



Department of Housing
Department of Family
Department of Health
Housing Finance Authority

GOVERNMENT OF PUERTO RICO

STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

2025 Consolidated Annual Performance Report

DRAFT FOR PUBLIC COMMENTS

CONSOLIDATED PLAN



FOR HOUSING AND COMMUNITY
DEVELOPMENT AND ANNUAL ACTION PLAN

September 9, 2026

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Report (CAPER) provides an overview of the progress made during PY 2025, the first year of the Puerto Rico State 2025-2029 Housing and Community Consolidated Plan. The Plan set the goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. During Program Year 2025, the state undertook activities consistent with the approved strategic and annual action Plan, for the following programs:

- Community Development Block Grant (CDBG), administered by the Puerto Rico Department of Housing (PRDoH);
- HOME Investment Partnerships Program (HOME), Administered by the Puerto Rico Housing Finance Authority;
- Housing Opportunities for Persons with AIDS (HOPWA); administered by the Puerto Rico Department of Health, in collaboration with the Municipality of San Juan;
- Emergency Solutions Grant (ESG), administered by the Puerto Rico Department of Family; and
- Housing Trust Fund (HTF), also administered by the Puerto Rico Housing Finance Authority.

Each of these programs of the Consolidated Plan invested available resources in eligible activities to address the needs of the low- and moderate-income persons with the final goals of:

- increasing the availability, accessibility, and affordability of decent housing,
- create suitable living environments, and
- provide economic opportunities for low- and moderate-income individuals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Provide Decent Housing	1	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	12,500	2,994	23.95%	2,500	2,994	119.76%
Provide Decent Housing (B)	2	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance (TBRA)	Households Assisted	180	35	19.44%	36	35	97.22%
Provide Decent Housing (C)	3	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	1,290	125	9.69%	258	125	48.45%
				Other	Other	3,175	9	0.28%	635	9	1.42%
Create Suitable Living Enviroments	4	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,700	0	0.00%	540	0	0.00%
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000	6,167	20.56%	6,000	6,167	102.78%
Create Suitable Living Enviroments (B)	5	Non-Housing Community Development	CDBG: \$	Other	Other	975,000	585,982	60.10%	195,000	585,982	300.50%

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Provide Decent Housing (D)	6	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	70	1	1.43%	14	1	7.14%
				Homeowner Housing Rehabilitated	Household Housing Unit	60	69	115.00%	12	69	575.00%
Expand Economic Opportunity	7	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	10	100.00%	2	10	500.00%
Emergency Relief	8	Non-Housing Community Development	CDBG: \$	Other	Other	1,500	26	1.73%	300	26	8.67%
Provide Decent Housing (E)	9	Affordable Housing	HOME: \$	Homebuyer Assistance	Household Housing Unit	15	0	0.00%	3	0	0.00%
Provide Decent Housing (F)	10	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed or rehabilitated (multifamily rental dev.)	Household Housing Unit	230	22	9.57%	46	22	47.83%
				Rental units constructed or rehabilitated (rehab or new construction by owner)	Household Housing Unit	35	6	17.14%	7	6	85.71%
Provide Decent Housing (G)	11	Affordable Housing	HTF: \$	Rental units constructed or rehabilitated (multifamily rental dev.)	Household Housing Unit	15	4	26.67%	3	4	133.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

NOTE: For the HOME program, during PY2025 outcome was reported using IDIS PR-23 report dated 8-12-2026. Also, for the HTF program outcome for the same period was reported using IDIS PR-100 report. More information regarding households assisted will be found in the following pages.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Program

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons. As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government's fiscal situation, the lack of access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- **Economic development** – As of 2025, a total of \$176,798.28 was disbursed for this activity PY 2025 for 2 CI Building Acquisition, Construction, Rehabilitation (17C) and 3 Micro-Enterprise Assistance (18C).
- **Public facilities and improvements** - Community development projects funded under this activity improved living conditions and infrastructure, impacting an estimated population of 582,272 low- and moderate-income persons and 3,710 organizations. A total of \$14,178,926.04 was disbursed for this activity.
- **Public services** – A total of 6,167 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$2,630,653.67.
- **Housing rehabilitation** – As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 353 were rehabilitated. The total disbursed for this activity was \$197,672.49.

The following table provides a summary of the CDBG-CV financial summary report. Details for CDBG-CV funds are included in the Appendix Section, PR 26 CDBG-CV Financial Summary Report. For the information of the other programs go to Appendix Section.

For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	33,178,921.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	29,950,162.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,315,042.22
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	32,265,204.37
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	913,716.63

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	29,950,162.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	29,950,162.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	29,950,162.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	28,474,759.83
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	85.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,315,042.22
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.98%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

PR 26 CDBG-CV Financial Summary

HOPWA Program

The major initiatives undertaken during Program Year 2025-2026 included:

1. HOPWA funds:

a. Completed **19 monitoring reviews**, covering non-profit subrecipients and municipalities across Puerto Rico;

b. Provided assistance to a total of **396 eligible participants and families** under the following programs:

i) Tenant-Based Rental Assistance (TBRA) to **85 families**;

ii) Short-Term Rent, Mortgage and Utilities (STRMU) to **9 families**;

iii) Transitional Housing and Housing with Supportive Services to **40 families**; and

iv) Supportive Services to **262**

participants.

During Program Year 2025-2026, the HOPWA program served 396 eligible participants and families, compared to an estimated 948. This reduction is primarily associated with a change in the composition of the project sponsor network during the program year.

Two project sponsors that together operated five HOPWA activities during the prior program year did not participate in PY2025-2026. These five activities consisted of two Transitional Housing with Supportive Services activities, one Short-Term Rent, Mortgage and Utilities activity, and two Supportive Services activities. Because these were high-volume facility-based and supportive services programs, their absence accounts for the substantial majority of both the statistical and the financial reduction reported this year.

Separately, one municipal sponsor received a Tenant-Based Rental Assistance allocation but did not identify eligible participants to enroll during the operating year, and therefore reported no households served and no disbursements against that allocation.

The Department of Health has initiated recruitment of additional project sponsors to restore facility-based and supportive services capacity in the affected service areas, and will continue providing technical assistance to municipal sponsors to strengthen participant identification and enrollment.

During FY2025, a total of five (5) eligible activities: Tenant-Based Rental Assistance (TBRA), Short-Term Rent, Mortgage and Utilities (STRMU), Transitional Housing and Housing with Supportive Services, Supportive Services/Security Deposits, and Program Administration were implemented to support HOPWA participants. These activities were carried out by **5 non-profit organizations with 8 projects and 10 municipalities**, in collaboration with the Municipality of San Juan as the project sponsor of the State HOPWA funds.

Considering all HOPWA-funded allocations during 2025-2026, a total of \$1,976,511.42 was funded to support eligible activities, described as follows:

- Tenant-Based Rental Assistance (TBRA): TBRA provides tenant-based rental subsidies to eligible households who cannot otherwise afford stable housing. Assistance continues until participants secure affordable permanent housing solutions, preventing homelessness among low-income persons with HIV/AIDS. Eligible costs under this activity include rent payments, housing inspection, case management related to housing placement, and delivery costs. For PY 2025-2026, a total of \$734,861.00 was funded for TBRA, benefitting 85 families.
- Delivery Costs for TBRA: Delivery costs include administrative and service-related expenses necessary to manage TBRA, such as intake, eligibility documentation, housing inspections, and case management. These costs ensure effective implementation and compliance with program regulations. For PY 2025-2026, a total of \$29,394.44 was funded for TBRA delivery activities.
- Short-Term Rent, Mortgage, and Utilities (STRMU): STRMU provides short-term financial relief for up to 21 weeks in a 52-week period, assisting with rent, mortgage, and utility payments. This intervention is designed to stabilize participants during emergencies, preventing eviction or foreclosure. Eligible costs include rent arrears, utility bills, and limited mortgage assistance to maintain housing stability. For PY 2025-2026, a total of \$24,366.58 was funded for STRMU, serving 9 families.

- **Housing / Transitional Housing and Housing with Supportive Services:** Transitional housing activities provide temporary housing with supportive services for persons with HIV/AIDS and their families who need a structured living environment before moving to permanent housing. Eligible costs include facility operations, maintenance, essential utilities, rehabilitation, and supportive services directly tied to housing stability. Housing with supportive services may also include hospice, detox, or recovery housing for clients with severe health or behavioral health needs. For PY 2025-2026, a total of \$465,418.45 was funded for Housing/Transitional Housing, serving 40 participants.
- **Supportive Services / Security Deposits (Permanent Housing Placement):** Supportive services address the complex needs of participants, ensuring housing stability is reinforced with access to healthcare, mental health counseling, nutritional services, case management, child care, personal assistance, and permanent housing placement. Security deposits and related fees are also eligible costs to help participants secure long-term housing. For PY 2025-2026, a total of \$503,105.40 was funded for supportive services and permanent housing placement, reaching 262 participants.
- **Administration:** Eligible administrative costs include general management, oversight, reporting, and coordination at the grantee and project sponsor level. This ensures compliance with HUD regulations, monitoring of subrecipients, financial accountability, and provision of technical assistance. For PY 2025-2026, a total of \$248,760 was funded for administrative costs, divided between the Puerto Rico Department of Health and the Municipality of San Juan.

ESG Program

During the 2025 program year, the Emergency Solutions Grant (ESG) Program continues to strengthen its strategies to address the primary housing and support service needs of homeless individuals and families. The Program continues to have a significant impact on the most vulnerable communities by distributing \$3,191,013.21 to a total of 43 nonprofit organizations and municipalities for the implementation of their respective projects. This investment makes it possible to offer effective support to homeless individuals, people fleeing or attempting to flee domestic violence, participants in emergency shelters, and people at risk of losing their housing.

Thanks to the efficient management of these resources, essential services are provided in twenty-fourth (24) emergency shelters with congregate and non-congregate spaces, strategically located to provide coverage throughout the island. These shelters are key to the effort to address homelessness in Puerto Rico, providing safe housing and essential services, thereby ensuring the continuity and sustainability of vital services in the long term.

Location of Shelters

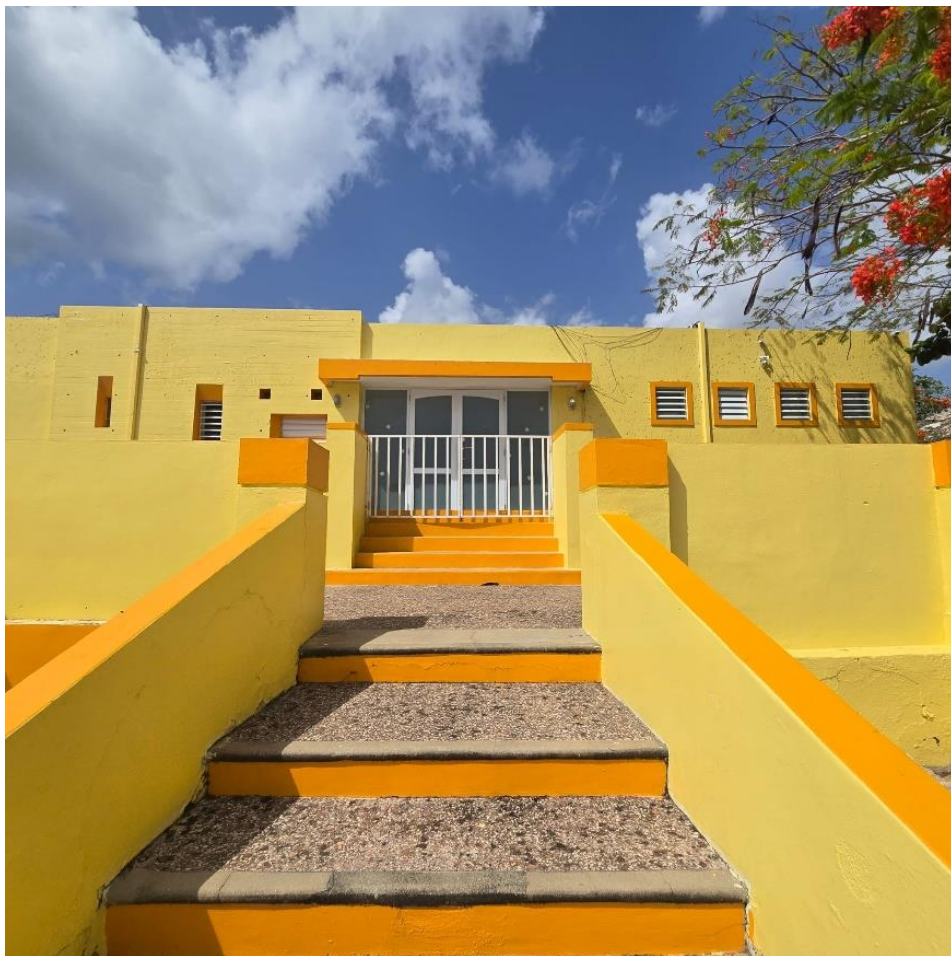
Municipality	Number of Shelters
Aguadilla	1
Arecibo	1
Caguas	1
Canóvanas	1
Carolina	1
Corozal	1
Guaynabo	2
Hormigueros	1
Humacao	2
Juncos	1
Mayagüez	2
Ponce	1
San Juan	5
Vega Alta	1
Vega Baja	2
Utuado	1

Photographs are included below as supporting documentation to illustrate selected emergency shelter facilities funded through the ESG Program and the spaces used for the delivery of services to individuals and families experiencing homelessness.

CASA DE LA BONDAD, INC.



GUARA BI, INC.



MUNICIPIO DE SAN JUAN



MUNICIPIO DE UTUADO



CASA DEL PEREGRINO AGUADILLA, INC.



HOGAR LUZ DE VIDA, INC.



HOGAR DIOS ES NUESTRO REFUGIO, INC.



HOGAR AYUDA EL REFUGIO, INC.



IPVIPR – Albergue Sendero de Esperanza y Paz (SEP) Arecibo



FUNDESCO, INC. – HOGAR LA PIEDAD



With the aim of mitigating the financial challenges faced by municipalities and non-profit organizations in the execution of federally funded programs, the ESG Program maintains its system of advance fund disbursements, which has facilitated the agile and efficient implementation of program activities. This tool allows for a timely response to the emerging needs of the participating population.

Likewise, the “ESG Te Orienta” initiative remains active as a fundamental part of keeping subrecipients up to date on federal and state requirements. Through this initiative, the Program provides tools and technical assistance to entities through workshops, guidance, and key concepts, both programmatic and administrative, as well as fiscal, on topics such as:

- Compliance with applicable federal regulations
- Eligibility of expenses and participants
- Disbursement and documentation processes
- Monitoring, evaluation, and continuous improvement
- 2 CFR 200

These training sessions are complemented by regular technical visits by Program staff to each subsidized entity. During these visits, areas for improvement are identified, personalized technical assistance is provided, and corrective action plans are designed, thus ensuring quality, transparency, and effectiveness in service delivery.

Thanks to these sustained efforts, and the fact that ESG Program funds are available until December 2025, the commitment to the most vulnerable populations is reaffirmed, the system's response capacity is expanded, and new opportunities are created to address and eradicate homelessness in Puerto Rico, promoting access to decent and stable housing for those who need it most.

HOME Program

The HOME program allocated the funds according to the priorities identified in the Strategic Plan to address the housing needs of low- and moderate-income people. The program addresses both homeownership and rental needs through homebuyer assistance programs, subsidies to developers of multifamily rental projects, rental assistance programs and homeownership rehabilitation for substandard housing. These approaches address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. As per PR-23 report, a total of 63 HOME-assisted units were occupied during PY2025 across the island. However, during PY2025, PHHFA as the PJ of the State HOME Program, has continued with the construction and/or rehabilitation of two (2) multifamily projects located at: Isabela (Miraflores Village Apartments) and Bayamón (Santa Juanita Housing for the Elderly) which are still under construction or rehabilitation. During this Program Year, HOME Program has funded eight (8) homeownership rehabilitation projects and many others will be funded during program year 2026.



Project: **Miraflores Village Apartments**

Location: State Road #212, Km 2.5, Mora Ward, Miraflores Sector, Isabela, Puerto Rico

Description: New Construction 168 multifamily units (Walk-up Apartments)
42-1 bedrooms; 42- 2 bedrooms; 84- 3 bedrooms

Total Units: 168

HOME Units: 92

HTF Units: 0

Target: Multifamily:

IDIS #: 20062

HOME Funds Granted: \$24,915,960

HTF Funds Granted: \$0

Total Cost: \$81,832,493

Status as of 6-30-2026: Over 50% of construction has been finished with an expected contract completion date of February 2027.



Project: Santa Juanita Housing for the Elderly

Location: Urb. Santa Juanita, Calle 27, 1ra. Sección, Bayamón, Puerto Rico

Description: Rehabilitation -100 one bedroom and one-bathroom units.

Total Units: 100

HOME Units: 58

HTF Units: 28

Target: Elderly

IDIS #: 19911

HOME Funds Granted: \$11,899,728

HTF Funds Granted: \$5,825,000

Total Cost: \$29,123,955

Status as of 6-30-2026: Over 40% of construction has been finished with an expected contract completion date of April 2027.

Housing Trust Fund (HTF)

The Housing Trust Fund (HTF) program addresses the rental needs through subsidies to developers of multifamily rental projects. This approach addresses housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. During PY2024, PRHFA as the PJ of the State HTF Program, has allocated HTF funds in the amount of \$7,136,358 for two (2) multifamily projects located at: Bayamón (Santa Juanita Housing for the Elderly) and Yabucoa (Mirasol project) projects are still under construction or rehabilitation.



Project:	MiraSol
Location:	PR 901 Km. 206 Juan Martin Ward, Yabucoa, Puerto Rico
Description:	New Construction-Detached/Single Units
Total Units:	149
HOME Units:	0.00
HTF Units:	5 units
Target:	Multifamily
IDIS #:	20370
HOME Funds Requested:	\$0.00
HTF Funds Requested:	\$ 1,311,358
Total Cost:	\$78,835,405

Status as of 6-30-2026: 100% of construction has been finished. Pending final payment.

CDBG

Non-entitlement municipalities requested 2025 funds following the priorities identified in the Plan. The lack of access to capital, and constrained municipal finances, have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG activities have almost been exclusively destined to low and moderate-income population. The following is a summary of the CDBG & CDBG-CV activities performance (IDIS PR23) during program year 2025:

For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2025

DATE: 09-04-26
TIME: 20:59
PAGE: 1

PUERTO RICO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	CI Building Acquisition, Construction,	2	\$126,798.28	0	\$0.00	2	\$126,798.28
	Micro-Enterprise Assistance (18C)	2	\$0.00	1	\$50,000.00	3	\$50,000.00
	Total Economic Development	4	\$126,798.28	1	\$50,000.00	5	\$176,798.28
Housing	Rehab; Single-Unit Residential (14A)	42	\$131,647.14	1	\$13,279.62	43	\$144,926.76
	Energy Efficiency Improvements (14F)	10	\$30,204.00	0	\$0.00	10	\$30,204.00
	Rehabilitation Administration (14H)	1	\$22,541.73	0	\$0.00	1	\$22,541.73
	Total Housing	53	\$184,392.87	1	\$13,279.62	54	\$197,672.49
Public Facilities and Improvements	Senior Centers (03A)	4	\$108,943.00	0	\$0.00	4	\$108,943.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	14	\$44,830.50	0	\$0.00	14	\$44,830.50
	Parks, Recreational Facilities (03F)	50	\$569,159.23	4	\$499,356.91	54	\$1,068,516.14
	Parking Facilities (03G)	2	\$112,644.38	1	\$6,000.00	3	\$118,644.38
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	2	\$0.00
	Street Improvements (03K)	194	\$6,323,131.76	76	\$6,316,661.36	270	\$12,639,793.12
	Sidewalks (03L)	6	\$0.00	0	\$0.00	6	\$0.00
	Other Public Improvements Not Listed in	9	\$0.00	0	\$0.00	9	\$0.00
	Non-Residential Historic Preservation (16B)	2	\$198,198.90	0	\$0.00	2	\$198,198.90
	Total Public Facilities and	284	\$7,356,907.77	81	\$6,822,018.27	365	\$14,178,926.04
Public Services	Senior Services (05A)	194	\$1,694,601.55	27	\$485,167.76	221	\$2,179,769.31
	Services for Persons with Disabilities (05B)	14	\$93,762.70	3	\$23,787.50	17	\$117,550.20
	Youth Services (05D)	17	\$119,461.32	6	\$107,041.73	23	\$226,503.05
	Child Care Services (05L)	15	\$41,489.90	1	\$16,631.94	16	\$58,121.84
	Health Services (05M)	2	\$12,765.78	0	\$0.00	2	\$12,765.78
	Subsistence Payment (05Q)	6	\$10,743.49	0	\$0.00	6	\$10,743.49
	Food Banks (05W)	2	\$0.00	0	\$0.00	2	\$0.00
	Other Public Services Not Listed in 05A-05Y,	12	\$0.00	2	\$25,200.00	14	\$25,200.00
	Total Public Services	262	\$1,972,824.74	39	\$657,828.93	301	\$2,630,653.67
General Administration and Planning	General Program Administration (21A)	235	\$2,296,713.57	36	\$1,098,048.99	271	\$3,394,762.56
	State Administration (21J)	3	\$338,835.13	3	\$156,631.41	6	\$495,466.54
	Total General Administration and	238	\$2,635,548.70	39	\$1,254,680.40	277	\$3,890,229.10
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	5	\$2,168.37	8	\$1,029,831.63	13	\$1,032,000.00
	Payment of interest on Section 108 loans	6	\$15,842.85	7	\$111,680.99	13	\$127,523.84
	Total Repayment of Section 108	11	\$18,011.22	15	\$1,141,512.62	26	\$1,159,523.84
Grand Total		852	\$12,294,483.58	176	\$9,939,319.84	1,028	\$22,233,803.42

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Economic Development	CI Building Acquisition, Construction, Rehabilitation	Business	1,205	0	1,205
	Micro-Enterprise Assistance (18C)	Business	8	10	18
	Total Economic Development		1,213	10	1,223
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	156	69	225
	Energy Efficiency Improvements (14F)	Housing Units	128	0	128
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		284	69	353
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	0	0
	Youth Centers (03D)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	5,878	0	5,878
	Parks, Recreational Facilities (03F)	Persons	182,175	63,960	246,135
	Parking Facilities (03G)	Persons	2,090	1,495	3,585
	Flood Drainage Improvements (03I)	Persons	1,430	0	1,430
	Street Improvements (03K)	Persons	184,088	125,116	309,204
	Sidewalks (03L)	Persons	4,560	0	4,560
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	11,480	0	11,480
	Non-Residential Historic Preservation (16B)	Organizations	3,710	0	3,710
	Total Public Facilities and Improvements		395,411	190,571	585,982
Public Services	Senior Services (05A)	Persons	1,150	981	2,131
	Services for Persons with Disabilities (05B)	Persons	9	36	45
	Youth Services (05D)	Persons	1,000	1,540	2,540
	Child Care Services (05L)	Persons	251	230	481
	Health Services (05M)	Persons	232	0	232
	Subsistence Payment (05Q)	Persons	9	0	9
	Food Banks (05W)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	692	37	729
	Total Public Services		3,343	2,824	6,167
Grand Total			400,251	193,474	593,725

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Households
Housing	White	0	0	61	61
	Other multi-racial	0	0	258	258
	Total Housing	0	0	319	319
Non Housing	White	312	301	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	5	0	0
	Other multi-racial	3,374	3,374	0	0
	Total Non Housing	3,691	3,680	0	0
Grand Total	White	312	301	61	61
	Amer. Indian/Alaskan Native & Black/African Amer.	5	5	0	0
	Other multi-racial	3,374	3,374	258	258
	Total Grand Total	3,691	3,680	319	319

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	15	0	0
	Low (>30% and <=50%)	11	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	27	0	0
	Non Low-Mod (>80%)	9	0	0
	Total Beneficiaries	36	0	0
Non Housing	Extremely Low (<=30%)	0	0	635
	Low (>30% and <=50%)	0	0	630
	Mod (>50% and <=80%)	0	0	230
	Total Low-Mod	0	0	1,495
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,495



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$47,131.68	1	\$47,131.68
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$47,804.62	1	\$47,804.62
	Health Facilities (03P)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and	2	\$0.00	2	\$94,936.30	4	\$94,936.30
Public Services	Senior Services (05A)	27	\$397,553.72	32	\$818,751.88	59	\$1,216,305.60
	Services for Persons with Disabilities (05B)	1	\$0.00	2	\$145,956.63	3	\$145,956.63
	Youth Services (05D)	0	\$0.00	1	\$1,482.29	1	\$1,482.29
	Health Services (05M)	2	\$5,588.00	1	\$33,735.78	3	\$39,323.78
	Subsistence Payment (05Q)	9	\$320,843.39	9	\$91,116.12	18	\$411,959.51
	Food Banks (05W)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y,	10	\$346,744.00	20	\$561,685.34	30	\$908,429.34
	Total Public Services	49	\$1,070,729.11	66	\$1,652,728.04	115	\$2,723,457.15
General Administration and Planning	General Program Administration (21A)	18	\$12,335.58	20	\$278,876.69	38	\$291,212.27
	Fair Housing Activities (subject to 20%	1	\$533.55	0	\$0.00	1	\$533.55
	Total General Administration and	19	\$12,869.13	20	\$278,876.69	39	\$291,745.82
Grand Total		70	\$1,083,598.24	88	\$2,026,541.03	158	\$3,110,139.27

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	0	1,855	1,855
	Parks, Recreational Facilities (03F)	Persons	0	66	66
	Health Facilities (03P)	Persons	0	0	0
	Total Public Facilities and Improvements		0	1,921	1,921
Public Services	Senior Services (05A)	Persons	1,359	1,981	3,340
	Services for Persons with Disabilities (05B)	Persons	5	41	46
	Youth Services (05D)	Persons	0	60	60
	Health Services (05M)	Persons	109	8,310	8,419
	Subsistence Payment (05Q)	Persons	3,083	3,715	6,798
	Food Banks (05W)	Persons	0	2,780	2,780
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	259	5,888	6,147
	Total Public Services		4,815	22,775	27,590
Grand Total			4,815	24,696	29,511

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Households
Non Housing	White	425	425	0	0
	Other multi-racial	7,109	7,109	0	0
	Total Non Housing	7,534	7,534	0	0
Grand Total	White	425	425	0	0
	Other multi-racial	7,109	7,109	0	0
	Total Grand Total	7,534	7,534	0	0

CDBG-CV Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<= 30%)	0	0	1,241
	Low (>30% and <= 50%)	0	0	1,618
	Mod (>50% and <= 80%)	0	0	358
	Total Low-Mod	0	0	3,217
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	3,217

CAPER

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HOPWA

The following table shows the distribution of funds by Program Category as included in the PY 2025-2026 Annual Action Plan.

DOH HOPWA PROGRAM CAPER PY 2025-2026								
Description/Location	Proposed Goal	Allocation 2025	Served 2025	Funded 2025	Served Pre-2025	Funded Pre-2025	Total served	Total Allocation
Administration								
For the grantee administrative costs of the HOPWA Program.	N/A	\$76,229.00	N/A	\$76,229.00	N/A	\$0.00	N/A	\$76,229.00
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$172,531.00	N/A	\$172,531.00	N/A	\$0.00	N/A	\$172,531.00
Total Administration	N/A	\$248,760.00	N/A	\$248,760.00	N/A	\$0.00	N/A	\$248,760.00
Housing Activities Sub recipients — To undertake HOPWA eligible housing related activities								
TBRA – Rent subsidy for adequate housing through certificates for persons with HIV/AIDS in the municipalities of Puerto Rico.	115	\$811,514.00	85	\$705,466.56	0	\$0.00	85	\$705,466.56
Delivery Costs TBRA – To cover the costs of the delivery of the TBRA activity of municipal sponsors.	N/A	\$32,461.00	N/A	\$29,394.44	N/A	\$0.00	N/A	\$29,394.44
Grants to Non-Profit for Housing – To provide grants to be used for operational expenses of transitional housing and STRMU. (Housing and STRMU)	300	\$941,105.00	49	\$489,785.02	0	\$0.00	49	\$489,785.02
Total Housing Activities Sub recipients	415	\$1,785,080.00	134	\$1,224,646.02	0	\$0.00	134	\$1,224,646.02
Supportive Services and other eligible activity								

Description/Location	Proposed Goal	Allocation 2025	Served 2025	Funded 2025	Served Pre-2025	Funded Pre-2025	Total served	Total Allocation
To provide grants to be used for supportive services and operational expenses.	455	\$507,111.00	262	\$503,105.40	0	\$0.00	262	\$503,105.40
Total Supportive Services and other eligible activity	455	\$507,111.00	262	\$503,105.40	0	\$0.00	262	\$503,105.40
2025 – 2026 Allocated Amount				\$1,976,511.42	0	\$0.00	396	\$1,976,511.42
2025-2026 UnCommitted Allocation				\$564,439.58				
FY 2025-2026 DEPARTMENT OF HEALTH ALLOCATION	870	\$2,540,951.00	396	\$2,540,951.00	0	\$0.00	396	\$1,976,511.42

HOME PROGRAM - Number of Households Assisted during the reporting period:

Per IDIS PR-23 report dated 8-12-2026 15:12 PM, HOME Program Puerto Rico completed 63 housing units during PY2025. Some of the housing units were occupied during previous program year. The following table provides a summary of such accomplishments by activity type. Active cases or funded during PY2025 differ from cases completed as per PR-23. For this CAPER 2025 purposes, we are including cases completed per PR-23 report; additional information will be found in CR-20 section of this CAPER.

The table below also provides a summary of units completed during PY 2025 by area median income (AMI). In terms of unit completion by racial category, PR-23 report identifies all housing units as provided to other multi-racial, particularly Hispanics. These results are consistent with the composition of racial minorities within the Island, which are predominantly of some Hispanic origin (see below).



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PUERTO RICO

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,875,612.68	22	22
TBRA Families	\$140,889.93	35	35
Existing Homeowners	\$1,003,189.02	6	6
Total, Rentals and TBRA	\$4,016,502.61	57	57
Total, Homebuyers and Homeowners	\$1,003,189.02	6	6
Grand Total	\$5,019,691.63	63	63



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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	0	15	7	15	22	
TBRA Families	28	7	0	35	35	
Existing Homeowners	6	0	0	6	6	
Total, Rentals and TBRA	28	22	7	50	57	
Total, Homebuyers and Homeowners	6	0	0	6	6	
Grand Total	34	22	7	56	63	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	22	22	35	35	6	6
Total	22	22	35	35	6	6

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	57	57	6	6	63	63
Total	57	57	6	6	63	63

HTF - Number of Households Assisted during the reporting period:

Per IDIS PR-100 report (HTF Activity Status Report) dated 8-13-2026 18:11 PM, HOME Program Puerto Rico completed the activity #20209-Paraiso Dorado project which has four (4) housing units during PY2025. This project was linked to IDIS activity no. 17324-Paraiso Dorado which required that IDIS help desk assisted to us for the separation of assigned funds and drawdowns and for the creation of a new activity (No. 20209) as shown below. IDIS PR-100 report also shows that there's two (2) projects still open; those projects are:

- 1) **IDIS Activity No. 20370-Mirasol Project** located in Yabucoa PR with HTF funds committed in the amount of \$1,311,358; for this project we have drawn the amount of \$1,186,553 as of this date. Those funds impacted a total of 5 housing units/family. Construction has been 100% completed pending only to pay 10% construction retainage.
- 2) **IDIS Activity No. 19911-Santa Juanita Housing for the Elderly Project** located in Bayamón PR with HTF funds committed in the amount of \$5,825,000; for this project we have drawn the amount of \$5,726,000 as of this date. Those HTF funds will impact a total of 28 housing units/family. Construction in underway. This project also received HOME funds in the amount of \$11,899,728. Construction overall has been completed by an estimated 40%.



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PR100 - HTF Activity Status Report
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Grantee: PUERTO RICO

Grant Amount: \$13,277,876 % Committed:94.3%% Expended:91.2%

IDIS Activity ID	Activity Name	Activity Address	Activity Status	Activity Type	Initial Funding Date	Status Date	HTF Units	Number Total Units	HTF Funds Committed	HTF Funds Drawn	% HTF Expended	Other Funds
17324	PARAISO DORADO (INDESOVI)	PR 698 KM 0.5 MAMEYAL HIGUILLAR WARD DORADO, PR 00646	Completed	NEW CONSTRUCTION	7/28/2017	8/7/2025	3	88	444,546	444,546	100%	21,098,686
17963	RIO PLATA DEVELOPMENT	STATE RD PR 156 KM 33.5 PALOMAS WARD COMERIO, PR 00782	Completed	NEW CONSTRUCTION	10/18/2019	10/23/2023	22	90	4,089,626	4,089,626	100%	14,097,806
19698	HTF ADMINISTRATIVE 2019	,	Completed		1/18/2024	3/15/2024	0	0	2,496	2,496	100%	0
19733	HTF ADMINISTRATIVE 2023	,	Open		3/15/2024	4/9/2024	0	0	179,644	2,496	1%	0
19911	SANTA JUANITA HOUSING FOR THE ELDERLY	STATE RD PR 156 KM 33.5 PALOMAS WARD COMERIO, PR 00782	Open	NEW CONSTRUCTION	9/6/2024	8/11/2026	28	28	5,825,000	5,726,000	98%	0
20209	PARAISO DORADO (INDESOVI) HTF	PR 698 Km 0.5 Mameyal Higuillar Ward Dorado, PR 00646	Completed	REHABILITATION		8/12/2025	4	4	661,973	661,973	100%	0
20370	MIRASOL PROJECT	PR 901 KM 206 JUAN MARTIN WARD YABUCOA, PR 00767	Open	NEW CONSTRUCTION	6/30/2025	8/7/2026	0	0	1,311,358	1,186,553	90%	0
PUERTO RICO Total:							57	210	12,514,643	12,113,690		35,196,492
Grand Total:							57	210	12,514,643	12,113,690		35,196,492

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	3,686	63	61	2,658	4
Black or African American	0	0	73	311	0
Asian	0	0	0	2	0
American Indian or American Native	5	0	0	19	0
Native Hawaiian or Other Pacific Islander	0	0	0	4	0
Total	3,691	63	134	2,994	4
Hispanic	3,680	63	134	2,428	4
Not Hispanic	11	0	0	566	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. The HOME program's racial and ethnic status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data, these numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to

participants under Supportive Services program that this data is not collected. The HOPWA data, these numbers reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance, Transitional Housing and Supportive Services Only.

In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while more than 90% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would have better describe Puerto Ricans, in this case all of the HOME beneficiaries identified themselves as "Other multi-racial", for the case of CDBG beneficiaries 91.4% or 3,691 identified themselves as "Other multi-racial", 312 as White and 5 American Indian or American Native and non-hispanic, in the case of CDBG-CV 5.6% identified themselves as White and 94.4% as Other multi-racial and 100% are hispanic.

In the case of ESG SAGE all the clients identified with more than one race are and "Client Doesn't know/Client refused" and "Data not collected" where also included in under "white" and Hispanic, for details go to SAGE 2025 report in the appendix section or the table below "ESG racial and ethnic population 2025".

Detailed tables:

CDBG racial and ethnic population 2025:

CDBG 2025	Total Persons	Total Hispanic Persons
White	312	301
Amer. Indian/Alaskan Native & Black/African Amer.	5	5
Other multi-racial	3,374	3,374
Total Non Housing	3,691	3,680

CDBG-CV racial and ethnic population 2025:

CDBG-CV 2025	Total Persons	Total Hispanic Persons
White	425	425
Other multi-racial	7,109	7,109
Total Non Housing	7,534	7,534

ESG racial and ethnic population 2025:

ESG 2025 Q12: Race and Ethnicity	Total
American Indian, Alaska Native, or Indigenous	15
Asian or Asian American	1
Black, African American, or African	60
Hispanic/Latina/o	1,298
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	2
White	202
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	2
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	4
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0
White & American Indian, Alaska Native, or Indigenous	4
Black, African American, or African & Asian or Asian American	0
Hispanic/Latina/o & Asian or Asian American	1
Middle Eastern or North African & Asian or Asian American	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0
White & Asian or Asian American	0
Hispanic/Latina/o & Black, African American, or African	251
Middle Eastern or North African & Black, African American, or African	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0
White & Black, African American, or African	24
Middle Eastern or North African & Hispanic/Latina/o	1
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	2
White & Hispanic/Latina/o	697
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0
White & Middle Eastern or North African	0
White & Native Hawaiian or Pacific Islander	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	394
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	6

ESG 2025 Q12: Race and Ethnicity	Total
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	30
Total	2,994

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$50,056,848	\$25,052,795.78
HOME	public - federal	\$78,377,243	\$14,747,379.00
HOPWA	public - federal	\$3,458,333	\$1,086,142
ESG	public - federal	\$3,431,197	\$3,639,909.58
HTF	public - federal	\$1,411,358	\$1,181,153.00
Other	public - federal	\$20,610,808,230	\$6,069,731,326.00

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG- Non-entitlement communities	51		
Statewide	49		

Table 4 – Identify the geographic distribution and location of investments

Narrative

For the PY 2025, the State had available a \$139,354,557 for the CDBG, ESG, HOPWA, HOME and HTF programs, \$12,325,524,229.99 for CDBG-DR funds, \$8,285,284,000.00 for CDBG-MIT and total of \$62,526,367 allocated for CARES Act funds for CDBG, ESG and HOPWA programs.

CDBG programs

A total of \$50,056,848 were available for the CDBG Program year 2025, of which \$25,052,795.78 were expended during the program year. In FY 2020 CDBG received an allocation of \$33,178,921 for CDBG-CV program, \$3,110,139.27 were expended in 2025 to prevent, prepare for, and respond to coronavirus.

For CDBG-DR funds a total of \$12,325,524,229.99 were available for the program year and a total of \$5,476,420,472.68 funds were expended as of June 30, 2026. For CDBG-MIT a total of \$8,285,284,000.00 were available and a total of \$593,310,853.07 funds were expended as of June 30, 2026. For details of CDBG-DR & CDBG-MIT expenditures reports go to: <https://cdbg-dr.pr.gov/en/reports/>.

HOME & HTF program

In the case of the HOME Program a total of \$78,377,243.50 were available as of 6-30-2025; that amount is composed of \$36,022,768.70 (balance available for disbursement from Open Activities as of 6-30-2025) and \$42,354,474.80 (balance available to commit as of 6-30-2025).

As per PR-23 report, HOME Program expended the amount of \$5,019,691.63 for the activities completed during the period between 7-1-2025 through 6-30-2026. However, HOME funds really drawn from LOCCS during the same period were \$14,747,379.52.

In the case of the HTF Program, one (1) activity was completed during PY 2025 (Activity No. 20209) which reported a total of \$661,973.00. However, PRHFA has two (2) projects funded with HTF funds which are still under construction. For that reason, HTF funds drawn from LOCCS during the same period were \$1,181,553.00 which differs from the amount reported for HTF completed project.

For HTF Program, the resources made available as of 6-30-2025 were \$1,411,358.00 composed of \$0.00 balance available to commit as of 6-30-2025 and \$1,411,358.00 balance available for disbursement from Open Activities as of 6-30-2025.

All funds invested in the programmatic activities undertaken benefited low- and moderate-income people and best served the needs of the low-income communities. The activities funded and undertaken were aligned with the Consolidated Plan strategic objectives and needs priorities and represented an effective place-based market driven strategy to meet the identified community needs.

ESG programs

During the 2025 program year, the ESG Program continued to be a vital tool for social transformation, channeling a total allocation of \$3,431,197, for PY 2025.

These resources, beyond representing budgetary figures, have meant real opportunities for hope, stability, and dignity for hundreds of people facing situations of extreme vulnerability. The funds have been allocated to the implementation of essential activities for the prevention of homelessness, the operation of emergency shelters, and the provision of integrated support services to people who are homeless or at risk of losing their homes. Every dollar invested represents another step toward a more just and inclusive society that is committed to protecting its most vulnerable citizens.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG- Non-entitlement communities	51	100	See explanation in the following narratives.
Statewide	49	100	During PY 2025, funds from each program were distributed in accordance with the method proposed in the action plan. See explanation in the following narratives.

Table 5 – Identify the geographic distribution and location of investments

Narrative

During Program Year 2025, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2025 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents.

Specific information related to each program is in the following paragraphs.

CDBG Program

The CDBG allocation for non-entitlement municipalities was equally distributed among the municipalities, except for the islands of Vieques and Culebra, which both receive an additional 15% above the Equal Allocation Grant. This method follows the distribution established via the enactment of local Law 137-2014, as amended.

ESG Program

Funds from the Emergency Solutions Grant (ESG) Program are available to nonprofit entities and municipalities through a competitive and transparent distribution process, ensuring broad and inclusive participation in the implementation of solutions for homelessness. These resources are allocated without restrictions to specific entities or municipalities, thus allowing for a more dynamic response tailored to the realities of each community.

Through the Request for Proposals (RFP) mechanism, Puerto Rico's 78 municipalities, together with nonprofit organizations dedicated to serving the homeless population, have the opportunity to apply for funds to develop initiatives aligned with the program's objectives.

During the 2025 program year, this competitive model has promoted a more equitable, strategic, and innovative distribution of resources, focusing investments in areas of greatest need and fostering effective practices that strengthen the support network for the most vulnerable populations on the island.

HOPWA Program

The distribution of HOPWA funds to potential subrecipients was conducted through a competitive Request for Proposal process. For this Plan, the Puerto Rico EMSA included the 78 municipalities for unobligated funds and the PR-EMSA municipalities for the HOPWA grant. Through this process, the Department of Health allocated \$1,976,511 across thirteen project sponsors for PY2025-2026: ten municipal sponsors delivering Tenant-Based Rental Assistance in the western, central, southern, and eastern regions; two sponsors operating five transitional housing facilities in Arecibo, Fajardo, Mayagüez, and Ponce; and three community-based organizations providing supportive services and STRMU. The Municipality of San Juan continued as project sponsor for the administration of the State HOPWA funds and its own subrecipient network in the metropolitan area.

HOME Program

The State PJ has distributed funds through a competitive process. The method of distribution does not include allocation of resources based on geographic areas, so target areas are not earmarked, yet the PRHFA complies with regulations requiring that resources be allocated in non-metropolitan areas.

Allocation of resources

The following table shows the allocation of resources by program. The data was obtained from IDIS PR 06 report.

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	2025-2028 Departamento de Salud de P.R. PRH25F999 (DSPR)	For the grantee administrative costs of the HOPWA Program.	HOPWA	\$76,229.00	\$76,229.00	\$0.00	\$76,229.00	\$0.00
2	2025-2028 Municipio de San Juan PRH25F999 (MSJ)	For the project sponsor administrative costs of the HOPWA Program.	HOPWA	\$172,531.00	\$172,531.00	\$1,585.95	\$170,945.05	\$1,585.95
3	2025-2028 Municipio de Cabo Rojo PRH25F999 (MCR)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$24,000.00	\$24,000.00	\$16,036.00	\$7,964.00	\$16,036.00
4	2025-2028 Municipio de Camuy PRH25F999 (MCM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$42,000.00	\$42,000.00	\$28,064.00	\$13,936.00	\$28,064.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
5	2025-2028 Municipio de Hormigueros PRH25F999 (MHM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$104,231.00	\$104,231.00	\$71,671.19	\$32,559.81	\$71,671.19
6	2025-2028 Municipio de Jayuya PRH25F999 (MJY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$23,430.00	\$23,430.00	\$12,437.00	\$10,993.00	\$12,437.00
7	2025-2028 Municipio de Juana Diaz PRH25F999 (MJD)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$32,100.00	\$32,100.00	\$21,301.00	\$10,799.00	\$21,301.00
8	2025-2028 Municipio de Mayaguez PRH25F999 (MMY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$142,200.00	\$142,200.00	\$102,277.00	\$39,923.00	\$102,277.00
9	2025-2028 Municipio de Ponce PRH25F999 (MPN)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$176,400.00	\$176,400.00	\$146,225.75	\$30,174.25	\$146,225.75
10	2025-2028 Municipio de San German PRH25F999 (MSG)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$56,000.00	\$56,000.00	\$39,482.00	\$16,518.00	\$39,482.00
11	2025-2028 Municipio de Yabucoa PRH25F999 (MYU)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
12	2025-2028 Municipio de Yauco PRH25F999 (MYU)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$122,500.00	\$122,500.00	\$36,088.68	\$86,411.32	\$36,088.68
13	2025-2028 Bill's Kitchen - Fajardo PRH25F999 (BK)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$200,000.00	\$200,000.00	\$139,249.84	\$60,750.16	\$139,249.84
14	2025-2028 Casa Joven Del Caribe - Housing PRH25F999 (CJDC)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$224,437.50	\$224,437.50	\$98,037.66	\$126,399.84	\$98,037.66
15	2025-2028 Consorcio Region Sur PRH25F999 (CRS)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$37,487.05	\$37,487.05	\$0.00	\$37,487.05	\$0.00
16	2025-2028 Hogar Crea - Arecibo - PRH25F999 (HCA)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$94,125.10	\$94,125.10	\$65,980.43	\$28,144.67	\$65,980.43
17	2025-2028 Hogar Crea - Fajardo PRH25F999 (HCF)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$150,168.72	\$150,168.72	\$75,215.98	\$74,952.74	\$75,215.98

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
18	2025-2028 Hogar Crea - Mayaguez PRH25F999 (HCM)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$82,545.75	\$82,545.75	\$60,645.17	\$21,900.58	\$60,645.17
19	2025-2028 Hogar Crea - Ponce - PRH25F999 (HCP)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$164,751.30	\$164,751.30	\$96,213.86	\$68,537.44	\$96,213.86
20	2025-2028 P.A.C.T.A. - Arecibo - PRH25F999 (PACTA-A)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$39,375.00	\$39,375.00	\$28,324.57	\$11,050.43	\$28,324.57
21	HESG 2025 PR FAMILY OF THE DEPARTMENT	PR FAMILY DEPARTMENT ESG 2025 FUNDOS WILL BE PROVIDED OUTREACH TO PERSONS LIVING ON THE STREET, OPERATES A SHELTER FOR THE HOMELESS, PROVIDED EMERGENCY RENTAL ASSISTANCE TO PROVENT HOMELESSNESS , AND PROGRAM ADMINISTRATIO N DATA COLLECTION THROUGH HMIS.	HESG	\$3,461,169.00	\$3,095,126.79	\$1,285,578.08	\$1,809,548.71	\$1,285,578.08
22	Homeowner Rehab - New Construction	Homeowner assistance for construction / rehab of single family homes.	HOME	\$5,200,000.00	\$1,415,910.27	\$261,377.89	\$1,154,532.38	\$261,377.89
23	Homeowner Rehab - New Construction Municipal Initiative	Homeowner assistance for construction / rehab for Municipal Initiative.	HOME	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24	2025 Tenant Based Rental Assistance	Tenant based rental assistance, \$1,000,000 assigned.	HOME	\$1,000,000.00	\$188,368.75	\$76,429.10	\$111,939.65	\$65,389.10
25	STATE ADMINISTRATIO N 2025	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. ADMINISTRATIVE COSTS	CDBG	\$753,654.70	\$753,654.33	\$0.00	\$753,654.33	\$0.00
26	EMERGENCY FUNDS 2025	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. EMERGENCY FUNDS	CDBG	\$300,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
27	ADJUNTAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF	CDBG	\$404,187.82	\$404,187.83	\$15,000.00	\$389,187.83	\$15,000.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
		CDBG PROGRAM.						
28	AGUADA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
29	AGUAS BUENAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
30	AIBONITO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
31	ANASCO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
32	ARROYO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$404,187.83	\$15,000.00	\$389,187.83	\$15,000.00
33	BARCELONETA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
34	BARRANQUITAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
35	CAMUY	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$399,634.20	\$0.00	\$399,634.20	\$0.00
36	CATANO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
37	CEIBA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
38	CIALES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
39	COAMO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
40	COMERIO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
41	COROZAL	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM	CDBG	\$404,187.82	\$378,207.83	\$0.00	\$378,207.83	\$0.00
42	CULEBRA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF	CDBG	\$464,816.00	\$464,816.00	\$0.00	\$464,816.00	\$0.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
		CDBG PROGRAM.						
43	DORADO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
44	FLORIDA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
45	GUANICA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
46	GUAYANILLA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$194,386.20	\$209,801.63	\$194,386.20
47	GURABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
48	HATILLO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
49	HORMIGUEROS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
50	JAYUYA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
51	JUNCOS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
52	LAJAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$15,000.00	\$389,187.83	\$15,000.00
53	LARES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
54	LAS MARIAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
55	LAS PIEDRAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
56	LOIZA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
57	LUQUILLO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
58	MARICAO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
59	MAUNABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$15,000.00	\$389,187.83	\$15,000.00
60	MOCA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
61	MOROVIS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$7,881.51	\$396,306.32	\$7,881.51
62	NAGUABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$15,000.00	\$389,187.83	\$15,000.00
63	NARANJITO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
64	OROCOVIS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
65	PATILLAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$162,157.41	\$242,030.42	\$162,157.41
66	PENUELAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
67	QUEBRADILLAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
68	RINCON	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
69	SABANA GRANDE	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$15,000.00	\$389,187.83	\$15,000.00
70	SALINAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
71	SAN LORENZO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
72	SANTA ISABEL	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$15,000.00	\$389,187.83	\$15,000.00
73	UTUADO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$0.00	\$404,187.83	\$0.00
74	VEGA ALTA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
75	VIEQUES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$464,816.00	\$464,816.00	\$0.00	\$464,816.00	\$0.00
76	VILLALBA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$0.00	\$0.00	\$0.00	\$0.00
77	YABUCOA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$404,187.82	\$404,187.83	\$199,303.35	\$204,884.48	\$199,303.35
78	VEGA ALTA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$396,423.34	\$0.00	\$0.00	\$0.00	\$0.00

HOPWA ALLOCATION 2025-2026

FY	Activity Name	Activity Category	Funded Amount
2025	2025-2028 TBRA PRH25F999 Ponce	TBRA	\$169,344.00
2025	2025-2028 TBRA PRH25F999 Mayaguez	TBRA	\$136,512.00
2025	2025-2028 TBRA PRH25F999 Yauco	TBRA	\$117,600.00
2025	2025-2028 TBRA PRH24F999 Hormigueros	TBRA	\$100,061.76
2025	2025-2028 TBRA PRH25F999 San German	TBRA	\$53,760.00
2025	2025-2028 TBRA PRH25F999 Camuy	TBRA	\$40,320.00
2025	2025-2028 TBRA PRH25F999 Juana Diaz	TBRA	\$30,816.00
2025	2025-2028 TBRA PRH25F999 Cabo Rojo	TBRA	\$23,040.00
2025	2025-2028 TBRA PRH25F999 Jayuya	TBRA	\$22,492.80
2025	2025-2028 TBRA PRH25F999 Yabucoa	TBRA	\$11,520.00
2025	2025-2028 Delivery Costs TBRA PRH25F999 Ponce	Delivery Costs TBRA	\$7,056.00
2025	2025-2028 Delivery Costs TBRA PRH25F999 Mayaguez	Delivery Costs TBRA	\$5,688.00
2025	2025-2028 Delivery Costs TBRA PRH25F999 Yauco	Delivery Costs TBRA	\$4,900.00
2025	2025-2028 Delivery Costs TBRA PRH25F999 Hormigueros	Delivery Costs TBRA	\$4,169.24
2025	2025-2028 Delivery Costs TBRA PRH25F999 San German	Delivery Costs TBRA	\$2,240.00
2025	2025-2028 Delivery Costs TBRA PRH25F999 Camuy	Delivery Costs TBRA	\$1,680.00
2025	2025-2028 Delivery Costs TBRA PRH25F999 Juana Diaz	Delivery Costs TBRA	\$1,284.00
2025	2024-2027 Delivery Costs TBRA PRH24F999 Cabo Rojo	Delivery Costs TBRA	\$960.00
2025	2028-2028 Delivery Costs TBRA PRH24F999 Jayuya	Delivery Costs TBRA	\$937.20
2025	2025-2028 Delivery Costs TBRA PRH25F999 Yabucoa	Delivery Costs TBRA	\$480.00
2025	2025-2028 STRMU PRH25F999 Consorcio Region Sur	STRMU	\$24,366.58

FY	Activity Name	Activity Category	Funded Amount
2025	2025-2028 Supportive Services PRH25F999 Bill's Kitchen	Supportive Services	\$200,000.00
2025	2025-2028 Supportive Services PRH25F999 Casa Joven Del Caribe	Supportive Services	\$78,553.13
2025	2025-2028 Supportive Services PRH25F999 Hogar Crea - Ponce	Supportive Services	\$57,662.96
2025	2025-2028 Supportive Services PRH25F999 Hogar Crea - Fajardo	Supportive Services	\$52,559.05
2025	2025-2028 Supportive Services PRH25F999 P.A.C.T.A. Arecibo	Supportive Services	\$39,375.00
2025	2025-2028 Supportive Services PRH25F999 Hogar Crea - Arecibo	Supportive Services	\$32,943.78
2025	2025-2028 Supportive Services PRH25F999 Hogar Crea - Mayaguez	Supportive Services	\$28,891.01
2025	2025-2028 Supportive Services PRH25F999 Consorcio Region Sur	Supportive Services	\$13,120.47
2025	2025-2028 Transitional Housing PRH25F999 Casa Joven Del Caribe	Transitional Housing	\$145,884.37
2025	2025-2028 Transitional Housing PRH25F999 Hogar Crea - Ponce	Transitional Housing	\$107,088.34
2025	2025-2028 Transitional Housing PRH53F999 Hogar Crea - Fajardo	Transitional Housing	\$97,609.67
2025	2025-2028 Transitional Housing PRH25F999 Hogar Crea - Arecibo	Transitional Housing	\$61,181.32
2025	2025-2028 Transitional Housing PRH25F999 Hogar Crea - Mayaguez	Transitional Housing	\$53,654.74
2025	2025-2028 Administration PRH25F999 Departamento de Salud	Administration	\$76,229.00
2025	2025-2028 Sponsor Administration PRH25F999 San Juan	Sponsor Administration	\$172,531.00
	TOTAL — 36 activities		\$1,976,511.42

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for leverage are municipal funds.

Table that summarizes leveraging for the CDBG 2025 projects:

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Program Income	Other federal funds	Other funds	Total cost
ADJUNTAS	05M	\$71,487						\$71,487
ADJUNTAS	05M	\$144,056						\$144,056
ADJUNTAS	18C	\$50,000						\$50,000
AGUADA	18C	\$265,175						\$265,175
AGUADA	05M	\$62,575						\$62,575
AGUADA	05Q	\$144,056						\$144,056
AGUADILLA	05A	\$143,875		\$26,181				\$170,056
AGUAS BUENAS	05A	\$144,056		\$13,222				\$157,278
AIBONITO	05Q	\$58,156		\$44				\$58,200
AÑASCO	05Q	\$238,657						\$238,657
AÑASCO	05A	\$129,487						\$129,487
AÑASCO	05A	\$144,056						\$144,056
ARECIBO	05A	\$143,875						\$143,875
ARROYO	05A	\$127,507		\$100				\$127,607
ARROYO	05A	\$81,611		\$25				\$81,636
ARROYO	05Q	\$17,903		\$47				\$17,950
BARCELONETA	05Q	\$174,674						\$174,674

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Program Income	Other federal funds	Other funds	Total cost
BARCELONETA	05M	\$129,488						\$129,488
BARCELONETA	05W	\$144,056						\$144,056
BARRANQUITAS	05A	\$26,086		\$376		\$1,509		\$27,972
BARRANQUITAS	05A	\$129,487						\$129,487
BARRANQUITAS	05A	\$4,695	\$652					\$5,348
BAYAMÓN	05Q	\$143,875						\$143,875
CABO ROJO	05Q	\$143,875						\$143,875
CAGUAS	03F	\$15,421						\$15,421
CAGUAS	03F	\$11,741						\$11,741
CAGUAS	03F	\$19,338						\$19,338
CAGUAS	03F	\$11,741						\$11,741
CAGUAS	03F	\$19,338						\$19,338
CAGUAS	03F	\$15,421						\$15,421
CAMUY	05A	\$238,658						\$238,658
CAMUY	05A	\$40,449						\$40,449
CAMUY	05A	\$100,000						\$100,000
CANÓVANAS	05A	\$143,875		\$17,010				\$160,885
CAROLINA	05Z	\$143,875		\$400				\$144,275
CATAÑO	05A	\$100,000						\$100,000
CATAÑO	05W	\$129,488						\$129,488
CATAÑO	05Q	\$144,056						\$144,056
CAYEY	18C	\$75,487						\$75,487
CEIBA	05A	\$119,716						\$119,716
CEIBA	05W	\$129,468		\$52				\$129,520
CEIBA	05A	\$144,056		\$709				\$144,766
CIALES	05A	\$238,657						\$238,657
CIALES	05A	\$129,487						\$129,487
CIALES	05A	\$144,056						\$144,056
CIDRA	05Z	\$71,937						\$71,937
COAMO	05A	\$233,461						\$233,461
COAMO	05A	\$133,866						\$133,866
COAMO	05Z	\$144,056						\$144,056

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Program Income	Other federal funds	Other funds	Total cost
COMERÍO	05A	\$249,101		\$94,569				\$343,670
COMERÍO	05A	\$140,866		\$93,642				\$234,508
COMERÍO	05A	\$144,056		\$104,958				\$249,014
COROZAL	14A	\$200,804						\$200,804
COROZAL	05Q	\$129,487						\$129,487
COROZAL	14A	\$95,137						\$95,137
CULEBRA	05Z	\$274,456						\$274,456
CULEBRA	05Z	\$119,335						\$119,335
CULEBRA	05Z	\$98,552						\$98,552
DORADO	05A	\$169,301		\$1,819				\$171,120
DORADO	05Z	\$143,875		\$1,025				\$144,900
DORADO	05M	\$144,056						\$144,056
FAJARDO	05Q	\$129,487						\$129,487
FLORIDA	05Z	\$145,198						\$145,198
FLORIDA	05A/05B	\$143,875		\$9,587				\$153,462
FLORIDA	05A	\$144,056		\$10,645				\$154,702
GUÁNICA	05Z	\$35,257					\$743	\$36,000
GUÁNICA	05A	\$104,252						\$104,252
GUÁNICA	05 SENIORS SERVICES	\$32,763						\$32,763
GUAYAMA	05Z	\$143,875					\$18,000	\$161,875
GUAYANILLA	05A	\$132,646						\$132,646
GUAYANILLA	05A	\$59,655						\$59,655
GUAYANILLA	05A	\$28,822						\$28,822
GUAYNABO	05Q	\$143,875						\$143,875
GURABO	05A	\$238,658		\$455			\$24	\$239,137
GURABO	05A	\$129,488				\$17		\$129,505
GURABO	05A	\$144,056						\$144,056
HATILLO	05A	\$265,175						\$265,175
HATILLO	05A	\$143,875						\$143,875
HATILLO	05W	\$144,056						\$144,056
HORMIGUEROS	05M	\$120,840						\$120,840
HORMIGUEROS	05Q	\$78,918		\$82				\$79,000
HORMIGUEROS	05Z	\$144,056		\$252				\$144,308

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Program Income	Other federal funds	Other funds	Total cost
HUMACAO	05A	\$143,875						\$143,875
ISABELA	05Z	\$143,875		\$425				\$144,300
JAYUYA	05A	\$69,337		\$13,600				\$82,937
JAYUYA	05Q	\$127,929		\$13,000				\$140,929
JAYUYA	05M	\$144,056		\$11,900				\$155,956
JUANA DÍAZ	05A	\$129,487						\$129,487
JUNCOS	05A	\$38,657						\$38,657
JUNCOS	05A	\$9,607	\$798	\$377				\$10,782
JUNCOS	05A	\$7,986						\$7,986
LAJAS	05Z	\$10,444		\$20				\$10,464
LAJAS	05Z	\$139,875						\$139,875
LAJAS	05Z	\$144,056		\$696				\$144,752
LARES	05Z	\$33,428						\$33,428
LARES	05A	\$143,875						\$143,875
LARES	05A	\$144,056		\$1,918				\$145,975
LAS MARÍAS	05A	\$265,175						\$265,175
LAS MARÍAS	05W	\$143,875						\$143,875
LAS MARÍAS	05M	\$144,056						\$144,056
LAS PIEDRAS	05A	\$100,000						\$100,000
LAS PIEDRAS	05A	\$129,488		\$24,211				\$153,699
LAS PIEDRAS	18C	\$144,056						\$144,056
LOÍZA	05A	\$238,657						\$238,657
LOÍZA	05Z	\$129,487						\$129,487
LOÍZA	05B	\$23,100						\$23,100
LUQUILLO	05A	\$21,990		\$898				\$22,888
LUQUILLO	05A	\$41,058		\$688				\$41,746
LUQUILLO	05A	\$144,056						\$144,056
MANATÍ	05 SENIOR SERVICES	\$1,321,920		\$8,640				\$1,330,560
MARICAO	05A	\$258,746		\$2,400				\$261,146
MARICAO	05A	\$13,428		\$2,577				\$16,005
MARICAO	05A	\$144,056						\$144,056
MAUNABO	05A	\$244,939						\$244,939
MAUNABO	05A	\$132,984		\$728				\$133,711

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Program Income	Other federal funds	Other funds	Total cost
MAUNABO	05B	\$76,897						\$76,897
MOCA	05A	\$238,657						\$238,657
MOCA	05A	\$129,487						\$129,487
MOCA	05A	\$144,056						\$144,056
MOROVIS	05A	\$186,600						\$186,600
MOROVIS	05A	\$61,483						\$61,483
MOROVIS	05A	\$144,056						\$144,056
NAGUABO	05Z	\$214,008						\$214,008
NAGUABO	05A	\$129,488						\$129,488
NAGUABO	05Z	\$144,056		\$544				\$144,600
NARANJITO	18C	\$265,175						\$265,175
NARANJITO	18C	\$143,526						\$143,526
NARANJITO	18C	\$144,056						\$144,056
OROCOVIS	05M	\$200,000		\$20,000				\$220,000
OROCOVIS	05A	\$129,487		\$20,000				\$149,487
OROCOVIS	05A	\$144,056		\$35,000				\$179,056
PATILLAS	05A	\$238,657						\$238,657
PATILLAS	05A	\$129,487						\$129,487
PATILLAS	14F	\$144,056		\$2,824				\$146,880
PEÑUELAS	05A	\$100,000						\$100,000
PEÑUELAS	05M	\$129,488						\$129,488
PEÑUELAS	18C	\$144,056						\$144,056
PONCE	05Z	\$143,875		\$125				\$144,000
QUEBRADILLAS	05A	\$238,582						\$238,582
QUEBRADILLAS	05Z	\$139,875						\$139,875
QUEBRADILLAS	18C	\$144,056						\$144,056
RINCÓN	05A	\$265,175						\$265,175
RINCÓN	05A	\$143,875						\$143,875
RINCÓN	05Z	\$66,000						\$66,000
RÍO GRANDE	5Q	\$143,875						\$143,875
SABANA GRANDE	05A	\$126,785						\$126,785
SABANA GRANDE	05A	\$51,544						\$51,544

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Program Income	Other federal funds	Other funds	Total cost
SABANA GRANDE	05Z	\$144,056		\$272				\$144,328
SALINAS	05A	\$235,737		\$837				\$236,575
SALINAS	05A	\$137,734		\$234				\$137,968
SALINAS	05A	\$140,176		\$822				\$140,998
SAN GERMÁN	05A	\$143,176						\$143,176
SAN JUAN	05Q	\$143,875						\$143,875
SAN LORENZO	05A	\$238,657		\$145				\$238,802
SAN LORENZO	05A	\$129,487		\$527				\$130,014
SAN LORENZO	05A,05B	\$144,056						\$144,056
SAN SEBASTIÁN	05A	\$138,375						\$138,375
SANTA ISABEL	05A	\$38,658						\$38,658
SANTA ISABEL	05A	\$67,400						\$67,400
SANTA ISABEL	05A	\$144,056		\$180				\$144,236
TOA ALTA	5A	\$143,875						\$143,875
TOA BAJA	5Q	\$142,000						\$142,000
TRUJILLO ALTO	5	\$1,076,454	\$157,807					\$1,234,261
UTUADO	05W	\$111,872						\$111,872
UTUADO	05M	\$51,544						\$51,544
UTUADO	18C	\$100,000						\$100,000
VEGA ALTA	05M	\$45,000						\$45,000
VEGA ALTA	05Q	\$143,875						\$143,875
VEGA ALTA	05Q	\$72,028						\$72,028
VEGA BAJA	05A	\$99,242						\$99,242
VIEQUES	05Q	\$274,456						\$274,456
VIEQUES	05A	\$148,911						\$148,911
VIEQUES	SUBSISTENCE PAYMENTS	\$165,645						\$165,645
VILLALBA	05Z	\$145,314		\$842				\$146,156
VILLALBA	05A	\$129,487						\$129,487
VILLALBA	5	\$144,056						\$144,056
YABUCOA	03P	\$192,206					\$129,471	\$321,677
YABUCOA	05Z	\$30,540	\$1,247					\$31,787
YABUCOA	05M	\$144,056						\$144,056

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Program Income	Other federal funds	Other funds	Total cost
YAUCO	05A	\$143,875						\$143,875
		\$25,388,306	\$160,505	\$539,627	\$0	\$1,526	\$148,238	\$26,238,202

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

HOPWA

The HOPWA program is not subject to a statutory matching or cost-sharing requirement under 24 CFR Part 574. Sponsors and Municipalities leveraged 2025 funds from other sources.

ESG

As part of the requirements established by the Emergency Solutions Grant (ESG) Program, each subrecipient must meet the dollar-for-dollar matching requirement, contributing an amount equivalent to the funds received through other public or private sources. These contributions may come from various sources, including federal funds other than the ESG, as well as state, municipal, private, or other resources eligible under current regulations.

During the 2025 program year, the ESG Program continued to rigorously implement this requirement, with the aim of maximizing the impact of each investment and promoting the integration of multisectoral efforts. This strategy not only strengthens the financial sustainability of projects, but also promotes a more efficient and coordinated use of available resources, ensuring broader and more effective attention to the population in most need to promote their selfsufficiency.

HOME

In the case of the HOME program, **no** match requirement was imposed to Puerto Rico State PJ during PY 2025, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to match no less than 25 cents for each dollar of HOME funds spent on affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 6 – Fiscal Year Summary - HOME Match Report

Regarding the leveraging of HOME funds for rental development activities, during PY2024 there's one (1) completed multifamily rental activity as per PR-23 report. The leverage in the rental project is around 82% of the total development cost. Please see the following summary:

Project	Location	HOME Funds	Tax Credit Funds	Other Funds	Loan	Total	% Leverage
Paraiso Dorado	Morovis	\$3,875,612.68	\$16,723,073.00	\$434,546.00	\$500,000.00	\$21,533,231.68	82%
Totals		\$3,875,612.68	\$16,723,073.00	\$434,546.00	\$500,000.00	\$21,533,231.68	82%

In addition to the above-mentioned project, we have granted \$36,815,688.00 in HOME funds for two (2) multifamily projects during PY2024 which are still under construction and/or rehabilitation. Leverage for those projects fluctuated between 30% thru 41%. The above-mentioned multifamily projects are Mirafior Village Apartments located in the municipality of Isabela, and Santa Juanita Housing for the Elderly located in the municipality of Bayamón. To find more information about these projects, please check section CR-05-Goals and Outcomes under the HOME Program.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
113,989	137,578	0	0	251,567

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount	3,875,613	0	0	0	3,875,613	0
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount	3,875,613	0	3,875,613			
Sub-Contracts						
Number						
Dollar Amount						

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount	3,875,613	0	0	0	3,875,613	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,560	0
Number of Non-Homeless households to be provided affordable housing units	2,000	0
Number of Special-Needs households to be provided affordable housing units	442	0
Total	5,002	0

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	104	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	24	0
Number of households supported through Acquisition of Existing Units	36	0
Total	164	0

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During PY2025 (and the previous years), the HOME program experienced a reduction in the number of families assisted with Homebuyer Assistance. The major reason for that reduction in Homebuyer Assistance is due to the better conditions offered to participants by the CDBG-DR/MIT HBA (Homebuyer Assistance) also administered by PRHFA. CDBG-DR/MIT has a broad income qualification parameter to which more families are eligible for assistance.

The following is a summary of the different single family's activities attended with HOME program funds:

HOMEBUYER ASSISTANCE	
Cases Closed (Per PR-23 Report PY2025)	0 case

<i>Income Range</i>	0%
Calls received and/or people interviewed	134 people Income Limits affect the cases as per new table
Cases in process (Evaluation and/or looking for property)	3 cases

HOMEOWNER REHAB (REGULAR AND MUNICIPAL HOUSING REHABILITATION INITIATIVE)	
<u>HOMEOWNER REHAB – REGULAR:</u>	
Closed cases (Per PR-23 Report PY2025)	6 cases
<i>Income Range</i>	0-30%
Calls received and/or people interviewed	129 people
Homeowner Rehab regular activity - Cases under construction	9 cases
Homeowner Rehab regular activity - Cases in process (under evaluation)	4 cases
<u>MUNICIPAL HOUSING REHABILITATION INITIATIVE:</u>	
Total cases referred by participant municipalities	568 cases
Total approved cases	32 cases
Cases under final evaluation	3 cases

TENANT BASE RENTAL ASSISTANCE (TBRA)	
Active or Completed cases (Per PR-23 Report PY2025)	35 cases
Active cases (Disbursed Per PR-07 during PY2025)	111 cases
<i>Income Range</i>	0 - 50%

TENANT BASE RENTAL ASSISTANCE (TBRA)	
Total Interviewed and/or Calls Received	234 people
Vouchers granted during PY2025	82 vouchers
Families with Vouchers looking for property	21 vouchers/families
Cases in Process (under evaluation)	41 cases

HOME & HTF Programs Multifamily Projects for Rent:

On October 28, 2025 (PY2025), the Puerto Rico Housing Finance Authority (PRHFA) issued a Notice of Funding Availability (NOFA 2025) to provide assistance under the Low-Income Housing Tax Credits, HOME Investment Partnerships Program (HOME), Housing Trust Fund (HTF) and Community Development Block Grant- Mitigation Program (CDBG-MIT). Due to several facts, PRHFA decided to extend the closing date of the NOFA to February 27, 2026, to encourage and facilitate more participation.

PRHFA made a competitive process by a Notice of Funds Availability (NOFA) to promote the development of multifamily rental projects; this NOFA process combined different sources of funds including HOME, HTF, LIHTC and CDBG-DR to increase the supply of housing units needed around the island. The purpose of this NOFA 2025 is to maximize the use of public funds from multiple sources under joint selection and underwriting criteria compatible. Since the establishment of the Financial Oversight and Management Board for Puerto Rico (FOMB) due to the approval of the PROMESA ACT, there's another layer in the approval process to grant federal funds to multifamily projects. PRHFA has evaluated several development project proposals during PY2025. As of today, PRHFA is waiting for the FOMB's approval to grant HOME funds to rehabilitate one multifamily project for rent located in San Juan, PR.

HOME Program Municipal Housing Rehabilitation Initiative (“Iniciativa Municipal para la Rehabilitación de Viviendas”)

During PY2025, PRHFA established the Municipal Housing Rehabilitation Initiative to aim the rehabilitation of eligible homes occupied by low-income individuals or families, as defined by the regulations applicable to the Program.

Municipalities of Puerto Rico were invited to submit project proposals, highlighting the eligible potential beneficiaries in their communities and describing how they can collaborate with citizens so that they can access the HOME program and meet the requirements during the life cycle of the grant.

PRHFA made available HOME Program funds to address home rehabilitation cases in the selected municipalities, up to a maximum of \$12 million in total among all selected municipalities. These municipalities will not receive the funds directly or act as subrecipients, therefore, they will not be

responsible for their administration. However, they will play a key role as liaison and facilitators in the following areas:

- Identification of eligible homeowners and referral to AFV;
- Support through a strategy to successfully complete the proposed rehabilitation(s) within the implementation period;
- Assistance to potential beneficiaries in compiling the necessary documentation to prepare a complete and compliant file.
- Serve as the main liaison between the homeowner and the AFV to ensure efficiency in the relevant transactions.

During PY2025, PRHFA signed a total of twenty-two (22) collaboration agreements (Memorandum of Understanding or MOU) which established the responsibilities between the municipalities and the AFV regarding this rehabilitation initiative.

As previously mentioned, those municipalities referred for evaluation a total of 568 participants/cases. Unfortunately, only a total of thirty-two families (32) has been approved in addition to three (3) cases that are still in the evaluation process.

The goal of the program is to rehabilitate affordable housing infrastructure and improve living conditions for low-income families, as well as ensure compliance with the HOME Program regulations set forth in 24 CFR Part 92, as amended, and the uniform administrative and fiscal rules in 2 CFR Part 200.

During the past few years, Puerto Rican families have faced a shortage of safe, affordable and quality housing, a situation that has worsened with the passage of hurricanes, earthquakes, the pandemic and the increase in the cost of living. According to the most recent data from the *American Community Survey, 2023*, 68.4% of primary housing units in Puerto Rico are owner-occupied. Of these, one in five (20.1%) have a condition of structural vulnerability or related to the economic burden of the household.

Many homes, especially those of low-income families, have structural deficiencies, inadequate infrastructure and environmental risks. In addition, rising construction costs, limited financing options, and stagnant household incomes have widened the gap in housing affordability, leaving thousands of families in precarious or unsafe conditions.

Municipal governments are closely linked to their communities and play a critical role in identifying families and individuals living in unsafe or inadequate conditions. By collaborating with PRHFA through this initiative, Municipalities will directly support their population and facilitate access to federal resources from the *HOME - Rehabilitation By Owner program*.

Housing Trust Fund (HTF):

Regarding the Housing Trust Fund (HTF) program, funds were used to increase the supply of housing units for rent through the development of multifamily rental projects impacting families with very and

extremely low-income families. Same as for HOME program funds, PRHFA has been evaluating several development project proposals during PY2025 as part of the NOFA to maximize the use of public funds from multiple sources under joint selection. Final decision is underway to choose projects that qualify under HTF program regulations.

Discuss how these outcomes will impact future annual action plans.

The outcomes in the HOME program will impact on the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed to improve the performance of the program. “Rehabilitation or New Construction by Owner” is the HOME program activity that PRHFA is emphasizing due to the large number of housing damaged, some of them caused by the hurricanes Irma and Maria and the earthquakes in the South of Puerto Rico. As a matter of facts, PRHFA established the “Iniciativa Municipal para la Rehabilitación de Viviendas” (Municipal Housing Rehabilitation Initiative in English) in which signed several Memorandum of Understanding (MOU) with municipalities around the island to be more effective helping the people in need of federal assistance for their home. During PY2025, PRHFA received a total of **568** referrals for evaluation from **thirty-six (36)** municipalities participating in this rehabilitation initiative. **Unfortunately, only thirty-four (34) cases out of the 568 referrals have been identified to receive HOME funds assistance through this initiative.** Those cases, which were evaluated during PY2025, will start their construction process during PY2026.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	1,847	34	4
Low-income	2,215	22	
Moderate-income	581	7	
Total	4,643	63	4

Table 14 – Number of Households Served

Narrative Information

During 2025 and 2026, Puerto Rico experienced slow but steady economic stabilization while continuing to face structural challenges such as energy reliability, demographic shifts, and cost-of-living pressures. Federal reconstruction funds and key industrial sectors helped maintain growth, though long-term sustainability remains a concern. Please check out those key factors that are impacting the people of Puerto Rico as a whole:

Economic Highlights

- **Moderate GDP Growth:** Growth remained positive but modest, driven mainly by construction (recovery projects), pharmaceuticals, and medical devices.
- **Strong Labor Market but Weak Participation:** Unemployment reached historically low levels (around 6–7%), yet **labor force participation remained the lowest among all U.S. jurisdictions**, limiting productivity.
- **Reduced Inflation Pressures:** Price increases slowed compared to 2022–2023, though housing and utility costs stayed elevated.
- **Energy Sector Uncertainty:** Continued outages and PREPA’s ongoing restructuring hindered business confidence.
- **Tourism Steady:** Visitor numbers remained strong; investments in hotels and short-term rentals grew.

Social Highlights

- **Population Decline Slowing:** Outmigration persisted but began stabilizing; Puerto Rico continued aging faster than any U.S. state.
- **Cost of Living Challenges:** Housing affordability worsened due to rising prices and limited inventory.
- **Healthcare Strain:** Staffing shortages continued in hospitals and clinics.
- **Education System Pressure:** Declining enrollment and infrastructure needs persisted, prompting more investment in technical/vocational programs.

Comparison: Puerto Rico vs. U.S. States (2025–2026)

Economy

- **GDP Growth:** Puerto Rico’s annual growth rate (1–2%) was **below the U.S. average** (2–3%).
- **Industrial Composition:**
 - Puerto Rico relies heavily on **pharmaceuticals and medical devices**, a profile similar only to a few mainland states (e.g., New Jersey).
 - Construction outperformed due to federal recovery funds.

Labor Market

- **Unemployment:**
 - Puerto Rico’s rate (6–7%) is **above the U.S. average**, which was closer to 4% during 2025–2026.
- **Labor Force Participation:**
 - Puerto Rico 43–44%
 - U.S. average 62–63%
 - **Lowest of any U.S. jurisdiction.**

Population & Demographics

- Puerto Rico experienced **one of the highest rates of population decline** compared to U.S. states.
- It is the **second-highest median age** among all U.S. jurisdictions, trailing only Maine.

Cost of Living

- Utility prices (especially electricity) are **higher than any U.S. state**.
- Housing is cheaper than mainland urban areas, but affordability challenges remain due to low wages.

Energy Infrastructure

- Puerto Rico's energy reliability is **significantly worse** than all U.S. states.
- Renewable energy adoption is slower compared to U.S. averages.

Healthcare

- Hospital staffing shortages exceed those of most U.S. states.
- Outmigration of medical professionals remains a major factor.

As per the economic and social highlights above mentioned, Puerto Rico has been through difficult times in the past and present. To alleviate those situations that affect the living experience, the PY 2025 Annual Action Plan housing strategies were implemented. The State was able to facilitate access to affordable housing opportunities to households, serving 100% extremely low-income and low-income households. That access shows the State commitment to addressing the basic housing needs of the low-income population, the responsibility of using and investing the available resources according to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income households served by each activity. The number of households served for the HOME program during PY2025 has been reported using PR-23 report as of 8-12-2026. As per the previously mentioned report, the total of families served during Program Year 2025 was 63, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

- Rentals (including TBRA and Multifamily Projects for Rent): 57
 - First time homebuyers: 0
 - Existing homebuyers: 6
- Total 63

Regarding the HTF Program, the number of households served during PY2025 has been reported using PR100 (HTF Activity Status Report). As per that report, the total of families served during Program Year 2025 was 4 (Activity No. 20209-Paraiso Dorado), all of which were non-homeless households and served by the Rental Activity.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As established in the 2025 Annual Action Plan, the State has reaffirmed its commitment to providing comprehensive care for homeless people by prioritizing Community Outreach and Emergency Shelter projects, eliminating barriers and restrictions related to population, age, or duration of services. This inclusive policy has made it possible to expand the coverage of essential services, including initial assessments, connection to health and social assistance systems, and emotional support within shelters.

In the case of Rapid Rehousing and Homelessness Prevention initiatives, priority was given to projects targeting chronically homeless individuals, as well as shelters that include strong components of assistance for rapid transition to permanent housing.

The ESG Program has actively promoted innovative projects that promote economic and personal self-sufficiency, such as mobile community outreach units that identify and assist homeless individuals in public spaces, as well as housing search initiatives through Navigators for direct communication with landlords that facilitate access to affordable housing units for individuals at risk.

To strengthen the implementation of these strategies, programmatic and operational measures were established to eliminate barriers to access and improve the effectiveness of services. These included a wide-ranging public awareness campaign designed to educate citizens about the ESG Program's services, using mass media. As in previous years, subrecipients continued to be encouraged to make permanent housing the main objective in participants' individualized service plans, thus reinforcing the short- or long-term solution approach.

Addressing the emergency shelter and transitional housing needs of homeless persons

Local public policy on homelessness recognizes the need to promote, plan, and implement services and facilities to meet the needs of homeless people, enabling them to participate in Puerto Rican society and lead productive and social lives. Services must be offered in an integrated manner, promoting the vision of a continuous case management system that ensures the uninterrupted provision of services and housing, sharing responsibilities among the different sectors involved.

As part of its programmatic responsibilities, the Emergency Solutions Grant (ESG) Program, attached to the Department of Family Affairs, provides ongoing support for the operation of emergency shelters throughout Puerto Rico. These facilities represent a safe, dignified, and temporary alternative to life on the streets for homeless individuals and families, while also providing access to essential services such as case management, medical evaluation, and specialized referrals.

The shelters offer more than just a roof over their heads: they guarantee access to hot meals, sleeping areas, and basic services. Before the end of their stay, each participant completes a comprehensive

assessment that allows them to set self-sufficiency goals and determine their specific housing needs. Based on the results, individuals may be referred to options such as transitional housing, permanent supportive housing, or low-cost housing. All participants agree to actively work on a service plan designed to achieve an effective transition to self-sufficiency.

According to the most recent PIT count approximately one fourth of the homeless population is in shelters. Given this reality, the ESG Program continues to promote effective strategies to increase the number of people housed during the 2025 program year.

Among these strategies, support for barrier-free shelters stands out, whose admission policy follows a focused intake model and prioritizes immediate access to housing.

Technical assistance will also continue to be provided to all program subrecipients with the aim of reducing the length of stay in shelters and improving the efficiency of the system. In accordance with ESG standards, each participant must have an individualized service plan that promotes their transition to alternative housing within a period of no more than 90 days. In addition, priority will be given to shelters that maintain a minimum occupancy rate of 75%.

Funding for these initiatives comes from the state's ESG Program and is distributed through a competitive Request for Proposals (RFP) process. Funds may be used for:

- Facility renovations
- Emergency shelter operating costs
- Support services including:
 - Case management
 - Child care
 - Education
 - Employment and training assistance
 - Legal assistance
 - Job training and life skills
 - Mental health services
 - Substance abuse treatment
 - Transportation
 - Services for special populations

These actions reaffirm the ESG Program's commitment to the dignity, safety, and well-being of those facing the challenge of homelessness in Puerto Rico.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The PRDF's ESG program is committed to providing the necessary assistance to quickly place homeless individuals and families in permanent housing and prevent others from becoming homeless.

Subrecipients, including municipalities and nonprofit organizations, used ESG funds to provide relocation services, housing stabilization, and short- or medium-term rental assistance to prevent individuals or families from having to resort to emergency shelters or other places permitted by regulation.

The funds were also used to help homeless individuals and families make a quick transition to permanent housing and achieve stability.

The Department of Family Services also continued its coordination efforts with the Continuum of Care (CoC) and other government agencies to develop and implement discharge policies and strategies that prevent people from being discharged from public institutions onto the streets without housing alternatives.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The current strategy to end chronic homelessness in Puerto Rico includes the following actions:

- Continued expansion of stakeholders involved in collaborative planning and service development within specific areas with high prevalence of chronically homeless individuals.
- Formal commitments from mayors to participate in planning processes aimed at eliminating chronic homelessness.
- Development of concrete steps with state and municipal governments that have prioritized this goal, including:
 - Development of housing with support services
 - Allocation of public housing for homeless families
 - Permanent housing vouchers in municipalities that administer their own programs

- Coordination of support services to keep people in housing
 - Promoting microenterprises for the self-employment of homeless people
- Improvements in access to services, reduction of stigma, and decriminalization of homelessness.
- Education and advocacy campaigns to increase public and private funding sources for housing and support services, with an emphasis on people with mental health conditions and/or substance use.
- Ongoing training for municipal representatives to collaborate with community organizations in developing and funding services for chronically homeless individuals.
- Implementation of the dedicated HMIS system, currently administered by the San Juan Coalition and the Coalition of Coalitions, to enable uniform monitoring of data, services, and outcomes.
- Active collaboration with CoCs and their member entities to strengthen the quality and consistency of data collection.
- Identify and collaborate with public and private housing developers to focus supportive housing projects on the homeless population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

- **Economic Self-Sufficiency Program (2026 PHA Annual Plan)**
 - Designed to motivate, support, train, assist, direct, and facilitate the economic independence of families and communities assisted by AVP, through Education, Training, Employment, Section 3, Business Development, and Homeownership components.
- **Projections for Fiscal Year 2026–2027**
 - A total of 26,000 residents is projected to participate in the Economic Self-Sufficiency Program; 100% of newly admitted families will be oriented to the programs.
 - 350 economic self-sufficiency service fairs will be held for 4,000 participants, and 100% of residents requesting services will be attended, with the support of the Management Agents.
 - Education: 250 residents projected to graduate high school; 300+ residents to begin or continue higher education.
 - Training: 500 training courses to be offered to 850 residents.
 - Employment: 320 residents to be placed in jobs; 9,500 residents to receive job-market technical assistance and training.
 - Section 3: 650 residents recruited into jobs; 2,250 residents to participate in training courses; 400 service contracts to be awarded to resident entrepreneurs.
 - Business Development: 200 resident-owned businesses projected to be created and developed (180 currently active), a targeted 10% increase, with innovation-oriented advice and technical assistance.
 - Homeownership: 300 workshops, 600 orientations, and 200 assistance/support sessions planned, aimed at promoting the purchase and sale of 34 households.
- **Resident Engagement and Homeownership**
 - Ongoing efforts to involve residents in management, strengthen community leadership, and expand affordable homeownership opportunities, in compliance with 24 CFR Section 964.
 - During fiscal year 2025 (through December 2025), 23 public housing units were disposed of through sale, generating \$839,553.00 in income (average sale price of \$35,000.00). For fiscal year 2025–2026, 34 housing units are available for sale, with 14 sales closures achieved as of December 2025. For fiscal year 2026–2027, an average of 34 housing units sold is projected, with revenue expected to remain similar to the current fiscal year.

New Highlights from the 2026 PHA Annual Plan

1. **Structural Assessments for Older Housing Projects**
 - About 153 housing projects occupied in or before 1970 require structural evaluations to assess vulnerability to future seismic events in Puerto Rico.
 - Scope includes visual evaluation of building structural systems (including footings), review of available plans and specifications, and preliminary non-destructive and destructive testing of concrete and reinforcing steel to determine whether structural retrofitting is needed.

- Estimated timeline: 36 months once services are contracted.
 - Estimated cost: US \$6,885,000 for the structural assessments, plus US \$77,537.60 to develop structural study guidelines for managing agents.
- 2. Demolition and Modernization Plans**
- Complete demolition is planned or in process for Villa Monserrate, Los Cedros, Diego Zalduondo, and Mattei II, among other projects; the previously planned demolition of Brisas del Mar was withdrawn following flood-control improvements by the U.S. Army Corps of Engineers.
 - Full modernization or substantial upgrades are planned or underway for Bella Vista, El Taíno, Los Laureles, and Rafael Torrech (including seismic reinforcement), along with the conversion of Jardines de Montellano into senior housing.
- 3. Accessibility Improvements**
- Construction/certification of 350 partial and full ADA-compliant accessible units is planned across various public housing developments, per the AVP Voluntary Compliance Agreement (UFAS Accessible Unit Plan).
- 4. Capital Improvements and Extraordinary Maintenance**
- Approximately US \$28.98 million allocated for major capital improvements and extraordinary maintenance across various projects.
- 5. Technology and Digital Modernization**
- Continued monitoring of the agency's network to prevent internal and external cyberattacks.
 - Continuous preventive maintenance of operating systems, servers, and computers at the central and regional offices.
 - Continued technical support for remote employees, including a platform for security-patch management.
 - Improvements to the Yardi Voyager application and an updated online payment portal for public housing residents, with added security and administrative features.
 - **Expansion of the Technological Educational Centers (TEC)** — 53 established in fiscal year 2025–2026, with 12 additional centers planned for 2026–2027 — providing residents with computer, internet, and digital-literacy access.
- 6. Section 8 / Housing Choice Vouchers**
- Objectives include achieving 95% or higher program occupancy, awarding the highest possible number of vouchers across the nine Regional Offices, and achieving a “High Performance” rating in the Section Eight Management Assessment Program (SEMAP).
 - Continued full occupancy of the 183 vouchers allocated to the HUD-VASH Program to help reduce the homeless veteran population in Puerto Rico, along with strategies to help more Section 8 families access the Homeownership Program and implementation of HOTMA and NSPIRE requirements.
- 7. Public Participation Process**
- [Verify: specific 2026 public hearing dates were not identified in the reviewed sections of the PHA Annual Plan; confirm against AVP's Attachment #5 – Resident Advisory Board (RAB) Comments – before finalizing this paragraph.]
 - The RAB had comments on the PHA Plan, which are submitted as an attachment together with the PHA's analysis of the RAB's recommendations and the decisions made on them.

Implications and Integration

- **Continuity with Enhancement**
 - Core goals of economic and social self-sufficiency remain in place.
 - New priorities add significant structural safety and modernization elements not emphasized in earlier plans.
- **Resilience and Safety**
 - Seismic vulnerability assessments and targeted demolitions reflect a stronger focus on resident safety and infrastructure resilience.
- **Technology-Driven Access and Efficiency**
 - Digital portals and system upgrades improve transparency, access to services, and operational efficiency.
- **Expanded Housing Support**
 - Broader Section 8 eligibility and ADA-compliant units enhance support for vulnerable populations.
- **Stronger Resident Voice**
 - Systematic public participation ensures that community feedback informs future housing strategies.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing residents were encouraged to participate in management and in homeownership opportunities, including workshops, assistance, and support aimed at promoting the purchase and sale of homes.

During fiscal year 2025 (through December 2025), 23 units of public housing were disposed of through sale, generating \$839,553.00 in income (average sale price of \$35,000.00). Projections for fiscal year 2025–2026: 34 housing units are available for sale, with 14 sales closures achieved as of December 2025.

The State public housing strategy includes policies to promote social and economic self-sufficiency among the housing complexes' residents. A key element within this strategy is to achieve resident engagement and community leadership within the housing projects. Through the engagement of residents, the PR-PHA and the Private Administrators are able to understand the residents' views, particularly community needs and assets, and how residents understand that socio-economic improvements can be achieved.

As per the participation of homeownership actions, the PR PHA will continue to promote affordable housing opportunities to low-income individuals and/or families experiencing homelessness and other vulnerable populations. Part of the Section 8 Program's initiative is to promote the independence of assisted families through the Family Self-Sufficiency (FSS), Family Reunification, and Homeownership programs, including continued full occupancy of the 183 HUD-VASH vouchers allocated to help reduce the homeless veteran population in Puerto Rico.

Actions taken to provide assistance to troubled PHAs

No actions were taken during PR 2025. The PRPHA was not declared a troubled PHA during PY 2025.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During program year the state continued with the implementation of the Permitting Reform Act (Law 19-2017), that seeks to streamline the permitting process for businesses and promote new investments, job creation, and economic development on the island. The new law consolidates the process to obtain a permit, certification of fire prevention, environmental health, licenses, and authorizations into a Single Permit, in order to expedite the process. One of the key elements of this law is that small and mid-sized businesses will be able to obtain the Single Permit automatically.

The law also creates the Unified Information System, which integrates all requirements to do business in Puerto Rico into a single website (One Stop-PR Doing Business). This website allows users to apply for both state and municipal permits and licenses online, through one single website.

HOPWA Program:

The HOPWA program does not have direct authority over land use controls, zoning ordinances, building codes, tax policies affecting land, or growth limitations. Within its scope, however, the program took actions during Program Year 2025-2026 that ameliorated the effects of these barriers on low-income persons living with HIV/AIDS.

The principal barrier faced by the population served is affordability. Approximately three-quarters of assisted households were extremely low income, at or below 30% of Area Median Income, placing market-rate rents beyond reach.

With respect to building codes and housing quality standards, the program applies habitability inspection requirements to every assisted unit before and during occupancy, and applies rent reasonableness determinations that prevent participants from being charged above-market rents. Both measures protect participants from substandard housing and from the cost barriers that unregulated rents would impose.

By distributing assistance across ten municipalities in the western, central, southern, northern, and eastern regions rather than concentrating it in the San Juan metropolitan area, the program also mitigated the effect of geographically uneven affordable housing supply. The Department of Health will continue to coordinate with municipal housing departments, local Public Housing Authorities, and the Continuum of Care to align HOPWA assistance with other affordable housing resources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In March 2020, Puerto Rico started to experience the effects of the COVID-19 pandemic. People lost their

jobs, schools were closed, government services and private enterprise could no longer operate effectively. A survey conducted to the population of 18 years or older in Puerto Rico (May 2021) pointed out to the fact that, in one way or another, most of the residents of Island, have been impacted by the pandemic. However, information gathered through consultations and other research on the topic, reveals the possibility of certain groups of the population being disproportionately affected. These include older adults, children, individuals with disabilities or chronic illnesses, homeless and women has been disproportionately.

To address these disparities and the obstacles to meeting underserved needs, a latitude of resources, including CPD, have been used. The municipal, state and federal governments and the private sector have joined efforts to provide services to satisfy basic needs, in combination with housing activities, including:

- Rapid Rehousing
- Street Outreach
- Prevention
- Shelters

In line with that, all of the funded activities provide preferences to the underserved. During this program year:

- Non-Entitlement Municipalities continued to fund public services including job training programs and other assistance programs (WOIA, Economic Development) to help individuals secure a job to increase their family income.
- With the Housing Choice Voucher program funds the State and the Municipalities provided assistance to extremely low-income families providing them the opportunity to obtain a housing unit that safe sound and sanitary.
- The HOME funded Homebuyer Assistance activity provided financial assistance to eligible households including underserved that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase. Also, with the HOME funded Tenant-Based Rental Activity (TBRA), the State provide funds to individuals or families in risk of homelessness with preference to people victims of domestic violence and families impacted by major disasters among others.
- HOME funded Rehabilitation or New Construction by Owner activity will be making a positive impact in families in need of a decent and safe home across the island. To impact a broad number of families, PRHFA has established the “Iniciativa Municipal para la Rehabilitación de Viviendas” in which signed several Memorandum of Understanding (MOU) for the rehabilitation of their homes.
- Rapid re-housing activities using ESG funds provided homeless individuals and those who are victims of domestic violence.

HOPWA Program:

The obstacles facing persons living with HIV/AIDS in Puerto Rico extend beyond housing cost: an aging population with chronic health needs, persistent income insecurity, stigma in the private rental market, and distance from the specialized services concentrated in the metropolitan area. During Program Year 2025-2026 the HOPWA program addressed these obstacles by pairing every form of housing assistance with case management and an individualized housing and services plan; by connecting participants to primary health care and to medical insurance, and coordinating with Medicaid, Medicare, the AIDS Drug Assistance Program, Veterans Affairs, and Ryan White-funded care; by assisting participants in qualifying for the income benefits available to them; by distributing rental assistance and facility-based housing through sponsors in the western, central, southern, northern, and eastern regions rather than concentrating resources in the metropolitan area; and by applying and monitoring confidentiality protections that shield participants from disclosure of their diagnosis.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All the affordable housing activities undertaken by the State during the PY 2024 complied with the Lead Based Paint regulations. The level of compliance was contingent to the different activities and the amount of funds invested. The following summarizes the action undertaken to address lead-based paint hazard in the CPD activities:

- Housing Rehabilitation activities with ESG Program: The State throughout the Municipalities made notification, undertook deteriorated paint identification, repair surfaces disturbed during rehabilitation and promoted safe work practices.
- Rapid Rehousing and Prevention activities with ESG Programs funds: The State undertook notification and visual assessment actions on each of the assisted householders and units.
- Regarding CDBG funds, municipalities comply with the requirements set out in the Memorandum Circular 2015-20. For each housing rehabilitation project, the municipality has to submit a document indicating the results of the evaluation regarding lead paint for each housing unit and the action that must be taken to be in compliance.
- The PRHFA have a pro-active approach to reduce lead-based- paint hazards in residential projects across the Island, including:
 - Professional assessment for deteriorated paint in units built before 1978
 - Initial and annual HQS inspections
 - Disclose information among residents of lead-based paint hazards.
 - Stabilization, removal and disposal of dangerous material. The State HOME Program has contracted companies to provide technical assistance for the evaluations, visual assessment, HQS inspections and paint testing (when necessary) for the housing units that will be rehabilitated with HOME funds in order to comply with lead-based paint requirements and other applicable federal environmental laws and regulations.

HOPWA Program:

HOPWA-assisted housing is subject to the Lead Safe Housing Rule at 24 CFR Part 35, and compliance was incorporated into subrecipient agreements and verified through unit inspections prior to assistance. For pre-1978 units, sponsors provided the lead hazard information pamphlet and disclosed any known lead-based paint hazards as required under subpart A. The evaluation and hazard-reduction requirements of subparts B through R apply to units occupied by a household with a child under six; the program assisted no such household during Program Year 2025-2026, and those requirements were therefore not triggered. Monitoring reviews examined compliance with housing quality standards and inspection documentation, and corrective action plans were issued where deficiencies were identified.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In order to reduce the number families under poverty levels, the PR-State Government continued to implement its strategy of providing, maintaining and enhancing the housing stock and the promoting the creation of jobs for low- and moderate-income persons. To that effect, the following actions were taken during the reported year:

- Provided training and workforce development opportunities through the investment of funds of the Workforce Innovation and Opportunities Act (WIOA) Program. These funds are committed to assist low-income individuals in acquiring the technical knowledge and developing the work skills needed to effectively transition to the job market;
- Continued the support to post-secondary education institutions, including the Technical Colleges, that provide educational opportunities to low- and moderate-income students and job placement opportunities;
- Provided financial housing subsidies to low- and moderate-income households in order to alleviate the cost burden effect that housing has in the economic status of the families;
- Continued to support private investment in the development of affordable housing projects;
- Continued to provide Tenant Based Rent Assistance to HIV/AIDS individuals and family members;
- Continued to invest Section 8 funds for assisting eligible households in their rental needs;
- Promoted the creation of Public-Private Alliances, as a business model to promote economic development activities, to create and maintain jobs opportunities and expand the business activities base around the Island;
- Promoted the active participation of the Cooperatives Sector within strategic regional projects as a tool to create job opportunities, promote local investment and promote an increase in the regional business activities throughout the Island.

HOPWA Program:

HOPWA resources are targeted to extremely low- and very low-income households, the majority of whom fall below 30 percent of Area Median Income. For these households housing is the single largest claim on

income, and the program's principal contribution to poverty reduction is to convert that claim from an unaffordable market obligation into a fixed share of what the household actually receives. Under 24 CFR 574.310(d), a participant receiving HOPWA rental assistance pays the higher of 30 percent of monthly adjusted income or 10 percent of monthly gross income, so the rent obligation follows the household's circumstances rather than the rental market.

Short-term rent, mortgage and utility assistance prevented eviction and utility disconnection during periods of financial crisis, avoiding both the loss of housing and the accumulation of arrears and reconnection charges that would have deepened these households' poverty. Facility-based transitional housing removed housing cost entirely for participants not yet able to enter the private rental market. Together these interventions freed limited household income for food, health care, transportation, and other essential needs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the reported program year, the State relied in its internal agencies structure in the undertaking of the CPD funded activities. In addition to its own internal structure, the State promoted activities through collaborative agreements with the active participation of private sector institutions, such as banks institutions, developers' organizations and community nonprofit organizations.

The state in collaboration with the private sector, non-profit organizations and the different sectors comprising our society, are working to comply with the Fiscal Plan. The collaboration is based on achieving economies and efficiencies in the services to the people.

All the CPD Programs maintained a high level of collaboration and cooperation among the service entities that carried out the activities. For example:

- CDBG funded activities mainly undertaken through the non-entitlement municipalities Service Structure. Continuous and effective communication actions, working meeting sessions and oversight and monitoring actions were taken during the reported program year.
- HOME and HTF funded activities: these activities were undertaken in collaboration with private sector institutions, such as bank entities and developer firms were the main providers of service of these activities. In some cases, coordination of efforts through Municipal PJ was required. All efforts included working meetings, follow-up actions, continues communication among the parties.
- HOPWA funded activities: these activities were undertaken through collaboration agreements between the Puerto Rico Department of Health (Grantee), the Municipality of San Juan (Project Sponsor), ten municipalities and five community nonprofit organizations operating eight projects (Subrecipients). To achieve the proposed goals, continuous communication, follow-up, working sessions and oversight actions were taken during the reported period, including a monitoring cycle that produced corrective action plans for every entity where deficiencies were identified, and the recruitment of additional project sponsors to restore capacity affected when two

organizations did not continue into this program year.

- ESG funded activities: these programmatic activities were mainly undertaken through the subrecipients (Municipalities and non-for-profit organizations) internal service structure. The Puerto Rico Department of the Family was the lead agency in this effort. The Department was able to create an effective communication among its components to effectively undertake the planned activities included in the PY 2025 Action Plan.

HOPWA Program:

The institutional structure for HOPWA is tiered: the Department of Health as Formula grantee holds the grant and is responsible for allocation, oversight and reporting; the Municipality of San Juan serves as Project Sponsor for the administration of the State HOPWA funds; and municipalities and community nonprofit organizations deliver housing and supportive services as subrecipients under collaboration agreements. During Program Year 2025-2026 the Department strengthened this structure by carrying out its monitoring cycle and issuing corrective action plans wherever deficiencies were identified, by using those findings to define the curriculum of the training cycle it plans to resume next year, and by recruiting additional project sponsors to replace the capacity lost when two organizations did not continue into this program year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to enhance the level of coordination between public and private housing and community social service agencies, the State continued to undertake the following actions:

- Continued the implementation and closeout of the Neighborhood Stabilization Program (NSP);
- Continued negotiating with private developers the provision of HOME Program assistance and LIHTC assistance for the development of rental projects;
- Continued working with Puerto Rico's CoCs for the allocation of Continuum of Care funds for homeless service programs;
- Continued the collaboration efforts with local governments and non profit organizations for the provision of assistance to special population groups;
- Continued the collaboration agreement between the Puerto Rico State Department of Health and the Municipality of San Juan for the administration of the State HOPWA funds;
- Continued the efforts to support nonprofits communities' organizations sub-recipients for the provision of public services to special populations and those in need.

HOPWA Program:

The HOPWA program enhanced coordination between public and private housing providers and social service agencies at both the institutional and the participant level. Institutionally, the collaboration agreement between the Department of Health and the Municipality of San Juan continued to govern the

administration of the State HOPWA funds; municipal housing departments coordinated with local Public Housing Authorities and the Continuum of Care to align HOPWA assistance with other housing resources; and sponsors coordinated with Medicaid, Medicare, the AIDS Drug Assistance Program and Veterans Affairs so that health care needs were met through mainstream systems. On the private side, tenant-based rental assistance required sponsors to work directly with private landlords on leases, rent reasonableness determinations and inspection access, while nonprofit providers of transitional housing integrated case management with clinical and behavioral health providers, including Ryan White-funded care. At the participant level, case management linked each assisted household to a primary health care provider, to medical insurance, and to available income benefits, sustaining an integrated housing and service delivery system for persons living with HIV/AIDS in Puerto Rico.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The State is committed to promote actions toward the provision of affordable housing opportunities to the low- and moderate-income persons in Puerto Rico. The four State agencies continued to work tirelessly to guarantee that no action can impede that a low-income person interested in obtaining an affordable housing opportunity, can experience a fair and real option to do so.

HOPWA Program:

The impediment most directly affecting persons living with HIV/AIDS is discrimination based on health status, frequently compounded by disability. The HOPWA program addressed it on several fronts. Subrecipient agreements incorporated the nondiscrimination and equal opportunity requirements applicable under 24 CFR 574.603, including 24 CFR part 5 and the Americans with Disabilities Act, and compliance was examined through monitoring during the year. Project sponsors maintained procedures to inform eligible persons of the availability of assistance and of accessible units. The program's confidentiality requirements operate as a fair housing measure in their own right, protecting disclosure of a participant's diagnosis to landlords and third parties, and monitoring reviews examined compliance with those protections and required corrective action where deficiencies were found. Finally, the structure of the assistance expands choice: tenant-based rental assistance follows the participant into the private rental market rather than confining assistance to designated projects; rent reasonableness determinations prevent above-market charges to subsidy holders; and distributing assistance through municipal sponsors across the western, central, southern, northern and eastern regions widened the geographic range within which participants could exercise that choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It provides information about the State actions that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste and abuse. It is the principal means by which the State:

- Ensure that programs and technical areas are carried out efficiently, effectively, and in compliance with applicable laws and regulations;
- Assists in improving the performance, developing, or increasing capacity, and augmenting the management and technical skills; and
- Stays abreast of the efficacy of CPD funded activities and technical areas within the communities served by the programs.

The State recognizes and fulfills the monitoring requirements of the five (5) grant programs included in the Consolidated Plan. Monitoring activities are conducted in accordance with OMB regulations, and the HUD regulations and guidance for each program contained in the CPD Monitoring Handbook and include the following:

- Explanation of grant contract requirement and deadlines for all grantees
- Field visits to monitor work in progress and completed projects
- Telephone or office conference assistance to grantees
- Detailed explanation of ways to improve grant administration
- Suspension of grant activities where warranted
- Importance of timeliness
- Monitoring of progress toward goals and objectives of Consolidated Plan

CDBG

During Program Year (PY) 2025, the Puerto Rico Department of Housing (PRDOH) continued to strengthen its monitoring framework to ensure that activities undertaken in furtherance of the Consolidated Plan are carried out in accordance with applicable HUD requirements, program regulations, grant agreements, and established policies and procedures.

As part of these efforts, during PY 2025 PRDOH revised its monitoring procedures for the CDBG Program, in accordance with HUD's CPD Monitoring Handbook (6509.2). The revised procedures provide a structured, risk-based approach for planning and conducting monitoring activities, documenting results, communicating findings and concerns, establishing corrective actions when necessary, and following up to ensure that identified issues are appropriately resolved. PRDOH also conducted a procurement process

to obtain the services of a qualified firm to support the Department in the implementation of its monitoring activities. This additional capacity is intended to strengthen PRDOH's monitoring function, support the timely execution of monitoring reviews, and promote consistent application of HUD and program-specific requirements.

With respect to other CPD programs administered by PRDOH, during PY 2025, the Department conducted monitoring reviews of the eleven (11) municipalities participating in the Neighborhood Stabilization Program (NSP) as part of its efforts to support the closeout of the program. In addition, PRDOH conducted a monitoring review of the Municipality of Rincón under the Section 108 Loan Guarantee Program.

ESG

During the 2025 program year, the Emergency Solutions Grant (ESG) Program maintained active and strategic oversight of all funded projects as part of its commitment to transparency, continuous improvement, and regulatory compliance.

The program's technical team conducted monitoring visits to each of the subrecipient entities to assess compliance with programmatic and administrative requirements established by federal and state regulations. These visits included reviewing files, interviewing key personnel, verifying services provided, and evaluating internal implementation processes. In the case of Emergency Shelters, staff evaluated the physical facilities and made recommendations.

As part of this effort, customized technical assistance was provided to address specific needs identified during the evaluations. In addition, corrective action plans were designed and implemented to remedy deficiencies and strengthen the operational capacities of the projects.

These actions not only ensured the proper use of allocated funds, but also improved the quality and effectiveness of services offered to homeless populations or those at risk of losing their homes. Continuous monitoring is therefore an essential tool for ensuring that each intervention financed by the ESG Program is aligned with its strategic objectives and has a significant impact on eradicating homelessness in Puerto Rico.

HOPWA

During Program Year 2025-2026 the Puerto Rico Department of Health carried out its monitoring plan for the subrecipients it funds directly, completing 19 monitoring reviews. The Municipality of San Juan, as the entity responsible for the administration of the State HOPWA funds delegated to the Department of Health, carried out the monitoring of its own network of municipally-funded providers. The purpose of the process was to ensure compliance with federal requirements, HUD guidelines, and the appropriate use of program resources.

The entities monitored by the Department of Health were:

Non-Profit Subrecipients: Bill's Kitchen (Fajardo – Casa Miguel Urgell); Casa Joven del Caribe (Casa Grande); Consorcio Región Sur; Hogar CREA (Posada Arecibo, Posada Fajardo, Posada Mayagüez, Posada Ponce); PACTA (Sigue Adelante - Arecibo).

Municipalities: Cabo Rojo, Camuy, Hormigueros, Jayuya, Juana Díaz, Mayagüez, Ponce, San Germán, Yabucoa and Yauco.

The monitoring process combined on-site visits and desk reviews to evaluate programmatic and financial compliance. Key areas of review were participant eligibility, documentation of income and diagnosis, housing habitability inspections, confidentiality of participant records, verification of financial records and reimbursement requests, and the adequacy of internal controls.

The findings identified concentrated in two areas. The most frequent related to responsibility for grant administration, principally missing or incomplete documentation required by the program, including participant needs assessments and current individualized housing and services plans. The second related to general standards for eligible housing activities, principally habitability inspections that were not performed within the required frequency or were not documented at the time of the annual recertification. Findings were also identified in the currency of income recertifications supporting participant eligibility, and in the confidentiality of participant records and of the settings in which participants are interviewed.

Each entity with findings received written observations and was required to submit a corrective action plan, which the Department of Health is tracking to resolution. No finding identified during the year resulted in a determination of ineligible use of funds requiring repayment.

The results of this monitoring cycle are being used to define the priorities of the technical assistance and training cycle the Department of Health plans to resume in the upcoming program year, concentrating on the documentation and inspection compliance areas where deficiencies recurred across multiple subrecipients.

HOME

Rental Activity

The Puerto Rico Housing Finance Authority (PRHFA) as the designated Participating Jurisdiction (PJ) for the HOME Program (Program) is responsible for monitoring compliance of rental projects assisted with Program funds. Specifically, PRHFA must validate project compliance with HOME requirements related to tenant income-eligibility, rent restrictions, unit mix, tenant rights protections, marketing, financial viability of the projects, compliance with the property standards, and with other Program requirements included in the Federal Regulation 24 CFR Part 92.

As of June 30, 2026, the PRHFA had 61 rental projects completed in HUD's Integrated Disbursement and Information System (IDIS) and within the required affordability period. The total number of HOME-assisted units in these projects was 2,835. A detail of the rental projects is included in **Annex A**.

The compliance activities performed by the Federal Funds Compliance Office (FFCO) included the following:

a. Physical inspections of the properties

The HOME regulation establishes that the participating jurisdiction must perform a physical inspection within 12 months after project completion and at least once every three years thereafter during the period of affordability.

Sample sizes:

For projects with one to four units, the inspectable items for each building with HOME-assisted units and 100 percent of the HOME-assisted units must be inspected.

For projects with more than four HOME-assisted units, the inspectable items for each building with HOME-assisted units and at least 20 percent of the HOME-assisted units in each building, but not fewer than four units in each project and one HOME-assisted unit in each building.

A physical inspection report is issued by the PRHFA. This report presents the deficiencies found during the inspection and the timeframe granted to the owner to correct the deficiencies. The owner is required to submit evidence of the corrections of all the deficiencies found during the inspection. The HOME Program will review the owner's response and supporting documentation, and if it is satisfactory, will issue a Closet Out Letter notifying that the project complies with the property standards. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending deficiencies have been corrected.

Results for PY 2025

During PY 2025 the PJ scheduled 17 physical inspections. At the end of PY2025 the PRHFA's Inspection and Appraisal Division completed the required 17 inspections scheduled for the year. The details of the inspections completed are presented in **Annex B**.

b. Compliance reviews (file reviews)

Projects to be reviewed during the fiscal year (July to June) will be selected considering the following factors:

1. Projects completed in IDIS in the last 12 months (first year of the compliance period) - Each project must be reviewed within 12 months after project completion.
2. Projects in which the last compliance review was performed three years before the Program Year (PY) – Each project must be reviewed at least once every three years during the affordability period.

Considering the factors mentioned above, the FFCO included in the PY 2025 compliance review plan

21 projects in which the last compliance review was performed three years before PY 2025.

The tenants' files reviewed during the compliance reviews are selected based on a random sample of at least 20% of the HOME-assisted units in each building of the project. The tenants' files evaluation includes verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluates the project's compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

After the evaluation, the FFCO issues a compliance review report of the findings encountered during the review. This report presents the findings in order of severity or importance and includes all the details that support each finding. The owner will have a 30-day period to submit a response that includes all the supporting evidence of the corrective actions taken to bring the project units in compliance with the requirements of the HOME Program. The FFCO will review the owner's response and supporting documentation, and if it is satisfactory, the FFCO will issue a clearance letter notifying that the project complies with all the requirements of the Program and that the compliance review process has concluded. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending issues have been resolved.

Results for PY 2025

During PY 2025 the FFCO performed the 21 compliance reviews scheduled for the year. The completed reviews included the verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluated the projects' compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

The details of the compliance reviews performed are presented in **Annex C**.

The most frequent findings were as follows:

1. Unit in noncompliance with HOME Program income limits
2. Prohibited provision in the project's lease contract
3. Incomplete Tenant Selection Procedure
4. Incomplete Dispute Resolution Procedure
5. Lease contract does not comply with the HOME Program requirements
6. Incorrect information in Tenant Income Certification (TIC)
7. Documents with incorrect and/or missing information
8. Incorrect income calculation

Each situation includes the necessary corrective actions to bring the project back to compliance with the requirements of the HOME Program.

Annex A

Federal Funds Compliance Office HOME-Assisted Projects – PY 2025

	IDIS	Project Name	Completion Date	Project Units	HOME units
1	15565	Aires De Manantial	14-Sep-17	120	17
2	13164	Albergue El Paraíso Corp.	20-Nov-13	26	26
3	17572	Alturas de Monte Verde	3-Feb-21	60	17
4	468	Apartamentos Castro-1	11-Apr-06	2	2
5	553	Apartamentos Castro-2	11-Apr-06	2	2
6	5740	Apartamentos Suarez Sandin	27-Jan-14	22	22
7	7487	Arecibo Senior Housing	22-Nov-13	120	120
8	14739	Balseiro Apartments	23-May-16	74	31
9	16047	Beatriz Village	19-Dec-17	120	25
10	9637	Brisas del Mar Elderly	7-Jun-11	102	102
11	8495	Cabo Rojo Elderly	22-Nov-13	88	88
12	17011	Ciudad Lumén	24-Jan-19	140	22
13	6048	Colegio y Egida de Enfermeras Practicas	25-Jan-07	81	81
14	14750	Egida Asoc Miembros Policía PR-Maunabo	15-Oct-14	116	60
15	15569	Egida Hacienda El Jibarito	14-Mar-18	138	111
16	11902	El Camino Save Heaven	15-Oct-14	25	10
17	9072	El Remanso de Paz	22-Nov-13	50	50
18	11960	Esperanza Village	20-Nov-12	9	9
19	16046	Galería Urbana	19-May-17	107	22

	IDIS	Project Name	Completion Date	Project Units	HOME units
20	14065	Golden Residences at Floral Park	23-Jan-14	160	92
21	14751	Gurabo Elderly	5-May-16	86	23
22	17656	Haciendas Village	05-Apr-22	91	18
23	11250	Jardín de Santa Maria	8-Aug-14	77	21
24	5497	Jardines de Carmení	7-Jun-11	24	24
25	16499	Jardines de Parque Real II	8-Nov-17	18	18
26	8587	La Egida del Perpetuo Socorro	7-Jun-11	66	66
27	622	La Merced Elderly	9-Jun-08	89	50
28	9741	Laderas del Río Elderly	15-Jan-14	124	124
29	10814	Las Piedras Elderly	13-Jul-12	123	123
30	14565	Liyaly Apartments	21-Nov-13	4	4
31	6296	Loiza Home For The Elderly (Fase II)	25-Jan-07	120	120
32	9736	Los Robles	12-Jul-11	13	13
33	10416	Monserate II	23-Dec-13	36	36
34	6996	Notre Dame Apartments	26-Nov-13	88	88
35	17278	Palacio Dorado	12-Nov-19	103	6
36	11958	Panorama Gold Apartments	2-Dec-11	168	168
37	17324	Paraiso Dorado (INDESOVI)	21-Jul-22	84	22
38	17964	Parque del Retiro II	11-Jul-22	100	19
39	8923	Paseo Samaritano	27-Feb-19	120	26
40	17002	Plaza Aguila	11-Jul-20	15	15
41	15568	Plaza Apartments	29-Oct-15	60	18
42	17516	Plaza Elena Housing	30-Oct-20	127	15
43	8496	Ponce Elderly II	29-Aug-07	80	80

	IDIS	Project Name	Completion Date	Project Units	HOME units
44	14063	Portal de San German	9-Oct-14	56	24
45	717	Remanso de La Esperanza	22-Jun-07	26	26
46	10427	Remanso Elderly	15-Oct-14	51	31
47	16392	Revitalization of Coamo Town Center	31-Aug-16	8	6
48	9654	Rio Dorado Elderly	8-Jun-11	120	120
49	10567	Salinas Elderly	7-Jun-11	84	84
50	16474	San Cristóbal Apartments	20-Jul-18	50	20
51	10419	Santa Rosa Elderly	18-Jan-13	33	33
52	14066	The Francis Elderly Apartments	4-Aug-14	75	37
53	16497	Valentina Rental Housing	19-May-17	98	25
54	17386	Valentina Rental Housing II	1-Oct-19	98	11
55	16393	Valle Dorado	21-Dec-16	32	4
56	10700	Valle Verde Housing	5-Oct-14	96	61
57	10787	Villa Centroamericana	14-Feb-13	386	96
58	714	Villas del Peregrino (Mun. Caguas)-1	27-Jun-14	54	39
59	17003	Vistas del Boulevard	18-Dec-19	115	41
60	14061	Vistas del Mar Elderly	14-Jan-14	88	35
61	721	Yauco Elderly Housing	24-Oct-05	136	136
				4,984	2,835

Annex B

Federal Funds Compliance Office Physical Inspections – PY 2025

	IDIS NO.	Project	Inspection Date
1	5740	Apartamentos Suarez Sandin	23-Jun-26
2	7487	Arecibo Senior Housing	07-Oct-25
3	17011	Ciudad Lumen	17-Jun-26
4	14751	Gurabo Elderly	10-Oct-25
5	17656	Haciendas Village	04-Jun-26
6	8587	La Egida del Perpetuo Socorro	08-Oct-25
7	10814	Las Piedras Elderly	02-Oct-25
8	6996	Notre Dame Apartments	06-Oct-25
9	17278	Palacio Dorado	18-Jun-26
10	11958	Panorama Gold Apartment	06-Oct-25
11	17324	Paraiso Dorado (INDESOVI) (HTF & HOME)	18-Jun-26
12	17964	Parque del Retiro II	01-Oct-25
13	8923	Paseo Samaritano	03-Dec-25
14	15568	Plaza Apartments	03-Oct-25
15	16392	Revitalization of Coamo Town Center	24-Jun-26
16	16497	Valentina Rental Housing	09-Oct-25
17	16497	Valentina Rental Housing II	19-Jun-26

Annex C

Federal Funds Compliance Office Compliance Reviews – PY 2025

	IDIS	Project Name	Compliance Review Date
1	13164	Albergue El Paraíso Corp.	30-Jun-26
2	14739	Balseiro Apartments	23-Jun-26
3	17011	Ciudad Lumén	30-Jun-26
4	14750	Egida Asoc Miembros Policía PR-Maunabo	11-Jun-26
5	14751	Gurabo Elderly	17-Sep-25
6	17656	Haciendas Village	26-Jun-26
7	5497	Jardines de Carmeni	30-Jun-26
8	10416	Monserate II	30-Jun-26
9	6996	Notre Dame Apartments	24-Jun-26
10	17324	Paraiso Dorado (INDESOVI)	16-Jun-26
11	17324	Paraiso Dorado (INDESOVI)	16-Jun-26
12	17964	Parque del Retiro II	12-Jun-26
13	8923	Paseo Samaritano	26-May-26
14	15568	Plaza Apartments	10-Sep-25
15	8496	Ponce Elderly II	22-May-26
16	717	Remanso de La Esperanza	29-Jun-26
17	16392	Revitalization of Coamo Town Center	30-Jun-26
18	10419	Santa Rosa Elderly	30-Jun-26
19	10700	Valle Verde Housing	30-Jun-26
20	14061	Vistas del Mar Elderly	3-Jun-26
21	721	Yauco Elderly Housing	21-May-26

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the draft CAPER was published in the Puerto Rico Department of Housing, web page. The notice provided instructions to the public about how to retrieve the document online or in person and advised of a 15-day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does not apply

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. *Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251.

Please see CR-40 with the accompanying list of projects physically inspected, reviewed and financially evaluated.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The PRHFA used the established affirmative marketing policies and procedures established in 24 CFR 92.351. The State PJ made an effort to inform potential applicants from all protected groups, through seminars and other HOME conferences, about available vacant units and other HOME assisted housing. Moreover, during these seminars programs and projects are described and enable the public with information to submit applications.

The PRHFA recently redesigned its website as to provide a more detailed description of the available HOME programs and other state programs that could be combined to increase affordable housing. Moreover, private lending institutions make several referrals throughout the year of potential applicants. The State PJ actively participates meetings with the Puerto Rico Department of Housing and other outreach efforts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Participant Name	# Families	Activity	IDIS #	Type	Funded Amount

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During the past years the government of Puerto Rico has placed strong efforts in creating and preserving affordable housing units. This has required the collaboration of multiple agencies and non-for-profit organizations. The State CDBG program, along with the HOME program has added multiple housing units to the market. These actions and market conditions have served as an incentive for local developers to transition to this market segment, due to its high demand and the change in the socioeconomic landscape. Progress can be partially attributed to the efforts undertaken by the state to combine multiple funding sources (Low-Income Housing Tax Credits, Private Loans, etc.) under a coherent affordable housing strategy. Private developers, along with municipalities have been key actors in supplying affordable housing units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	75	9
Tenant-based rental assistance	110	85
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	160	40
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	80	0
Total	425	134

Table 15 – HOPWA Number of Households Served

Narrative

During Program Year 2025-2026, the HOPWA program in Puerto Rico provided housing assistance to 134 households through the activities reported in Table 14, against a one-year goal of 425. The variance is explained by two factors that operated together: the final allocation available for housing activities was lower than the level assumed when the goals were established, and two project sponsors that operated five HOPWA activities during the prior program year did not continue into this year.

- STRMU: Served 67 households, close to the goal of 70, demonstrating the program's continued effectiveness in preventing eviction, foreclosure, and utility shutoffs. The program had \$24,366.58 funded for this activity. STRMU payments prevented evictions and utility shutoffs during short-term crises.
- TBRA: Assisted 85 households, below the goal of 110. This shortfall was largely due to delays in enrollment and recertifications, while additional efforts were concentrated on technical assistance and training for subrecipients. The program had \$734,861.00 funded for TBRA. This activity continues to be one of the main tools of HOPWA, giving families long-term rental help so they can remain in stable housing.
- Permanent Housing Facilities: No units were developed, leased, or operated with HOPWA funds during the year, compared to a goal of 80 units.

-
- Transitional Housing Facilities: Served 40 households, against a goal of 160. The difference reflects provider capacity and the program's strategic focus on strengthening compliance and administrative processes this year. The program had \$465,418.45 funded for transitional housing and related supportive housing. These facilities gave people a safe place and support while they worked toward more permanent housing.

In addition to housing assistance, the program emphasized capacity-building measures and the expansion of supportive services.

Although some numeric goals were not met, the program successfully delivered essential housing and supportive services to households in need, while also prioritizing technical assistance and institutional strengthening. Multi-day workshops with municipalities and non-profit providers reinforced eligibility documentation, billing accuracy, inspection compliance, and financial management. These combined efforts are expected to enhance service delivery and support greater goal achievement in future years.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Per the IDIS PR100 – HTF Activity Status Report, activity no. 20209 which allocated \$661,973 in HTF funds to Paraiso Dorado project in Dorado PR was completed in PY2025.

In addition to the above-mentioned completed activity, PRHFA still has two (2) multifamily projects under construction and/or rehabilitation which received HTF funds. Those multifamily projects are:

- 1) **Santa Juanita Housing for the Elderly** – PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$5,825,000 for the rehabilitation of this project located in Bayamón PR. Project rehabilitation is expected to be completed near the end of PY2026. This project consists of a total of 100 units of which 28 will be designated as HTF-assisted.
- 2) **Mirasol Project** - PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$1,311,358 for the new construction this project located in Yabucoa PR. Project construction was completed but is pending that developer/owner provide the requested documentation to make the final payment and to complete the activity. This project consists of a total of 149 units of which 5 were designated as HTF-assisted.

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR100 - HTF Activity Status Report All Years													
DATE: 08-13-26													
TIME: 18:11													
PAGE: 1													
Grantee: PUERTO RICO													
Grant Amount: \$13,277,876 % Committed:94.3%% Expended:91.2%													
IDIS Activity ID	Activity Name	Activity Address	Activity Status	Activity Type	Initial Funding Date	Status Date	HTF Units	Total Units	HTF Funds Committed	HTF Funds Drawn	% HTF Expended	Other Funds	
17324	PARAISO DORADO (INDESIVI)	PR 698 KM 0.5 MAMEYAL HIGUILLAR WARD DORADO, PR 00646	Completed	NEW CONSTRUCTION	7/28/2017	8/7/2025	3	88	444,546	444,546	100%	21,098,686	
17963	RIO PLATA DEVELOPMENT	STATE RD PR 156 KM 33.5 PALOMAS WARD COMERIO, PR 00782	Completed	NEW CONSTRUCTION	10/18/2019	10/23/2023	22	90	4,089,626	4,089,626	100%	14,097,806	
19698	HTF ADMINISTRATIVE 2019	,	Completed		1/18/2024	3/15/2024	0	0	2,496	2,496	100%	0	
19733	HTF ADMINISTRATIVE 2023	,	Open		3/15/2024	4/9/2024	0	0	179,644	2,496	1%	0	
19911	SANTA JUANITA HOUSING FOR THE ELDERLY	STATE RD PR 156 KM 33.5 PALOMAS WARD COMERIO, PR 00782	Open	NEW CONSTRUCTION	9/6/2024	8/11/2026	28	28	5,825,000	5,726,000	98%	0	
20209	PARAISO DORADO (INDESIVI) HTF	PR 698 Km 0.5 Mameyal Higuillar Ward Dorado, PR 00646	Completed	REHABILITATION		8/12/2025	4	4	661,973	661,973	100%	0	
20370	MIRASOL PROJECT	PR 901 KM 206 JUAN MARTIN WARD YABUCOA, PR 00767	Open	NEW CONSTRUCTION	6/30/2025	8/7/2026	0	0	1,311,358	1,186,553	90%	0	
PUERTO RICO Total:							57	210	12,514,643	12,113,690		35,196,492	
Grand Total:							57	210	12,514,643	12,113,690		35,196,492	

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	4	0	0	0	0	4
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	1
Total Labor Hours					1,008
Total Section 3 Worker Hours					328
Total Targeted Section 3 Worker Hours					158

Table 16 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 17 – Qualitative Efforts - Number of Activities by Program

Narrative

For HOPWA, Section 3 requirements are applicable only to Facility Based Housing Subsidy Development activities that receive more than \$200,000 of assistance, including those that are funded with more than one HOPWA grant year, where HUD funds total more than \$200,000. As of today, the PRDOH don't have the Facility Based Housing Development activity.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PUERTO RICO
Organizational DUNS Number	140991105
UEI	
EIN/TIN Number	660478790
Identify the Field Office	CARIBBEAN
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs
First Name	Suzanne
Middle Name	
Last Name	Roig Fuertes
Suffix	
Title	Secretary

ESG Contact Address

Street Address 1	P O Box 11398
Street Address 2	
City	San Juan
State	PR
ZIP Code	-
Phone Number	7872944900
Extension	1252
Fax Number	7872940732
Email Address	sroig@familia.pr.gov

ESG Secondary Contact

Prefix	Mrs
First Name	Argie
Last Name	Diaz-Gonzalez
Suffix	
Title	ESG Program Executive Director
Phone Number	7872944900
Extension	1182
Email Address	argie.diaz@familia.pr.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2025
Program Year End Date 06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Albergue el Paraíso, Corp. City: Camuy State: PR Zip Code: 00627 UEI: KL7AFYA6FXD5 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$47,455.99
Subrecipient or Contractor Name: Casa de la Bondad, Inc. City: Humacao State: PR Zip Code: 00792 UEI: MEGARMV5N679 Is subrecipient a victim services provider: Sí Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$47,300.00
Subrecipient or Contractor Name: Casa del Peregrino Aguadilla, Inc. City: Aguadilla State: PR Zip Code: 00603 UEI: 1450523296 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$87,300.00
Subrecipient or Contractor Name: Coalición de Coaliciones Pro Personas sin Hogar, Inc. City: Ponce State: PR Zip Code: 00732 UEI: D96RQPNLGKN3 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$33,500.00
Subrecipient or Contractor Name: Corporación SANOS, Inc. City: Caguas State: PR Zip Code: 00725 UEI: 830315094 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$36,800.00

Subrecipient or Contractor Name: Estancia Corazón, Inc./Hogar de Adultos

City: Mayaguez

State: PR

Zip Code: 00681

UEI: US5UQ8JY5HK3

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$57,300.00

Subrecipient or Contractor Name: FUNDESCO, Inc.

City: Caguas

State: PR

Zip Code: 00726

UEI: EXNZDQXDCTJ8

Hogar La Piedad

Is subrecipient a victim services provider: Sí

Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$102,135.53

Albergue Los Peregrinos

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$76,800.00

Subrecipient or Contractor Name: Guara Bí, Inc.

City: Caguas

State: PR

Zip Code: 00726

UEI: LJDMB7G19KB5

Carib (Guara Bi)

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$11,800.00

Manaya (Guara Bi)

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$76,800.00

Subrecipient or Contractor Name: Hogar Ayuda Refugio, Inc.

City: Cataño

State: PR

Zip Code: 00963

UEI: NT4WYNK47NN1

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$47,300.00

Subrecipient or Contractor Name: Hogar Dios es Nuestro Refugio, Inc.

City: Bayamón

State: PR

Zip Code: 00958

UEI: N81ULZM9E255

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$112,300.00

Subrecipient or Contractor Name: Hogar Luz de Vida, Inc. City: Mayaguez State: PR Zip Code: 00681 UEI: JKKNA4BRXPW3 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$46,800.00
Subrecipient or Contractor Name: Hogar Ruth para Mujeres Maltratadas, Inc. City: Vega Alta State: PR Zip Code: 00692 UEI: Q765KU2HQ5X9 Is subrecipient a victim services provider: Sí Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$380,100.00
Subrecipient or Contractor Name: IPVI, Inc. City: Arecibo State: PR Zip Code: 00613 UEI: ESJELMLV6W39 CAPROMUNI - Arecibo (IPVI) Is subrecipient a victim services provider: Sí Subrecipient Organization Type: Organización sin fines de Lucro ESG Subgrant or Contract Award Amount: \$62,300.00 CAPROMUNI II - Mayagüez (IPVI) Is subrecipient a victim services provider: Sí Subrecipient Organization Type: Organización sin fines de Lucro ESG Subgrant or Contract Award Amount: \$32,300.00 Dame Tu Mano Mayagüez (IPVI) Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de Lucro ESG Subgrant or Contract Award Amount: \$73,679.92 Senderos de Esperanza y Paz - Arecibo (IPVI) Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de Lucro ESG Subgrant or Contract Award Amount: \$62,300.00
Subrecipient or Contractor Name: La Perla de Gran Precio, Inc. City: San Juan State: PR Zip Code: 00917 UEI: N2DKMDLGBMT1 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines Lucro ESG Subgrant or Contract Award Amount: \$119,300.00
Subrecipient or Contractor Name: Municipio de Aguas Buenas City: Aguas Buenas State: PR Zip Code: 00703 UEI: NRRAQTN4AHQ5

Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$46,800.00
Subrecipient or Contractor Name: Municipio de Barceloneta City: Barceloneta State: PR Zip Code: 00617 UEI: JP6NVWR3NSC5 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$27,300.00
Subrecipient or Contractor Name: Municipio de Barranquitas City: Barranquitas State: PR Zip Code: 00794 UEI: H8HM6FPKJ7 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$47,300.00
Subrecipient or Contractor Name: Municipio de Camuy City: Camuy State: PR Zip Code: 00627 UEI: KL7AFYA6FXD5 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$47,455.99
Subrecipient or Contractor Name: Municipio de Canóvanas City: Canóvanas State: PR Zip Code: 00729 UEI: MKALLMX77LN7 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$201,653.20
Subrecipient or Contractor Name: Municipio de Carolina City: Carolina State: PR Zip Code: 00986 UEI: DE37L8G4Q8M7 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$60,300.00
Subrecipient or Contractor Name: Municipio de Cidra City: Cidra State: PR Zip Code: 00739 UEI: QAXLL8J8PWM9 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal

ESG Subgrant or Contract Award Amount: \$21,800.00
Subrecipient or Contractor Name: Municipio de Humacao City: Humacao State: PR Zip Code: 00792 UEI: JAWKJELHAMP6 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$27,300.00
Subrecipient or Contractor Name: Municipio de Jayuya City: Jayuya State: PR Zip Code: 00664 UEI: X5PFF7MLFLE4 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$22,300.00
Subrecipient or Contractor Name: Municipio de Lares City: Lares State: PR Zip Code: 00669 UEI: KAK4MV7GV1M3 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$12,300.00
Subrecipient or Contractor Name: Municipio de Las Piedras City: Las Piedras State: PR Zip Code: 00771 UEI: 198900552 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$22,300.00
Subrecipient or Contractor Name: Municipio de Mayagüez City: Mayaguez State: PR Zip Code: 00681 UEI: 198900552 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$27,300.00
Subrecipient or Contractor Name: Municipio de Orocovis City: Orocovis State: PR Zip Code: 00720 UEI: H53WTW362RM7

Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$32,300.00
Subrecipient or Contractor Name: Municipio de San Juan City: San Juan State: PR Zip Code: 00936 UEI: EMMTCQXM4K39 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$284,100.00
Subrecipient or Contractor Name: Municipio de Utuado City: Utuado State: PR Zip Code: 00641 UEI: Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$141,800.00
Subrecipient or Contractor Name: Municipio de Vega Baja City: Vega Baja State: PR Zip Code: 00693 UEI: GWDRGSKN9JX5 Is subrecipient a victim services provider: No Subrecipient Organization Type: Gobierno Municipal ESG Subgrant or Contract Award Amount: \$52,300.00
Subrecipient or Contractor Name: Red por los Derechos de la Niñez y la Juventud de PR, Inc. City: San Juan State: PR Zip Code: 00919 UEI: ETKLQPFBU64 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$208,600.00
Subrecipient or Contractor Name: Rehaciendo Comunidades con Esperanza City: San Juan State: PR Zip Code: 00931 UEI: X1S5EQMY4JY8 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de lucro ESG Subgrant or Contract Award Amount: \$37,300.00
Subrecipient or Contractor Name: Silo Misión Cristiana, Inc. City: Vega Baja State: PR Zip Code: 00694 UEI: NA15ZQBJQLE4 Is subrecipient a victim services provider: No Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$1,800.00

Subrecipient or Contractor Name: Solo por Hoy, Inc.

City: San Juan

State: PR

Zip Code: 00925

UEI: QDJ4V5HEJ7G9

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Organización sin fines de lucro

ESG Subgrant or Contract Award Amount: \$156.323.57

Appendix

PR 23 CDBG SUMMARY OF ACCOMPLISHMENTS



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

CDBG Summary of Accomplishments

Program Year: 2025

DATE: 09-04-26

TIME: 20:59

PAGE: 1

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code									
Activity Group	Activity Category	Open Count		Open Activities		Completed		Program Year	
		Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Total Activities Disbursed
Economic Development	CI Building Acquisition, Construction, Micro-Enterprise Assistance (18C)	2	\$126,798.28	0	\$0.00	0	\$0.00	2	\$126,798.28
	Total Economic Development	2	\$126,798.28	0	\$0.00	0	\$0.00	2	\$126,798.28
Housing	Rehab; Single-Unit Residential (14A)	42	\$131,647.14	1	\$13,279.62	1	\$13,279.62	43	\$144,926.76
	Energy Efficiency Improvements (14F)	10	\$30,204.00	0	\$0.00	0	\$0.00	10	\$30,204.00
	Rehabilitation Administration (14H)	1	\$22,541.73	0	\$0.00	0	\$0.00	1	\$22,541.73
	Total Housing	53	\$184,392.87	1	\$13,279.62	0	\$0.00	54	\$197,672.49
Public Facilities and Improvements	Senior Centers (03A)	4	\$108,943.00	0	\$0.00	0	\$0.00	4	\$108,943.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	14	\$44,830.50	0	\$0.00	0	\$0.00	14	\$44,830.50
	Parks, Recreational Facilities (03F)	50	\$569,159.23	4	\$499,556.91	4	\$499,556.91	54	\$1,068,516.14
	Parking Facilities (03G)	2	\$112,644.38	1	\$6,000.00	3	\$118,644.38	3	\$118,644.38
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00
	Street Improvements (03K)	194	\$6,323,131.76	76	\$6,316,661.36	270	\$12,639,793.12	270	\$12,639,793.12
	Sidewalks (03L)	6	\$0.00	0	\$0.00	0	\$0.00	6	\$0.00
	Other Public Improvements Not Listed in 03A-05I	9	\$0.00	0	\$0.00	0	\$0.00	9	\$0.00
	Non-Residential Historic Preservation (14B)	2	\$198,198.90	0	\$0.00	0	\$0.00	2	\$198,198.90
	Total Public Facilities and Improvements	284	\$7,356,907.77	81	\$6,822,018.27	39	\$657,828.93	365	\$14,178,926.04
Public Services	Senior Services (05A)	194	\$1,694,601.55	27	\$485,167.26	271	\$2,179,769.31	271	\$2,179,769.31
	Services for Persons with Disabilities (05B)	14	\$93,762.70	3	\$23,887.50	17	\$117,550.20	17	\$117,550.20
	Youth Services (05D)	17	\$119,461.32	6	\$107,041.23	23	\$426,800.05	23	\$426,800.05
	Child Care Services (05L)	15	\$41,489.90	1	\$16,031.94	16	\$58,121.84	16	\$58,121.84
	Health Services (05H)	2	\$12,765.78	0	\$0.00	0	\$0.00	2	\$12,765.78
	Substance Payment (05Q)	6	\$10,743.49	0	\$0.00	0	\$0.00	6	\$10,743.49
	Food Banks (05W)	2	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00
	Other Public Services Not Listed in 05A-05Y	12	\$0.00	2	\$25,000.00	14	\$25,000.00	14	\$25,000.00
	Total Public Services	262	\$1,972,824.74	39	\$657,828.93	301	\$2,630,653.67	301	\$2,630,653.67
General Administration and Planning	General Program Administration (21A)	235	\$2,296,713.57	36	\$1,098,048.99	271	\$3,394,762.56	271	\$3,394,762.56
	State Administration (21J)	3	\$338,835.13	3	\$156,031.41	6	\$495,466.54	6	\$495,466.54
	Total General Administration and Planning	238	\$2,635,548.70	39	\$1,254,080.40	277	\$3,890,229.10	277	\$3,890,229.10
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	5	\$2,168.37	8	\$1,029,831.63	13	\$1,032,000.00	13	\$1,032,000.00
	Payment of Interest on Section 108 Loans	6	\$15,842.85	7	\$111,680.99	13	\$127,523.84	13	\$127,523.84
	Total Repayment of Section 108	11	\$18,011.22	15	\$1,141,512.62	26	\$1,159,523.84	26	\$1,159,523.84
Grand Total		852	\$12,294,483.58	176	\$9,939,319.84	1,028	\$22,233,803.42	1,028	\$22,233,803.42

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type									
Activity Group	Matrix Code	Accomplishment Type		Open Count		Completed Count		Program Year	
		Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Totals
Economic Development	CI Building Acquisition, Construction, Micro-Enterprise Assistance (18C)	Business	1,205	0	8	18	1,205	0	1,205
	Total Economic Development	Business	1,213	10	123	10	1,233	10	1,233
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	156	69	225	128	0	128	225
	Energy Efficiency Improvements (14F)	Housing Units	128	0	0	0	0	0	128
	Rehabilitation Administration (14H)	Housing Units	0	0	0	0	0	0	0
	Total Housing	Housing Units	284	69	353	128	0	128	353
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	0	0	0	0	0	0
	Youth Centers (03D)	Persons	0	0	0	0	0	0	0
	Neighborhood Facilities (03E)	Persons	5,878	0	0	0	0	0	5,878
	Parks, Recreational Facilities (03F)	Persons	182,125	63,960	246,135	1,495	0	0	246,135
	Parking Facilities (03G)	Persons	2,090	1,430	0	0	0	0	1,430
	Flood Drainage Improvements (03I)	Persons	184,088	125,116	309,204	4,560	0	0	309,204
	Street Improvements (03K)	Persons	4,560	11,480	0	0	0	0	11,480
	Sidewalks (03L)	Persons	3,710	0	0	0	0	0	3,710
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0	0	0	0	0
	Non-Residential Historic Preservation (14B)	Organizations	395,411	190,571	585,982	692	37	729	585,982
	Total Public Facilities and Improvements	Persons	395,411	190,571	585,982	692	37	729	585,982
Public Services	Senior Services (05A)	Persons	1,150	981	2,131	9	36	45	2,131
	Services for Persons with Disabilities (05B)	Persons	9	36	45	1,000	1,540	2,540	36
	Youth Services (05D)	Persons	1,000	1,540	2,540	251	230	481	2,540
	Child Care Services (05L)	Persons	232	0	232	9	0	9	232
	Health Services (05H)	Persons	9	0	9	0	0	0	9
	Substance Payment (05Q)	Persons	0	0	0	0	0	0	0
	Food Banks (05W)	Persons	692	37	729	0	0	0	729
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0	0	0	0	0	0
	Total Public Services	Persons	3,343	2,824	6,167	37	37	729	6,167
Grand Total			400,251	193,474	593,725	107	74	1,495	593,725

CDBG Beneficiaries by Racial / Ethnic Category									
Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
		Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Disbursed
Housing	White	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Other multi-racial	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Total Housing	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Non Housing	White	312	\$131,647.14	301	\$13,279.62	0	\$0.00	0	\$0.00
	Amer. Indian/Alaskan Native & Black/African Amer.	5	\$30,204.00	5	\$499,556.91	0	\$0.00	0	\$0.00
	Other multi-racial	3,374	\$112,644.38	3,374	\$6,000.00	0	\$0.00	0	\$0.00
	Total Non Housing	3,691	\$184,392.87	3,680	\$13,279.62	0	\$0.00	0	\$0.00
Grand Total	White	312	\$131,647.14	301	\$13,279.62	0	\$0.00	0	\$0.00
	Amer. Indian/Alaskan Native & Black/African Amer.	5	\$30,204.00	5	\$499,556.91	0	\$0.00	0	\$0.00
	Other multi-racial	3,374	\$112,644.38	3,374	\$6,000.00	0	\$0.00	0	\$0.00
	Total Grand Total	3,691	\$184,392.87	3,680	\$13,279.62	0	\$0.00	0	\$0.00

CDBG Beneficiaries by Income Category									
Income Levels	Category	Owner		Renter		Persons		Total	
		Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Disbursed
Housing	Extremely Low (<=30%)	15	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Low (>30% and <=50%)	11	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Mod (>50% and <=80%)	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Total Low-Mod	27	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Non Housing	Non Low-Mod (>80%)	36	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Total Beneficiaries	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Extremely Low (<=30%)	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Low (>30% and <=50%)	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Mod (>50% and <=80%)	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Total Low-Mod	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Non Low-Mod (>80%)	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Total Beneficiaries	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

PR 26 CDBG FINANCIAL SUMMARY REPORT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
PUERTO RICO , PR

DATE: 09-04-26
TIME: 16:25
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	21,788,490.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	21,788,490.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	17,158,863.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	17,158,863.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,631,012.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,159,523.84
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	21,949,399.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(160,909.92)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	16,835,999.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	16,835,999.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.12%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,605,467.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	2,605,467.04
32 ENTITLEMENT GRANT	21,788,490.00
33 PRIOR YEAR PROGRAM INCOME	77,988.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	21,866,478.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.92%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,631,012.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	3,631,012.23
42 ENTITLEMENT GRANT	21,788,490.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	21,788,490.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.66%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PR 26 CDBG-CV FINANCIAL SUMMARY REPORT

	Office of Community Planning and Development	DATE: 09-04-26
	U.S. Department of Housing and Urban Development	TIME: 16:29
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG-CV Financial Summary Report	
	PUERTO RICO , PR	

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	33,178,921.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	29,950,162.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,315,042.22
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	32,265,204.37
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	913,716.63

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	29,950,162.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	29,950,162.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	29,950,162.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	28,474,759.83
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	85.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,315,042.22
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.98%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

PR 28 PERFORMANCE AND EVALUATION REPORT

IDIS - PR28 U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Puerto Rico
Performance and Evaluation Report
For Grant Year 2025
As of 08/14/2026
Grant Number B250C720001

08-14-26
12-26
1

Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	
2) Program Income	\$21,788,490.00
3) Program income received in IDIS	
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,788,490.00

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$16,303,514.58
10) Adjustment to compute total obligated to recipients	
11) Total obligated to recipients (sum of lines 9 and 10)	\$16,303,514.58
12) Set aside for State Administration	\$753,654.33
13) Adjustment to compute total set aside for State Administration	
14) Total set aside for State Administration (sum of lines 12 and 13)	\$753,654.33
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	

19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	\$0.00
27) Adjustment to compute total retained	
28) Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$0.00
30) Adjustment to amount drawn for State Administration	
31) Total drawn for State Administration	\$0.00
32) Drawn for Technical Assistance	
33) Adjustment to amount drawn for Technical Assistance	
34) Total drawn for Technical Assistance	\$0.00
35) Drawn for Section 108 Repayments	\$1,068,230.91
36) Adjustment to amount drawn for Section 108 Repayments	
37) Total drawn for Section 108 Repayments	\$1,068,230.91
38) Drawn for all other activities	\$999,939.54
39) Adjustment to amount drawn for all other activities	
40) Total drawn for all other activities	\$999,939.54

D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$22,498.41
42) Adjustment to compute total disbursed for PS	
43) Total disbursed for PS (sum of lines 41 and 42)	\$22,498.41
44) Amount subject to PS cap	\$21,788,490.00
45) State Allocation (line 1)	\$0.00
46) Program Income Received (line 5)	
47) Adjustment to compute total subject to PS cap	
48) Total subject to PS cap (sum of lines 45-47)	\$21,788,490.00
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.10%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined	\$166,044.36
51) Adjustment to compute total disbursed for P/A	
52) Total disbursed for P/A (sum of lines 50 and 51)	\$166,044.36
53) Amount subject to Combined Expenditure P/A cap	\$21,788,490.00
54) State Allocation (line 1)	\$0.00
55) Program Income Received (line 5)	
56) Adjustment to compute total subject to P/A cap	
57) Total subject to P/A cap (sum of lines 54-56)	\$21,788,490.00
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.76%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$166,044.36
60) Amount subject to the Annual Grant P/A cap	\$21,788,490.00
61) State Allocation	
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.76%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years _____ []
64) Final PER for compliance with the overall benefit test: _____ []

SAGE 2025

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

i Due to changes in the CAPER over time, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired are marked as such in their title.

📄 [Click here to read a short technical explanation of how this works](#) and other important information about pulling data across report versions.

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

2025 ▾

Recipient - ESG Grant
(1 selected)

ESG: Puerto Rico Nonentitlement - PR

Selected: ESG: Puerto Rico Nonentitlement - PR

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as **i**

☒ Aggregate / summary

☐ Details / data

☐ Both aggregate and details

Grant List

1 to 1 of 1 rows



Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2025	6/30/2026	Submitted

1 to 1 of 1 rows

Q04a: Project Identifiers in HMIS

 Please select details mode in the filters above to see Q4 information.
Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	2,670	2,994
Number of Adults (Age 18 or Over)	2,212	2,509
Number of Children (Under Age 18)	440	444
Number of Persons with Unknown Age	18	41
Number of Leavers	2,145	2,384
Number of Adult Leavers	1,762	1,976
Number of Adult and Head of Household Leavers	1,785	2,021
Number of Stayers	525	610
Number of Adult Stayers	450	533
Number of Veterans	18	23
Number of Chronically Homeless Persons	259	368
Number of Youth Under Age 25	154	168
Number of Parenting Youth Under Age 25 with Children	28	28
Number of Adult Heads of Household	2,077	2,364
Number of Child and Unknown-Age Heads of Household	25	48
Heads of Households and Adult Stayers in the Project 365 Days or More	62	63

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	1	1	<i>0.04%</i>
Social Security Number	58	22	0	80	<i>3.00%</i>
Date of Birth	15	3	7	25	<i>0.94%</i>
Race/Ethnicity	0	0	0	0	<i>0%</i>
Overall Score	0	0	0	91	<i>3.41%</i>

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	<i>0%</i>
Project Start Date	0	0	2	2	<i>0.07%</i>
Relationship to Head of Household	0	0	1	1	<i>0.04%</i>
Enrollment CoC	0	5	0	5	<i>0.24%</i>
Disabling Condition	2	7	0	9	<i>0.34%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	1	8	0	9	<i>0.42%</i>
Income and Sources at Start	2	15	3	20	<i>0.89%</i>
Income and Sources at Annual Assessment	0	14	0	14	<i>22.58%</i>
Income and Sources at Exit	2	28	0	30	<i>1.68%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	1,149	0	0	2	12	29	<i>3.05%</i>
TH	0	0	0	0	0	0	<i>0</i>
PH (All)	285	0	4	0	2	2	<i>2.10%</i>
CE	0	0	0	0	0	0	<i>0</i>
SSO, Day Shelter, HP	365	0	16	0	0	0	<i>.04</i>
Total	1,799	0	0	0	0	0	<i>3.17%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	7	33
0 days	1,013	1,152
1-3 Days	545	374
4-6 Days	103	103
7-10 Days	54	42
11+ Days	361	430

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	52	30	<i>57.69%</i>
Bed Night (All Clients in ES - NbN)	0	0	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2,509	2,226	282	0	1
Children	444	0	435	8	1
Client Doesn't Know/Prefers Not to Answer	16	0	0	0	16
Data Not Collected	25	0	0	0	25
Total	2,994	2,226	717	8	43
For PSH & RRH – the total persons served who moved into housing	295	180	114	0	1

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	516	409	103	1	3
April	545	462	81	1	1
July	578	453	119	2	4
October	614	475	132	0	7

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2,412	2,132	231	8	41
For PSH & RRH – the total households served who moved into housing	200	163	36	0	1

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	426	388	34	1	3
April	468	440	26	1	1
July	471	429	36	2	4
October	498	448	43	0	7

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	783	23	760	0
2-5 Times	197	17	180	0
6-9 Times	9	0	9	0
10+ Times	1	0	1	0
Total Persons Contacted	990	40	950	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	612	13	571	28
2-5 Contacts	126	13	113	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	738	26	684	28
Rate of Engagement	<i>74.55%</i>	<i>65.00%</i>	<i>72.00%</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	132	0	130	1	1
5-12	207	0	200	7	0
13-17	105	0	105	0	0
18-24	229	174	55	0	0
25-34	507	389	118	0	0
35-44	609	536	72	0	1
45-54	554	527	27	0	0
55-64	410	405	5	0	0
65+	200	195	5	0	0
Client Doesn't Know/Prefers Not to Answer	16	0	0	0	16
Data Not Collected	25	0	0	0	25
Total	2,994	2,226	717	8	43

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	15	14	0	0	1
Asian or Asian American	1	1	0	0	0
Black, African American, or African	60	51	9	0	0
Hispanic/Latina/o	1,298	928	331	6	33
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	2	1	1	0	0
White	202	145	54	1	2
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	4	4	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	4	4	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	1	1	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	251	197	54	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	24	24	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	2	2	0	0	0
White & Hispanic/Latina/o	697	494	201	1	1
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	394	327	67	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	6	6	0	0	0
Client Doesn't Know/Preferes Not to Answer	0	0	0	0	0
Data Not Collected	30	24	0	0	6
Total	2,994	2,226	717	8	43

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Disorder	950	829	58	31	0	1	2
Alcohol Use Disorder	103	99	0	0	0	0	1
Drug Use Disorder	795	737	5	0	0	0	5
Both Alcohol and Drug Use Disorders	125	120	0	0	0	0	0
Chronic Health Condition	663	548	50	35	0	0	2
HIV/AIDS	109	103	1	0	0	0	0
Developmental Disability	108	80	7	20	0	0	0
Physical Disability	292	259	17	7	0	1	1

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Disorder	761	673	54	32	0	1	1
Alcohol Use Disorder	79	78	0	0	0	0	1
Drug Use Disorder	584	578	2	0	0	0	4
Both Alcohol and Drug Use Disorders	107	107	0	0	0	0	0
Chronic Health Condition	500	431	41	26	0	0	2
HIV/AIDS	85	84	1	0	0	0	0
Developmental Disability	75	53	4	18	0	0	0
Physical Disability	216	194	15	5	0	1	1

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Disorder	209	198	7	3	0	0	1
Alcohol Use Disorder	16	16	0	0	0	0	0
Drug Use Disorder	186	183	2	0	0	0	1
Both Alcohol and Drug Use Disorders	19	19	0	0	0	0	0
Chronic Health Condition	156	137	10	9	0	0	0
HIV/AIDS	21	21	0	0	0	0	0
Developmental Disability	33	26	3	4	0	0	0
Physical Disability	74	70	2	2	0	0	0

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	398	251	133	5	9
No	2,020	1,859	148	3	10
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	137	114	1	0	22
Total	2,557	2,226	282	8	41

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	246	136	105	3	2
Three to six months ago	23	15	8	0	0
Six months to one year	17	14	3	0	0
One year ago, or more	88	74	13	0	1
Client Doesn't Know/Prefers Not to Answer	19	9	4	2	4
Data Not Collected	5	3	0	0	2
Total	398	251	133	5	9

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	1,502	1,446	25	1	30
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	183	161	21	0	1
Safe Haven	3	3	0	0	0
Subtotal - Homeless Situations	1,688	1,610	46	1	31
Institutional Situations					
Foster care home or foster care group home	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	24	24	0	0	0
Jail, prison, or juvenile detention facility	24	24	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	37	37	0	0	0
Substance abuse treatment facility or detox center	19	19	0	0	0
Subtotal - Institutional Situations	107	107	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	33	27	6	0	0
Residential project or halfway house with no homeless criteria	8	8	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	2	3	0	0
Host Home (non-crisis)	6	2	4	0	0
Staying or living in a friend's room, apartment, or house	70	56	13	1	0
Staying or living in a family member's room, apartment, or house	195	122	64	4	5
Subtotal - Temporary Situations	317	217	90	5	5
Permanent Situations					
Rental by client, no ongoing housing subsidy	186	126	56	2	2
Rental by client, with ongoing housing subsidy	190	126	64	0	0
Owned by client, with ongoing housing subsidy	24	10	14	0	0
Owned by client, no ongoing housing subsidy	28	20	8	0	0
Subtotal - Permanent Situations	428	282	142	2	2
Client Doesn't Know/Prefers Not to Answer	5	1	3	0	1
Data Not Collected	12	9	1	0	2
Subtotal - Other Situations	17	10	4	0	3
TOTAL	2,557	2,226	282	8	41

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1,883	27	1,462
\$1 - \$150	55	3	42
\$151 - \$250	33	1	31
\$251 - \$500	84	4	65
\$501 - \$1000	168	3	142
\$1,001 - \$1,500	98	2	82
\$1,501 - \$2,000	49	2	35
\$2,001+	19	2	16
Client Doesn't Know/Prefers Not to Answer	2	0	2
Data Not Collected	118	0	99
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	474	0
Number of Adult Stayers Without Required Annual Assessment	0	15	0
Total Adults	2,509	533	1,976

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	214	13	181
Unemployment Insurance	12	0	7
Supplemental Security Income (SSI)	53	1	42
Social Security Disability Insurance (SSDI)	118	2	99
VA Service-Connected Disability Compensation	8	0	5
VA Non-Service Connected Disability Pension	4	0	4
Private Disability Insurance	2	0	2
Worker's Compensation	6	0	4
Temporary Assistance for Needy Families (TANF)	31	1	28
General Assistance (GA)	3	0	2
Retirement Income from Social Security	27	0	20
Pension or retirement income from a former job	11	0	6
Child Support	55	0	46
Alimony and other spousal support	3	0	3
Other Source	32	0	27
Adults with Income Information at Start and Annual Assessment/Exit	0	44	1,832

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	40	87	127	<i>31.50%</i>	7	34	41	<i>17.07%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	3	3	<i>0%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	21	17	38	<i>55.26%</i>	0	2	2	<i>0%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	76	17	93	<i>81.72%</i>	2	1	3	<i>66.67%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	3	0	3	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	2	0	2	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	1	0	1	<i>100.00%</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	11	10	21	<i>52.38%</i>	0	6	6	<i>0%</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	11	7	18	<i>61.11%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	1	3	4	<i>25.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	2	6	8	<i>25.00%</i>	3	33	36	<i>8.33%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	5	6	11	<i>45.45%</i>	0	12	12	<i>0%</i>	0	0	0	<i>0</i>
No Sources	570	731	1,301	<i>43.81%</i>	14	125	139	<i>10.07%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	739	881	1,620		26	205	231		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	1,154	39	1,000
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	29	1	18
TANF Child Care Services	28	1	16
TANF Transportation Services	21	1	11
Other TANF-Funded Services	29	1	15
Other Source	25	1	12

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	1,870	48	1,502
MEDICARE	168	4	134
State Children's Health Insurance Program	42	0	34
Veteran's Health Administration (VHA)	12	0	8
Employer-Provided Health Insurance	14	0	6
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	29	1	24
State Health Insurance for Adults	71	0	60
Indian Health Services Program	0	0	0
Other	10	0	8
No Health Insurance	677	0	542
Client Doesn't Know/Prefers Not to Answer	6	0	6
Data Not Collected	143	21	108
Number of Stayers Not Yet Required to Have an Annual Assessment	0	414	0
1 Source of Health Insurance	2,120	51	1,680
More than 1 Source of Health Insurance	48	1	48

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	651	599	52
8 to 14 days	186	154	32
15 to 21 days	176	140	36
22 to 30 days	148	123	25
31 to 60 days	398	285	113
61 to 90 days	484	374	110
91 to 180 days	519	434	85
181 to 365 days	253	169	84
366 to 730 days (1-2 Yrs)	149	93	56
731 to 1,095 days (2-3 Yrs)	23	11	12
1,096 to 1,460 days (3-4 Yrs)	3	1	2
1,461 to 1,825 days (4-5 Yrs)	1	1	0
More than 1,825 days (> 5 Yrs)	3	0	3
Total	2,994	2,384	610

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	163	87	75	0	1
8 to 14 days	9	7	2	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	6	6	0	0	0
61 to 90 days	2	2	0	0	0
91 to 180 days	1	1	0	0	0
181 to 365 days	11	2	9	0	0
366 to 730 days (1-2 Yrs)	10	5	5	0	0
Total (persons moved into housing)	206	114	91	0	1
Average length of time to housing	<i>44.96</i>	<i>35.46</i>	<i>57.34</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	50	33	17	0	0
Total persons	256	147	108	0	1

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	651	446	171	4	30
8 to 14 days	186	129	56	1	0
15 to 21 days	176	113	62	0	1
22 to 30 days	148	86	61	0	1
31 to 60 days	398	268	127	2	1
61 to 90 days	484	430	48	0	6
91 to 180 days	519	450	64	1	4
181 to 365 days	253	179	74	0	0
366 to 730 days (1-2 Yrs)	149	99	50	0	0
731 days or more	30	26	4	0	0
Total	2,994	2,226	717	8	43

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	488	244	232	3	9
8 to 14 days	51	47	4	0	0
15 to 21 days	43	35	8	0	0
22 to 30 days	37	31	6	0	0
31 to 60 days	96	66	29	1	0
61 to 90 days	61	39	21	0	1
91 to 180 days	88	84	4	0	0
181 to 365 days	60	53	5	2	0
366 to 730 days (1-2 Yrs)	75	64	11	0	0
731 days or more	62	59	3	0	0
Total (persons moved into housing)	1,061	722	323	6	10
Not yet moved into housing	64	47	17	0	0
Data not collected	103	39	63	0	1
Total persons	1,228	808	403	6	11

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	2	0	7	56	0	0	18	119	4	0
Persons Exited Without Move-In	0	0	1	23	0	0	11	15	0	0
Average time to Move-In	256.00	0	.57	56.96	0	0	14.95	33.63	321.00	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	7	1	14	127	0	0	42	342	11	0
Persons Not Yet Moved Into Housing	0	0	1	20	0	0	11	19	0	0
Average time to Move-In	188.57	126.00	176.86	186.38	0	0	135.48	163.23	370.45	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	535	516	1	0	18
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	98	71	24	0	3
Safe Haven	44	41	2	0	1
Subtotal - Homeless Situations	677	628	27	0	22
Institutional Situations					
Foster care home or foster care group home	4	4	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison, or juvenile detention facility	6	6	0	0	0
Long-term care facility or nursing home	7	7	0	0	0
Psychiatric hospital or other psychiatric facility	12	12	0	0	0
Substance abuse treatment facility or detox center	55	55	0	0	0
Subtotal - Institutional Situations	91	91	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	69	52	16	1	0
Residential project or halfway house with no homeless criteria	53	28	24	1	0
Hotel or motel paid for without emergency shelter voucher	4	4	0	0	0
Host Home (non-crisis)	19	4	13	2	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	142	87	54	0	1
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	70	58	9	1	2
Moved from one HOPWA funded project to HOPWA TH	1	1	0	0	0
Subtotal - Temporary Situations	358	234	116	5	3
Permanent Situations					
Staying or living with family, permanent tenure	173	128	40	0	5
Staying or living with friends, permanent tenure	29	24	4	0	1
Moved from one HOPWA funded project to HOPWA PH	5	5	0	0	0
Rental by client, no ongoing housing subsidy	224	126	97	0	1
Rental by client, with ongoing housing subsidy	616	334	278	2	2
Owned by client, with ongoing housing subsidy	33	14	19	0	0
Owned by client, no ongoing housing subsidy	37	20	17	0	0
Subtotal - Permanent Situations	1,117	651	455	2	9
Other Situations					
No Exit Interview Completed	76	73	0	0	3
Other	41	41	0	0	0
Deceased	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	20	16	0	0	4
Subtotal - Other Situations	141	134	0	0	7
Total	2,384	1,738	598	7	41
Total persons exiting to positive housing destinations	1,350	868	468	4	10
Total persons whose destinations excluded them from the calculation	22	22	0	0	0
Percentage	57.15%	50.58%	78.26%	57.14%	24.39%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	9	9	0	0	0
RRH or equivalent subsidy	93	78	14	0	1
HCV voucher (tenant or project based) (not dedicated)	16	9	7	0	0
Public housing unit	139	68	71	0	0
Rental by client, with other ongoing housing subsidy	72	32	39	0	1
Housing Stability Voucher	9	4	5	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	39	39	0	0	0
Other permanent housing dedicated for formerly homeless persons	20	17	3	0	0
TOTAL	397	256	139	0	2

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	677	1	0	14	322	0	0	21	302	7	10
Institutional Situations	91	1	0	1	31	0	0	6	47	5	0
Temporary Housing Situations	358	0	0	5	187	0	0	36	127	3	0
Permanent Housing Situations	1,117	11	1	26	483	0	2	82	495	16	1
Other	141	1	0	2	45	0	0	7	75	0	11
Total	2,384	14	1	48	1,068	0	2	152	1,046	31	22

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	104	40	64	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	146	54	92	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	8	7	1	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	4	4	0	0	0
Moved to new housing unit--With on-going subsidy	64	20	42	2	0
Moved to new housing unit--Without an on-going subsidy	12	10	2	0	0
Moved in with family/friends on a temporary basis	24	4	20	0	0
Moved in with family/friends on a permanent basis	9	5	4	0	0
Moved to a transitional or temporary housing facility or program	22	6	16	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	2	2	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	7	4	3	0	0
Data not collected (no exit interview completed)	5	2	3	0	0
Total	407	158	247	2	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	961	597	341	5	18
Male	1,424	1,224	183	0	17
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	608	404	193	3	8
Total	2,994	2,226	717	8	43

New as of 10/1/2025.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	20	18	2	0
Not a Veteran	2,391	2,128	262	1
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	65	64	1	0
Total	2,479	2,213	265	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	368	362	0	0	6
Not Chronically Homeless	2,613	1,852	717	8	36
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	11	10	0	0	1
Total	2,994	2,226	717	8	43

