.00	-	-
2012	RQ005010015P	Villa España	1480.6004	Dwelling Structures- Kitchen Improvement	-	385,000.00	-	-
			1480.6010	Dwelling Structures- Roof Waterproofing	-	535,713.15	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	900,000.00	-	-
2012 Total					-	1,820,713.15	-	-
2014	RQ005010016P	Las Margaritas I	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	402,000.00	-	-
2014 Total					-	402,000.00	-	-
3014	RQ005006016P	Fernando Calimano	1480.6011	Dwelling Structures- Painting	-	145,000.00	-	-
3014 Total					-	145,000.00	-	-
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480.5007	Site Improvement-Paving, Parking & Sidewalks	-	215,000.00	-	-
3015 Total					-	215,000.00	-	-
3016	RQ005010018P	Manuel A. Pérez	1480.5009	Site Improvement- Basketball Court	-	135,000.00	-	-
3016 Total					-	135,000.00	-	-
3017	RQ005003001P	Virgilio Dávila	1480.3007	Inspection Cost	-	88,700.00	-	-
			1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	162,500.00	-	-
			1480.5009	Site Improvement- Basketball Court	-	457,262.00	-	-
			1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	162,500.00	-	-
3017 Total					-	870,962.00	-	-
3021	RQ005007001P	Isidro Cora	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	175,725.00	-	-
3021 Total					-	175,725.00	-	-
3022	RQ005002031P	Enrique Catoni	1480.3007	Inspection Cost	-	160,000.00	-	-
			1480.5012	Site Improvement-Electric Distribution System	-	1,550,000.00	-	-
3022 Total					-	1,710,000.00	-	-
3024	RQ005008001P	Francisco Figueroa	1480.3007	Inspection Cost	-	25,000.00	-	-
			1480.6004	Dwelling Structures- Kitchen Improvement	-	200,354.23	-	-
			1480.6010	Dwelling Structures- Roof Waterproofing	-	350,000.00	-	-
3024 Total					-	575,354.23	-	-
3029	RQ005007006P	Ignacio Morales	1480.3007	Inspection Cost	-	38,100.00	-	-
3029 Total					-	38,100.00	-	-
3037	RQ005006002P	Villa Universitaria	1480.6011	Dwelling Structures- Painting	-	175,000.00	-	-
3037 Total					-	175,000.00	-	-
3038	RQ005002010P	Central Office	1480.3007	Inspection Cost	-	150,000.00	-	-
		Manuel Román Adames	1480.3007	Inspection Cost	-	50,000.00	-	-
			1480.6011	Dwelling Structures- Painting	-	250,000.00	-	-

Part II: Supporting Pages										Federal FY of Grant: CFP-2025			
PHA Name:										Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-25 CFPP (Yes/No): Replacement Housing Factor Grant No:			
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS													
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Revised	Total Actual Cost		Status of Work		
						Original			Funds Obligated	Funds Expended			
3038 Total	RQ005002010P	Manuel Román Adames	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	1,000,000.00		-	-	-	-		
3044	RQ005009005P	Padre Nazario (120)	1480.3007 1480.6001	Inspection Cost Dwelling Structures- Plumbing (Units)	-	1,450,000.00 40,000.00 370,000.00		-	-	-	-		
3044 Total					-	410,000.00		-	-	-	-		
3052	RQ005004018P	La Ribera	1480.3001	Architectural and Engineering Fees	-	1,200,000.00		-	-	-	-		
3052 Total					-	1,200,000.00		-	-	-	-		
3055	RQ005005023P	Diego Zalduendo Veve	1480.9903	Development Activity	-	3,864,000.00		-	-	-	-		
3055 Total					-	3,864,000.00		-	-	-	-		
3057	RQ005007005P	Carmen H. Vda. Martorell (50)	1480.6010	Dwelling Structures- Roof Waterproofing	-	115,000.00		-	-	-	-		
3057 Total					-	115,000.00		-	-	-	-		
3061	RQ005006026P	José V. Fortis	1480.5009	Site Improvement- Basketball Court	-	145,000.00		-	-	-	-		
3061 Total					-	145,000.00		-	-	-	-		
3065	RQ005001017P	Santa Rosa	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	208,000.00		-	-	-	-		
3065 Total					-	208,000.00		-	-	-	-		
3070	RQ005005027P	Pedro Regalado (50)	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	46,696.96		-	-	-	-		
3070 Total					-	46,696.96		-	-	-	-		
3089	RQ005006021P	Villas del Parque	1480.6004	Dwelling Structures- Kitchen Improvement	-	165,000.00		-	-	-	-		
3089 Total					-	165,000.00		-	-	-	-		
5002	RQ005003019P	Juana Matos II	1480.6008	Dwelling Structures- Special Construction	-	165,192.00		-	-	-	-		
5002 Total					-	165,192.00		-	-	-	-		
5003	RQ005003003P	Rafael Torrech	1480.6012	Dwelling Structures- Modernization	-	9,793,205.07		-	-	-	-		
5003 Total					-	9,793,205.07		-	-	-	-		
5011	RQ005010023P	Jardines del Paraiso	1480.3002 1480.6017	Consultant Fees Dwelling Structures- Vacant Units	-	8,000.00 562,500.00		-	-	-	-		
5011 Total					-	570,500.00		-	-	-	-		
5020	RQ005007003P	Pedro J. Palou	1480.3007 1480.6004	Inspection Cost Dwelling Structures- Kitchen Improvement	-	49,500.00 780,000.00		-	-	-	-		
5020 Total					-	829,500.00		-	-	-	-		
5022	RQ005009022P	La Ceiba	1480.6004	Dwelling Structures- Kitchen Improvement	-	250,000.00		-	-	-	-		
5022 Total					-	250,000.00		-	-	-	-		
5023	RQ005010028P	San Fernando	1480.5002 1480.5007	Site Improvement- Erosion Site Improvement- Paving, Parking & Sidewalks	-	65,000.00 125,000.00		-	-	-	-		
5023 Total					-	190,000.00		-	-	-	-		
5025	RQ005003021P	Las Palmas	1480.6008	Dwelling Structures- Special Construction	-	587,111.00		-	-	-	-		
5025 Total					-	587,111.00		-	-	-	-		
5028	RQ005009035P	Santa Catalina (200)	1480.6017	Dwelling Structures- Vacant Units	-	254,000.00		-	-	-	-		
5028 Total					-	254,000.00		-	-	-	-		
5034	RQ005010032P	Alturas de Cupey	1480.6012	Dwelling Structures- Modernization	-	264,450.00		-	-	-	-		
5034 Total					-	264,450.00		-	-	-	-		

Part II: Supporting Pages										
PHA Name:				Grant Type and Number			Federal FY of Grant:			
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Capital Fund Program Grant No: RQ46P005-501-25			CFP-2025			
				CFPP (Yes/No):						
				Replacement Housing Factor Grant No:						
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
5037 Total										
5045	RQ005003022P	Jardines de Cataño	1480.6017	Dwelling Structures- Vacant Units	-	813,015.00	-	-	-	-
5045 Total										
5057	RQ005005004P	Los Mirtos	1480.9903	Development Activity	-	-	-	-	-	-
5057 Total										
5080	RQ005010043P	Jardines de Cupey	1480.6004	Dwelling Structures- Kitchen Improvement	-	175,000.00	-	-	-	-
5080 Total										
5082	RQ005005008P	Alturas de Country Club	1480.6004	Dwelling Structures- Kitchen Improvement	-	90,354.23	-	-	-	-
5082 Total										
5093	RQ005003006P	Brisas de Bayamón	1480.3007	Inspection Cost	-	34,000.00	-	-	-	-
			1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	75,000.00	-	-	-	-
			1480.5009	Site Improvement- Basketball Court	-	658,257.60	-	-	-	-
			1480.6004	Dwelling Structures- Kitchen Improvement	-	317,601.00	-	-	-	-
5093 Total										
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480.6017	Dwelling Structures- Vacant Units	-	300,000.00	-	-	-	-
5114 Total										
5135	RQ005010046P	Las Dalias	1480.3007	Inspection Cost	-	1,384,858.60	-	-	-	-
5135 Total										
5138	RQ005004011P	Central Office	1480.9903	Development Activity	-	2,004,526.83	-	-	-	-
5138 Total										
5149	RQ005001008P	Cuesta Vieja	1480.6010	Dwelling Structures- Roof Waterproofing	-	2,004,526.83	-	-	-	-
5149 Total										
5154	RQ005004002P	Villa Monserrate DEMOLICION	1480.6012	Dwelling Structures- Modernization	-	250,000.00	-	-	-	-
5154 Total										
5176	RQ005005021P	Santiago Veve Calzada	1480.3001	Architectural and Engineering Fees	-	250,000.00	-	-	-	-
5176 Total										
5181	RQ005006009P	Jardines de Cidra	1480.3001	Architectural and Engineering Fees	-	1,200,000.00	-	-	-	-
5181 Total										
5183	RQ005009004P	Jardines de Guánica	1480.6012	Dwelling Structures- Kitchen Improvement	-	1,200,000.00	-	-	-	-
5183 Total										
5184	RQ005006019P	Jardines de Guamaní	1480.6017	Dwelling Structures- Modernization	-	40,602,268.10	-	-	-	-
5184 Total										
5187	RQ005007009P	Villa Real (70)	1480.6017	Dwelling Structures- Vacant Units	-	40,602,268.10	-	-	-	-
5187 Total										
5195	RQ005010055P	Torres de Francia	1480.3001	Architectural and Engineering Fees	-	415,000.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.3007	Inspection Cost	-	415,000.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.6004	Dwelling Structures- Kitchen Improvement	-	38,500.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.5010	Site Improvement- Playgrounds	-	588,500.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.5010	Site Improvement- Playgrounds	-	110,150.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.6017	Dwelling Structures- Vacant Units	-	110,150.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.6017	Dwelling Structures- Vacant Units	-	1,458,000.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.6003	Dwelling Structures- Bathroom Improvement	-	1,458,000.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.6003	Dwelling Structures- Bathroom Improvement	-	148,000.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	148,000.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	75,775.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.3007	Inspection Cost	-	75,775.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	53,000.00	-	-	-	-
5195 Total										
5195	RQ005010055P	Torres de Francia	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	760,000.00	-	-	-	-
5195 Total										

Part II: Supporting Pages											
PHA Name:				Grant Type and Number			Federal FY of Grant:				
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Capital Fund Program Grant No: RQ46P005-501-25			CFP-2025				
				CFPP (Yes/No):							
				Replacement Housing Factor Grant No:							
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Revised	Funds Obligated	Funds Expended	Status of Work
5195 Total											
5203	RQ005006034	Enudio Negrón	1480.6008	Dwelling Structures- Special Construction	-	813,000.00	-	-	-	-	-
5203 Total											
5205	RQ005006027P	Villas de Orocovis II	1480.6004	Dwelling Structures- Kitchen Improvement	-	165,000.00	-	-	-	-	-
5205 Total											
5244	RQ005010053P	Park Court (80)	1480.3007	Inspection Cost	-	165,000.00	-	-	-	-	-
			1480.5011	Site Improvement- Garbage Stations	-	39,848.00	-	-	-	-	-
			1480.6008	Dwelling Structures- Special Construction	-	382,442.93	-	-	-	-	-
5244 Total											
5246	RQ005010004P	Parque San Agustín (80)	1480.6008	Dwelling Structures- Special Construction	-	130,290.00	-	-	-	-	-
5246 Total											
5247	RQ005009007P	Mattel II (30)	1480.3001	Architectural and Engineering Fees	-	552,580.93	-	-	-	-	-
			1480.9903	Development Activity	-	33,600.00	-	-	-	-	-
5247 Total											
5253	RQ005005016P	Loma Alta	1480.3007	Inspection Cost	-	33,600.00	-	-	-	-	-
			1480.6004	Dwelling Structures- Kitchen Improvement	-	200,000.00	-	-	-	-	-
5253 Total											
5258	RQ005009030P	Golden View (50)	1480.6003	Dwelling Structures- Bathroom Improvement	-	1,464,000.00	-	-	-	-	-
5258 Total											
5259	RQ005009030P	Cooper View (50)	1480.6017	Dwelling Structures- Vacant Units	-	1,664,000.00	-	-	-	-	-
5259 Total											
5260	RQ005009030P	Silver Valley (50)	1480.6003	Dwelling Structures- Bathroom Improvement	-	27,500.00	-	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	275,000.00	-	-	-	-	-
5260 Total											
5294	RQ005010057P	Jardines de la Nueva Puerta de	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	302,500.00	-	-	-	-	-
5294 Total											
5304	RQ005010058P	Las Camelias	1480.6009	Dwelling Structures-Electrical System (Units)	-	62,500.00	-	-	-	-	-
					-	62,500.00	-	-	-	-	-
5304 Total											
5307	RQ005010058P	San Sebastián Court	1480.6017	Dwelling Structures- Vacant Units	-	843,980.00	-	-	-	-	-
5307 Total											
5314	RQ005006036P	Villas Beatriz	1480.6003	Dwelling Structures- Bathroom Improvement	-	200,000.00	-	-	-	-	-
5314 Total											
5324	Pending	Puerta de Tierra (New)	1480.3007	Inspection Cost	-	300,000.00	-	-	-	-	-
			1480.6008	Dwelling Structures- Special Construction	-	633,802.66	-	-	-	-	-
			1480.6011	Dwelling Structures- Painting	-	633,802.66	-	-	-	-	-
5324 Total											
5992	RQ005	Central Office	1406.0000	Operations	-	300,000.00	-	-	-	-	-
			1408.0000	Management Improvement	-	153,000.00	-	-	-	-	-
5324 Total											
			1410.0000	Administration	-	153,000.00	-	-	-	-	-
			1480.0200	Contingency	-	40,000.00	-	-	-	-	-
5324 Total											
					-	295,000.00	-	-	-	-	-
					-	386,000.00	-	-	-	-	-
5324 Total											
					-	721,000.00	-	-	-	-	-
					-	1,000,000.00	-	-	-	-	-
5324 Total											
					-	1,000,000.00	-	-	-	-	-
					-	17,813,276.40	-	-	-	-	-
5324 Total											
					-	12,259,858.97	-	-	-	-	-

Part II: Supporting Pages										
PHA Name:				Grant Type and Number		Federal FY of Grant:				
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Capital Fund Program Grant No: RQ46P005-501-25		CFP-2025				
				CFPP (Yes/No):						
				Replacement Housing Factor Grant No:						
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
5992	RQ005	Central Office	1480.1100	Audit Cost	-	151,780.00	-	-	-	-
			1480.3002	Consultant Fees	-	7,500,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	9,000,000.00	-	-	-	-
			1480.7500	Non Dwelling Structures- VCA Improvements	-	303,580.00	-	-	-	-
			1901.0000	Bond Debt Obligation	-	35,922,705.00	-	-	-	-
5992 Total										
7001	RQ005008008P	Franklin Delano Roosevelt (30)	1480.3007	Inspection Cost	-	75,000.00	-	-	-	-
			1480.6001	Dwelling Structures- Plumbing (Units)	-	600,000.00	-	-	-	-
7001 Total										
7003	RQ005010035P	Jardines de Monte Hatillo (1-1	1480.6004	Dwelling Structures- Kitchen Improvement	-	675,000.00	-	-	-	-
					-	620,000.00	-	-	-	-
7003 Total										
7004	RQ005010036P	Jardines de Monte Hatillo II (3	1480.3002	Consultant Fees	-	5,000.00	-	-	-	-
			1480.6004	Dwelling Structures- Kitchen Improvement	-	620,000.00	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	400,000.00	-	-	-	-
				Site Improvement - Playgrounds / Basketball Facilities	-	2,500.00	-	-	-	-
7004 Total										
7005	RQ005010005P	Nemesio R. Canales (1-582)	1480.6008	Dwelling Structures- Special Construction	-	1,027,500.00	-	-	-	-
7005 Total										
7007	RQ005010007P	Luis Lloréns Torres (Providenci	1480.3007	Inspection Cost	-	533,487.00	-	-	-	-
			1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	96,000.00	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	650,000.00	-	-	-	-
7007 Total										
7008	RQ005010008P	Luis Lloréns Torres (El Medio 8	1480.3007	Inspection Cost	-	1,071,000.00	-	-	-	-
			1480.6004	Dwelling Structures- Kitchen Improvement	-	96,000.00	-	-	-	-
			1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	500,000.00	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	1,680,000.00	-	-	-	-
7008 Total										
7009	RQ005010009P	Luis Lloréns Torres (Youth Cen	1480.6004	Dwelling Structures- Kitchen Improvement	-	2,601,000.00	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	400,000.00	-	-	-	-
7009 Total										
7011	RQ005010011P	Vista Hermosa II (311-594)	1480.6008	Dwelling Structures- Special Construction	-	750,000.00	-	-	-	-
7011 Total										
7012	RQ005010012P	Vista Hermosa III (595-894)	1480.3002	Consultant Fees	-	128,930.00	-	-	-	-
			1480.3007	Inspection Cost	-	128,930.00	-	-	-	-
			1480.5003	Site Improvement- Sanitary and Storm Sewer	-	24,770.65	-	-	-	-
7012 Total										
7013	RQ005010013P	Vista Hermosa III (595-894)	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	67,372.80	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	477,610.42	-	-	-	-
7013 Total										
Grand Total										

Annual Statement/Performance and Evaluation Report			U.S. Department of Housing and Urban Development Office of Public and Indian Housing		Expires 6/30/2017
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)			Development		Federal FY of Grant: CFP 2024
Part III: Implementation Schedule			Office of Public and Indian Housing		
PHA Name:			Grant Type and Number		
PUERTO RICO PUBLIC HOUSING ADMINISTRATION			Capital Fund Program Grant No: RQ46P005-501-24 Replacement Housing Factor Grant No:		
Development					
Number/Name HA-Wide	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹		
Activities AMP Number	Original Obligation End Date	Original Expenditure End Date			
1002 RQ005009011P	3/10/2027	3/10/2029			
1008 RQ005009014P	3/10/2027	3/10/2029			
1017 RQ005009020P	3/10/2027	3/10/2029			
2004 RQ005010004P	3/10/2027	3/10/2029			
2012 RQ005010015P	3/10/2027	3/10/2029			
2014 RQ005010016P	3/10/2027	3/10/2029			
3014 RQ005006016P	3/10/2027	3/10/2029			
3015 RQ005003017P	3/10/2027	3/10/2029			
3016 RQ005010018P	3/10/2027	3/10/2029			
3017 RQ005003001P	3/10/2027	3/10/2029			
3021 RQ005007001P	3/10/2027	3/10/2029			
3022 RQ005002031P	3/10/2027	3/10/2029			
3024 RQ005008001P	3/10/2027	3/10/2029			
3029 RQ005007006P	3/10/2027	3/10/2029			
3037 RQ005006002P	3/10/2027	3/10/2029			
3038 RQ005002010P	3/10/2027	3/10/2029			
3044 RQ005009005P	3/10/2027	3/10/2029			
3052 RQ005004018P	3/10/2027	3/10/2029			
3055 RQ005005023P	3/10/2027	3/10/2029			
3057 RQ005007005P	3/10/2027	3/10/2029			
3061 RQ005006026P	3/10/2027	3/10/2029			
3065 RQ005001017P	3/10/2027	3/10/2029			
3070 RQ005005027P	3/10/2027	3/10/2029			
3089 RQ005006021P	3/10/2027	3/10/2029			
5002 RQ005003019P	3/10/2027	3/10/2029			
5003 RQ005003003P	3/10/2027	3/10/2029			
5011 RQ005010023P	3/10/2027	3/10/2029			

Annual Statement of Performance and Evaluation Report

U.S. Department of Housing and Urban
Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Office of Public and Indian Housing

Expires 6/30/2017

Federal FY of Grant:

CFP 2024

Reasons for Revised
Target Dates¹

Grant Type and Number

Capital Fund Program Grant No: RQ46P005-501-24
Replacement Housing Factor Grant No:

Development

Number/Name
HA-Wide

All Funds Obligated (Quarter Ending Date)

All Funds Expended (Quarter Ending Date)

Original Obligation End Date

Original Expenditure End Date

Activities AMP Number

5020	RQ005007003P	Pedro J. Palou	3/10/2027	3/10/2029	
5022	RQ005009022P	La Ceiba	3/10/2027	3/10/2029	
5023	RQ005010028P	San Fernando	3/10/2027	3/10/2029	
5025	RQ005003021P	Las Palmas	3/10/2027	3/10/2029	
5028	RQ005009035P	Santa Catalina (200)	3/10/2027	3/10/2029	
5034	RQ005010032P	Alturas de Cupey	3/10/2027	3/10/2029	
5037	RQ005003022P	Jardines de Cataño	3/10/2027	3/10/2029	
5057	RQ005005004P	Los Mirtos	3/10/2027	3/10/2029	
5080	RQ005010043P	Jardines de Cupey	3/10/2027	3/10/2029	
5082	RQ005005008P	Alturas de Country Club	3/10/2027	3/10/2029	
5093	RQ005003006P	Brisas de Bayamón	3/10/2027	3/10/2029	
5114	RQ005005029P	Nuestra Sra. de Covadonga	3/10/2027	3/10/2029	
5135	RQ005010046P	Las Dalias	3/10/2027	3/10/2029	
5138	RQ005004011P	Villa del Rey	3/10/2027	3/10/2029	
5149	RQ005001008P	Cuesta Vieja	3/10/2027	3/10/2029	
5154	RQ005004002P	Villa Monserrate DEMOLUCIÓN	3/10/2027	3/10/2029	
5176	RQ005005021P	Santiago Veve Calzada	3/10/2027	3/10/2029	
5181	RQ005006009P	Jardines de Cidra	3/10/2027	3/10/2029	
5183	RQ005009004P	Jardines de Guánica	3/10/2027	3/10/2029	
5184	RQ005006019P	Jardines de Guamaní	3/10/2027	3/10/2029	
5187	RQ005007009P	Villa Real (70)	3/10/2027	3/10/2029	
5195	RQ005010055P	Torres de Francia	3/10/2027	3/10/2029	
5203	RQ005006034	Enudio Negrón	3/10/2027	3/10/2029	
5205	RQ005006027P	Villas de Orocovis II	3/10/2027	3/10/2029	
5244	RQ005010053P	Park Court (80)	3/10/2027	3/10/2029	
5246	RQ005010004P	Parque San Agustín (80)	3/10/2027	3/10/2029	
5247	RQ005009007P	Mattei II (30)	3/10/2027	3/10/2029	

¹ Obligation and expenditures end dated can only be revised with HUD approval pursuant to section 9 of the US Housing act of 1937, as amended

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Expires 6/30/2017
Federal FY of Grant:
CFP 2024

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-24
Replacement Housing Factor Grant No:

Reasons for Revised
Target Dates¹

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Development

Number/Name
HA-Wide

All Funds Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)

Activities AMP Number		Original Obligation End Date	Original Expenditure End Date
5253	RQ005005016P Loma Alta	3/10/2027	3/10/2029
5258	RQ005009030P Golden View (50)	3/10/2027	3/10/2029
5259	RQ005009030P Cooper View (50)	3/10/2027	3/10/2029
5260	RQ005009030P Silver Valley (50)	3/10/2027	3/10/2029
5294	RQ005010057P Jardines de la Nueva Puerta de San Juan I	3/10/2027	3/10/2029
5304	RQ005010058P Las Camelias	3/10/2027	3/10/2029
5307	RQ005010058P San Sebastián Court	3/10/2027	3/10/2029
5314	RQ005006036P Villas Beatriz	3/10/2027	3/10/2029
5324	Pending Puerta de Tierra (New)	3/10/2027	3/10/2029
7001	RQ005008008P Franklin Delano Roosevelt (301-600)	3/10/2027	3/10/2029
7003	RQ005010035P Jardines de Monte Hatillo I (1-328)	3/10/2027	3/10/2029
7004	RQ005010036P Jardines de Monte Hatillo II (329-698)	3/10/2027	3/10/2029
7005	RQ005010005P Nemesio R. Canales (1-582)	3/10/2027	3/10/2029
7007	RQ005010007P Luis Lloréns Torres (Providencia 1-842)	3/10/2027	3/10/2029
7008	RQ005010008P Luis Lloréns Torres (El Medio 843-1722)	3/10/2027	3/10/2029
7009	RQ005010009P Luis Lloréns Torres (Youth Center 1723-26:	3/10/2027	3/10/2029
7011	RQ005010011P Vista Hermosa II (311-594)	3/10/2027	3/10/2029
7012	RQ005010012P Vista Hermosa III (595-894)	3/10/2027	3/10/2029
7013	RQ005010013P Ernesto Ramos Antonini (1-420)	3/10/2027	3/10/2029

¹ Obligation and expenditures end dated can only be revised with HUD approval pursuant to section 91 of the US Housing act of 1937, as amended

5-Year Administrative Plan (Construction)

B.2 Goals and Milestones. — Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low- income, and extremely low- income families for the next five years

Development and Construction Area (Goals and Milestones)

Fiscal Year 2025

A. Start with the design of the following projects:

- Villa del Rey (RQ 5138 y AMP 005004011P) – Rehabilitation
- La Ribera (RQ 3052 y AMP 005004018P) – Rehabilitation
- Villa Monserrate (Re-Design) (RQ 5154 y AMP 005004002P) – Total Demolition
- Mattei II (RQ 5247 y AMP 005009007) - Demolition

B. Begin construction and/or demolition of the following projects:

- Rafael Torrech (RQ 5003 y AMP 005003003) – Modernization including Seismic Retrofit.
- Cuesta Vieja (RQ 5149 y AMP 005001008) – Modernization
- ~~Brisas del Mar (RQ 5045 y AMP 005006029P) – Total Demolition~~
- Mattei II (RQ 5247 y AMP 005009007) – Total Demolition
- Diego Zalduondo (RQ 3055 y AMP 005005023) – Total Demolition
- Nuestra Señora de Covadonga (RQ 5114 y AMP 005005029) – Demolition of 56 units and New Construction of Recreational Facilities.
- **Alturas de Cupey – Phase II – Additional Funds – CIAPR Stamps and Construction Permit Fee**

C. UFAS Accessible Unit Plan

- Construction activities for the certification of adaptability of **350** partial and total units located in various public housing developments for compliance

with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$32.1** million in various projects.

E. Continue with the following work related to FEMA Disaster Assistance Grants DR-4339 and DR-4473:

- Complete 19 active design-build projects representing an investment of \$77.4 million. These projects focus on roof system replacement, exterior painting, and other miscellaneous repairs.
- Finalize the awarding of design-build contracts for an additional 26 projects, totaling \$424.6 million.
- Initiate the bidding processes for 34 construction contracts for simple repair projects, both for buildings and recreational areas. The awarding of 25 contracts is anticipated.
- Award and begin the design phase for 110 repair projects. At least 25 projects must complete the design phase by the end of the fiscal year.

F. Environmental Compliance – Lead-Based-Paint (LBP) Compliance – 24 CFR 745 (LBP Poisoning Prevention in Certain Residential Structures)

- LBP Survey and/or LBP Visual Inspections to be conducted in 21,840 units (Implementation Phase No. 1)
- LBP Risk Assessments to be conducted in 1,704 dwellings units / Elevated of Lead - Blood Samples in Childs Under 6 years.

G. Energy Affairs

PLANNING: PRPHA planning the installation of photovoltaic systems (solar panels) with batteries storage in the community centers of public housing for the coming years. With these installations, we wish to integrate community resilience for service the residents, solar lightning in common areas and the continuity of administrative services.

Fiscal Year 2026

A. Start with the design of the following projects:

- José Castillo Mercado (RQ-3032 y AMP 005009032P) - Rehabilitation
- Francisco Figueroa (RQ-3024 y AMP 005008001P) – Rehabilitation
- El Flamboyán (RQ-5081 y AMP 005005007P) – Stormwater Management Project to mitigate flooding problem.

B. Begin construction and/or demolition of the following projects:

- Villa Monserrate (RQ 5154 y AMP 005004002P) – Total Demolition
- Los Laureles (RQ 5168 y AMP 005003012P) – Rehabilitation.
- Pedro Rosaly – Fase I (RQ 1009 y AMP 005009015P) –Rehabilitation with Seismic Retrofit.
- El Flamboyán (RQ-5081 y AMP 005005007P) – Stormwater Management Project to mitigate flooding problem.
- Juana Matos III (RQ 5008 y AMP 005003020) – Rehabilitation of Buildings 79 and 80
- Rafael Torrech (RQ 5003 y AMP 005003003) – Modernization including Seismic Retrofit

C. UFAS Accessible Unit Plan

- Construction activities for the certification of adaptability of **350** partial and total units located in various public housing developments for compliance with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$26.5** million in various projects.

E. Continue with the following work related to FEMA Disaster Assistance Grants DR-4339 and DR-4473:

- Complete approximately 15 additional design-build projects. These projects also focus on roof system replacement, exterior painting, and other miscellaneous repairs.
- Continue and finalize the bidding and awarding processes for 34 construction contracts for simple repair projects, both for buildings and recreational areas.
- Continue and complete the design phase for 85 additional facilities.

F. Environmental Compliance – Lead-Based-Paint (LBP) Compliance – 24 CFR 745 (LBP Poisoning Prevention in Certain Residential Structures)

- LBP Survey and/or LBP Visual Inspections to be conducted in 9,763 units (Implementation Phase No. 2)
- LBP Risk Assessments to be conducted in 1,704 dwellings units / Elevated of Lead - Blood Samples in Childs Under 6 years.

Fiscal Year 2027

A. Start with the design of the following projects:

- Parque San Agustín (RQ 5246 y AMP 005010004P) Rehabilitation.
- Ramón Pérez Rodríguez (RQ 3068 y AMP 005002024P) Rehabilitation.

B. Begin construction and/or demolition of the following projects:

- Agustín Ruiz Miranda (RQ 3046 y AMP 005002015P) Rehabilitation.
- Tomás Sorolla (RQ-3059 y AMP 005006024P) - Rehabilitation.
- Bella Vista (RQ-3101 y AMP 005002005P) - Modernization
- Santa Rosa (RQ-3065 y AMP 005001017P) - Rehabilitation
- Jardines de Montellano - (RQ 5027 y AMP 005006005P) – Rehabilitation of Building A to convert it into one-bedroom housing for the elderly.

C. UFAS Accessible Unit Plan

- Construction activities for the certification of adaptability of **200** partial and total units located in various public housing developments for compliance with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$24.5** million in various projects.

E. Continue with the following work related to FEMA Disaster Assistance Grants DR-4339 and DR-4473:

- Complete the remaining design-build projects and additional construction projects.
- Subject to the availability of insurance funds, conduct the bidding process for 50 additional projects that will already have completed designs.
- Subject to funding availability, contract the design of 75 additional projects.

F. Environmental Compliance – Lead-Based-Paint (LBP) Compliance – 24 CFR 745 (LBP Poisoning Prevention in Certain Residential Structures)

- LBP Survey and/or LBP Visual Inspections to be conducted in 8,466 units (Implementation Phase No. 3)
- LBP Risk Assessments to be conducted in 1,704 dwellings units / Elevated of Lead - Blood Samples in Childs Under 6 years.

Fiscal Year 2028

A. Start with the design of the following projects:

- Bernardino Villanueva (RQ- 5024 y AMP 005001007P) – Comprehensive Modernization (Phase II) (Design Review and Endorsements and Permits).
- Hogares de Portugués (RQ 1004 y AMP 005009013P) Rehabilitation.
- Ext. Manuel Zeno Gandía (RQ 3018 y AMP 005002001P) Rehabilitation.

B. Begin construction and/or demolition of the following projects

- Bernardino Villanueva (RQ- 5024 y AMP 005001007P) – Comprehensive Modernization (Phase II).
- Villa del Rey (RQ 5138 y AMP 005004011P)- Rehabilitation.
- Villa Monserrate (72 Multifamily Units Mixed Financing Project)
- **Pedro Rosaly – Phase I (RQ 1009 y AMP 005009015P) – Rehabilitation with Seismic Retrofit.**

C. UFAS Accessible Unit Plan

- Construction activities for the certification of adaptability of **100** partial and total units located in various public housing developments for compliance

with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$26.1** million in various projects.

E. Continue with the following work related to FEMA Disaster Assistance Grants DR-4339 and DR-4473:

- Subject to the availability of insurance funds, conduct the bidding process for approximately 60 additional projects that will already have completed designs.
- Likewise, subject to funding availability, finalize the design of the 75 additional projects and begin the bidding processes.

F. Environmental Compliance – Lead-Based-Paint (LBP) Compliance – 24 CFR 745 (LBP Poisoning Prevention in Certain Residential Structures)

- LBP Survey and/or LBP Visual Inspections to be conducted in 6,024 units (Implementation Phase No. 4)
- LBP Risk Assessments to be conducted in 1,704 dwellings units / Elevated of Lead - Blood Samples in Childs Under 6 years.

Fiscal Year 2029

A. Start with the design of the following projects:

- Jard. de Monte Hatillo (RQ-7003 y AMP 005010035P) - Rehabilitation.
- Jard. de Monte Hatillo (RQ-7004 y AMP 005010036P) - Rehabilitation.

B. Begin construction and/or demolition of the following projects:

- Agustín Stahl - Phase III (RQ-3100 y AMP 005001005P) – Comprehensive Modernization 132 units
- Las Amapolas (Mixed Financing Project of 172 Multifamily Units)
- Los Cedros (86 Units Mixed Financing Project for the Elderly)

- La Ribera (RQ-3052 y AMP 005004018P) - Rehabilitation

C. UFAS Accessible Unit Plan

- Continue construction activities and certification of **5%** adaptability of units in public housing for full compliance with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$23.2** million in various projects.

E. Continue with the following work related to FEMA Disaster Assistance Grants DR-4339 and DR-4473:

- Complete the bidding and awarding process for 50 additional projects and begin construction work.
- Likewise, subject to funding availability, start the design phase for the remaining 60 projects.

F. Environmental Compliance – Lead-Based-Paint (LBP) Compliance – 24 CFR 745 (LBP Poisoning Prevention in Certain Residential Structures)

- LBP Survey and/or LBP Visual Inspections to be conducted in 3,838 units (Implementation Phase No. 5)
- LBP Risk Assessments to be conducted in 1,704 dwellings units / Elevated of Lead - Blood Samples in Childs Under 6 years.

B.3. Progress Report. — Include a report on the PHA has been in meeting the goals and objectives described in the previous 5-Year Plan.

Project Development and Construction Area

Fiscal Year 2020

A. Start with the design of the following projects:

- **Nuestra Sra. de Covadonga - Demolition of 56 housing units (RQ 5114 and AMP 005005029P)** – Designer was hired and demolition design began at the MOU and Schematic Plans Phase. The demolition application was prepared and submitted to HUD for evaluation and approval. Demolition application approval pending to complete design and bidding project.
- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Total Demolition** – Plans for the total demolition of this project have been halted and the PRPHA will continue with the evaluation to make improvements to the buildings affected by the earthquakes.
- **Alturas de Ciales y Dos Rios (RQ005200 & RQ005119 and AMP 005002013 & AMP 005002012) - Total Demolition (FEMA FUNDS)** – Demolition design contracted and completed. Pending obtaining all endorsements and permits to bid the project.
- **The following projects will be rehabilitated due to the damages caused by the earthquakes:**

a. Luis Muñoz Rivera – RQ3084 (200 units)

- Buildings 17, 18, 19 y 20 (48 units) (Phase I)
 - 100% completed and occupied.
- Buildings 3, 4, 5, 6, 7, 8, and 10 (52 units) (Phase II)
 - 100% completed and occupied.
- Buildings 1, 2, 9, 11, 12, 13, 14, 15, y 16 (100 units) (Phase III)
 - Funds certified in August 2023. It was in two occasions and no bid were received. Pending a request for additional funds to re-bid the project.

b. Santa Catalina – RQ5028 (18 units)

- Funding certification is pending to carry out the Design and Supervision works for the repairs of 18 housing units affected by the earthquakes of the year 2020.

c. Jardines de Guánica – RQ5183 (14 unidades)

- Funds certified on December 3, 2021 for:

- Repair work: \$466,447.46
- Design / Supervision: \$84,420.00
- Inspection: \$145,000.00

Additional funding certification is pending to hold a second bid for the repair work of the affected units.

d. José Tormos Diego – RQ 5163 (29 Vacant units)

- Funds were requested for the design of Seismic Reinforcement. Negotiation with pre-selected Designers by AVP didn't success. Fund requested again for the design of seismic reinforcement. Pending to receive certification of funds.

e. Silver Valley (50 Vacant units), Cooper View (1 Vacant unit) and Golden View (19 Vacant Units) – RQ5260 (70total of vacant units)

- Silver Valley - Bidding Documents Phase - Preparation of bidding and permit documents completed. Pending to receive certification of funds for construction.
- Cooper View - Preparation of bidding and permit documents completed. Pending to receive certification of funds for construction.
- Golden View - Preparation of bidding and permit documents completed. Pending to receive certification of funds for construction.

f. Villas del Cafetal (Yauco Housing), RQ 5191 – Building No. 5 – 9 units

- Pending certification of funds to carry out the bid of repair works on Building 5 (units 30 to 39).

g. Aristides Chavier (RQ-1014 y AMP 005009017) - Building 26, Unit 214.

- The damage is located in the balcony of said unit. Due to safety issues, units 212 (first floor) and 216 (third floor) are also vacant. Waiting for the certification of funds for the repairs of Unit 214.

B. Begin construction and/or demolition of the following projects:

- **Alturas de Cupey - Fase II (RQ 5034 y AMP 005010032P) Comprehensive modernization.** – Construction of the comprehensive modernization of the second phase began in January 2025. The project is in the process of modernization.
- **Nuestra Sra. de Covadonga - Demolition of 56 Housing Units (RQ 5114 & AMP 005005029P)** – Project pending HUD approval for demolition application, to complete final demolition design, including endorsements and permits.
- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Total Demolition** - Plans for the total demolition of this project have been halted and the AVP will continue with the evaluation to make improvements to the buildings affected by the earthquakes.
- **Alturas de Ciales y Dos Rios (RQ005200 & RQ005119 and AMP 005002013 & AMP 005002012) - Total Demolition (FEMA FUNDS)** – Demolition design contracted and completed. Pending obtaining all endorsements and permits to bid the project.
- **The following projects will be rehabilitated due to the damages caused by the earthquakes:**

a. Luis Muñoz Rivera – RQ3084 (200 units)

- Buildings 17, 18, 19 y 20 (48 units) (Phase I)
 - 100% completed and occupied.
- Buildings 3, 4, 5, 6, 7, 8, and 10 (52 units) (Phase II)
 - 100% completed and occupied.
- Buildings 1, 2, 9, 11, 12, 13, 14, 15, y 16 (100 units) (Phase III)
 - Funds certified in August 2023. It was in two occasions and no bid were received. Pending a request for additional funds to re-bid the project.

b. Santa Catalina – RQ5028 (18 units)

- Funding certification is pending to carry out the Design and Supervision works for the repairs of 18 housing units affected by the earthquakes of the year 2020.

c. Jardines de Guánica – RQ5183 (14 unidades)

- Funds certified on December 3, 2021 for:

- Repair work: \$466,447.46
- Design / Supervision: \$84,420.00
- Inspection: \$145,000.00

Additional funding certification is pending to hold a second bid for the repair work of the affected units.

d. José Tormos Diego – RQ 5163 (29 Vacant units)

- Funds were requested for the design of Seismic Reinforcement. Negotiation with pre-selected Designers by AVP didn't success. Fund requested again for the design of seismic reinforcement. Pending to receive certification of funds.

e. Silver Valley (50 Vacant units), Cooper View (1 Vacant unit) and Golden View (19 Vacant Units) – RQ5260 (70total of vacant units)

- Silver Valley - Bidding Documents Phase - Preparation of bidding and permit documents completed. Pending to receive certification of funds for construction.
- Cooper View - Preparation of bidding and permit documents completed. Pending to receive certification of funds for construction.
- Golden View - Preparation of bidding and permit documents completed. Pending to receive certification of funds for construction.

f. Villas del Cafetal (Yauco Housing), RQ 5191 – Building No. 5 – 9 units

- Pending certification of funds to carry out the bid of repair works on Building 5 (units 30 to 39).

g. Aristides Chavier (RQ-1014 y AMP 005009017) - Building 26, Unit 214.

- The damage is located in the balcony of said unit. Due to safety issues, units 212 (first floor) and 216 (third floor) are also vacant. Waiting for the certification of funds for the repairs of Unit 214.
- **Los Álamos (RQ 5056 y AMP 005003026P) New development** – Project in the planning stage pending approval of the conceptual plan and resolving ownership issue with a lot of land and with the acquisition of a

lot of land adjacent to the Municipality of Guaynabo, which has two highly deteriorated structures and affects the development of the project. Also, preparation and approval of the disposition request and development plan by HUD is pending.

C. UFAS Accessible Unit Plan

- Construction activities for the certification of adaptability of **105** partial and total units located in various public housing developments for compliance with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$0.42** million in various projects.

Fiscal Year 2021

A. Start with the design of the following projects:

- **Los Peña - (RQ-5159 y AMP 005010049P) - New Development** – Pending completion of demolition of existing project and hiring developer for new project.
- **Pedro J. Rosaly (RQ-1009 y AMP 005009015P) - Comprehensive modernization.** – Project in the MOU and Schematic Plans Phase. It was classified by SHPO as having historical value, the initial structural studies showed problems with the strength of the concrete and the foundations, and the Hydrological and Hydraulic study indicated that in order to solve the flooding problem, major works had to be carried out outside the project. Currently, it is pending to do additional structural studies and complete the process with SHPO to determine the future of the modernization.

B. Begin construction and/or demolition of the following projects:

- **Bella Vista (RQ 3101 y AMP 005002005P) Comprehensive modernization and demolition and reconstruction of Building 2.** – The project was auctioned but the only bidder that submitted a proposal was well above the TDC. Alternatives for re-auction are being evaluated.
- **Luis Llorens Torres (RQ 7008 y AMP 005010008P - Rehabilitation of an existing commercial building in Lot A.** – Pending to contract a designer.

- **Ponce de León # 55 (Phase I) - New Development** – Project in preliminary plans pending to obtain investors to continue with the development of the project. Also, it is pending to prepare and obtain approval of the development plan by HUD.
- **Las Amapolas (RQ 5068 and AMP 005010038P)** New development - Developer contracting pending.

C. UFAS Accessible Unit Plan

- Construction activities for the certification of adaptability of **20** partial and total units located in various public housing developments for compliance with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$4.89** million in various projects.

Fiscal Year 2022

A. Start with the design of the following projects:

- **Agustín Ruiz Miranda (RQ 5054 and AMP5001005P) Comprehensive modernization.** – Project with certification of funds to contract design pending preparation of the documents to request a rehabilitation instead of a comprehensive modernization, since the costs of a comprehensive modernization exceed the TDC.
- **José Agustín Aponte (RQ- 3086 and AMP 005001004P) - Total demolition.** - After discussions with the U.S. Corps of Engineers, who will develop a levee that will eliminate the flooding condition of the project, the AVP Administrator determined not to demolish this project.
- **Monte Isleño (RQ 5054 and AMP 005001005P) Comprehensive Modernization.** – After doing a TDC analysis, it was determined not to modernize the project comprehensively since the current modernization costs are well above the TDC for this project. Pending analysis of whether to hire a designer for a rehabilitation.
- **Brisas del Mar (RQ- 5045 and AMP 005006029P) - Total Demolition** – Project in the process of evaluating and approving the proposal to contract the design.
- **Dr. Víctor Berrios (RQ-3028 and AMP 005007010P) - Comprehensive modernization.** After doing a TDC analysis, it was determined not to

modernize the project comprehensively, since the current modernization costs are well above the TDC for this project. Pending analysis of whether to hire a designer for a rehabilitation.

- **Villa Monserrate (RQ 5154 and AMP 005004002P) - Demolition & New Development** - the auction for the demolition works was delayed due to additional environmental requirements. These requirements have too high costs. Therefore, the AVP decided to negotiate a development proposal for a blended finance project that includes demolition. The AVP hired the architectural and engineering services to update the demolition cost estimate and it was updated. Currently, it will be included in the 2025-2029 Five-Year Plan, the demolition design update by 2025 and the demolition of the project by 2026.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- **Cuesta Vieja (RQ-5149 and AMP 005001008P) – Comprehensive modernization (Phase I).** – Project in final construction plans pending endorsements and permits. Because the final estimate is above the TDC, the possibility of seeking savings and working on the entire project to make the auction and construction of it viable is being evaluated.
- **Torres de la Sabana (132 multifamily units for mixed finance projects) New development** – Project in construction plans, pending endorsements and permits and to get an investor to develop it. Also, the completion of the environmental assessment, preparation and approval of the disposition application and the development plan by HUD is pending.
- **Los Cedros (86 Elderly Units for Blended Finance Projects) New Development** - Pending completion of demolition project and hire developer.
- **Ponce de León # 55 (Phase II) - New Development** – Project in preliminary plans pending to obtain investors to continue with the development of the project. Also, it is pending to prepare and obtain approval of the development plan by HUD.
- **Los Peña - (RQ-5159 and AMP 005010049P) – New Development** – Pending completion of demolition of existing project and hire developer.
- **Villa Monserrate (RQ 5154 and AMP 005004002P) - Demolition & New Development** - the auction for the demolition works was delayed due to additional environmental requirements. These requirements have too high costs. Therefore, the PRPHA decided to negotiate a development proposal for a mixed finance project that includes demolition. The PRPHA hired the architectural and engineering services to update the

demolition cost estimate and it was updated. Currently, it will be included in the 2025-2029 Five-Year Plan, the demolition design update by 2025 and the demolition of the project by 2026.

- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Total Demolition** - Plans for the total demolition of this project have been halted and the PRPHA will continue with the evaluation to make improvements to the buildings affected by the earthquakes.
- **José Agustín Aponte (RQ- 3086 and AMP 005001004P) - Total Demolition** - After discussions with the U.S. Corps of Engineers, who will develop a levee that will eliminate the flooding condition of the project, the AVP Administrator determined not to demolish this project.

C. UFAS Accessible Unit Plan

- Construction activities for the adaptability certification of **59** partial and total units located in various public housing developments for ADA compliance, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$14.11** million in various projects.

Fiscal Year 2023

A. Start with the design of the following projects:

- **Tomás Sorolla (RQ-3059 and AMP 005006024P) - Comprehensive modernization.** After doing a TDC analysis, it was determined not to modernize the project comprehensively, since the current modernization costs are well above the TDC for this project. We are in the process of preparing the documents to apply for funding to contract design for a refurbishment.
- **Mattei I Total Demolition – (RQ- 5233 and AMP 005009007P)** - This project was eliminated from the demolition plans, since it is not in the flood zone.
- **Santa Rosa (RQ-3065 and AMP 005001017P) - Comprehensive modernization.** - After doing a TDC analysis, it was determined not to modernize the project comprehensively, since the current modernization costs are well above the TDC for this project. During the process of preparing the documents to apply for funding to contract

design for a rehabilitation, we visit the project site and it is in good condition and a modernization is not needed at this time.

B. Begin construction and/or demolition of the following projects

- **Jardines de Montellano (RQ 5027 & AMP 005006005P)- Building A - Elderly Conversion Project** - Feasibility study completed. In the process of review and approval to then contracting design services of the selected alternative.
- **Rafael Torrech (RQ 5003 y AMP 005003003P) Modernization and Structural Retrofit (Phase 1)** - Completed the MOU/Schematic Drawings phase. Additional structural testing was carried out and demolition was recommended by the designer. However, SHPO established the historical value of the property and requested that an alternative be presented for structural reinforcement and modernization that would not affect the architectural value characteristics of the structures. SHPO approved the submitted alternative and is pending the designer's submission of a revised cost estimate for this alternative for appropriate evaluation.
- **Agustín Stahl (Phase B) (RQ 3100 and AMP 005001005P) Comprehensive Modernization** - Bid awarded. It is pending the re-open of the construction permit and the notice to proceed for the construction contract, and to complete relocation of Stage I [44 units].
- **Mattei I Total Demolition – (RQ- 5233 and AMP 005009007P)** - This project was eliminated from the demolition plans, since it is not in the flood zone.
- **Brisas del Mar (RQ- 5045 and AMP 005006029P) - Total Demolition** - Project in the process of evaluation and approval of proposal to contract the design.

C. UFAS Accessible Unit Plan

- Construction activities for the certification of adaptability of **221** partial and total units located in various public housing developments for compliance with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$22.97** million in various projects.

Fiscal Year 2024

A. Start with the design of the following projects:

- **Mattei II (RQ-5247 and AMP 005009007P) - Total Demolition** – Pending preparation of documents to request funds and the contracting of architectural and engineering services for the analysis of project needs and the feasibility and design of the demolition.

B. Begin construction and/or demolition of the following projects:

- **Bernardino Villanueva - Phase II (RQ-5024 and AMP 005005023P)**- Pending completion of the Phase I modernization, the construction time of Phase I has been extended. Phase II construction commencement moved to FY2028.
- **El Flamboyán (RQ-5081 and AMP 005005007P)** Comprehensive Modernization – It was determined to do a stormwater management and flood mitigation project in lieu of modernization because the project's flooding problem cannot be completely eliminated. A hydrological and hydraulic study will be carried out for the design of mitigation measures. The project moved into the five-year plan for fiscal year 2026.
- **Los Laureles (RQ- 5168 and AMP 005003012P) – Comprehensive Modernization** – Project in the MOU and Schematic Drawings phase pending final analysis of additional structural testing, cost estimate, and TDC 2024 analysis. Construction was moved to 2026.
- **Diego Zalduondo (RQ-3055 and AMP 005005023P) - Comprehensive Modernization** – During the works during the MOU and Schematic Drawings Stage, the demolition and new construction of the project was recommended. Pending preparation of the documents to submit the demolition application to HUD (SAC – *Special Application Center*). The project moved into the five-year plan for FY 2025, but for Total Demolition instead of comprehensive modernization.
- **Mattei II (RQ-5247 and AMP 005009007P) - Total Demolition** – Pending preparation of documents to request funds and the contracting of architectural and engineering services for the analysis of project needs and the feasibility and design of the demolition.

C. UFAS Accessible Unit Plan

- Construction activities for the certification of adaptability of **159** partial and total units located in various public housing developments for compliance with ADA standards, as set forth in the PRPHA Voluntary Compliance Agreement.

D. Capital Improvements/Extraordinary Maintenance

- An investment of **\$49.19** million in various projects.

Plan de 5 años administrativo (Construcción)

B.2 Metas y objetivos. — Identifique las metas y objetivos cuantificables de la AVP que permitirán a la AVP atender las necesidades de las familias de bajos ingresos, de muy bajos ingresos, y de ingresos sumamente bajos durante los próximos cinco años.

Área de Desarrollo y Construcción de Proyectos

Año Fiscal 2025

A. Comenzar con el diseño de los siguientes proyectos:

- Villa del Rey (RQ 5138 y AMP 005004011P) – Rehabilitación
- La Ribera (RQ 3052 y AMP 005004018P) – Rehabilitación
- Villa Monserrate (Re-Diseño) (RQ 5154 y AMP 005004002P) – Demolición Total
- Mattei II (RQ 5247 y AMP 005009007) - Demolición

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- Rafael Torrech (RQ 5003 y AMP 005003003) – Modernización incluyendo Refuerzo Sísmico
- Cuesta Vieja (RQ 5149 y AMP 005001008) – Modernización
- ~~Brisas del Mar (RQ 5045 y AMP 005006029P) – Demolición Total~~
- Mattei II (RQ 5247 y AMP 005009007) – Demolición
- Diego Zalduondo (RQ 3055 y AMP 005005023) – Demolición Total
- Nuestra Señora de Covadonga (RQ 5114 y AMP 005005029) – Demolición 56 unidades y Nueva Construcción de Facilidades Recreativas
- **Alturas de Cupey – Fase II – Fondos Adicionales – Sellos del CIAPR y Tarifa de Permiso de Construcción**

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **350** unidades parciales y totales ubicadas en varios desarrollos de

viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 32.1** millones en diversos proyectos.

E. Continuar con los siguientes trabajos relacionados a FEMA Disaster Assistance Grants DR-4339 y DR-4473:

- Completar 19 proyectos de diseño-construcción que están activos y representan una inversión de \$77.4 millones. Esos proyectos se enfocan en el reemplazo de sistemas de techo, pintura exterior y otras reparaciones misceláneas.
- Completar la adjudicación de contratos de diseño-construcción de 26 proyectos adicionales y que totalizan \$424.6 millones.
- Comenzar los procesos de subasta de 34 contratos de construcción para proyectos de reparaciones simples, tanto de edificios como de áreas recreativas. Se contempla la adjudicación de 25 contratos.
- Adjudicar y comenzar el diseño para 110 proyectos de reparaciones. Al menos 25 proyectos deben completar diseño para finales de año fiscal.

F. Cumplimiento Ambiental – Pintura con plomo ("Lead Based Paint [LBP] Compliance") - 24 CFR 745 ("LEAD-BASED PAINT POISONING PREVENTION IN CERTAIN RESIDENTIAL STRUCTURES")

- Estudios de Detección de Pintura con contenido de Plomo ("Lead Based Paint [LBP]") y/o Inspecciones Visuales en 21,840 unidades - Primera Fase de Implantación;
- Realización de Estudios de Riesgo ("LBP Risk Assessments") en 1,704 unidades de vivienda y/o Detección de Niveles de Plomo en Sangre a Menores de Niños de 6 años, según definido en el 24 CFR 745.

G. Asuntos de Energía

- Se planifica para los próximos años, la instalación de sistemas fotovoltaicos (placas solares) con baterías en los salones comunales de los residenciales públicos. Con estas instalaciones deseamos integrar resiliencia comunitaria a los residentes, áreas comunes y la continuidad de servicios administrativos.

Año fiscal 2026

A. Comenzar con el diseño de los siguientes proyectos:

- José Castillo Mercado (RQ-3032 y AMP 005009032P) - Rehabilitación
- Francisco Figueroa (RQ-3024 y AMP 005008001P) – Rehabilitación
- El Flamboyán (RQ-5081 y AMP 005005007P) – Proyecto de Manejo de Aguas Pluviales para mitigar problema de inundación.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- Villa Monserrate (RQ 5154 y AMP 005004002P) – Demolición Total
- Los Laureles (RQ 5168 y AMP 005003012P) – Rehabilitación.
- El Flamboyán (RQ-5081 y AMP 005005007P) – Proyecto de Manejo de Aguas Pluviales para mitigar problema de inundación.
- Juana Matos III (RQ 5008 y AMP 005003020) – Rehabilitación de los Edificios 79 y 80
- Rafael Torrech (RQ 5003 y AMP 005003003) – Modernización incluyendo Refuerzo Sísmico

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **350** unidades parciales y totales ubicadas en varios desarrollos de viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 26.5** millones en diversos proyectos.

E. Continuar con los siguientes trabajos relacionados a FEMA Disaster Assistance Grants DR-4339 y DR-4473:

- Completar cerca de 15 proyectos de diseño-construcción adicionales. Esos proyectos también se enfocan en el reemplazo de sistemas de techo, pintura exterior y otras reparaciones misceláneas.

- Continuar y completar los procesos de subasta y adjudicación de 34 contratos de construcción para proyectos de reparaciones simples, tanto de edificios como de áreas recreativas.
- Continuar y finalizar el diseño de 85 facilidades adicionales.

F. Cumplimiento Ambiental – Pintura con plomo ("Lead Based Paint [LBP] Compliance") - 24 CFR 745 ("LEAD-BASED PAINT POISONING PREVENTION IN CERTAIN RESIDENTIAL STRUCTURES")

- Estudios de Detección de Pintura con contenido de Plomo ("Lead Based Paint [LBP]") y/o Inspecciones Visuales en 9,763 unidades - Segunda Fase de Implantación;
- Realización de Estudios de Riesgo ("LBP Risk Assessments") y/o Detección de Niveles de Plomo en Sangre a Menores de Niños de 6 años, según definido en el 24 CFR 745 en 1,708 unidades de vivienda.

Año fiscal 2027

A. Comenzar con el diseño de los siguientes proyectos:

- Parque San Agustín (RQ 5246 y AMP 005010004P) Rehabilitación.
- Ramón Pérez Rodríguez (RQ 3068 y AMP 005002024P) Rehabilitación.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- Agustín Ruiz Miranda (RQ 3046 y AMP 005002015P) Rehabilitación.
- Tomás Sorolla (RQ-3059 y AMP 005006024P) - Rehabilitación.
- Bella Vista (RQ-3101 y AMP 005002005P) - Modernización
- Jardines de Montellano - (RQ 5027 y AMP 005006005P) – Rehabilitación del Edificio A para convertirlo en vivienda de una habitación para envejecientes.

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **200** unidades parciales y totales ubicadas en varios desarrollos de viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 24.5** millones en diversos proyectos.

E. Continuar con los siguientes trabajos relacionados a FEMA Disaster Assistance Grants DR-4339 y DR-4473:

- Completar los proyectos de diseño-construcción restantes y los proyectos adicionales de construcción.
- Sujeto a disponibilidad de fondos de seguro, realizar la subasta de 50 proyectos adicionales, de los que ya tendrán el diseño listo.
- Sujeto a disponibilidad de fondos, contratar el diseño de 75 proyectos adicionales.

F. Cumplimiento Ambiental – Pintura con plomo ("Lead Based Paint [LBP] Compliance") - 24 CFR 745 ("LEAD-BASED PAINT POISONING PREVENTION IN CERTAIN RESIDENTIAL STRUCTURES")

- Estudios de Detección de Pintura con contenido de Plomo ("Lead Based Paint [LBP]") y/o Inspecciones Visuales en 8,466 unidades - Tercera Fase de Implantación;
- Realización de Estudios de Riesgo ("LBP Risk Assessments") y/o Detección de Niveles de Plomo en Sangre a Menores de Niños de 6 años, según definido en el 24 CFR 745 en 1,708 unidades de vivienda.

Año fiscal 2028

A. Comenzar con el diseño de los siguientes proyectos:

- Bernardino Villanueva (RQ- 5024 y AMP 005001007P) – Modernización comprensiva (Fase II) (Revisión del diseño y endosos y permisos).
- Hogares de Portugués (RQ 1004 y AMP 005009013P) Rehabilitación.
- Ext. Manuel Zeno Gandía (RQ 3018 y AMP 005002001P) Rehabilitación.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos

- Bernardino Villanueva (RQ- 5024 y AMP 005001007P) – Modernización comprensiva (Fase II).
- Villa del Rey (RQ 5138 y AMP 005004011P)- Rehabilitación.
- Villa Monserrate (Proyecto de Financiamiento Mixto de 72 Unidades Multifamiliares)
- Pedro Rosaly – Fase I (RQ 1009 y AMP 005009015P) – Rehabilitación con Refuerzo Sísmico.

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **100** unidades parciales y totales ubicadas en varios desarrollos de viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 26.1** millones en diversos proyectos.

E. Continuar con los siguientes trabajos relacionados a FEMA Disaster Assistance Grants DR-4339 y DR-4473:

- Sujeto a disponibilidad de fondos de seguro, realizar la subasta de cerca de 60 proyectos adicionales, de los que ya tendrán el diseño listo.
- De igual forma, sujeto a disponibilidad de fondos, culminar el diseño de los 75 proyectos adicionales y comenzar con los procesos de subasta.

F. Cumplimiento Ambiental – Pintura con plomo ("Lead Based Paint [LBP] Compliance") - 24 CFR 745 ("LEAD-BASED PAINT POISONING PREVENTION IN CERTAIN RESIDENTIAL STRUCTURES")

- Estudios de Detección de Pintura con contenido de Plomo ("Lead Based Paint [LBP]") y/o Inspecciones Visuales en 6,024 unidades - Cuarta Fase de Implantación;
- Realización de Estudios de Riesgo ("LBP Risk Assessments") y/o Detección de Niveles de Plomo en Sangre a Menores de Niños de 6 años, según definido en el 24 CFR 745 en 1,708 unidades de vivienda.

Año fiscal 2029

A. Comenzar con el diseño de los siguientes proyectos:

- Jard. de Monte Hatillo (RQ-7003 y AMP 005010035P) - Rehabilitación.
- Jard. de Monte Hatillo (RQ-7004 y AMP 005010036P) - Rehabilitación.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- Agustín Stahl - Fase III (RQ-3100 y AMP 005001005P) – Modernización Comprensiva 132 unidades
- Las Amapolas (Proyecto de Financiamiento Mixto de 172 Unidades Multifamiliares)
- Los Cedros (Proyecto de Financiamiento Mixto de 86 Unidades para Envejecientes)
- La Ribera (RQ-3052 y AMP 005004018P) - Rehabilitación

C. Plan de Unidad Accesible UFAS

- Continuar con actividades de construcción y la certificación de **5%** de adaptabilidad de unidades en los residenciales de vivienda pública para el cumplimiento total de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 23.2** millones en diversos proyectos.

E. Continuar con los siguientes trabajos relacionados a FEMA Disaster Assistance Grants DR-4339 y DR-4473:

- Completar la subasta y adjudicación de 50 proyectos adicionales y comenzar los trabajos de construcción.
- De igual forma, sujeto a disponibilidad de fondos, comenzar con el diseño de los 60 proyectos restantes.

F. Cumplimiento Ambiental – Pintura con plomo ("Lead Based Paint [LBP] Compliance") - 24 CFR 745 ("LEAD-BASED PAINT POISONING PREVENTION IN CERTAIN RESIDENTIAL STRUCTURES")

- Estudios de Detección de Pintura con contenido de Plomo ("Lead Based Paint [LBP]") y/o Inspecciones Visuales en 3,838 unidades - Quinta Fase de Implantación;
- Realización de Estudios de Riesgo ("LBP Risk Assessments") y/o Detección de Niveles de Plomo en Sangre a Menores de Niños de 6 años, según definido en el 24 CFR 745 en 1,708 unidades de vivienda.

B.3. Informe de progreso. — Incluya un informe sobre el progreso la AVP en el cumplimiento de las metas y los objetivos descritos en el Plan de 5 Años anterior.

Área de Desarrollo y Construcción de Proyectos

Año Fiscal 2020

A. Comenzar con el diseño de los siguientes proyectos:

- **Nuestra Sra. de Covadonga - Demolición de 56 unidades de vivienda (RQ 5114 y AMP 005005029P)** – Se contrató el diseñador y se comenzó el diseño de la demolición en la etapa del MOU y Planos Esquemáticos. Se preparó y sometió la solicitud de demolición a HUD para la correspondiente evaluación y aprobación. Esta pendiente la aprobación de la solicitud de demolición para completar el diseño y subastar el proyecto.
- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Demolición Total** – Los planes para la demolición total de este proyecto fueron detenidos y la AVP continuará con la evaluación para hacerle mejoras a los edificios afectados por los terremotos.
- **Alturas de Ciales y Dos Rios (RQ005200 & RQ005119 and AMP 005002013 & AMP 005002012) - Demolición Total (FONDOS FEMA)** – Se contrató y completó el diseño de la demolición. Pendiente obtener todos los endosos y permisos para subastar el proyecto.
- Los siguientes proyectos se estarán diseñando para rehabilitación debido a daños por sismos:

a. Luis Muñoz Rivera – RQ3084 (200 unidades)

- Edificios 17, 18, 19 y 20 (48 unidades) (Fase I)
 - Terminados en 100% y ocupados.
- Edificios 3, 4, 5, 6, 7, 8, y 10 (52 unidades) (Fase 2)
 - Terminados en 100% y ocupados.
- Edificios 1, 2, 9, 11, 12, 13, 14, 15, y 16 (Fase 3 de 100 unidades)
 - Fondos certificados en agosto de 2023. Proyecto subastado en dos ocasiones y nadie ha presentado licitaciones. Pendiente la solicitud de fondos adiciones para subastar por tercera ocasión.

b. Santa Catalina – RQ5028 (18 unidades)

- Se está en espera de la certificación de fondos para que se lleve a cabo los trabajos de Diseño y Supervisión para las reparaciones de las 18 unidades de vivienda afectados por los terremotos del año 2020.

c. Jardines de Guánica – RQ5183 (14 unidades)

- **Fondos certificados el 3 de diciembre de 2021 para:**
 - Trabajos de reparación: \$466,447.46
 - Diseño / Supervisión: \$84,420.00
 - Inspección: \$145,000.00

Se está en espera de la certificación de fondos adicionales para realizar una segunda subasta para los trabajos de reparación de las unidades afectadas.

d. José Tormos Diego – RQ5163 (29 unidades Vacantes)

- Se solicitaron los fondos para el diseño de Refuerzo Sísmico. Negociación con Diseñadores preseleccionados por AVP no dio frutos. Se solicitaron fondos para contratar diseñador. Pendiente recibir la certificación de Fondos.

e. Silver Valley (50 unidades vacantes), Cooper View (1 unidad Vacante) y Golden View (19 unidades Vacantes) – RQ5260, 5259, y 5258 -AMP RQ005009030, (Total de 70 unidades Vacantes)

- Silver Valley - Fase de planos construcción, permisología y documentos de Subasta completados. Se solicitaron fondos para construcción. Pendiente recibir la certificación de fondos para la construcción.
- Cooper View Fase de planos construcción, permisología y documentos de Subasta completados. Se solicitaron fondos para construcción. Pendiente recibir la certificación de fondos para la construcción.
- Golden View - Fase de planos construcción, permisología y documentos de Subasta completados. Se solicitaron fondos para construcción. Pendiente recibir la certificación de fondos para la construcción.

f. Villas del Cafetal (Yauco Housing), RQ 5191 – Edificio 5 – 9 unidades

- En espera de la certificación de fondos para llevar a cabo la subasta de los trabajos de reparación del Edificio 5 (unidades 30 a la 39).

g. Aristides Chavier (RQ-1014 y AMP 005009017) – Edificio 26, Unidad 214.

- Los daños son en el balcón de dicha unidad y por seguridad están vacantes también las unidades 212 (primer piso) y 216 (tercer piso). En espera de certificación de fondos.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- **Alturas de Cupey - Fase II (RQ 5034 y AMP 005010032P) Modernización Comprensiva.** – Se comenzó la construcción de la modernización comprensiva de la segunda fase en enero de 2025. El proyecto se encuentra en el proceso de modernización.
- **Nuestra Sra. de Covadonga - Demolición de 56 unidades de vivienda (RQ 5114 y AMP 005005029P)** – Proyecto pendiente de obtener la aprobación de HUD para la solicitud de demolición, para completar el diseño final de la demolición, incluyendo endosos y permisos.

- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Demolición Total** - Los planes para la demolición total de este proyecto fueron detenidos y la AVP continuará con la evaluación para hacerle mejoras a los edificios afectados por los terremotos.
- **Alturas de Ciales y Dos Rios (RQ005200 & RQ005119 and AMP 005002013 & AMP 005002012) - Demolición Total (FONDOS FEMA)** - Se contrató y completó el diseño de la demolición. Pendiente obtener todos los endosos y permisos para subastar el proyecto.
- Los siguientes proyectos se estarán rehabilitando debido a daños por sismos:
 - a. **Luis Muñoz Rivera – RQ3084 (200 unidades)**
 - Edificios 17, 18, 19 y 20 (48 unidades) (Fase I)
 - Terminados en 100% y ocupados.
 - Edificios 3, 4, 5, 6, 7, 8, y 10 (52 unidades) (Fase 2)
 - Terminados en 100% y ocupados.
 - Edificios 1, 2, 9, 11, 12, 13, 14, 15, y 16 (Fase 3 de 100 unidades)
 - Fondos certificados en agosto de 2023. Proyecto subastado en dos ocasiones y nadie ha presentado licitaciones. Pendiente la solicitud de fondos adiciones para subastar por tercera ocasión.
 - b. **Santa Catalina – RQ5028 (18 unidades)**
 - Se está en espera de la certificación de fondos para que se lleve a cabo los trabajos de Diseño y Supervisión para las reparaciones de las 18 unidades de vivienda afectados por los terremotos del año 2020.
 - c. **Jardines de Guánica – RQ5183 (14 unidades)**
 - Fondos certificados el 3 de diciembre de 2021 para:
 - Trabajos de reparación: \$466,447.46
 - Diseño / Supervisión: \$84,420.00
 - Inspección: \$145,000.00

Se está en espera de la certificación de fondos adicionales para realizar una segunda subasta para los trabajos de reparación de las unidades afectadas.

d. José Tormos Diego – RQ5163 (29 unidades Vacantes)

- Se solicitaron los fondos para el diseño de Refuerzo Sísmico. Negociación con Diseñadores preseleccionados por AVP no dio frutos. Se solicitaron fondos para contratar diseñador. Pendiente recibir la certificación de Fondos.

e. Silver Valley (50unidades vacantes), Cooper View (1 unidad Vacante) y Golden View (19 unidades Vacantes) – RQ5260, 5259, y 5258 -AMP RQ005009030, (Total de 70 unidades Vacantes)

- Silver Valley - Fase de planos construcción, permisología y documentos de Subasta completados. Se solicitaron fondos para construcción. Pendiente recibir la certificación de fondos para la construcción.
- Cooper View Fase de planos construcción, permisología y documentos de Subasta completados. Se solicitaron fondos para construcción. Pendiente recibir la certificación de fondos para la construcción.
- Golden View - Fase de planos construcción, permisología y documentos de Subasta completados. Se solicitaron fondos para construcción. Pendiente recibir la certificación de fondos para la construcción.

f. Villas del Cafetal (Yauco Housing), RQ 5191 – Edificio 5 – 9 unidades

- En espera de la certificación de fondos para llevar a cabo la subasta de los trabajos de reparación del Edificio 5 (unidades 30 a la 39).

g. Aristides Chavier (RQ-1014 y AMP 005009017) – Edificio 26, Unidad 214.

- Los daños son en el balcón de dicha unidad y por seguridad están vacantes también las unidades 212 (primer piso) y 216 (tercer piso). En espera de certificación de fondos.

- **Los Álamos (RQ 5056 y AMP 005003026P) Nuevo desarrollo** – Proyecto en etapa de planificación pendiente de aprobación de plano conceptual y resolver asunto de titularidad con un lote de terreno y con la adquisición de un lote de terreno colindante del Municipio de Guaynabo, el cual tiene dos estructuras altamente deterioradas y afectan el desarrollo del proyecto. También, está pendiente preparar y conseguir la aprobación de la solicitud de disposición y del plan de desarrollo por parte de HUD.

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **105** unidades parciales y totales ubicadas en varios desarrollos de viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$0.42** millones en diversos proyectos.

Año fiscal 2021

A. Comenzar con el diseño de los siguientes proyectos:

- **Los Peña - (RQ-5159 y AMP 005010049P) - Nuevo desarrollo** – Pendiente completar la demolición del proyecto existente y contratar desarrollador para el proyecto nuevo.
- **Pedro J. Rosaly (RQ-1009 y AMP 005009015P) - Modernización Comprensiva.** – Proyecto en la etapa del MOU y Planos Esquemáticos. Fue clasificado por SHPO como de valor histórico, los estudios estructurales iniciales arrojaron problemas de resistencia de hormigón y de las fundaciones, y el estudio Hidrológico e Hidráulico indico que para resolver el problema de inundación había que realizar trabajos de envergadura fuera del proyecto. Actualmente, está pendiente de hacer estudios estructurales adicionales y completar el proceso con SHPO para determinar el futuro de la modernización.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- **Bella Vista (RQ 3101 y AMP 005002005P) Modernización Comprensiva y demolición y reconstrucción del Edificio 2.** – El proyecto fue subastado

pero el único licitador que presentó propuesta estaba muy por encima del TDC. Se está evaluando alternativas para la re-subasta.

- **Luis Llorens Torres (RQ 7008 y AMP 005010008P) - Rehabilitación de un edificio comercial existente en el Lote A.** – Pendiente contratar diseñador.
- **Ponce de León # 55 (Fase I) - Nuevo Desarrollo** – Proyecto en planos preliminares pendiente de conseguir inversionistas para continuar con el desarrollo del proyecto. También, está pendiente preparar y conseguir la aprobación del plan de desarrollo por parte de HUD.
- **Las Amapolas (RQ 5068 y AMP 005010038P)** Nuevo desarrollo - Pendiente contratación de desarrollador.

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **20** unidades parciales y totales ubicadas en varios desarrollos de viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 4.89** millones en diversos proyectos.

Año fiscal 2022

A. Comenzar con el diseño de los siguientes proyectos:

- **Agustín Ruiz Miranda (RQ 5054 y AMP5001005P) Modernización Comprensiva.** – Proyecto con certificación de fondos para contratar diseño pendiente de preparar los documentos para solicitar una rehabilitación en lugar de una modernización comprensiva, ya que los costos de una modernización comprensiva sobrepasan el TDC.
- **José Agustín Aponte (RQ- 3086 and AMP 005001004P) - Demolición Total.** - Después de conversar con el Cuerpo de Ingenieros de los Estados Unidos de América, quienes desarrollarán un dique que eliminará la condición de inundación del proyecto, el Administrador de AVP determinó no demoler este proyecto.
- **Monte Isleño (RQ 5054 y AMP 005001005P) Modernización Comprensiva.** – Luego de hacer un análisis de TDC se determinó no modernizar el proyecto comprensivamente ya que los costos de modernización

actuales están muy por encima del TDC para este proyecto. Pendiente analizar si se procede a contratar un diseñador para una rehabilitación.

- **Brisas del Mar (RQ- 5045 and AMP 005006029P) - Demolición Total** – Proyecto en el proceso de evaluación y aprobación de propuesta para contratar el diseño.
- **Dr. Víctor Berrios (RQ-3028 y AMP 005007010P) - Modernización comprensiva.** Luego de hacer un análisis de TDC se determinó no modernizar el proyecto comprensivamente, ya que los costos de modernización actuales están muy por encima del TDC para este proyecto. Pendiente analizar si se procede a contratar un diseñador para una rehabilitación.
- **Villa Monserrate (RQ 5154 y AMP 005004002P) - Demolición y Nuevo desarrollo** - la subasta para las obras de demolición se retrasó debido a requisitos ambientales adicionales. Estos requisitos tienen costos demasiado altos. Por lo tanto, la AVP decidió negociar una propuesta de desarrollo para un proyecto de financiamiento mixto que incluya la demolición. La AVP contrató los servicios de arquitectura e ingeniería para actualizar el estimado de costos de demolición y se actualizó el mismo. Actualmente, se incluirá en el Plan de Cinco Años 2025-2029, la actualización del diseño de la demolición para el 2025 y la demolición del proyecto para el 2026.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- **Cuesta Vieja (RQ- 5149 y AMP 005001008P) – Modernización comprensiva (Fase I).** – Proyecto en planos finales de construcción pendiente a los endosos y permisos. Debido a que el estimado final esta por encima del TDC, se está evaluando la posibilidad de buscar economías y trabajar el proyecto completo para viabilizar la subasta y construcción del mismo.
- **Torres de la Sabana (132 unidades multifamiliares para proyectos de financiamiento mixto) Nuevo desarrollo** – Proyecto en planos de construcción, pendientes a endosos y permisos y a conseguir un inversionista para desarrollar el mismo. También, está pendiente completar la evaluación ambiental, preparar y conseguir la aprobación de la solicitud de disposición y del plan de desarrollo por parte de HUD.
- **Los Cedros (86 Unidades de edad avanzada para proyectos de financiamiento mixto) Nuevo Desarrollo** - Pendiente completar el proyecto de demolición y contratar desarrollador.
- **Ponce de León # 55 (Fase II) - Nuevo Desarrollo** – Proyecto en planos preliminares pendiente de conseguir inversionistas para continuar con

el desarrollo del proyecto. También, está pendiente preparar y conseguir la aprobación del plan de desarrollo por parte de HUD.

- **Los Peña - (RQ-5159 y AMP 005010049P) - Nuevo Desarrollo** – Pendiente completar la demolición del proyecto existente y contratar desarrollador.
- **Villa Monserrate (RQ 5154 y AMP 005004002P) - Demolición y Nuevo Desarrollo** - la subasta para las obras de demolición se retrasó debido a requisitos ambientales adicionales. Estos requisitos tienen costos demasiado altos. Por lo tanto, la AVP decidió negociar una propuesta de desarrollo para un proyecto de financiamiento mixto que incluya la demolición. La AVP contrató los servicios de arquitectura e ingeniería para actualizar el estimado de costos de demolición y se actualizó el mismo. Actualmente, se incluirá en el Plan de Cinco Años 2025-2029, la actualización del diseño de la demolición para el 2025 y la demolición del proyecto para el 2026.
- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Demolición Total** - Los planes para la demolición total de este proyecto fueron detenidos y la AVP continuará con la evaluación para hacerle mejoras a los edificios afectados por los terremotos.
- **José Agustín Aponte (RQ- 3086 and AMP 005001004P) - Demolición Total** - Después de conversar con el Cuerpo de Ingenieros de los Estados Unidos de América, quienes desarrollarán un dique que eliminará la condición de inundación del proyecto, el Administrador de AVP determinó no demoler este proyecto.

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **59** unidades parciales y totales ubicadas en varios desarrollos de viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 14.11** millones en diversos proyectos.

Año fiscal 2023

A. Comenzar con el diseño de los siguientes proyectos:

- **Tomás Sorolla (RQ-3059 y AMP 005006024P) - Modernización comprensiva.** Luego de hacer un análisis de TDC se determinó no modernizar el proyecto comprensivamente, ya que los costos de modernización actuales están muy por encima del TDC para este proyecto. Estamos en el proceso de preparar los documentos para solicitar fondos para contratar diseño para una rehabilitación.
- **Mattei I Demolición Total – (RQ- 5233 and AMP 005009007P) -** Este proyecto se eliminó de los planes de demolición, ya que el mismo no está en zona inundable del paso del río.
- **Santa Rosa (RQ- 3065 y AMP 005001017P) - Modernización comprensiva.** - Luego de hacer un análisis de TDC se determinó no modernizar el proyecto comprensivamente, ya que los costos de modernización actuales están muy por encima del TDC para este proyecto. Durante el proceso de preparar los documentos para solicitar fondos para contratar diseño para una rehabilitación se visitó el proyecto y el mismo está en buenas condiciones y no necesita una modernización en este momento.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos

- **Jardines de Montellano (RQ 5027 y AMP 005006005P)- Edificio A - Proyecto de conversión a ancianos** - Se completó el estudio de viabilidad. En proceso de revisión y aprobación para luego gestionar la contratación de los servicios de diseño de la alternativa seleccionada.
- **Rafael Torrech (RQ 5003 y AMP 005003003P) Modernización comprensiva (Fase 1)** - Se completó la fase del MOU/Planos Esquemáticos. Se realizaron pruebas estructurales adicionales y el diseñador recomendó la demolición. No obstante, SHPO estableció valor histórico de la propiedad y solicitó que se presentara una alternativa para el refuerzo estructural y modernización que no afectara las características de valor arquitectónico de las estructuras. SHPO aprobó la alternativa presentada y está pendiente que el diseñador presente estimado de costo revisado para esta alternativa para la evaluación pertinente.
- **Agustín Stahl (Fase B) (RQ 3100 y AMP 005001005P) Modernización comprensiva** - Subasta adjudicada. Está pendiente la reapertura del permiso de construcción y el aviso para proceder con el contrato de construcción, y completar el realojo de la Etapa I [44 unidades].
- **Mattei I Demolición Total – (RQ- 5233 and AMP 005009007P) -** Este proyecto se eliminó de los planes de demolición, ya que el mismo no está en zona inundable del paso del río.

- **Brisas del Mar (RQ- 5045 and AMP 005006029P) - Demolición Total** - Proyecto en el proceso de evaluación y aprobación de propuesta para contratar el diseño.

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **221** unidades parciales y totales ubicadas en varios desarrollos de viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 22.97** millones en diversos proyectos.

Año fiscal 2024

A. Comenzar con el diseño de los siguientes proyectos:

- **Mattei II (RQ- 5247 y AMP 005009007P) - Demolición Total** – Pendiente preparar documentos para solicitar fondos y la contratación de los servicios de arquitectura e ingeniería para el análisis de necesidades del proyecto y la viabilidad y el diseño de la demolición.

B. Comenzar con la construcción y / o demolición de los siguientes proyectos:

- **Bernardino Villanueva - Fase II (RQ-5024 y AMP 005005023P)**- Pendiente completar la modernización de Fase I, el tiempo de construcción de la Fase I se ha extendido. El comienzo de la construcción de la Fase II se movió para el año fiscal 2028.
- **El Flamboyán (RQ- 5081 y AMP 005005007P)** Modernización Comprensiva – Se determinó hacer un proyecto de manejo de aguas pluviales y mitigación del problema de inundación en lugar de la modernización debido a que el problema de inundación del proyecto no se puede eliminar completamente. Se estará haciendo un estudio hidrológico e hidráulico para el diseño de las medidas de mitigación. El proyecto se movió en el plan de cinco años para el año fiscal 2026.
- **Los Laureles (RQ- 5168 y AMP 005003012P)** – Modernización comprensiva – Proyecto en la etapa de MOU y Planos Esquemáticos pendiente del análisis final de las pruebas estructurales adicionales, estimado de costo y análisis de TDC 2024. Se movió la construcción para el año 2026.

- Diego Zalduondo (RQ- 3055 y AMP 005005023P) - Modernización comprensiva – Durante los trabajos durante la Etapa del MOU y Planos Esquemáticos se recomendó la demolición y nueva construcción del proyecto. Pendiente preparar los documentos para someter la solicitud de demolición a HUD (SAC – *Special Application Center*). El proyecto se movió en el plan de cinco años para el año fiscal 2025, pero para Demolición Total en lugar de modernización comprensiva.
- Mattei II (RQ- 5247 y AMP 005009007P) - Demolición Total – Pendiente preparar documentos para solicitar fondos y la contratación de los servicios de arquitectura e ingeniería para el análisis de necesidades del proyecto y la viabilidad y el diseño de la demolición.

C. Plan de Unidad Accesible UFAS

- Actividades de construcción para la certificación de adaptabilidad de **159** unidades parciales y totales ubicadas en varios desarrollos de viviendas públicas para el cumplimiento de las normas ADA, según establecido en el Acuerdo de cumplimiento voluntario de la AVP.

D. Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 49.19** millones en diversos proyectos.



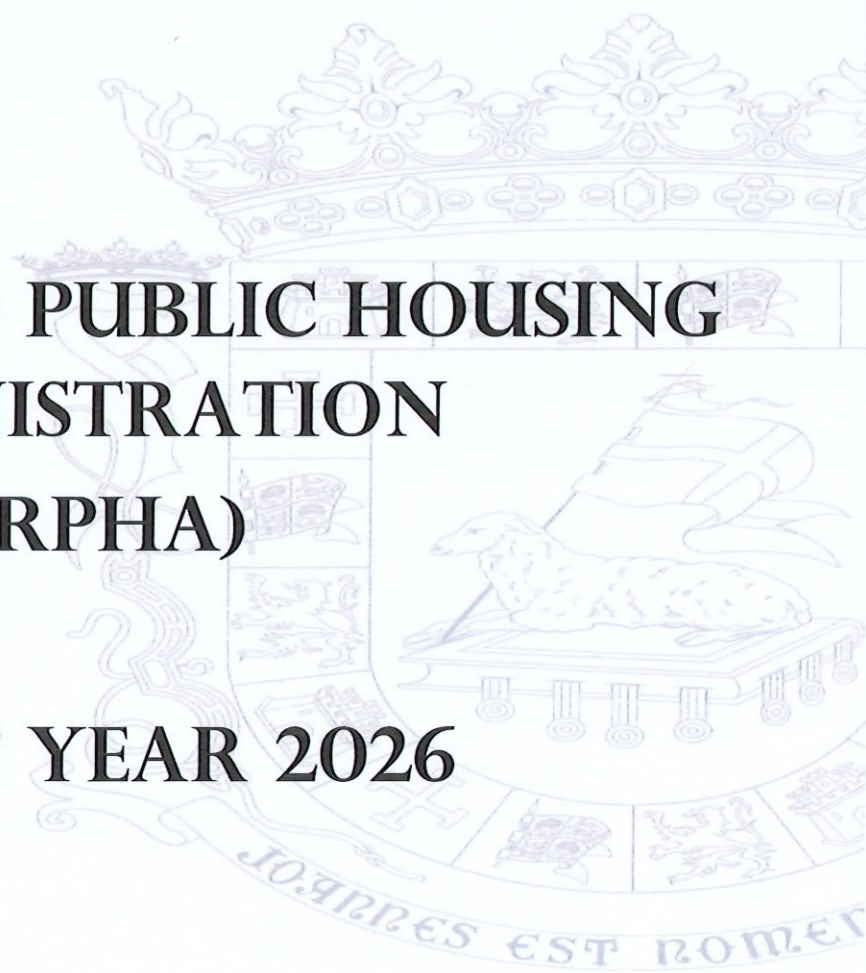
ADMINISTRACIÓN DE
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AVP

GOBIERNO DE PUERTO RICO

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2026



Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
Central Office RQ005 1406 Operations	See Annual Statement	1,000,000			
1408 PHA Wide Management Improvements		1,000,000			
1410 Administration		17,813,276			
1480 Audit		151,780			
9001.00 Debt Service		35,944,982.50			
1480.00 VCA Agreement Compliance		9,000,000			
1480.00 Extraordinary Maintenance		26,538,371			
		Replacement of Hardware			
		303,580			
1480 PHA Wide Non-dwelling Equipment		Purchase & Maintenance of Equipment			
		303,580			
Total 1475					
1480 Contingencies		1,307,272.14			

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226		
A.					Expires 4/30/2011		
Development Number/Name	Work Stmt. for Year 1 FFY : 2025	FFY : 2026 for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029		
Design 1480.00	See						
3032 RQ005009032P José Castillo Mercado	Annual	1,776,000.00					
3024 RQ005008001P Francisco Figueroa	Statement	1,920,000.00					
5081 RQ005005007P El Flamboyán		105,000.00					
5992 RQ005005 Oficina Central		2,576,000.00					
5992 RQ005005 Oficina Central		3,000,000.00					
1430.01 TOTAL	Design Work	9,377,000					
Demolition							
5154 RQ005004002P Villa Monserrate		11,002,376.36					
1480.00 TOTAL	Demolition	11,002,376					

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	FFY : 2026 for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
5168 AMP RQ005003012P	Los Laureles	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 20,501,709			
			1480 Modernization of Non-dwelling Structures 881,794			
			1480 Relocation 661,345			
	Subtotal	22,044,848				

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226		
A. Development Number/Name		Work Stmt. for Year 1 FFY : 2025	FFY : 2026 for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029	Expires 4/30/2011	
5081	El Flamboyán	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures					
AMP	RQ005005007P		976,500					
			1480 Modernization of Non-dwelling Structures					
			42,000					
			1480 Relocation					
			31,500					
Subtotal		1,050,000						

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226		
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	FFY : 2026 for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029	Expires 4/30/2011
5003 AMP RQ005003003P	Rafael Torrech	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 36,985,768				
			1480 Modernization of Non-dwelling Structures 1,590,786				
			1480 Relocation 1,193,089				
	Subtotal	39,769,643					

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)							U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	FFY : 2026 for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029		
5008	AMP RQ005003020P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 1,701,560					
			1480 Modernization of Non-dwelling Structures 73,185					
			1480 Relocation 54,889					
Subtotal	1,829,634							

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2025	Work Statement for Year 2026 FFY: 2026			Work Statement for Year 2026 FFY: 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5168 Los Laureles RQ005003012P 1480 Site Improvements	LS	5,070,315	5168 Los Laureles 1480 Dwelling Structures	LS	15,431,394
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	881,794	1480 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	661,345
	Subtotal of Estimated Cost		5,952,109	Subtotal of Estimated Cost		16,092,739

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)
 U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2025	Work Statement for Year 2026 FFY: 2026			Work Statement for Year 2026 FFY: 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5081 El Flamboyán RQ005005007P 1480 Site Improvements	LS	241,500	5081 El Flamboyán 1480 Dwelling Structures	LS	735,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	42,000	1480 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	31,500
	Subtotal of Estimated Cost		283,500	Subtotal of Estimated Cost		766,500

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2025	Work Statement for Year 2026 FFY: 2026			Work Statement for Year 2026 FFY: 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5003 Rafael Torrech RQ005003003P			5003 Rafael Torrech		
	1480 Site Improvements	LS	9,147,018	1480 Dwelling Structures	LS	27,838,750
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	1,590,786	1480 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	1,193,089
	Subtotal of Estimated Cost		10,737,804	Subtotal of Estimated Cost		29,031,840

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)
 U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2025	Work Statement for Year 2026 FFY: 2026		Work Statement for Year 2026 FFY: 2026	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5008 Juana Matos III RQ005003020P 1480 Site Improvements	LS	420,816	5008 Juana Matos III 1480 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	73,185	1480 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families
	Subtotal of Estimated Cost		494,001	Subtotal of Estimated Cost
				1,335,633

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2025	Work Statement for Year 2026 FFY : 2026			Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE			PHA WIDE		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

Capital Fund Program Five - Year Action Plan Part III : Supporting Pages Management Needs Work Statement(s)					
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
Work Statement for Year 1 FFY : 2025	Work Statement for Year 2026 FFY : 2026		Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity Estimated Cost
See Annual Statement	PHA WIDE				
	Security				
	Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000		
		Subtotal of Estimated Cost	400,000	Subtotal of Estimated Cost	-



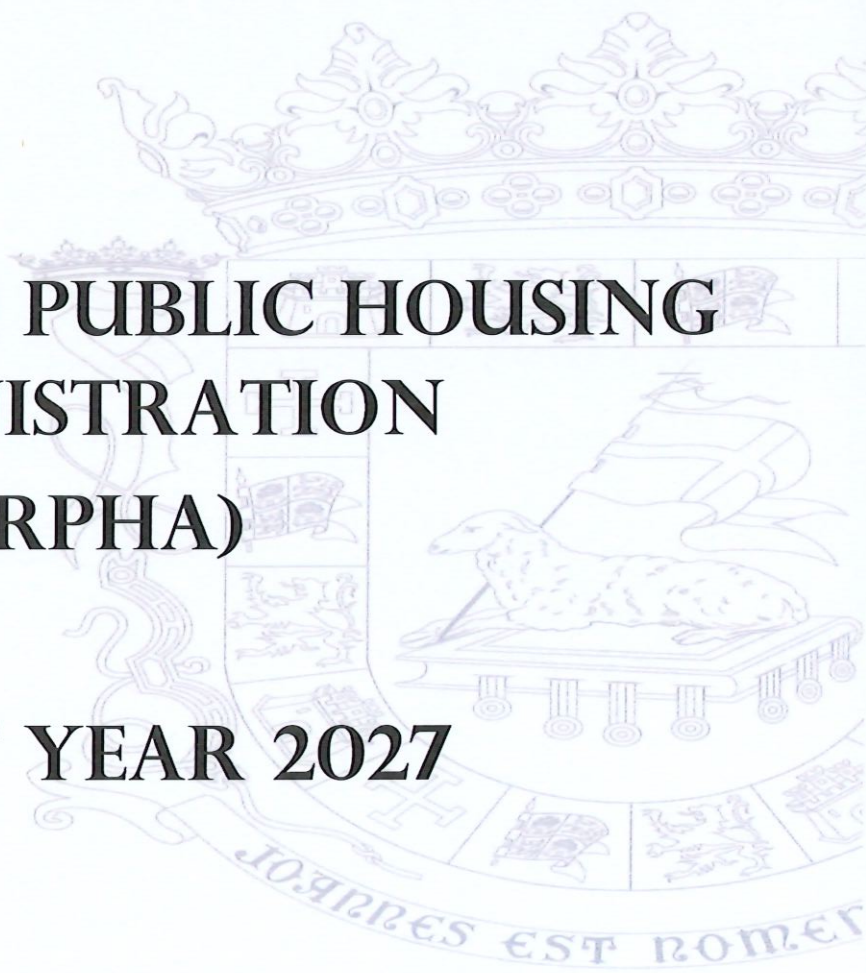
ADMINISTRACIÓN DE
VIVIENDA PÚBLICA

AVP

GOBIERNO DE PUERTO RICO

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2027



U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011				
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)				
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028 Work Statement for for Year 5 FFY : 2029
Central Office RQ005 1406 Operations	See Annual Statement		1,000,000	
1408 PHA Wide Management Improvements			1,000,000	
1410 Administration			17,813,276	
1480 Audit			151,780	
9001.00 Debt Service			35,944,982.50	
1480.00 VCA Agreement Compliance			9,000,000.00	
1480.00 Extraordinary Maintenance			24,468,429.87	
1480 PHA Wide Non-dwelling Equipment			Replacement of Hardware 303,580	
1480 PHA Wide Non-dwelling Equipment			Purchase of Equipment	
Total 1480			303,580	
1502 Contingencies			1,307,272.13	

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
Design					
1430 Design Work	See				
5246 RQ005010004P Parque San Agustin	Annual		1,120,000.00		
3068 RQ005002024P Ramón Pérez Rodríguez	Statement		1,120,000.00		
5992 RQ005005 Oficina Central			2,235,000.00		
5992 RQ005005 Oficina Central			3,000,000.00		
1480.00 TOTAL	Design Work		7,475,000.00		
Demolition			-		
			-		
1480.00 TOTAL	Demolition		-		

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
3059 Tomás Sorolla AMP RQ005006024P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 11,252,939		
			1480 Modernization of Non-dwelling Structures 483,997		
			1480 Relocation 362,998		
Subtotal	12,099,934				

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
5027 Jardines de Montellanos AMP RQ005006005P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 18,209,995		
			1480 Modernization of Non-dwelling Structures 783,226		
			1480 Relocation 587,419		
Subtotal	19,580,640				

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
3101 Bella Vista AMP RQ005002005P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 31,303,739		
			1480 Modernization of Non-dwelling Structures 1,346,397		
			1480 Relocation 1,009,798		
Subtotal	33,659,934				

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
3046 RQ005002015P AMP Agustin Ruiz Miranda	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 13,324,979		
			1470 Modernization of Non-dwelling Structures 573,117		
			1495 Relocation 429,838		
Subtotal	14,327,934				

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2025	Work Statement for Year 2027 FFY: 2027		Work Statement for Year 2027 FFY: 2027	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	3059 Tomás Sorolla RQ005006024P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,782,985	3059 Tomás Sorolla 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	483,997	1480 Relocation
	Subtotal of Estimated Cost		3,266,982	Subtotal of Estimated Cost
				8,832,952

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

	Subtotal of Estimated Costs	5,286,773	Subtotal of Estimated Costs	14,293,867
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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2025	Work Statement for Year 2027 FFY : 2027		Work Statement for Year 2027 FFY : 2027	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	3101 Bella Vista RQ005002005P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	7,741,785	3101 Bella Vista 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1,346,397	1480 Relocation
	Subtotal of Estimated Cost		9,088,182	Subtotal of Estimated Cost
				24,571,752

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2025	Work Statement for Year 2027 FFY : 2027			Work Statement for Year 2027 FFY : 2027		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3046 Agustin Ruiz Miranda RQ005002015P 1450 Site Improvements	1450	3,295,425	3046 Agustin Ruiz Miranda 1460 Dwelling Structures	LS	10,029,554
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	573,117	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	429,838
	Subtotal of Estimated Cost		3,868,542	Subtotal of Estimated Cost		10,459,392

Capital Fund Program Five - Year Action Plan Part III : Supporting Pages Management Needs Work Statement(s)							U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011		
Work Statement for Year 1 FFY : 2025	Work Statement for Year 2027 FFY : 2027			Work Statement for Year 2027 FFY : 2027					
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost			
See Annual Statement	PHA WIDE			PHA WIDE					
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000			
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000			
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000			
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000			

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Page 2



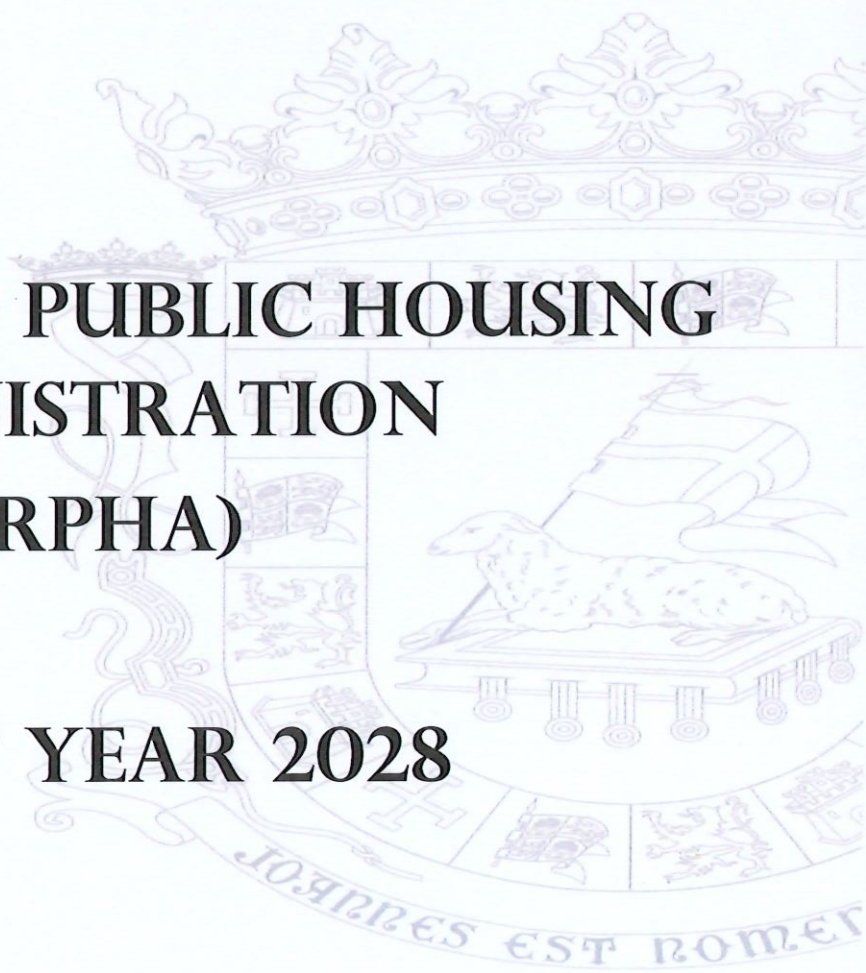
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GOBIERNO DE PUERTO RICO

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2028



**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
Central Office RQ005 1406 Operations	See Annual Statement			1,000,000	
1408 PHA Wide Management Improvements				1,000,000	
1410 Administration				17,813,276	
1480 Audit				151,780	
9001.00 Debt Service				35,944,982.50	
1480.00 VCA Agreement Compliance 1480.00 Extraordinary Maintenance				9,000,000.00 26,085,618.76	
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580 Purchase of Equipment	
Total 1475				303,580	
1480 Contingencies				1,307,272.16	

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
	1430 Design Work					
	5024 RQ005001007P Bernadillo Villanueva Phas	See Annual Statement Design Work Demolition			1,110,254.18	
	3018 RQ005002001P Ext. Manuel Zeno Gandia				6,216,000.00	
	1004 RQ005009013P Hogares de Portugués				2,128,000.00	
	5992 RQ005005 Oficina Central				1,734,000.00	
	5992 RQ005005 Oficina Central				3,000,000.00	
	1480.00 Total				14,188,254.18	
	Demolition				-	
	1480.00 Total				-	-

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
5024 AMP RQ005001007P	Bernardino Villanueva	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 24,217,200	
					1480 Modernization of Non-dwelling Structures 1,041,600	
					1480 Relocation 781,200	
	Subtotal	26,040,000				

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
5138 Villa del Rey AMP RQ005004011P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 16,142,940	
				1480 Modernization of Non-dwelling Structures 694,320	
				1480 Relocation 520,740	
Subtotal	17,358,000				

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
5154 Villa Monserrate DEMOLICIÓN AMP RQ005004002P		See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,720,000	
					1470 Modernization of Non-dwelling Structures 160,000	
					1495 Relocation 120,000	
	Subtotal	4,000,000				

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Capital Fund program Five Year Action Plan Part I : Summary (Continuation) OMB No. 2577-0226 Expires 4/30/2011					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
1009 AMP Pedro J. Rosaly RQ005009015P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 22,264,200	
				1470 Modernization of Non-dwelling Structures 957,600	
				1495 Relocation 718,200	
Subtotal	23,940,000				

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

19,009,200

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

12,671,340

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2025	Work Statement for Year 2028 FFY : 2028			Work Statement for Year 2028 FFY : 2028		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5154 Villa Monserrate DEMOLICIÓN RQ005004002P 1450 Site Improvements	LS	920,000	5154 Villa Monserrate DEMOLICIÓN 1460 Dwelling Structures	LS	2,800,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	160,000	1495 Relocation	LS	120,000
	Subtotal of Estimated Cost		1,080,000	Subtotal of Estimated Cost		2,920,000

Capital Fund Program Five - Year Action Plan Part II : Supporting Pages- Physical Needs Work Statement(s)						
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Work Statement for Year 1 FFY: 2025	Work Statement for Year 2028 FFY : 2028		Work Statement for Year 2028 FFY : 2028		Work Statement for Year 2028 FFY : 2028	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	1009 Pedro J. Rosaly RQ005009015P 1450 Site Improvements	LS	5,506,200	1009 Pedro J. Rosaly 1460 Dwelling Structures	LS	16,758,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	957,600	1495 Relocation	LS	718,200
Subtotal of Estimated Cost			6,463,800	Subtotal of Estimated Cost		17,476,200

Capital Fund Program Five - Year Action Plan Part III : Supporting Pages Management Needs Work Statement(s)						
Work Statement for Year 1 FFY : 2025		Work Statement for Year 2028 FFY : 2028		Work Statement for Year 2028 FFY : 2028		
Development Number/Name/General description of Major work Categories		Development Number/Name/General description of Major work Categories		Development Number/Name/General description of Major work Categories		
Quantity		Quantity		Quantity		
Estimated Cost		Estimated Cost		Estimated Cost		
Estimated Cost		Estimated Cost		Estimated Cost		
See Annual Statement		PHA WIDE		PHA WIDE		
Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services		LS		Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.		
125,000		125,000		100,000		
Tenant Opportunities To Provide technical assistance To build resident capacity		LS		Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs		
175,000		175,000		125,000		
Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services		LS		Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating		
150,000		150,000		125,000		
Subtotal of Estimated Cost		Subtotal of Estimated Cost		Subtotal of Estimated Cost		
450,000		450,000		350,000		

Capital Fund Program Five - Year Action Plan							U.S. Department of Housing and Urban Development		
Part III : Supporting Pages							Office Of Public and Indian Housing		
Management Needs Work Statement(s)							OMB No. 2577-0226		
							Expires 4/30/2011		
Work Statement for Year 1 FFY : 2025	Work Statement for Year 2028 FFY : 2028			Work Statement for Year 2028 FFY : 2028					
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost			
See Annual Statement	PHA WIDE								
	Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000						
	Subtotal of Estimated Cost			200,000	Subtotal of Estimated Cost		-		



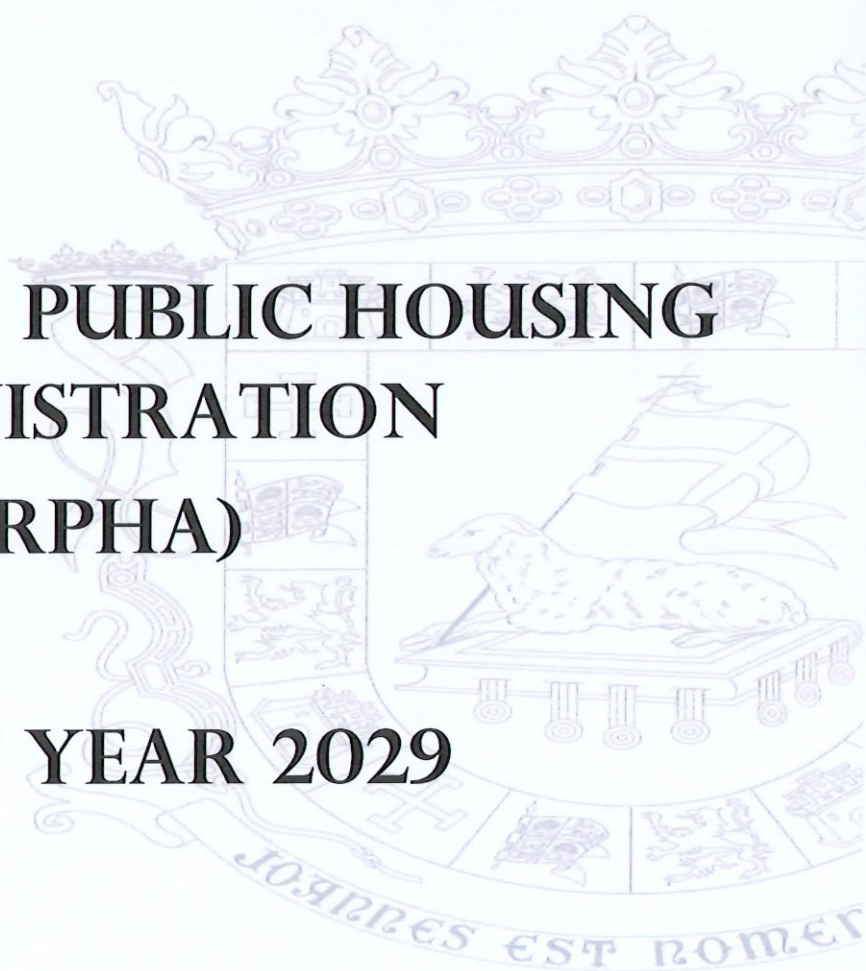
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PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2029



U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
	Central Office RQ005	See Annual Statement				
	1406 Operations					1,000,000
	1408 PHA Wide Management Improvements					1,000,000
	1410 Administration					17,813,276
	1480 Audit					151,780
	9001.00 Debt Service					35,944,982.50
	1480.00 VCA Agreement Compliance					9,000,000.00
	1480.00 Extraordinary Maintenance				23,276,576.56	
	1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware	303,580
					Purchase of Equipment	
	Total 1475					303,580
	1480 Contingency					1,307,272.14

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)					
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011					
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
1480 Design Work	See Annual Statement				4,592,000.00 5,180,000.00 1,212,000.00 3,000,000.00
7003 RQ005010035P Jard. de Monte Hatillo I 7004 RQ005010036P Jard. de Monte Hatillo II 5992 RQ005005 Oficina Central 5992 RQ005005 Oficina Central					
1480 Total	Design Work				13,984,000
Demolition					
1480 PHA WIDE	Demolition				-
1480 Total					

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
3100 AMP RQ005001005	Agustin Stahl	See Annual Statement				1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 39,373,246
						1480 Modernization of Non-dwelling Structures 1,693,473
						1480 Relocation 1,270,105
	Subtotal	42,336,824				

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
5068 AMP RQ005010038P	Las Amapolas	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,908,806
						1470 Modernization of Non-dwelling Structures 297,153
						1495 Relocation 222,865
	Subtotal	7,428,824				

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
5106 AMP RQ005005028P	Los Cedros	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,351,806
						1470 Modernization of Non-dwelling Structures 101,153
						1495 Relocation 75,865
	Subtotal	2,528,824				

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2025	Work Stmt. for Year 2 FFY : 2026	Work Stmt. for Year 3 FFY : 2027	Work Statement for for Year 4 FFY : 2028	Work Statement for for Year 5 FFY : 2029
3052 AMP RQ005004018P	La Ribera	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 20,512,846
						1470 Modernization of Non-dwelling Structures 882,273
						1495 Relocation 661,705
	Subtotal	22,056,824				

U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Capital Fund Program Five - Year Action Plan Part II : Supporting Pages- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY: 2025	Work Statement for Year 2029 FFY: 2029		Work Statement for Year 2029 FFY: 2029			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3100 Agustin Stahl RQ005001005 1450 Site Improvements	LS	9,737,470	3100 Agustin Stahl 1460 Dwelling Structures	LS	29,635,777
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,693,473	1495 Relocation	LS	1,270,105
Subtotal of Estimated Cost			11,430,943	Subtotal of Estimated Cost		30,905,882

Capital Fund Program Five - Year Action Plan Part II : Supporting Pages- Physical Needs Work Statement(s)						
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Work Statement for Year 1 FFY: 2025	Work Statement for Year 2029 FFY : 2029			Work Statement for Year 2029 FFY : 2029		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5068 Las Amapolas RQ005010038P 1450 Site Improvements	LS	1,708,630	5068 Las Amapolas 1460 Dwelling Structures	LS	5,200,177
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	297,153	1495 Relocation	LS	222,865
	Subtotal of Estimated Cost		2,005,783	Subtotal of Estimated Cost		5,423,042

Capital Fund Program Five - Year Action Plan Part II : Supporting Pages- Physical Needs Work Statement(s)						
U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						
Work Statement for Year 1 FFY: 2025	Work Statement for Year 2029 FFY : 2029		Work Statement for Year 2029 FFY : 2029			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5106 Los Cedros RQ005005028P 1450 Site Improvements	LS	581,630	5106 Los Cedros 1460 Dwelling Structures	LS	1,770,177
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	101,153	1495 Relocation	LS	75,865
Subtotal of Estimated Cost			682,783	Subtotal of Estimated Cost		1,846,042

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Work Statement for Year 1 FFY: 2025	Work Statement for Year 2029 FFY : 2029		Work Statement for Year 2029 FFY : 2029		Work Statement for Year 2029 FFY : 2029	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3052 La Ribera RQ005004018P 1450 Site Improvements	LS	5,073,070	3052 La Ribera 1460 Dwelling Structures	LS	15,439,777
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	882,273	1495 Relocation	LS	661,705
Subtotal of Estimated Cost			5,955,343	Subtotal of Estimated Cost		16,101,482

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
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Work Statement for Year 1 FFY : 2025	Work Statement for Year 2029 FFY : 2029			Work Statement for Year 2029 FFY : 2029		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE			PHA WIDE		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	175,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	125,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000
		Subtotal of Estimated Cost	450,000		Subtotal of Estimated Cost	350,000

Capital Fund Program Five - Year Action Plan Part III : Supporting Pages Management Needs Work Statement(s)						U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011		
Work Statement for Year 1 FFY : 2025	Work Statement for Year 2029 FFY : 2029		Work Statement for Year 2029 FFY : 2029					
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost		
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000					
	Subtotal of Estimated Cost		200,000	Subtotal of Estimated Cost		-		