

GOVERNMENT OF PUERTO RICO

STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND  
COMMUNITY DEVELOPMENT PROGRAMS

# 2024 CONSOLIDATED ANNUAL PERFORMANCE REPORT

*DRAFT FOR PUBLIC COMMENTS*

September 9, 2025



PLAN CONSOLIDADO



DE VIVIENDA Y DESARROLLO COMUNAL DEL  
ESTADO Y PLAN DE ACCIÓN ANUAL



DEPARTAMENTO DE LA

VIVIENDA

GOBIERNO DE PUERTO RICO

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

This Consolidated Annual Performance Report (CAPER) provides an overview of the progress made during PY 2024, the fifth year of the Puerto Rico State 2020-2024 Housing and Community Consolidated Plan. The Plan set the goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. During Program Year 2024, the state undertook activities consistent with the approved strategic and annual action Plan, for the following programs:

- Community Development Block Grant (CDBG), administered by the Puerto Rico Department of Housing (PRDoH);
- HOME Investment Partnerships Program (HOME), Administered by the Puerto Rico Housing Finance Authority;
- Housing Opportunities for Persons with AIDS (HOPWA); administered by the Puerto Rico Department of Health, in collaboration with the Municipality of San Juan;
- Emergency Solutions Grant (ESG), administered by the Puerto Rico Department of Family; and
- Housing Trust Fund (HTF), also administered by the Puerto Rico Housing Finance Authority.

Each of these programs of the Consolidated Plan invested available resources in eligible activities to address the needs of the low- and moderate-income persons with the final goals of:

- increasing the availability, accessibility, and affordability of decent housing,
- create suitable living environments, and
- provide economic opportunities for low- and moderate-income individuals.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goal.

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Provide Decent Housing	1	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	12,500	12,243	97.9%	2,560	3,249	126.9%
Provide Decent Housing (B)	2	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8,640	789	9.1%	2,000	0	0.0%
Provide Decent Housing (C)	3	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	2,000	1,965	98.3%	442	250	56.6%
				Other	Other	2,100	2,058	98.0%	465	709	152.5%
Create Suitable Living Enviroments	4	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,750	1,872	68.1%	688	540,668	78585.5%
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	103,399	#DIV/0!	540	5,897	1092.0%
Create Suitable Living Enviroments (B)	5	Non-Housing Community Development	CDBG: \$	Other	Other	975,000	2,049,355	210.2%	185,000	0	0.0%
Provide Decent Housing (D)	6	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	100	280	280.0%	20	1	5.0%
				Homeowner Housing Rehabilitated	Household Housing Unit	60	1,197	1995.0%	12	314	2616.7%
Expand Economic Opportunity	7	Economic Development	CDBG: \$	Jobs created/retained	Jobs	30	73	243.3%	6	5	83.3%
				Businesses assisted	Businesses Assisted	15	2,420	16133.3%	3	1,205	40166.7%
Emergency Relief	8	Non-Housing Community Development	CDBG: \$	Other	Other	1,500	8,725	581.7%	300	0	0.0%
Provide Decent Housing (E)	9	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	440	335	76.1%	88		0.0%
Provide Decent Housing (F)	10	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	0	0	0.0%	48	70	145.8%
				Rental units rehabilitated	Household Housing Unit	0	0	0.0%	3	0	0.0%
				Other	Other	165	65	39.4%	33		0.0%
Provide Decent Housing (G)	11	Affordable Housing	HTF: \$	Other	Other	45	44	97.8%	9		0.0%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**



**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

### **CDBG Program**

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons. As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government’s fiscal situation, the lack of access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- **Economic development** – As of 2024, a total of \$54,894.30 was disbursed for this activity PY 2024 and a total of 5 jobs were created.
- **Public facilities and improvements** - A total of 540,668 low and income persons and 3,710 organizations received benefit of community development projects aimed to improve living conditions and infrastructure. A total of \$12,593,820.19 was disbursed for this activity.
- **Public services** – A total of 5,897 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$2,475,533.92.
- **Housing rehabilitation** – As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 314 were rehabilitated. The total disbursed for this activity was \$460,460.88.

The following table provides a summary of the CDBG-CV financial summary report. Details for CDBG-CV funds are included in the Appendix Section, PR 26 CDBG-CV Financial Summary Report. For the information of the other programs go to Appendix Section.

For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	33,178,921.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	27,456,590.21
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,091,068.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	29,547,659.15
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,631,261.85

**PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	27,456,590.21
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	27,456,590.21
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	27,456,590.21
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	26,028,992.51
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	78.45%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,091,068.94
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.30%

## PR 26 CDBG-CV Financial Summary

### HOPWA Program

The major initiatives undertaken during Program Year 2024-2025 included:

**1. HOPWA funds:**

- a. Completed **25 monitoring reviews**, covering non-profit subrecipients and municipalities across Puerto Rico;
- b. Provided assistance to a total of **948 eligible participants and families** under the following programs:
  - i) Tenant-Based Rental Assistance (TBRA) to **70 families**;
  - ii) Short-Term Rent, Mortgage and Utilities (STRMU) to **22 families**;
  - iii) Transitional Housing and Housing with Supportive Services to **155 families**; and
  - iv) Supportive Services to **709 participants**.

As in previous years, HOPWA subrecipients provided short-term rent, mortgage, and/or utility assistance, supportive services, TBRA, transitional housing, and other eligible activities to persons living with HIV/AIDS and their families to prevent homelessness.

During FY2024, a total of five (5) eligible activities: Tenant-Based Rental Assistance (TBRA), Short-Term Rent, Mortgage and Utilities (STRMU), Transitional Housing and Housing with Supportive Services, Supportive Services/Security Deposits, and Program Administration were implemented

to support HOPWA participants. These activities were carried out by 18 **non-profit organizations** and **10 municipalities**, in collaboration with the Municipality of San Juan as the project sponsor of the State HOPWA funds.

Considering all HOPWA-funded allocations during 2024-2025, a total of \$2,587,917 was funded to support eligible activities, described as follows:

- **Tenant-Based Rental Assistance (TBRA):** TBRA provides tenant-based rental subsidies to eligible households who cannot otherwise afford stable housing. Assistance continues until participants secure affordable permanent housing solutions, preventing homelessness among low-income persons with HIV/AIDS. Eligible costs under this activity include rent payments, housing inspection, case management related to housing placement, and delivery costs. For PY 2024-2025, a total of \$826,389 was funded for TBRA, benefitting 70 families.
- **Delivery Costs for TBRA:** Delivery costs include administrative and service-related expenses necessary to manage TBRA, such as intake, eligibility documentation, housing inspections, and case management. These costs ensure effective implementation and compliance with program regulations. For PY 2024-2025, a total of \$33,226 was funded for TBRA delivery activities.
- **Short-Term Rent, Mortgage, and Utilities (STRMU):** STRMU provides short-term financial relief for up to 21 weeks in a 52-week period, assisting with rent, mortgage, and utility payments. This intervention is designed to stabilize participants during emergencies, preventing eviction or foreclosure. Eligible costs include rent arrears, utility bills, and limited mortgage assistance to maintain housing stability. For PY 2024-2025, a total of \$98,149 was funded for STRMU, serving 22 families.
- **Housing / Transitional Housing and Housing with Supportive Services:** Transitional housing activities provide temporary housing with supportive services for persons with HIV/AIDS and their families who need a structured living environment before moving to permanent housing. Eligible costs include facility operations, maintenance, essential utilities, rehabilitation, and supportive services directly tied to housing stability. Housing with supportive services may also include hospice, detox, or recovery housing for clients with severe health or behavioral health needs. For PY 2024-2025, a total of \$958,538 was funded for Housing/Transitional Housing, serving 155 participants.
- **Supportive Services / Security Deposits (Permanent Housing Placement):** Supportive services address the complex needs of participants, ensuring housing stability is reinforced with access to healthcare, mental health counseling, nutritional services, case management, child care, personal assistance, and permanent housing placement. Security deposits and related fees are also eligible costs to help participants secure long-term housing. For PY 2024-2025, a total of \$516,406 was funded for supportive services and permanent housing placement, reaching 709 participants.

- **Administration:** Eligible administrative costs include general management, oversight, reporting, and coordination at the grantee and project sponsor level. This ensures compliance with HUD regulations, monitoring of subrecipients, financial accountability, and provision of technical assistance. For PY 2024-2025, a total of \$253,358 was funded for administrative costs, divided between the Puerto Rico Department of Health and the Municipality of San Juan.

In addition to direct services, PY2024-2025 placed a strong emphasis on technical assistance and capacity building. The Department of Health, in coordination with the Municipality of San Juan, delivered intensive workshops and training sessions to all subrecipients and municipalities. These multi-day, full-day workshops focused on strengthening program management, including:

- Documentation of eligibility and participant files
- Financial management and billing accuracy
- Proper supporting documentation for reimbursement requests
- Compliance with inspection requirements
- Strengthening internal controls and program administration

This technical assistance initiative aimed to ensure that subrecipients and municipalities are better equipped to implement HOPWA activities effectively and sustainably, laying the groundwork for more efficient financial execution in future program years.

Overall, the HOPWA program provided essential housing and supportive services to 948 participants while simultaneously strengthening institutional capacity across Puerto Rico through targeted technical assistance and monitoring.

### **ESG Program**

During the 2024 program year, the Emergency Solutions Grant (ESG) Program continues to strengthen its strategies to address the primary housing and support service needs of homeless individuals and families. The Program continues to have a significant impact on the most vulnerable communities by distributing \$2,165,875.44 to a total of 33 nonprofit organizations and municipalities for the implementation of their respective projects. This investment makes it possible to offer effective support to homeless individuals, people fleeing or attempting to flee domestic violence, participants in emergency shelters, and people at risk of losing their housing.

Thanks to the efficient management of these resources, essential services are provided in twenty-three (23) emergency shelters with congregate and non-congregate spaces, strategically located to provide coverage throughout the island. These shelters are key to the effort to address homelessness in Puerto Rico, providing safe housing and essential services, thereby ensuring the continuity and sustainability of vital services in the long term.

### Location of Temporary Shelters

Municipio	Núm. de Albergues
Aguadilla	1
Arecibo	1
Caguas	1
Canóvanas	1
Carolina	1
Guaynabo	2
Hormigueros	1
Humacao	2
Juncos	1
Mayagüez	2
Ponce	1
San Juan	5
Vega Alta	1
Vega Baja	2
Utado	1

With the aim of mitigating the financial challenges faced by municipalities and non-profit organizations in the execution of federally funded programs, the ESG Program maintains its system of advance fund disbursements, which has facilitated the agile and efficient implementation of program activities. This tool allows for a timely response to the emerging needs of the participating population.

Likewise, the “ESG Te Orienta” initiative remains active as a fundamental part of keeping subrecipients up to date on federal and state requirements. Through this initiative, the Program provides tools and technical assistance to entities through workshops, guidance, and key concepts, both programmatic and administrative, as well as fiscal, on topics such as:

- Compliance with applicable federal regulations
- Eligibility of expenses and participants
- Disbursement and documentation processes
- Monitoring, evaluation, and continuous improvement
- 2 CFR 200

These training sessions are complemented by regular technical visits by Program staff to each subsidized entity. During these visits, areas for improvement are identified, personalized technical assistance is provided, and corrective action plans are designed, thus ensuring quality, transparency, and effectiveness in service delivery.

Thanks to these sustained efforts, and the fact that ESG Program funds are available until December 2025, the commitment to the most vulnerable populations is reaffirmed, the system's response capacity is expanded, and new opportunities are created to address and eradicate homelessness in Puerto Rico, promoting access to decent and stable housing for those who need it most.

### **HOME Program**

The HOME program allocated the funds according to the priorities identified in the Strategic Plan to address the housing needs of low- and moderate-income persons. The program addresses both homeownership and rental needs through homebuyer assistance programs, subsidies to developers of multifamily rental projects, rental assistance programs and homeownership rehabilitation for substandard housing. These approaches address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. As per PR-23 report, a total of 73 HOME-assisted units were occupied during PY2024 across the island. However, during PY2024, PHHFA as the PJ of the State HOME Program, has allocated the amount of \$37,877,201.88 in HOME funds for two (2) multifamily projects located at: Isabela (Miraflor Village Apartments) and Bayamón (Santa Juanita Housing for the Elderly) which are still under construction or rehabilitation.



Project:	Miraflor Village Apartments
Location:	State Road #212, Km 2.5, Mora Ward, Miraflores Sector, Isabela, Puerto Rico
Description:	New Construction 168 multifamily units (Walk-up Apartments) 42-1bedrooms 42- 2 bedrooms 84- 3 bedrooms
Total Units:	168
HOME Units:	92
HTF Units:	0
Target:	Multifamily:
IDIS #:	20062
HOME Funds Granted:	\$24,915,960
HTF Funds Granted:	\$0
Total Cost:	\$81,832,493



Project:	Santa Juanita Housing for the Elderly
Location:	Urb. Santa Juanita, Calle 27, 1ra. Sección, Bayamón, Puerto Rico
Description:	Rehabilitation -100 one bedroom and one-bathroom units.
Total Units:	100
HOME Units:	58
HTF Units:	28
Target:	Elderly
IDIS #:	19911
HOME Funds Granted:	\$11,899,728
HTF Funds Granted:	\$5,825,000
Total Cost:	\$29,123,955



### **Housing Trust Fund (HTF)**

The Housing Trust Fund (HTF) program addresses the rental needs through subsidies to developers of multifamily rental projects. This approach address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. During PY2024, PRHFA as the PJ of the State HTF Program, has allocated HTF funds in the amount of \$7,136,358 for two (2) multifamily projects located at: Bayamón (Santa Juanita Housing for the Elderly) and Yabucoa (Mirasol project) projects are still under construction or rehabilitation.



Project:	MiraSol
Location:	PR 901 Km. 206 Juan Martin Ward, Yabucoa, Puerto Rico
Description:	New Construction-Detached/Single Units
Total Units:	149
HOME Units:	\$0.00
HTF Units:	5 units
Target:	Multifamily
IDIS #:	20370
HOME Funds Requested:	\$0.00
HTF Funds Requested:	\$ 1,311,358
Total Cost:	\$78,835,405

## **CDBG**

Non-entitlement municipalities requested 2024 funds following the priorities identified in the Plan. The lack of access to capital, and constrained municipal finances, have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG activities have almost been exclusively destined to low and moderate-income population. The following is a summary of the CDBG & CDBG-CV activities performance (IDIS PR23) during program year 2024: For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2024

DATE: 09-08-25  
TIME: 12:03  
PAGE: 1

PUERTO RICO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Economic Development	CI Building Acquisition, Construction,	2	\$49,228.30	0	\$0.00	2	\$49,228.30
	Micro-Enterprise Assistance (18C)	1	\$0.00	1	\$5,666.00	2	\$5,666.00
	<b>Total Economic Development</b>	<b>3</b>	<b>\$49,228.30</b>	<b>1</b>	<b>\$5,666.00</b>	<b>4</b>	<b>\$54,894.30</b>
Housing	Rehab; Single-Unit Residential (14A)	34	\$384,390.25	2	\$76,070.63	36	\$460,460.88
	Energy Efficiency Improvements (14F)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>36</b>	<b>\$384,390.25</b>	<b>2</b>	<b>\$76,070.63</b>	<b>38</b>	<b>\$460,460.88</b>
Public Facilities and Improvements	Senior Centers (03A)	4	\$1,875.00	0	\$0.00	4	\$1,875.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	7	\$4,314.90	0	\$0.00	7	\$4,314.90
	Parks, Recreational Facilities (03F)	34	\$380,673.75	3	\$611,970.56	37	\$992,644.31
	Parking Facilities (03G)	3	\$0.00	0	\$0.00	3	\$0.00
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	2	\$0.00
	Street Improvements (03K)	182	\$5,723,075.37	71	\$5,791,183.31	253	\$11,514,258.68
	Sidewalks (03L)	2	\$13,327.30	0	\$0.00	2	\$13,327.30
	Other Public Improvements Not Listed in	8	\$15,000.00	0	\$0.00	8	\$15,000.00
	Non-Residential Historic Preservation (16B)	2	\$52,400.00	0	\$0.00	2	\$52,400.00
	<b>Total Public Facilities and Improvements</b>	<b>245</b>	<b>\$6,190,666.32</b>	<b>74</b>	<b>\$6,403,153.87</b>	<b>319</b>	<b>\$12,593,820.19</b>
Public Services	Senior Services (05A)	161	\$1,716,455.14	20	\$329,866.57	181	\$2,046,321.71
	Services for Persons with Disabilities (05B)	14	\$42,267.33	1	\$9,940.67	15	\$52,208.00
	Youth Services (05D)	19	\$228,898.20	4	\$67,729.54	23	\$296,627.74
	Child Care Services (05L)	10	\$54,874.52	0	\$0.00	10	\$54,874.52
	Health Services (05M)	1	\$301.95	0	\$0.00	1	\$301.95
	Subsistence Payment (05Q)	7	\$0.00	0	\$0.00	7	\$0.00
	Other Public Services Not Listed in 05A-05Y,	5	\$0.00	1	\$25,200.00	6	\$25,200.00
	<b>Total Public Services</b>	<b>217</b>	<b>\$2,042,797.14</b>	<b>26</b>	<b>\$432,736.78</b>	<b>243</b>	<b>\$2,475,533.92</b>
General Administration and Planning	General Program Administration (21A)	199	\$3,084,553.24	28	\$636,034.63	227	\$3,720,587.87
	State Administration (21J)	4	\$369,318.45	1	\$54,578.63	5	\$423,897.08
	<b>Total General Administration and Planning</b>	<b>203</b>	<b>\$3,453,871.69</b>	<b>29</b>	<b>\$690,613.26</b>	<b>232</b>	<b>\$4,144,484.95</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	4	\$351,717.39	2	\$517,407.96	6	\$869,125.35
	Payment of interest on Section 108 loans	7	\$223,275.80	2	\$69,684.15	9	\$292,959.95
	<b>Total Repayment of Section 108 Loans</b>	<b>11</b>	<b>\$574,993.19</b>	<b>4</b>	<b>\$587,092.11</b>	<b>15</b>	<b>\$1,162,085.30</b>
<b>Grand Total</b>		<b>715</b>	<b>\$12,695,946.89</b>	<b>136</b>	<b>\$8,195,332.65</b>	<b>851</b>	<b>\$20,891,279.54</b>

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Economic Development	CI Building Acquisition, Construction, Rehabilitation	Business	1,205	0	1,205
	Micro-Enterprise Assistance (18C)	Jobs	0	5	5
	<b>Total Economic Development</b>		<b>1,205</b>	<b>5</b>	<b>1,210</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	162	24	186
	Energy Efficiency Improvements (14F)	Housing Units	128	0	128
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>290</b>	<b>24</b>	<b>314</b>
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	0	0
	Youth Centers (03D)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	4,148	0	4,148
	Parks, Recreational Facilities (03F)	Persons	136,820	57,810	194,630
		Jobs	0	0	0
	Parking Facilities (03G)	Persons	15,380	0	15,380
	Flood Drainage Improvements (03I)	Persons	1,430	0	1,430
	Street Improvements (03K)	Persons	196,692	114,998	311,690
	Sidewalks (03L)	Persons	1,910	0	1,910
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	11,480	0	11,480
	Non-Residential Historic Preservation (16B)	Organizations	3,710	0	3,710
	<b>Total Public Facilities and Improvements</b>		<b>371,570</b>	<b>172,808</b>	<b>544,378</b>
Public Services	Senior Services (05A)	Persons	1,186	696	1,882
	Services for Persons with Disabilities (05B)	Persons	27	14	41
	Youth Services (05D)	Persons	1,450	970	2,420
	Child Care Services (05L)	Persons	280	0	280
	Health Services (05M)	Persons	72	0	72
	Subsistence Payment (05Q)	Persons	160	0	160
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	692	350	1,042
	<b>Total Public Services</b>		<b>3,867</b>	<b>2,030</b>	<b>5,897</b>
<b>Grand Total</b>			<b>376,932</b>	<b>174,867</b>	<b>551,799</b>

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	61	61
	Other multi-racial	0	0	268	268
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>329</b>	<b>329</b>
Non Housing	White	362	351	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	5	0	0
	Other multi-racial	3,538	3,538	0	0
	<b>Total Non Housing</b>	<b>3,905</b>	<b>3,894</b>	<b>0</b>	<b>0</b>
Grand Total	White	362	351	61	61
	Amer. Indian/Alaskan Native & Black/African Amer.	5	5	0	0
	Other multi-racial	3,538	3,538	268	268
	<b>Total Grand Total</b>	<b>3,905</b>	<b>3,894</b>	<b>329</b>	<b>329</b>

**CDBG Beneficiaries by Income Category**

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	13	0	0
	Low (>30% and <=50%)	15	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	28	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	28	0	0
Non Housing	Extremely Low (<=30%)	0	0	865
	Low (>30% and <=50%)	0	0	946
	Mod (>50% and <=80%)	0	0	114
	Total Low-Mod	0	0	1,925
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,925



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Economic Development</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Energy Efficiency Improvements (14F)	0	\$0.00	2	\$176,015.00	2	\$176,015.00
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$176,015.00</b>	<b>2</b>	<b>\$176,015.00</b>
Public Facilities and Improvements	Senior Centers (03A)	1	\$60,540.01	0	\$0.00	1	\$60,540.01
	Neighborhood Facilities (03E)	2	\$10,038.27	0	\$0.00	2	\$10,038.27
	Parks, Recreational Facilities (03F)	2	\$11,740.66	3	\$75,762.99	5	\$87,503.65
	Health Facilities (03P)	0	\$0.00	1	\$1,963.01	1	\$1,963.01
	<b>Total Public Facilities and</b>	<b>5</b>	<b>\$82,318.94</b>	<b>4</b>	<b>\$77,726.00</b>	<b>9</b>	<b>\$160,044.94</b>
Public Services	Senior Services (05A)	94	\$2,160,672.89	7	\$140,849.57	101	\$2,301,522.46
	Services for Persons with Disabilities (05B)	6	\$77,607.76	1	\$8,257.22	7	\$85,864.98
	Youth Services (05D)	2	\$61,293.72	0	\$0.00	2	\$61,293.72
	Health Services (05M)	12	\$184,118.70	2	\$39,764.00	14	\$223,882.70
	Subsistence Payment (05Q)	29	\$689,720.72	5	\$171,919.31	34	\$861,640.03
	Food Banks (05W)	1	\$18,200.00	0	\$0.00	1	\$18,200.00
	Other Public Services Not Listed in 05A-05Y,	34	\$1,054,404.83	13	\$1,137,632.48	47	\$2,192,037.31
	<b>Total Public Services</b>	<b>178</b>	<b>\$4,246,018.62</b>	<b>28</b>	<b>\$1,498,422.58</b>	<b>206</b>	<b>\$5,744,441.20</b>
General Administration and Planning	General Program Administration (21A)	65	\$566,324.45	13	\$73,456.40	78	\$639,780.85
	Fair Housing Activities (subject to 20%	1	\$13,394.83	0	\$0.00	1	\$13,394.83
	<b>Total General Administration and</b>	<b>66</b>	<b>\$579,719.28</b>	<b>13</b>	<b>\$73,456.40</b>	<b>79</b>	<b>\$653,175.68</b>
<b>Grand Total</b>		<b>250</b>	<b>\$4,908,056.84</b>	<b>47</b>	<b>\$1,825,619.98</b>	<b>297</b>	<b>\$6,733,676.82</b>

**CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	0	0
	<b>Total Economic Development</b>		<b>0</b>	<b>0</b>	<b>0</b>
Housing	Energy Efficiency Improvements (14F)	Housing Units	0	40	40
	<b>Total Housing</b>		<b>0</b>	<b>40</b>	<b>40</b>
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	2,405	0	2,405
	Parks, Recreational Facilities (03F)	Persons	1,926	2,665	4,591
	Health Facilities (03P)	Persons	0	36,190	36,190
	<b>Total Public Facilities and Improvements</b>		<b>4,331</b>	<b>38,855</b>	<b>43,186</b>
Public Services	Senior Services (05A)	Persons	3,971	471	4,442
	Services for Persons with Disabilities (05B)	Persons	23	17	40
	Youth Services (05D)	Persons	146	0	146
	Health Services (05M)	Persons	91,681	8,450	100,131
	Subsistence Payment (05Q)	Persons	7,888	2,934	10,822
	Food Banks (05W)	Persons	2,780	0	2,780
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	12,843	1,385	14,228
	<b>Total Public Services</b>		<b>119,332</b>	<b>13,257</b>	<b>132,589</b>
<b>Grand Total</b>			<b>123,663</b>	<b>52,152</b>	<b>175,815</b>

**CDBG-CV Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Hispanic		
		Total Persons	Total Hispanic Persons	Total Households
Housing	Other multi-racial	0	0	40
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>40</b>
Non Housing	White	4,135	4,135	0
	Other multi-racial	12,317	12,317	0
	<b>Total Non Housing</b>	<b>16,452</b>	<b>16,452</b>	<b>0</b>
Grand Total	White	4,135	4,135	0
	Other multi-racial	12,317	12,317	40
	<b>Total Grand Total</b>	<b>16,452</b>	<b>16,452</b>	<b>40</b>

**CDBG-CV Beneficiaries by Income Category**

	Income Levels	Persons	
		Owner Occupied	Renter Occupied
Housing	Extremely Low (<=30%)	20	0
	Low (>30% and <=50%)	20	0
	Mod (>50% and <=80%)	0	0
	Total Low-Mod	40	0
	Non Low-Mod (>80%)	0	0
	Total Beneficiaries	40	0
Non Housing	Extremely Low (<=30%)	0	884
	Low (>30% and <=50%)	0	805
	Mod (>50% and <=80%)	0	57
	Total Low-Mod	0	1,746
	Non Low-Mod (>80%)	0	0
	Total Beneficiaries	0	1,746

**HOPWA**

The following table shows the distribution of funds by Program Category as included in the PY 2024-2025 Annual Action Plan.

DOH HOPWA PROGRAM CAPER PY 2024-2025								
Administration								
Description/Location	Proposed Goal	Allocation 2024	Served	Funded 2024	Served	Funded Pre-2024	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$77,638.00	N/A	\$77,637.51	N/A	0	N/A	\$77,637.51
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$175,720.00	N/A	\$175,719.56	N/A	0	N/A	\$175,719.56
Housing Activities Sub recipients To undertake HOPWA eligible housing related activities								
TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico. ( Indicate 120 households)	132	\$826,389.00	70	\$682,271.00	22	\$216,377.68	92	\$898,648.68
Delivery Costs TBRA - To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$33,226.00	N/A	\$27,290.84	N/A	\$0.00	N/A	\$27,290.84
Description/Location	Proposed Goal	Allocation 2024	Served	Funded 2024	Served	Funded Pre-2024	Total served	Total Allocation



Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU. (Housing and STRMU)	310	\$958,538.00	155	\$1,027,962.96	3	\$89,100.00	158	\$1,117,062.96
Total Housing Activities Sub recipients	442	\$1,818,153.00	225	\$1,737,524.80	25	\$305,477.68	250	\$2,043,002.48

### Supportive Services and other eligible activity


To provide grants to be used for supportive services and operational expenses.	465	\$516,406.00	706	\$466,354.00	3	\$59,400.00	709	\$525,754.00
Total Supportive Services and other eligible activity	465	\$516,406.00	706	\$466,354.00	3	\$59,400.00	709	\$525,754.00
<b>2024-2025 UnCommitted Allocation</b>				\$130,681.13				
FY 2024-2025 DEPARTMENT OF HOUSING ALLOCATION	907	<b>\$2,587,917.00</b>	931	<b>\$2,587,917.00</b>	28	<b>\$364,877.68</b>	959	<b>\$2,822,113.55</b>



### HOME PROGRAM - Number of Households Assisted during the reporting period:

Per IDIS PR-23 report dated 8-21-2025 14:14 PM, HOME Program Puerto Rico completed 73 housing units during PY2024. Some of the housing units were occupied during previous program year. The following table provides a summary of such accomplishments by activity type. Active cases or funded during PY2024 differ from cases completed as per PR-23. For this CAPER 2023 purposes, we are including cases completed per PR-23; additional information will be found in CR-20 section of this CAPER.

The table below also provides a summary of units completed during PY 2023 by area median income (AMI). In terms of unit completion by racial category, the PR-23 identifies all housing units as provided to other multi-racial, particularly Hispanics. These results are consistent with the composition of racial minorities within the Island, which are predominantly of some Hispanic origin (see below).



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HOME Summary of Accomplishments

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PUERTO RICO

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$342,134.83	68	68
First Time Homebuyers	\$7,500.00	1	1
Existing Homeowners	\$644,294.04	4	4
Total, Rentals and TBRA	\$342,134.83	68	68
Total, Homebuyers and Homeowners	\$651,794.04	5	5
Grand Total	\$993,928.87	73	73



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HOME Summary of Accomplishments

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**PUERTO RICO**

**Home Unit Completions by Percent of Area Median Income**

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
TBRA Families	68	0	68	68
First Time Homebuyers	1	0	1	1
Existing Homeowners	3	1	4	4
Total, Rentals and TBRA	68	0	68	68
Total, Homebuyers and Homeowners	4	1	5	5
<b>Grand Total</b>	<b>72</b>	<b>1</b>	<b>73</b>	<b>73</b>

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



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HOME Summary of Accomplishments

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**PUERTO RICO**

**Home Unit Completions by Racial / Ethnic Category**

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	68	68	1	1	4	4
<b>Total</b>	<b>68</b>	<b>68</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	68	68	5	5	73	73
<b>Total</b>	<b>68</b>	<b>68</b>	<b>5</b>	<b>5</b>	<b>73</b>	<b>73</b>

## HTF - Number of Households Assisted during the reporting period:

Per IDIS PR-103 report (Program and Beneficiary Characteristics for Completed Units) dated 8-26-2025 9:48 AM, HOME Program Puerto Rico completed 0 housing units during PY2024. As explained later in PR-56, PR-105 report presents that activity no. 20209-Paraiso Dorado project was completed on 8/12/2025 which will appear on the PR-103 PY2025 report. This project was linked to IDIS activity no. 17324-Paraiso Dorado which required that IDIS help desk assisted to us for the separation of assigned funds and drawdowns and for the creation of a new activity (No. 20209) as shown below.

U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
PR 103 - Program and Beneficiary Characteristics for Completed Units

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Grantee: PUERTO RICO

RACE	Rental %	Homebuyer %	Average %
White	0.0%	0.0%	0.0%
Black/African American	0.0%	0.0%	0.0%
Asian	0.0%	0.0%	0.0%
American Indian/Alaskan Native	0.0%	0.0%	0.0%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%	0.0%
American Indian/Alaskan Native & White	0.0%	0.0%	0.0%
Asian & White	0.0%	0.0%	0.0%
Black/African American & White	0.0%	0.0%	0.0%
Amer. Indian/Alaskan Native & Black/African Amer.	0.0%	0.0%	0.0%
Other multi-racial	100.0%	0.0%	100.0%
Total	100.0%	0.0%	100.0%

ETHNICITY	Rental %	Homebuyer %
Hispanic	100.0%	0.0%
Total	100.0%	0.0%

HOUSEHOLD SIZE	Rental %	Homebuyer %	Average %
1 person	20.0%	0.0%	20.0%
2 persons	8.0%	0.0%	8.0%
3 persons	28.0%	0.0%	28.0%
4 persons	32.0%	0.0%	32.0%
5 persons	12.0%	0.0%	12.0%
6 persons	0.0%	0.0%	0.0%
7 persons	0.0%	0.0%	0.0%
8+ persons	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

HOUSEHOLD TYPE	Rental %	Homebuyer %	Average %
Single, Non-Elderly	8.0%	0.0%	8.0%
Elderly	16.0%	0.0%	16.0%
Single Parent	36.0%	0.0%	36.0%
Two Parents	36.0%	0.0%	36.0%
Other	4.0%	0.0%	4.0%
Total	100.0%	0.0%	100.0%

INCOME RANGE	Rental %	Homebuyer %	Average %
0 - 30% AMI	88.0%	0.0%	88.0%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	12.0%	0.0%	12.0%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

SUPPLEMENTAL RENTAL ASSISTANCE	Rental %	Homebuyer %	Average %
No Assistance	0.0%	0.0%	0.0%
Project based Section 8	0.0%	0.0%	0.0%
Other Federal, State or Local project based assistance	20.0%	0.0%	20.0%
Tenant based Section 8 (voucher)	0.0%	0.0%	0.0%
HOME TBRA	0.0%	0.0%	0.0%
Other Federal, State or Local tenant based assistance	80.0%	0.0%	80.0%
Total	100.0%	0.0%	100.0%



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Status of HTF Activities

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IDIS - PR105

Grantee: PUERTO RICO

Recipient	Tenure Type	Activity Type	Program Year	IDIS Project ID	IDIS Activity ID	Activity Name	Activity Address	Activity Status	Status Date	Initial Funding Date	HTF Units	Total Units	Committed Amount	Drawn Amount	PCT	Other Funds
PUERTO RICO	Rental	REHABILITATION	2016	100	20209	PARAISO DORADO (INDESOF) HTF	PR 698 Km 0.5 Mameyal d Higullar Ward Dorado, PR 00646	Complete	8/12/25		4	4	\$661,973	\$661,973	100.0%	\$0
PUERTO RICO	Rental	NEW CONSTRUCTION	2016	80	17324	PARAISO DORADO (INDESOF)	PR 698 KM 0.5 MAMEYAL HIGUILLAR WARD DORADO, PR 00646	Complete	8/7/25	7/28/17	3	88	\$444,546	\$444,546	100.0%	\$21,098,68
PUERTO RICO	Rental	NEW CONSTRUCTION	2019	53	17963	RIO PLATA DEVELOPMENT	STATE RD PR 156 KM 33.5 PALOMAS WARD COMERIO, PR 00782	Complete	10/23/23	10/18/19	22	90	\$4,089,626	\$4,089,626	100.0%	\$14,097,80
PUERTO RICO	Rental	NEW CONSTRUCTION	2022	85	19911	SANTA JUANITA HOUSING FOR THE ELDERLY	STATE RD PR 156 KM 33.5 PALOMAS WARD COMERIO, PR 00782	Open	4/23/25	9/6/24	28	28	\$5,825,000	\$5,725,000	98.3%	\$0
PUERTO RICO	Rental	NEW CONSTRUCTION	2022	85	20370	MIRASOL PROJECT	PR 901 KM 206 JUAN MARTIN WARD YABUCOA, PR 00767	Open	6/30/25	6/30/25	0	0	\$1,311,358	\$0	0.0%	\$0
PUERTO RICO	AD Only		2019	91	19698	HTF ADMINISTRATIVE 2019		Complete	3/15/24	1/18/24	0	0	\$2,496	\$2,496	100.0%	\$0
PUERTO RICO	AD Only		2023	82	19733	HTF ADMINISTRATIVE 2023		Open	4/9/24	3/15/24	0	0	\$179,644	\$2,496	1.4%	\$0

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	3,900	73	467	2,725	0
Black or African American	0	0	634	470	0
Asian	0	0	0	5	0
American Indian or American Native	5	0	65	38	0
Native Hawaiian or Other Pacific Islander	0	0	4	11	0
<b>Total</b>	<b>3,905</b>	<b>73</b>	<b>1170</b>	<b>3,249</b>	<b>0</b>
Hispanic	3,894	73	1170	2,775	0
Not Hispanic	11	0	0	474	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. . The HOME program's racial and ethnic status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data, these numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to participants under Supportive Services program that this data is not collected. The HOPWA data, these numbers reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance, Transitional Housing and Supportive Services Only.

In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while 94% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would have better describe Puerto Ricans, in this case all of the HOME beneficiaries identified themselves as "Other multi-racial", for the case of CDBG beneficiaries 91% or 3,539 identified themselves as "Other multi-racial", 362 as White and 5 American Indian or American Native and non-hispanic, in the case of CDBG-CV 25% identified

themselves as White and 75% as Other multi-racial and 100% are hispanic.

In the case of ESG SAGE “Client Doesn’t know/Client refused” and “Data not collected” where also included in under “white” and Hispanic, for details go to SAGE 2024 report in the appendix section or the table below “ESG racial and ethnic population 2024”.

#### Detailed tables:

##### CDBG racial and ethnic population 2024:

CDBG 2024	Total Persons	Total Hispanic Persons
White	362	351
Amer. Indian/Alaskan Native & Black/African Amer.	5	5
Other multi-racial	3,538	3,538
<b>Total Non Housing</b>	<b>3,905</b>	<b>3,894</b>

##### CDBG-CV racial and ethnic population 2024:

CDBG-CV 2024	Total Persons	Total Hispanic Persons
White	4,135	4,135
Other multi-racial	12,317	12,317
<b>Total Non Housing</b>	<b>16,452</b>	<b>16,452</b>

##### ESG racial and ethnic population 2024:

ESG 2024 Q12: Race and Ethnicity	Total
American Indian, Alaska Native, or Indigenous	14
Asian or Asian American	5
Black, African American, or African	77
Hispanic/Latina/e/o	952
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	2
White	269
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	7
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	19
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0

ESG 2024 Q12: Race and Ethnicity	Total
White & American Indian, Alaska Native, or Indigenous	5
Black, African American, or African & Asian or Asian American	0
Hispanic/Latina/e/o & Asian or Asian American	0
Middle Eastern or North African & Asian or Asian American	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0
White & Asian or Asian American	0
Hispanic/Latina/e/o & Black, African American, or African	340
Middle Eastern or North African & Black, African American, or African	1
Native Hawaiian or Pacific Islander & Black, African American, or African	0
White & Black, African American, or African	45
Middle Eastern or North African & Hispanic/Latina/e/o	4
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1
White & Hispanic/Latina/e/o	933
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0
White & Middle Eastern or North African	0
White & Native Hawaiian or Pacific Islander	8
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	514
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	12
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	40
Total	3249



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	66,787,228	20,891,279.54
HOME	public - federal	76,734,196	4,371,819.98
HOPWA	public - federal	3,458,333	
ESG	public - federal	3,493,404	733,152.54
HTF	public - federal	6,601,148	5,851,819.74
Other	public - federal	0	

Table 3 - Resources Made Available

### Narrative

For the PY 2024, the State had available a \$157,074,309 for the CDBG, ESG, HOPWA, HOME and HTF programs, \$10,005,815,230 for CDBG-DR funds, \$8,285,284,000 for CDBG-MIT and total of \$62,526,367 allocated for CARES Act funds for CDBG, ESG and HOPWA programs.

### CDBG programs

A total of \$66,787,228 were available for the CDBG Program year 2024, of which \$20,891,279.54 were expended during the program year. In FY 2020 CDBG received an allocation of \$33,178,921 for CDBG-CV program, \$6,733,676.82 were expended in 2024 to prevent, prepare for, and respond to coronavirus.

### HOME & HTF program

In the case of the HOME Program a total of \$76,734,196.16 were available as of 6-30-2024; that amount is composed of \$8,393,800.08 (balance available for disbursement from Open Activities as of 6-30-2024) and \$68,340,396.08 (balance available to commit as of 6-30-2024).

As per PR-23 report, HOME Program expended the amount of \$993,928.87 for the activities completed during the period between 7-1-2024 thru 6-30-2025. However, HOME funds really drawn from LOCCS during the same period were \$4,371,819.98.

In the case of the HTF Program, none (0) activities were completed during PY 2024. However, HTF funds really drawn from LOCCS during the same period were \$5,851,819.74.

For HTF Program, the resources made available as of 6-30-2024 were \$6,601,148.37 composed of 6,470,828.18 (balance available to commit as of 6-30-2024) and \$130,320.19 (balance available for disbursement from Open Activities as of 6-30-2024).

All funds invested in the programmatic activities undertaken benefited low- and moderate-income persons and best serve the needs of the low-income communities. The activities funded and undertaken were aligned with the Consolidated Plan strategic objectives and needs priorities and represented an effective place-based market driven strategy to meet the identified community needs.

### ESG programs

During the 2024 program year, the ESG Program continued to be a vital tool for social transformation, channeling a total allocation of \$3,493,404, of which \$733,152 was drawn for PY 2024.

These resources, beyond representing budgetary figures, have meant real opportunities for hope, stability, and dignity for hundreds of people facing situations of extreme vulnerability. The funds have been allocated to the implementation of essential activities for the prevention of homelessness, the operation of emergency shelters, and the provision of integrated support services to people who are homeless or at risk of losing their homes. Every dollar invested represents another step toward a more just and inclusive society that is committed to protecting its most vulnerable citizens.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG- Non-entitlement communities	51	100	See explanation in the following narratives.
Statewide	49	100	During PY 2024, funds from each program were distributed in accordance with the method proposed in the action plan. See explanation in the following narratives.

**Table 4 – Identify the geographic distribution and location of investments**

## **Narrative**

During Program Year 2024, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2024 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents.

Specific information related to each program:

### **CDBG Program**

The CDBG allocation for non-entitlement municipalities was equally distributed among the municipalities, except for the islands of Vieques and Culebra, which both receive an additional 15% above the Equal Allocation Grant. This method follows the distribution established via the enactment of local Law 137-2014, as amended.

### **ESG Program**

Funds from the Emergency Solutions Grant (ESG) Program are available to nonprofit entities and municipalities through a competitive and transparent distribution process, ensuring broad and inclusive participation in the implementation of solutions for homelessness. These resources are allocated without restrictions to specific entities or municipalities, thus allowing for a more dynamic response tailored to the realities of each community.

Through the Request for Proposals (RFP) mechanism, Puerto Rico's 78 municipalities, together with nonprofit organizations dedicated to serving the homeless population, have the opportunity to apply for funds to develop initiatives aligned with the program's objectives.

During the 2024 program year, this competitive model has promoted a more equitable, strategic, and innovative distribution of resources, focusing investments in areas of greatest need and fostering effective practices that strengthen the support network for the most vulnerable populations on the island.

## HOPWA Program

The distribution of HOPWA funds to potential sub recipients were conducted using a competitive Request for Proposal process. For this Plan the Puerto Rico EMSA included the 78 municipalities for unobligated funds and the PR-EMSA municipalities for the HOPWA grant.

## HOME Program

The State PJ has distributed funds through a competitive process. The method of distribution does not include allocation of resources based on geographic areas, so target areas are not earmarked, yet the PRHFA complies with regulations requiring that resources be allocated in non-metropolitan areas.

### Allocation of resources

The following table shows the allocation of resources by program. The data was obtained from IDIS PR 06 report.

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	2024-2027 Bill's Kitchen - Fajardo PRH24F999 (BK)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$200,000.00	\$200,000.00	\$20,329.94	\$179,670.06	\$20,329.94
2	2024-2027 Casa Del Peregrino PRH24F999 (CDPDC) CUIDO DIURNO	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$108,992.00	\$108,992.00	\$0.00	\$108,992.00	\$0.00
3	2024-2027 Casa Del Peregrino - Housing PRH24F999 (CDPTH) ALBERGUE	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$137,470.00	\$137,470.00	\$0.00	\$137,470.00	\$0.00
4	2024-2027 Casa Joven Del Caribe - Housing PRH24F999 (CJDC)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$225,000.00	\$225,000.00	\$18,699.22	\$206,300.78	\$18,699.22
5	2024-2027 Coalition Pro Homeless PRH24F999 (CPHSE)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$196,366.00	\$196,366.00	\$15,111.95	\$181,254.05	\$15,111.95
6	2024-2027 Coalition Pro Homeless PRH24F999 - (CPHA&O)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$125,000.00	\$125,000.00	\$10,502.50	\$114,497.50	\$10,502.50

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
7	2024-2027 Consorcio Region Sur PRH24F999 (CRS)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$37,581.00	\$37,581.00	\$0.00	\$37,581.00	\$0.00
8	2024-2027 Hogar Crea - Arecibo - PRH24F999 (HCA)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$91,361.00	\$94,361.00	\$26,342.25	\$68,018.75	\$26,342.25
9	2024-2027 Hogar Crea - Mayaguez PRH24F999 (HCM)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$78,615.00	\$78,615.00	\$17,483.73	\$61,131.27	\$17,483.73
10	2024-2027 Hogar Crea - Ponce - PRH24F999 (HCP)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$73,001.96	\$73,001.96	\$11,476.77	\$61,525.19	\$11,476.77
11	2024-2027 Instituto Pre-Vocacional - Mayaguez - PRH24F999 (IPVM)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00
12	HESG 2024 PR FAMILY OF THE DEPARTMENT	PR FAMILY DEPARTMENT ESG 2024 FUNDS WILL BE PROVIDED OUTREACH TO PERSONS LIVING ON THE STREET, OPERATES A SHELTER FOR THE HOMELESS, PROVIDED EMERGENCY RENTAL ASSISTANCE TO PREVENT HOMELESSNESS, AND PROGRAM ADMINISTRATION DATA COLLECTION THROUGH HMIS.	HESG	\$3,461,169.00	\$3,004,990.20	\$569,946.87	\$2,435,043.33	\$569,946.87
13	2024-2027 P.A.C.T.A. - Arecibo - PRH24F999 (PACTA-A)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$37,500.00	\$37,500.00	\$4,048.26	\$33,451.74	\$4,048.26
14	2024-2027 P.A.C.T.A. - Fajardo - PRH24F999 (PACTA-F)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$54,430.00	\$54,430.00	\$0.00	\$54,430.00	\$0.00
15	2024-2027 Municipio de Cabo Rojo PRH24F999 (MCR)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$22,401.60	\$22,401.60	\$1,782.00	\$20,619.60	\$1,782.00
16	2024-2027 Municipio de Camuy PRH24F999 (MCM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$39,684.32	\$39,684.32	\$4,115.00	\$35,569.32	\$4,115.00
17	2024-2027 Municipio de Hormigueros PRH24F999 (MHM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$110,297.20	\$110,297.20	\$12,783.00	\$97,514.20	\$12,783.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
18	2024-2027 Municipio de Jayuya PRH24F999 (MJY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$22,313.20	\$22,313.20	\$3,816.00	\$18,497.20	\$3,816.00
19	2024-2027 Municipio de Juana Diaz PRH24F999 (MJD)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$30,563.52	\$30,563.52	\$5,751.00	\$24,812.52	\$5,751.00
20	2024-2027 Municipio de Mayaguez PRH24F999 (MMY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$135,408.00	\$135,408.00	\$18,560.00	\$116,848.00	\$18,560.00
21	2024-2027 Municipio de Ponce PRH24F999 (MPN)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$167,992.24	\$167,992.24	\$20,478.00	\$147,514.24	\$20,478.00
22	2024-2027 Municipio de San German PRH24F999 (MSG)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$53,296.88	\$53,296.88	\$11,048.00	\$42,248.88	\$11,048.00
23	2024-2027 Municipio de Yauco PRH24F999 (MYU)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$10,979.28	\$10,979.28	\$9,216.28	\$1,763.00	\$9,216.28
24	2024-2027 Municipio de Yabucoa PRH24F999 (MYB)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$116,625.60	\$116,625.60	\$1,677.00	\$114,948.60	\$1,677.00
25	2024-2027 Departamento de Salud de P.R. PRH24F999 (DSPR)	For the grantee administrative costs of the HOPWA Program.	HOPWA	\$77,637.51	\$77,637.51	\$0.00	\$77,637.51	\$0.00
26	2024-2027 Municipio de San Juan PRH24F999 (MSJ)	For the project sponsor administrative costs of the HOPWA Program.	HOPWA	\$175,719.56	\$175,719.56	\$6,000.00	\$169,719.56	\$6,000.00
27	STATE ADMINISTRATIVE 2024	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAMS. ADMINISTRATIVE COSTS	CDBG	\$663,946.51	\$0.00	\$0.00	\$0.00	\$0.00
28	EMERGENCY FUNDS 2024	EMERGENCY FUNDS 2024	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29	ADJUNTAS	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$7,500.00	\$403,174.61	\$7,500.00
30	AGUADA	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
31	AGUAS BUENAS	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
35	BARCELONETTA	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
36	BARRANQUITAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
38	CATANO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
39	CEIBA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$15,000.00	\$395,674.61	\$15,000.00
40	CIALES	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
41	COAMO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$279,258.30	\$131,416.31	\$279,258.30
42	COMERIO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
43	COROZAL	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
44	CULEBRA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$472,275.80	\$472,275.80	\$0.00	\$472,275.80	\$0.00
45	DORADO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
46	FLORIDA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
47	GUANICA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
48	GUAYANILLA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$294,150.00	\$116,524.61	\$294,150.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
49	GURABO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
50	HATILLO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
51	HORMIGUEROS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
52	JAYUYA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
53	JUNCOS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
54	LAJAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
55	LARES	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
56	LAS MARIAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
57	LAS PIEDRAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
58	LOIZA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
59	LUQUILLO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
60	MARICAO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00



IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
61	MAUNABO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
62	MOCA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
63	MOROVIS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$15,000.00	\$395,674.61	\$15,000.00
64	NAGUABO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$15,000.00	\$395,674.61	\$15,000.00
65	NARANJITO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
66	OROCOVIS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
67	PATILLAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$15,000.00	\$395,674.61	\$15,000.00
68	PENUELAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
69	QUEBRADILLAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
70	RINCON	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$292,046.63	\$0.00	\$292,046.63	\$0.00
71	SABANA GRANDE	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
72	SALINAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
73	SAN LORENZO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$332,505.88	\$0.00	\$332,505.88	\$0.00
74	SANTA ISABEL	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
75	UTUADO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
76	VEGA ALTA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
77	VIEQUES	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$472,275.80	\$0.00	\$0.00	\$0.00	\$0.00
78	VILLALBA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
79	YABUCOA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG PROMAS. NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$300,956.32	\$109,718.29	\$300,956.32
80	CAMUY	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$410,674.61	\$386,002.19	\$0.00	\$386,002.19	\$0.00
81	FONDOS DE EMERGENCIA 2024 AE	EMERGENCY FUNDS	CDBG	\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00

## HOPWA ALLOCATION 2024-2025

FY	Activity Name	Activity Category	Funded Amount
2024	2024-2027 Supportive Services PRH24F999 Bill's Kitchen	Supportive Services	\$200,000.00
2024	2024-2027 Supportive Services PRH24F999 Casa Del Peregrino - Day Care	Supportive Services	\$108,992.00
2024	2024-2027 Transitional Housing PRH24F999 Casa Peregrino Albergue	Facility-Based Housing Subsidy Assistance	\$82,482.00
2024	2024-2027 Supportive Services PRHH24F999 Casa Peregrino Albergue	Supportive Services	\$54,988.00
2024	2024-2027 Transitional Housing PRH24F999 Casa Joven Del Caribe	Facility-Based Housing Subsidy Assistance	\$135,000.00

<b>FY</b>	<b>Activity Name</b>	<b>Activity Category</b>	<b>Funded Amount</b>
<b>2024</b>	2024-2027 Supportive Services PRH24F999 Casa Joven Del Caribe	Supportive Services	\$90,000.00
<b>2024</b>	2024-2027 Transitional Housing PRH24F999 Coalition Pro Homeless - Senderos Esperanza	Facility-Based Housing Subsidy Assistance	\$117,820.00
<b>2024</b>	2024-2027 Supportive Services PRH24F999 Coalition Pro Homeless - Senderos Esperanza	Supportive Services	\$78,546.00
<b>2024</b>	2024-2027 Transitional Housing PRH24F999 Coalition Pro Homeless - Alpha & Omega	Facility-Based Housing Subsidy Assistance	\$75,000.00
<b>2024</b>	2024-2027 Supportive Services PRH24F999 Coalition Pro Homeless - Alpha & Omega	Supportive Services	\$50,000.00
<b>2024</b>	2024-2027 STRMU PRH24F999 Consorcio Region Sur	Short Term Rent, Mortgage and Utility Payments (STRMU)	\$22,549.00
<b>2024</b>	2024-2027 Supportive Services PRH24F999 Consorcio Region Sur	Supportive Services	\$15,032.00
<b>2024</b>	2024-2027 Transitional Housing PRH242999 Hogar Crea - Arecibo	Facility-Based Housing Subsidy Assistance	\$56,617.00
<b>2024</b>	2024-2027 Supportive Services PRH24F999 Hogar Crea - Arecibo	Supportive Services	\$37,744.00
<b>2023</b>	2024-2026 Transitional Housing PRH23F999 Hogar Crea - Fajardo	Facility-Based Housing Subsidy Assistance	<b>\$88,965.00</b>
<b>2023</b>	2024-2026 Supportive Services PRH23F999 Hogar Crea - Fajardo	Supportive Services	<b>\$59,310.00</b>
<b>2024</b>	2024-2027 Transitional Housing PRH24F999 Hogar Crea - Mayaguez	Facility-Based Housing Subsidy Assistance	\$47,169.00
<b>2024</b>	2024-2027 Supportive Services PRH24F999 Hogar Crea - Mayaguez	Supportive Services	\$31,446.00
<b>2023</b>	2024-2026 Transitional Housing PRH23F999 Hogar Crea - Ponce	Facility-Based Housing Subsidy Assistance	<b>\$34,051.34</b>
<b>2024</b>	2024-2027 Transitional Housing PRH24F999 Hogar Crea - Ponce	Facility-Based Housing Subsidy Assistance	\$44,291.30
<b>2023</b>	2023-2025 Supportive Services PRH22F999 Hogar Crea - Ponce	Supportive Services	<b>\$34,051.34</b>
<b>2024</b>	2024-2027 Supportive Services PRH24F999 Hogar Crea - Ponce	Supportive Services	\$28,710.66
<b>2023</b>	2024-2026 STRMU PRH23F999 Instituto Pre-Vocacional - Arecibo	Short Term Rent, Mortgage and Utility Payments (STRMU)	<b>\$89,100.00</b>
<b>2023</b>	2024-2026 Supportive Services PRH24F999 Instituto Pre-Vocacional - Arecibo	Supportive Services	<b>\$59,400.00</b>
<b>2024</b>	2024-2027 STRMU PRH24F999 Instituto Pre-Vocacional - Mayaguez	Short Term Rent, Mortgage and Utility Payments (STRMU)	\$75,600.00
<b>2024</b>	2024-2027 Supportive Services PRH24F999 Instituto Pre-Vocacional - Mayaguez	Supportive Services	\$50,400.00
<b>2024</b>	2024-2027 Supportive Services PRH23F999 P.A.C.T.A. Arecibo	Supportive Services	\$37,500.00
<b>2024</b>	2024-2027 Supportive Services PRH23F999 P.A.C.T.A. Fajardo	Supportive Services	\$54,430.00
<b>2024</b>	2024-2027 TBRA PRH24F999 Cabo Rojo	Tenant-Based Rental Assistance (TBRA)	\$21,540.00
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 Cabo Rojo	Tenant-Based Rental Assistance (TBRA)	\$861.60
<b>2024</b>	2024-2027 TBRA PRH24F999 Camuy	Tenant-Based Rental Assistance (TBRA)	\$38,158.00
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 Camuy	Tenant-Based Rental Assistance (TBRA)	\$1,526.32
<b>2024</b>	2024-2027 TBRA PRH24F999 Hormigueros	Tenant-Based Rental Assistance (TBRA)	\$106,055.00
<b>2024</b>	2024-2027 TBRA PRH24F999 Jayuya	Tenant-Based Rental Assistance (TBRA)	\$21,455.00
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH23F999 Hormigueros	Tenant-Based Rental Assistance (TBRA)	\$4,242.20
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 Jayuya	Tenant-Based Rental Assistance (TBRA)	\$858.20
<b>2024</b>	2024-2027 TBRA PRH24F999 Juana Diaz	Tenant-Based Rental Assistance (TBRA)	\$29,388.00

<b>FY</b>	<b>Activity Name</b>	<b>Activity Category</b>	<b>Funded Amount</b>
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 Juana Diaz	Tenant-Based Rental Assistance (TBRA)	\$1,175.52
<b>2024</b>	2024-2027 TBRA PRH24F999 Mayaguez	Tenant-Based Rental Assistance (TBRA)	\$130,200.00
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 Mayaguez	Tenant-Based Rental Assistance (TBRA)	\$5,208.00
<b>2024</b>	2024-2027 TBRA PRH24F999 Ponce	Tenant-Based Rental Assistance (TBRA)	\$161,531.00
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 Ponce	Tenant-Based Rental Assistance (TBRA)	\$6,461.24
<b>2024</b>	2024-2027 TBRA PRH24F999 San German	Tenant-Based Rental Assistance (TBRA)	\$51,247.00
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 San German	Tenant-Based Rental Assistance (TBRA)	\$2,049.88
<b>2024</b>	202-20267 TBRA PRH24F999 Yauco	Tenant-Based Rental Assistance (TBRA)	\$10,557.00
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 Yauco	Tenant-Based Rental Assistance (TBRA)	\$422.28
<b>2024</b>	2024-2027 TBRA PRH24F999 Yabucoa	Tenant-Based Rental Assistance (TBRA)	\$112,140.00
<b>2024</b>	2024-2027 Delivery Costs TBRA PRH24F999 Yabucoa	Tenant-Based Rental Assistance (TBRA)	\$4,485.60
<b>2024</b>	2024-2027 Administration PRH24F999 Departamento de Salud	Grantee Administration	\$77,637.51
<b>2024</b>	2024-2027 Sponsor Administration PRH24F999 San Juan	Sponsor Administration	\$175,719.56
	Total Allocation during FY 2024-2025		\$2,822,113.55

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

## **CDBG**

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for leverage are municipal funds.

A table that summarizes leveraging for the CDBG 2024 projects will be included in the final version.

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

## **HOPWA**

In the case of HOPWA, sponsors leveraged 2024 funds from other sources.

## **ESG**

As part of the requirements established by the Emergency Solutions Grant (ESG) Program, each subrecipient must meet the dollar-for-dollar matching requirement, contributing an amount equivalent to the funds received through other public or private sources. These contributions may come from various sources, including federal funds other than the ESG, as well as state, municipal, private, or other resources eligible under current regulations.

During the 2024 program year, the ESG Program continued to rigorously implement this requirement, with the aim of maximizing the impact of each investment and promoting the integration of multisectoral efforts. This strategy not only strengthens the financial sustainability of projects, but also promotes a more efficient and coordinated use of available resources, ensuring broader and more effective attention to the population in most need to promote their selfsufficiency.

## HOME

In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2024, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to match no less than 25 cents for each dollar of HOME funds spent on affordable housing.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Regarding to the leveraging of HOME funds for rental development activities, during PY2024 there's no completed multifamily rental activities as per PR-23 report. However, we have granted \$36,815,688.00 in HOME funds for two (2) multifamily projects during PY2024 which are still under construction and/or rehabilitation. Leverage for those projects fluctuated between 30% thru 41%.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
113,206	207,938	207,155	0	113,989

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**



<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,560	0
Number of Non-Homeless households to be provided affordable housing units	2,000	0
Number of Special-Needs households to be provided affordable housing units	442	0
<b>Total</b>	<b>5,002</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	104	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	24	0
Number of households supported through Acquisition of Existing Units	36	0
<b>Total</b>	<b>164</b>	<b>0</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During PY2024 (and the previous three years), the HOME program experienced a reduction in the number of families assisted with Homebuyer Assistance (in comparison with the families assisted before the hits of Hurricane Maria and Irma and the Covid-19 pandemic). The major reason for that reduction in Homebuyer Assistance is due to the better conditions offered to participants by the CDBG-DR HBA (Homebuyer Assistance). CDBG-DR has a broad income qualification parameter to which more families are eligible for assistance.

The following is a summary of the different single family's activities attended with HOME program funds:

<b>HOMEBUYER ASSISTANCE</b>	
Cases Closed (Per PR-23 Report PY2024)	1 case
<i>Income Range</i>	0-30%
People Interviewed	111 persons Income Limits affect the cases as per new table
Cases in process (Pre-Qualified; looking for property)	1 cases

<b>HOMEOWNER</b>	
Closed cases (Per PR-23 Report PY2024)	4 cases
<i>Income Range</i>	0-30% / 31%-50%
Under construction	11 cases
Cases in process (under evaluation)	10 cases

<b>TENANT BASE RENTAL ASSISTANCE (TBRA)</b>	
Active or Completed cases (Per PR-23 Report PY2024)	68 cases
Active cases (Disbursed Per PR-07 during PY2024)	96 cases
<i>Income Range</i>	30%
Total Interviewed and/or Calls Received	367 persons
Vouchers granted during PY2024	158 vouchers
Families with Vouchers looking for property	17 vouchers/families
Cases in Process (under evaluation)	31 cases

PRHFA made a competitive process by a Notice of Funds Availability (NOFA) to promote the development of multifamily rental projects; this NOFA combined different sources of funds including HOME, HTF, LIHTC and CDBG-DR to increase the supply of housing units needed around the island. The purpose of this NOFA is to maximize the use of public funds from multiple sources under joint selection and underwriting criteria compatible. During PY2024, PRHFA granted the amount of \$36,815,688 in HOME funds for two multifamily projects located in the municipalities of Isabela and Bayamón, respectively. Those projects are currently under construction.

Regarding to the Housing Trust Fund (HTF) program, funds were used to increase the supply of housing units for rent through the development of multifamily rental projects impacting families with very and extremely low-income families. As part of the competitive process above mentioned, during PY2024 PRHFA granted the amount of \$7,136,358 in HTF funds for two multifamily projects located in the municipalities of Bayamón and Yabucoa, respectively.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes in the HOME program will impact the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed to improve the performance of the program. Rehabilitation or New Construction by Owner is the HOME program activity that PRHFA is emphasizing due to the damaged caused by the hurricanes Irma and Maria and the earthquakes in the South of Puerto Rico. As a matter of facts, PRHFA has established the “Iniciativa Municipal para la Rehabilitación de Viviendas” in which signed several Memorandum of Understanding (MOU) with municipalities around the island to be more effective helping the people in need of federal assistance for their home. An estimated amount of sixty (60) families have been identified to receive HOME funds assistance thru this initiative.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	13	72	0
Low-income	15	1	0
Moderate-income	0	0	0
<b>Total</b>	<b>28</b>	<b>73</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Even in the difficult context of Puerto Rico, the PY 2024 Annual Action Plan housing strategies were implemented. The State was able to facilitate the access to affordable housing opportunity to 101 households, serving 100% extremely low-income and low-income households. This achievement shows the State commitment to address the basic housing needs of the low-income population, the responsibility of using and investing the available resources accordingly to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income households served by each activity. 84% of the of the households served by the CDBG, HOME and HTF programs were Extremely Low-Income households, while 16% were Low-Income households and 0% were Moderate-Income households. The HOME program served a higher percentage of Extremely Low-Income households, or 99%, in contrast to 46% served by the CDBG program. CDBG program served a higher proportion of Low-income households, 54%.

The number of households served for the HOME program during PY2024 has been reported using PR-23 report as of 8-21-2025. As per the previously mentioned report, the total of families served during Program Year 2024 was 73, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

- Rentals: 68
  - First time homebuyers: 1
  - Existing homebuyers: 4
- Total 73

Regarding to HTF Program, the number of households served during PY2024 has been reported using PR105 (Status of HTF Activities). As per that report, the total of families served during Program Year 2024 was 0, all of which were non-homeless households and served by the Rental Activity.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

As established in the 2024 Annual Action Plan, the State has reaffirmed its commitment to providing comprehensive care for homeless people by prioritizing Community Outreach and Emergency Shelter projects, eliminating barriers and restrictions related to population, age, or duration of services. This inclusive policy has made it possible to expand the coverage of essential services, including initial assessments, connection to health and social assistance systems, and emotional support within shelters.

In the case of Rapid Rehousing and Homelessness Prevention initiatives, priority was given to projects targeting chronically homeless individuals, as well as shelters that include strong components of assistance for rapid transition to permanent housing.

The ESG Program has actively promoted innovative projects that promote economic and personal self-sufficiency, such as mobile community outreach units that identify and assist homeless individuals in public spaces, as well as housing search initiatives through Navigators for direct communication with landlords that facilitate access to affordable housing units for individuals at risk.

To strengthen the implementation of these strategies, programmatic and operational measures were established to eliminate barriers to access and improve the effectiveness of services. These included a wide-ranging public awareness campaign designed to educate citizens about the ESG Program's services, using mass media. As in previous years, subrecipients continued to be encouraged to make permanent housing the main objective in participants' individualized service plans, thus reinforcing the short- or long-term solution approach.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Local public policy on homelessness recognizes the need to promote, plan, and implement services and facilities to meet the needs of homeless people, enabling them to participate in Puerto Rican society and lead productive and social lives. Services must be offered in an integrated manner, promoting the vision of a continuous case management system that ensures the uninterrupted provision of services and housing, sharing responsibilities among the different sectors involved.

As part of its programmatic responsibilities, the Emergency Solutions Grant (ESG) Program, attached to the Department of Family Affairs, provides ongoing support for the operation of emergency shelters throughout Puerto Rico. These facilities represent a safe, dignified, and temporary alternative to life on the streets for homeless individuals and families, while also providing access to essential services such as case management, medical evaluation, and specialized referrals.

The shelters offer more than just a roof over their heads: they guarantee access to hot meals, sleeping areas, and basic services. Before the end of their stay, each participant completes a comprehensive assessment that allows them to set self-sufficiency goals and determine their specific housing needs. Based on the results, individuals may be referred to options such as transitional housing, permanent supportive housing, or low-cost housing. All participants agree to actively work on a service plan designed to achieve an effective transition to self-sufficiency.

According to the most recent PIT count in 2024, only 23% of the homeless population is in shelters. Given this reality, the ESG Program continues to promote effective strategies to increase the number of people housed during the 2024 program year.

Among these strategies, support for barrier-free shelters stands out, whose admission policy follows a focused intake model and prioritizes immediate access to housing.

Technical assistance will also continue to be provided to all program subrecipients with the aim of reducing the length of stay in shelters and improving the efficiency of the system. In accordance with ESG standards, each participant must have an individualized service plan that promotes their transition to alternative housing within a period of no more than 90 days. In addition, priority will be given to shelters that maintain a minimum occupancy rate of 75%.

Funding for these initiatives comes from the state's ESG Program and is distributed through a competitive Request for Proposals (RFP) process. Funds may be used for:

- Facility renovations
- Emergency shelter operating costs
- Support services including:
  - Case management
  - Child care
  - Education
  - Employment and training assistance
  - Legal assistance
  - Job training and life skills
  - Mental health services

- Substance abuse treatment
- Transportation
- Services for special populations

These actions reaffirm the ESG Program's commitment to the dignity, safety, and well-being of those facing the challenge of homelessness in Puerto Rico.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The PRDF's ESG program is committed to providing the necessary assistance to quickly place homeless individuals and families in permanent housing and prevent others from becoming homeless.

Subrecipients, including municipalities and nonprofit organizations, used ESG funds to provide relocation services, housing stabilization, and short- or medium-term rental assistance to prevent individuals or families from having to resort to emergency shelters or other places permitted by regulation.

The funds were also used to help homeless individuals and families make a quick transition to permanent housing and achieve stability.

The Department of Family Services also continued its coordination efforts with the Continuum of Care (CoC) and other government agencies to develop and implement discharge policies and strategies that prevent people from being discharged from public institutions onto the streets without housing alternatives.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The current strategy to end chronic homelessness in Puerto Rico includes the following actions:



- Continued expansion of stakeholders involved in collaborative planning and service development within specific areas with high prevalence of chronically homeless individuals.
- Formal commitments from mayors to participate in planning processes aimed at eliminating chronic homelessness.
- Development of concrete steps with state and municipal governments that have prioritized this goal, including:
  - Development of housing with support services
  - Allocation of public housing for homeless families
  - Permanent housing vouchers in municipalities that administer their own programs
  - Coordination of support services to keep people in housing
  - Promoting microenterprises for the self-employment of homeless people
- Improvements in access to services, reduction of stigma, and decriminalization of homelessness.
- Education and advocacy campaigns to increase public and private funding sources for housing and support services, with an emphasis on people with mental health conditions and/or substance use.
- Ongoing training for municipal representatives to collaborate with community organizations in developing and funding services for chronically homeless individuals.
- Implementation of the dedicated HMIS system, currently administered by the San Juan Coalition and the Coalition of Coalitions, to enable uniform monitoring of data, services, and outcomes.
- Active collaboration with CoCs and their member entities to strengthen the quality and consistency of data collection.
- Identify and collaborate with public and private housing developers to focus supportive housing projects on the homeless population.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

CPD funded activities served the Public Housing projects located within the non-entitlement Municipalities of Puerto Rico. The following is a list of the action taken by the Municipalities to address the need of the public housing residents:

- Senior Services, Youth Services, Crime Awareness, Child Care Services & Health Services

The PRPHA implemented a series of programs and activities to promote the Economic Self-Sufficiency of the Public Housing Residents. The programs funded with Public Housing funds included Education, Training, Employment, Section 3, and Business Development. The achievements of these programs between July 2019 and June 2020 are: The program had a total of 4,340 participating families; 6,187 public housing residents were focused on the Program.; 17,415 residents requested financial self-sufficiency services and were cared for; 294 service fairs were held with a total participation of 6,559 residents of public housing. *\*Source 2020 PRPHA PHA Plan.*

### **2023 PHA Annual Plan for Puerto Rico**

#### **Economic Self-Sufficiency Program:**

The Economic Self-Sufficiency Program is designed to motivate, support, train, assist, direct and / or facilitate the economic independence of families assisted by the Department of Housing and Urban Development (HUD). This Program includes the following components: Education, Training, Employment, Section 3, Business Development and Homeownership.

For the year 2020-2021, goals are developed in each of the Bureaus of the Community and Resident Programs Area, considering the new challenges we face as a result of the COVID-19 Pandemic and other events that preceded it. This means that new strategies and activities will be carried out to promote, assist, provide services and satisfy the needs and interests of the affected families.

All projections are generalized for all PRPHA communities, understanding that the Economic Self-Sufficiency and Social Self-Sufficiency Programs are implemented by regulation in all projects as established in the Code of Federal Regulations, Title 24, Sub-part, 5.603.

1. For the year 2023-2024, it is projected that a total of 2,500 families will participate in the Program.
2. One hundred percent (100%) of the new tenants will be oriented on the established programs.
3. A total of 400 economic self-sufficiency service fairs will be held and one hundred percent (100%) of the residents requesting services will be attended, with the support of the Management Agents.

**Education Component:** By 2023-2024, 200 residents are projected to be high school graduates and over 400 residents are projected to continue or begin higher education

**Training Component:** For the year 2023 - 2024, it is planned to offer 100 training courses to 400 residents.

**Employment Component:** For the year 2022-2023, it is projected that 300 residents will be located in different jobs and that 5,000 residents will receive technical assistance and training related to the Job Market.

**Section 3 Component:** For the year 2023-2024, it is projected that 300 residents will be located in different jobs and that 5,000 residents will receive technical assistance and training related to the Job Market.

**Business Development Component:** 1. Results for fiscal year 2021-2022: 124 micro-enterprises were created and/or received technical assistance. 956 residents were oriented about business development. 2. Through the Program, training and technical assistance will continue to be offered, aimed at the entrepreneurship of new entrepreneurs, in order to promote the economic and social self-sufficiency of individuals and families. These trainings include the technological tools and market tendencies to compete in the business market. During fiscal year 2023-2024 we expect a 10% increase on microbusiness.

**Homeownership Component:** For the year 2023-2024, it is planned to offer workshops, assistance and support, aimed at promoting the purchase and sale of homes.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public Housing residents were encouraged to participate in management and participate of homeownership opportunities, also participate in workshops, assistance and support, aimed at promoting the purchase and sale of homes.

During fiscal year 2020-2022 (July 1, 2020- June 30, 2021) 14 units of public housing were available for sale. The PRPHA worked with residents of multiple public housing project to promote homeownership. Projections for fiscal year 2021-2022 (July 1, 2021 to June 30, 2022): Until December of this year, 22 housing units have been arranged for sale.

The State public housing strategy includes policies to promote social and economic self-sufficiency among the housing complexes residents. A key element within this strategy is to achieve resident engagement and community leadership within the housing projects. Through the engagement of

the residents, the PR-PHA and the Private Administrators are able to understand the residents' views, particularly community needs and assets and how the residents understand that socio-economic improvements can be achieved.

As per the participation of homeownership actions, the PR PHA will continue to promote affordable housing opportunities to low-income homeless individuals and/or families and other vulnerable populations. Part of the Section 8 Program's initiative is to promote the independence of assisted families through the Family Self-Sufficiency (FSS), Family Unification and Homeownership programs.

#### **Actions taken to provide assistance to troubled PHAs**

No actions were taken during PR 2024. The PRPHA was not declared a troubled PHA during PY 2024.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During program year the state continued with the implementation of the Permitting Reform Act (Law 19-2017), that seeks to streamline the permitting process for businesses and promote new investments, job creation, and economic development on the island. The new law consolidates the process to obtain a permit, certification of fire prevention, environmental health, licenses, and authorizations into a Single Permit, in order to expedite the process. One of the key elements of this law is that small and mid-sized businesses will be able to obtain the Single Permit automatically.

The law also creates the Unified Information System, which integrates all requirements to do business in Puerto Rico into a single website (One Stop-PR Doing Business). This website allows users to apply for both state and municipal permits and licenses online, through one single website.

### **HOPWA Program:**

The HOPWA program does not have direct authority over land use controls, zoning ordinances, or building codes. However, during Program Year 2024-2025, it implemented measures that **mitigated and reduced barriers** to affordable housing for persons living with HIV/AIDS. Through Tenant-Based Rental Assistance (TBRA), STRMU assistance, security deposit support, and grants to non-profit organizations for transitional housing, the program lessened the impact of high rental costs, financial entry barriers, and limited housing availability. These actions helped ensure that participants could access safe and affordable housing despite existing policy and market barriers.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In March 2020, Puerto Rico started to experience the effects of the COVID-19 pandemic. People lost their jobs, schools were closed, government services and private enterprise could no longer operate effectively. A survey conducted to the population of 18 years or older in Puerto Rico (May 2021) pointed out to the fact that, in one way or another, most of the residents of Island, have been impacted by the pandemic. However, information gathered through consultations and other research on the topic, reveals the possibility of certain groups of the population being disproportionately affected. These include older adults, children, individuals with disabilities or

chronic illnesses, homeless and women has been disproportionately.

To address these disparities and the obstacles to meeting underserved needs, a latitude of resources, including CPD, have been used. The municipal, state and federal governments and the private sector have joined efforts to provide services to satisfy basic needs, in combination with housing activities, including:

- Rapid Rehousing
- Street Outreach
- Prevention
- Shelters

In line with that, all of the funded activities provide preferences to the underserved. During this program year:

- Non-Entitlement Municipalities continued to fund public services including job training programs and other assistance programs (WOIA, Economic Development) to help individuals secure a job to increase their family income.
- With the Housing Choice Voucher program funds the State and the Municipalities provided assistance to extremely low-income families providing them the opportunity to obtain a housing unit that safe sound and sanitary.
- The HOME funded Homebuyer Assistance activity provided financial assistance to eligible households including underserved that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase. Also, with the HOME funded Tenant-Based Rental Activity (TBRA), the State provide funds to individuals or families in risk of homelessness with preference to people victims of domestic violence and families impacted by major disasters among others.
- HOME funded Rehabilitation or New Construction by Owner activity will be making a positive impact in families in need of a decent and safe home across the island. To impact a broad number of families, PRHFA has established the “Iniciativa Municipal para la Rehabilitación de Viviendas” in which signed several Memorandum of Understanding (MOU) for the rehabilitation of their homes.
- Rapid re-housing activities using ESG funds provided homeless individuals and those who are victims of domestic violence.

## **HOPWA Program:**

Although HOPWA does not directly manage or fund public housing projects, the program collaborated with municipalities and non-profit providers to connect participants with available housing resources, including referrals to public housing when appropriate. By covering rental subsidies, utilities, and deposits, HOPWA ensured that residents transitioning into public housing or other affordable units could do so with reduced financial burden. These interventions complemented public housing efforts by expanding access to stable housing options for low-income persons with HIV/AIDS.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All the affordable housing activities undertaken by the State during the PY 2024 complied with the Lead Based Paint regulations. The level of compliance was contingent to the different activities and the amount of funds invested. The following summarizes the action undertaken to address lead-based paint hazard in the CPD activities:

- Housing Rehabilitation activities with ESG Program: The State throughout the Municipalities made notification, undertook deteriorated paint identification, repair surfaces disturbed during rehabilitation and promoted safe work practices.
- Rapid Rehousing and Prevention activities with ESG Programs funds: The State undertook notification and visual assessment actions on each of the assisted householders and units.
- Regarding CDBG funds, municipalities comply with the requirements set out in the Memorandum Circular 2015-20. For each housing rehabilitation project, the municipality has to submit a document indicating the results of the evaluation regarding lead paint for each housing unit and the action that must be taken to be in compliance.
- The PRHFA have a pro-active approach to reduce lead-based- paint hazards in residential projects across the Island, including:
  - Professional assessment for deteriorated paint in units built before 1978
  - Initial and annual HQS inspections
  - Disclose information among residents of lead-based paint hazards.
  - Stabilization, removal and disposal of dangerous material. The State HOME Program has contracted companies to provide technical assistance for the evaluations, visual assessment, HQS inspections and paint testing (when necessary) for the housing units that will be rehabilitated with HOME funds in order to comply with lead-based paint requirements and other applicable federal environmental laws and regulations.

## **HOPWA Program:**

The HOPWA program ensured compliance with HUD's lead-based paint requirements by incorporating environmental standards into housing assistance agreements and subrecipient monitoring. Subrecipients were required to verify that units receiving assistance met safety standards and did not present lead-based paint risks. Monitoring visits confirmed that proper procedures were followed and that corrective measures were implemented where necessary.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In order to reduce the number families under poverty levels, the PR-State Government continued to implement its strategy of providing, maintaining and enhancing the housing stock and the promoting the creation of jobs for low- and moderate-income persons. To that effect, the following actions were taken during the reported year:

- Provided training and workforce development opportunities through the investment of funds of the Workforce Innovation and Opportunities Act (WIOA) Program. These funds are committed to assist low-income individuals in acquiring the technical knowledge and developing the work skills needed to effectively transition to the job market;
- Continued the support to post-secondary education institutions, including the Technical Colleges, that provide educational opportunities to low- and moderate-income students and job placement opportunities;
- Provided financial housing subsidies to low- and moderate-income households in order to alleviate the cost burden effect that housing has in the economic status of the families;
- Continued to support private investment in the development of affordable housing projects;
- Continued to provide Tenant Based Rent Assistance to HIV/AIDS individuals and family members;
- Continued to invest Section 8 funds for assisting eligible households in their rental needs;
- Promoted the creation of Public-Private Alliances, as a business model to promote economic development activities, to create and maintain jobs opportunities and expand the business activities base around the Island;
- Promoted the active participation of the Cooperatives Sector within strategic regional projects as a tool to create job opportunities, promote local investment and promote an increase in the regional business activities throughout the Island.



**HOPWA Program:**

HOPWA resources are targeted to extremely low- and very low-income households, the majority of whom fall below 30% of the Area Median Income (AMI). By providing direct rental assistance, supportive services, and access to transitional housing, the program reduced housing cost burdens for these families, which directly contributed to improved housing stability and reduced the risk of homelessness. These actions supported long-term poverty reduction by enabling families to allocate more of their limited income to other essential needs, such as food, healthcare, and transportation.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During the reported program year, the State relied in its internal agencies structure in the undertaking of the CPD funded activities. In addition to its own internal structure, the State promoted activities through collaborative agreements with the active participation of private sector institutions, such as banks institutions, developers' organizations and community nonprofit organizations.

The state in collaboration with the private sector, non-profit organizations and the different sectors comprising our society, are working to comply with the Fiscal Plan. The collaboration is based on achieving economies and efficiencies in the services to the people.

All the CPD Programs maintained a high level of collaboration and cooperation among the service entities that carried out the activities. For example:

- CDBG funded activities mainly undertaken through the non-entitlement municipalities Service Structure. Continuous and effective communication actions, working meeting sessions and oversight and monitoring actions were taken during the reported program year.
- HOME and HTF funded activities: these activities were undertaken in collaboration with private sector institutions, such as bank entities and developer firms were the main providers of service of these activities. In some cases, coordination of efforts through Municipal PJ was required. All efforts included working meetings, follow-up actions, continues communication among the parties.
- HOPWA funded activities: these activities were undertaken through collaboration agreements established with the PR State Government Health Department (Grantee), Municipality of San Juan (Project Sponsor), Municipalities (Subrecipients) and Community Nonprofit Organizations (Subrecipients). To achieve the proposed goals, continues communication, follow-up, working sessions and oversight actions were taken during the reported period.
- ESG funded activities: these programmatic activities were mainly undertaken through the

subrecipients (Municipalities and non-for-profit organizations) internal service structure. The Puerto Rico Department of the Family was the lead agency in this effort. The Department was able to create an effective communication among its components to effectively undertake the planned activities included in the PY 2024 Action Plan.

**HOPWA Program:**

HOPWA resources are targeted to extremely low- and very low-income households, the majority of whom fall below 30% of the Area Median Income (AMI). By providing direct rental assistance, supportive services, and access to transitional housing, the program reduced housing cost burdens for these families, which directly contributed to improved housing stability and reduced the risk of homelessness. These actions supported long-term poverty reduction by enabling families to allocate more of their limited income to other essential needs, such as food, healthcare, and transportation.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In order to enhance the level of coordination between public and private housing and community social service agencies, the State continued to undertake the following actions:

- Continued the implementation and closeout of the Neighborhood Stabilization Program (NSP);
- Continued negotiating with private developers the provision of HOME Program assistance and LIHTC assistance for the development of rental projects;
- Continued working with Puerto Rico's CoCs for the allocation of Continuum of Care funds for homeless service programs;
- Continued the collaboration efforts with local governments and non profit organizations for the provision of assistance to special population groups;
- Continued the collaboration agreement between the Puerto Rico State Department of Health and the Municipality of San Juan for the administration of the State HOPWA funds;
- Continued the efforts to support nonprofits communities' organizations sub-recipients for the provision of public services to special populations and those in need.

**HOPWA Program:**

The HOPWA program enhanced coordination between public and private housing providers and social service agencies by establishing partnerships with municipalities, non-profit organizations, and community-based agencies. Regular coordination meetings and technical assistance sessions were conducted to align housing activities with supportive services such as healthcare, case management, and counseling. Through these collaborations, the program ensured that participants not only gained access to affordable housing but also received the supportive services necessary to maintain stability and improve quality of life. This approach fostered a more integrated housing and service delivery system for individuals and families affected by HIV/AIDS in Puerto Rico.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The State is committed to promote actions toward the provision of affordable housing opportunities to the low- and moderate-income persons in Puerto Rico. The four State agencies continued to work tireless to guarantee that no action can impede that a low-income person interested in obtaining an affordable housing opportunity, can experience a fair and real option to do so.

**HOPWA Program:**

The HOPWA program contributed to overcoming impediments to fair housing choice by focusing resources on low-income persons living with HIV/AIDS, a population often facing stigma and discrimination in housing markets. Program actions included providing rental subsidies through TBRA, STRMU assistance, and security deposits, which reduced financial barriers and expanded access to units that might otherwise be unaffordable. In addition, subrecipients were required to comply with fair housing and non-discrimination requirements as part of their grant agreements. The program also provided technical assistance to municipalities and non-profit providers to ensure adherence to fair housing laws and to strengthen their capacity to serve vulnerable populations equitably. Through these actions, HOPWA reduced the impact of barriers identified in the jurisdiction's Analysis of Impediments and promoted greater fair housing choice for individuals and families affected by HIV/AIDS.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It provides information about the State actions that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste and abuse. It is the principal means by which the State:

- Ensure that programs and technical areas are carried out efficiently, effectively, and in compliance with applicable laws and regulations;
- Assists in improving the performance, developing, or increasing capacity, and augmenting the management and technical skills; and
- Stays abreast of the efficacy of CPD funded activities and technical areas within the communities served by the programs.

The State recognizes and fulfills the monitoring requirements of the five (5) grant programs included in the Consolidated Plan. Monitoring activities are conducted in accordance with OMB regulations, and the HUD regulations and guidance for each program contained in the CPD Monitoring Handbook and include the following:

- Explanation of grant contract requirement and deadlines for all grantees
- Field visits to monitor work in progress and completed projects
- Telephone or office conference assistance to grantees
- Detailed explanation of ways to improve grant administration
- Suspension of grant activities where warranted
- Importance of timeliness
- Monitoring of progress toward goals and objectives of Consolidated Plan

## **CDBG**

The CDBG monitoring details will be included in the final version of this document.

## **ESG**

During the 2024 program year, the Emergency Solutions Grant (ESG) Program maintained active and strategic oversight of all funded projects as part of its commitment to transparency, continuous improvement, and regulatory compliance.

The program's technical team conducted monitoring visits to each of the subrecipient entities to assess compliance with programmatic and administrative requirements established by federal and state regulations. These visits included reviewing files, interviewing key personnel, verifying services provided, and evaluating internal implementation processes. In the case of Emergency Shelters, staff evaluated the physical facilities and made recommendations.

As part of this effort, customized technical assistance was provided to address specific needs identified during the evaluations. In addition, corrective action plans were designed and implemented to remedy deficiencies and strengthen the operational capacities of the projects.

These actions not only ensured the proper use of allocated funds, but also improved the quality and effectiveness of services offered to homeless populations or those at risk of losing their homes. Continuous monitoring is therefore an essential tool for ensuring that each intervention financed by the ESG Program is aligned with its strategic objectives and has a significant impact on eradicating homelessness in Puerto Rico.

## **HOPWA**

The Municipality of San Juan, as the entity responsible for the administration of the State HOPWA funds delegated to the Puerto Rico Department of Health, carried out the monitoring plan during Program Year 2024-2025. The purpose of this process was to ensure compliance with federal requirements, HUD guidelines, and the appropriate use of program resources.

Monitoring activities were conducted with both non-profit subrecipients and municipal governments.

The monitored entities included:

Non-Profit Subrecipients:

- Bill's Kitchen (Fajardo – Casa Miguel Urgell)
- Coalition Pro Homeless of the Eastern Area of Puerto Rico (Senderos de Esperanza; Alfa y Omega)
- Casa del Peregrino (Cuidado Diurno; Albergue de Emergencia)

- Casa Joven del Caribe (Casa Grande)
- Consorcio Región Sur
- Hogar CREA (Posada Arecibo, Posada Fajardo, Posada Mayagüez, Posada Ponce)
- Instituto PreVocacional e Industrial de Puerto Rico (Hogar Seguro I – Arecibo; Hogar Seguro II – Mayagüez)
- PACTA (Sigue Adelante; Fajardo)

**Municipalities:**

- Cabo Rojo
- Camuy
- Hormigueros
- Jayuya
- Juana Díaz
- Mayagüez
- Ponce
- San Germán
- Yabucoa
- Yauco

The monitoring process included both on-site visits and desk reviews to evaluate programmatic and financial compliance. Key areas of review were participant eligibility, documentation of income and diagnosis, verification of financial records and reimbursement requests, and the adequacy of internal controls.

During the monitoring process, some areas for improvement were identified, mainly related to the timely submission of reports and participant eligibility verification. Subrecipients were issued written observations and required to submit corrective action plans, which are being tracked to ensure resolution.

Overall, monitoring confirmed that HOPWA funds were used in accordance with federal regulations and program policies. The Municipality of San Juan, in coordination with the Department of Health, also provided ongoing technical assistance to strengthen the capacity of municipalities and non-profits, ensuring transparency, accountability, and effectiveness in delivering services to individuals and families affected by HIV/AIDS across Puerto Rico.

## **HOME**

### **Rental Activity**

The Puerto Rico Housing Finance Authority (PRHFA) as the designated Participating Jurisdiction (PJ) for the HOME Program (Program) is responsible for monitoring compliance of rental projects assisted with Program funds. Specifically, PRHFA must validate project compliance with HOME requirements related to tenant income-eligibility, rent restrictions, unit mix, tenant rights protections, marketing, financial viability of the projects, compliance with the property standards, and with other Program requirements included in the Federal Regulation 24 CFR Part 92.

As of June 30, 2025, the PRHFA had 72 rental projects completed in HUD's Integrated Disbursement and Information System (IDIS) and within the required affordability period. The total number of HOME-assisted units in these projects was 2,984. A detail of the rental projects is included in **Annex A**.

The compliance activities performed by the Federal Funds Compliance Office (FFCO) included the following:

**a. Physical inspections of the properties**

The HOME regulation establishes that the participating jurisdiction must perform a physical inspection within 12 months after project completion and at least once every three years thereafter during the period of affordability.

**Sample sizes:**

For projects with one to four units, the inspectable items for each building with HOME-assisted units and 100 percent of the HOME-assisted units must be inspected.

For projects with more than four HOME-assisted units, the inspectable items for each building with HOME-assisted units and at least 20 percent of the HOME-assisted units in each building, but not fewer than four units in each project and one HOME-assisted unit in each building.

A physical inspection report is issued by the PRHFA. This report presents the deficiencies found during the inspection and the timeframe granted to the owner to correct the deficiencies. The owner is required to submit evidence of the corrections of all the deficiencies found during the inspection. The HOME Program will review the owner's response and supporting documentation, and if it is satisfactory, will issue a Closet Out Letter notifying that the project complies with the property standards. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending deficiencies have been corrected.

**Results for PY 2024**

During PY 2024 the PJ scheduled 14 physical inspections. At the end of PY2024 the PRHFA's Inspection and Appraisal Division completed the required 14 inspections scheduled for the year. The details of the inspections completed is presented in **Annex B**.

**b. Compliance reviews (file reviews)**

Projects to be reviewed during the fiscal year (July to June) will be selected considering the following factors:

1. Projects completed in IDIS in the last 12 months (first year of the compliance period) - Each project must be reviewed within 12 months after project completion.

2. Projects in which the last compliance review was performed three years before the Program Year (PY) – Each project must be reviewed at least once every three years during the affordability period.

Considering the factors mentioned above, the FFCO included in the PY 2024 compliance review plan 19 projects in which the last compliance review was performed three years before PY 2024.

The tenants' files reviewed during the compliance reviews are selected based on a random sample of at least 20% of the HOME-assisted units in each building of the project. The tenants' files evaluation includes verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluates the project's compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

After the evaluation, the FFCO issues a compliance review report of the findings encountered during the review. This report presents the findings in order of severity or importance and includes all the details that support each finding. The owner will have a 30-day period to submit a response that includes all the supporting evidence of the corrective actions taken to bring the project units in compliance with the requirements of the HOME Program. The FFCO will review the owner's response and supporting documentation, and if it is satisfactory, the FFCO will issue a clearance letter notifying that the project complies with all the requirements of the Program and that the compliance review process has concluded. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending issues have been resolved.

#### **Results for PY 2024**

During the PY 2024 the FFCO performed the 19 compliance reviews scheduled for the year. The completed reviews included the verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluated the projects' compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

The details of the compliance reviews performed are presented in **Annex C**.

The most frequent findings were as follows:

1. Unit in noncompliance with HOME Program income limits
2. Rent charged in excess of the maximum rent allowable by the HOME Program
3. Prohibited provision in the project's lease contract
4. Incomplete Tenant Selection Procedure
5. Incomplete Dispute Resolution Procedure
6. Lease contract does not comply with the HOME Program requirements
7. Incorrect information in Tenant Income Certification (TIC)



8. Documents with incorrect and/or missing information
9. Incorrect income calculation

Each situation includes the necessary corrective actions to bring the project back to compliance with the requirements of the HOME Program.

**Federal Funds Compliance Office**  
**HOME-Assisted Projects – PY 2024**

	IDIS	Project Name	Completion Date	Project Units	HOME units
1	15565	Aires De Manantial	14-Sep-17	120	17
2	13164	Albergue El Paraíso Corp.	20-Nov-13	26	26
3	17572	Alturas de Monte Verde	3-Feb-21	60	17
4	217	Apartamentos Amelia	25-Jan-07	6	6
5	468	Apartamentos Castro-1	11-Apr-06	2	2
6	553	Apartamentos Castro-2	11-Apr-06	2	2
7	677	Apartamentos Castro-3	24-Oct-05	2	2
8	558	Apartamentos Estancia Villamil	21-Oct-05	6	6
9	349	Apartamentos González Bernard I	11-Apr-06	4	4
10	498	Apartamentos Ortiz	11-Apr-06	8	8
11	346	Apartamentos Plaza-1	30-Nov-04	2	2
12	578	Apartamentos Plaza-2	21-Oct-05	1	1
13	5740	Apartamentos Suarez Sandín	27-Jan-14	22	22
14	7487	Arecibo Senior Housing	22-Nov-13	120	120
15	14739	Balseiro Apartments	23-May-16	74	31
16	16047	Beatriz Village	19-Dec-17	120	25
17	9637	Brisas del Mar Elderly	7-Jun-11	102	102
18	8495	Cabo Rojo Elderly	22-Nov-13	88	88
19	17011	Ciudad Lumén	24-Jan-19	140	22
20	6048	Colegio y Egida de Enfermeras Practicas	25-Jan-07	81	81
21	14750	Egida Asoc Miembros Policía PR-Maunabo	15-Oct-14	116	60
22	15569	Egida Hacienda El Jibarito	14-Mar-18	138	111
23	11902	El Camino Save Heaven	15-Oct-14	25	10
24	9072	El Remanso de Paz	22-Nov-13	50	50
25	11960	Esperanza Village	20-Nov-12	9	9
26	16046	Galería Urbana	19-May-17	107	22
27	14065	Golden Residences at Floral Park	23-Jan-14	160	92
28	14751	Gurabo Elderly	5-May-16	86	23
29	17656	Haciendas Village	5-Apr-22	91	18
30	11250	Jardín de Santa Maria	8-Aug-14	77	21
31	5497	Jardines de Carmeni	7-Jun-11	24	24
32	3743	Jardines de Loíza II	11-Apr-06	27	27
33	16499	Jardines de Parque Real II	8-Nov-17	18	18
34	8587	La Egida del Perpetuo Socorro	7-Jun-11	66	66
35	622	La Merced Elderly	9-Jun-08	89	50
36	9741	Laderas del Rio Elderly	15-Jan-14	124	124

	IDIS	Project Name	Completion Date	Project Units	HOME units
37	10814	Las Piedras Elderly	13-Jul-12	123	123
38	14565	Liyaly Apartments	21-Nov-13	4	4
39	6296	Loiza Home for the Elderly (Fase II)	25-Jan-07	120	120
40	377	Los Gemelos	18-May-06	5	5
41	9736	Los Robles	12-Jul-11	13	13
42	10416	Monserate II	23-Dec-13	36	36
43	6996	Notre Dame Apartments	26-Nov-13	88	88
44	345	Oscar Apartments	11-Apr-06	6	6
45	17278	Palacio Dorado	12-Nov-19	103	6
46	11958	Panorama Gold Apartments	2-Dec-11	168	168
47	17324	Paraíso Dorado (INDESIVI)	21-Jul-22	84	22
48	17964	Parque del Retiro II	11-Jul-22	100	19
49	8923	Paseo Samaritano	27-Feb-19	120	26
50	17002	Plaza Águila	11-Jul-20	15	15
51	15568	Plaza Apartments	29-Oct-15	60	18
52	17516	Plaza Elena Housing	30-Oct-20	127	15
53	8496	Ponce Elderly II	29-Aug-07	80	80
54	14063	Portal de San German	9-Oct-14	56	24
55	717	Remanso de La Esperanza	22-Jun-07	26	26
56	10427	Remanso Elderly	15-Oct-14	51	31
57	16392	Revitalization of Coamo Town Center	31-Aug-16	8	6
58	9654	Rio Dorado Elderly	8-Jun-11	120	120
59	10567	Salinas Elderly	7-Jun-11	84	84
60	16474	San Cristóbal Apartments	20-Jul-18	50	20
61	6298	San Miguel Home for the Elderly	26-Sep-13	82	82
62	10419	Santa Rosa Elderly	18-Jan-13	33	33
63	14066	The Francis Elderly Apartments	4-Aug-14	75	37
64	16497	Valentina Rental Housing	19-May-17	98	25
65	17386	Valentina Rental Housing II	1-Oct-19	98	11
66	16393	Valle Dorado	21-Dec-16	32	4
67	10700	Valle Verde Housing	5-Oct-14	96	61
68	10787	Villa Centroamericana	14-Feb-13	386	96
69	714	Villas del Peregrino	27-Jun-14	54	39
70	17003	Vistas del Boulevard	18-Dec-19	115	41
71	14061	Vistas del Mar Elderly	14-Jan-14	88	35
72	721	Yauco Elderly Housing	24-Oct-05	136	136
				<b>5,133</b>	<b>2,984</b>

**Federal Funds Compliance Office  
Physical Inspections – PY 2024**

	<b>IDIS NO.</b>	<b>Project</b>	<b>Inspection Date</b>
1	15565	Aires del Manantial	11-Dec-24
2	17572	Alturas de Monte Verde	6-Mar-25
3	379	Apartamentos Primor	24-Oct-24
4	14739	Balseiro Apartments	6-Jun-25
5	16047	Beatriz Village	13-Jun-25
6	11960	Esperanza Village	10-Jun-25
7	16499	Jardines de Parque Real II	24-Oct-24
8	6296	Loiza Home for The Elderly (Fase II)	3-Jun-25
9	17516	Plaza Elena Housing	17-Jun-24
10	8496	Ponce Elderly II	29-May-25
11	14063	Portal de San German	2-Jun-25
12	16474	San Cristóbal Apartments	11-Jun-25
13	714	Villas del Peregrino II	12-Jun-25
14	17003	Vistas del Boulevard	10-Jun-25

**Federal Funds Compliance Office  
Compliance Reviews – PY 2024**

	<b>IDIS</b>	<b>Project Name</b>	<b>Compliance Review Date</b>
1	17572	Alturas de Monte Verde	25-Jun-25
2	16047	Beatriz Village	18-Jul-24
3	9637	Brisas del Mar Elderly	14-May-25
4	6048	Colegio y Egida de Enfermeras Practicas	13-Jun-25
5	15569	Egida Hacienda El Jibarito	11-Sep-24
6	11902	El Camino Save Heaven	27-Jun-25
7	16499	Jardines de Parque Real II	27-Jun-25
8	9741	Laderas del Rio Elderly	20-Jun-25
9	10814	Las Piedras Elderly	6-Jun-25
10	6296	Loiza Home For The Elderly (Fase II)	27-Jun-25
11	9736	Los Robles	27-Jun-25
12	11958	Panorama Gold Apartments	11-Jun-25
13	17516	Plaza Elena Housing	23-Oct-24
14	14063	Portal de San German	8-May-25
15	10427	Remanso Elderly	10-Jun-25
16	9654	Rio Dorado Elderly	25-Jun-25
17	10567	Salinas Elderly	15-May-25
18	16474	San Cristóbal Apartments	18-Jun-25
19	10787	Villa Centroamericana	7-May-25

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The availability of the draft CAPER was published in the Puerto Rico Department of Housing, web page. The notice provided instructions to the public about how to retrieve the document online or in person and advised of a 15-day comment period. No comments were received during that period of time.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Does not apply.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251.

Please see CR-40 with the accompanying list of projects physically inspected, reviewed and financially evaluated.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The PRHFA used the established affirmative marketing policies and procedures established in 24 CFR 92.351. The State PJ made an effort to inform potential applicants from all protected groups, through seminars and other HOME conferences, about available vacant units and other HOME assisted housing. Moreover, during these seminars programs and projects are described and enable the public with information to submit applications.

The PRHFA recently redesigned its website as to provide a more detailed description of the available HOME programs and other state programs that could be combined to increase affordable housing. Moreover, private lending institutions make several referrals throughout the year of potential applicants. The State PJ actively participates meetings with the Puerto Rico Department of Housing and other outreach efforts.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

<b>Participant Name</b>	<b># Families</b>	<b>Activity</b>	<b>IDIS #</b>	<b>Type</b>	<b>Funded Amount</b>
Celia Capeles Gómez	1	Homeowner	19998	HP	\$88,744.60
Celia Capeles Gómez	1	Homeowner	19998	HP	\$4,898.62



**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

During the past years the government of Puerto Rico has placed strong efforts in creating and preserving affordable housing units. This has required the collaboration of multiple agencies and non-for-profit organizations. The State CDBG program, along with the HOME program has added multiple housing units to the market. These actions and market conditions have served as an incentive for local developers to transition to this market segment, due to its high demand and the change in the socioeconomic landscape. Progress can be partially attributed to the efforts undertaken by the state to combine multiple funding sources (Low-Income Housing Tax Credits, Private Loans, etc.) under a coherent affordable housing strategy. Private developers, along with municipalities have been key actors in supplying affordable housing units.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	70	67
Tenant-based rental assistance	132	92
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	80	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	160	91
Total	442	250

Table 14 – HOPWA Number of Households Served

### Narrative

During Program Year 2024–2025, the HOPWA program in Puerto Rico served 250 households with housing and supportive services. While this was lower than the goal of 442 households, the program still had an important impact in helping families stay housed and safe.

- STRMU: Served 67 households, close to the goal of 70, demonstrating the program’s continued effectiveness in preventing eviction, foreclosure, and utility shutoffs. The program had \$98,149 funded for this activity. STRMU payments prevented evictions and utility shutoffs during short-term crises.
- TBRA: Assisted 92 households, below the goal of 132. This shortfall was largely due to delays in enrollment and recertifications, while additional efforts were concentrated on technical assistance and training for subrecipients. The program had \$826,389 funded for TBRA. This activity continues to be one of the main tools of HOPWA, giving families long-term rental help so they can remain in stable housing.
- Permanent Housing Facilities: No units were developed, leased, or operated with HOPWA funds during the year, compared to a goal of 80 units.
- Transitional Housing Facilities: Served 91 households, against a goal of 160. The difference reflects provider capacity and the program’s strategic focus on strengthening compliance

and administrative processes this year. The program had \$958,538 funded for transitional housing and related supportive housing. These facilities gave people a safe place and support while they worked toward more permanent housing.

In addition to housing assistance, the program emphasized capacity-building measures and the expansion of supportive services. A new organization joined the network of HOPWA providers to strengthen supportive services in underserved areas, offering direct assistance in the municipalities of Barceloneta, Ciales, Arecibo, Vega Baja, Manatí, Fajardo, Humacao, Ceiba, Luquillo, and Loíza.

Although some numeric goals were not met, the program successfully delivered essential housing and supportive services to households in need, while also prioritizing technical assistance and institutional strengthening. Multi-day workshops with municipalities and non-profit providers reinforced eligibility documentation, billing accuracy, inspection compliance, and financial management. These combined efforts are expected to enhance service delivery and support greater goal achievement in future years.

## CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Per the IDIS system, neither activity was completed during PY2024 with HTF funds. However, activity no. 20209 which allocated \$661,973 in HTF to Paraiso Dorado project in Dorado PR was supposed to be completed before the end of PY2024. Due to problems in IDIS system, we must wait for further instructions from IDIS help desk to separate funds originally included into IDIS activity no. 17324 and then create a new activity (No. 20209) to separate it. Finally, both activities were completed in IDIS during August 2025.

Even though we did not complete any activity during PY2024, PRHFA granted a total of \$7,136,358 in HTF during this period for the new construction and rehabilitation of two (2) multifamily projects as follows:

- 1) **Santa Juanita Housing for the Elderly** – PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$5,825,000 for the rehabilitation of this project located in Bayamón PR. Project rehabilitation is expected to be completed during PY2026. This project consists of a total of 100 units of which 28 will be designated as HTF-assisted.
- 2) **Mirasol Project** - PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$1,311,358 for the new construction this project located in Yabucoa PR. Project construction is expected to be completed during PY2026. This project consists of a total of 149 units of which 5 will be designated as HTF-assisted.

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HTF Activities																DATE:	08-21-25
																TIME:	14:23
																PAGE:	1
IDIS - PR105																	
Grantee: PUERTO RICO																	
Recipient	Tenure Type	Activity Type	Program Year	IDIS Project ID	IDIS Activity ID	Activity Name	Activity Address	Activity Status	Status Date	Initial Funding Date	HTF Units	Total Units	Committed Amount	Drawn Amount	PCT	Other Funds	
PUERTO RICO	Rental	REHABILITATION	2016	100	20209	PARAISO DORADO (INDESOLV) HTF	PR 698 Km 0.5 Mameyal d Higullar Ward Dorado, PR 00646	Complete	8/12/25		4	4	\$661,973	\$661,973	100.0%	\$0	
PUERTO RICO	Rental	NEW CONSTRUCTION	2016	80	17324	PARAISO DORADO (INDESOLV)	PR 698 KM 0.5 MAMEYAL HIGUILLAR WARD DORADO, PR 00646	Complete	8/7/25	7/28/17	3	88	\$444,546	\$444,546	100.0%	\$21,098,68	
PUERTO RICO	Rental	NEW CONSTRUCTION	2019	53	17963	RIO PLATA DEVELOPMENT	STATE RD 156 KM 33.5 PALOMAS WARD COMERIO, PR 00782	Complete	10/23/23	10/18/19	22	90	\$4,089,626	\$4,089,626	100.0%	\$14,097,80	
PUERTO RICO	Rental	NEW CONSTRUCTION	2022	85	19911	SANTA JUANITA HOUSING FOR THE ELDERLY	STATE RD PR 156 KM 33.5 PALOMAS WARD COMERIO, PR 00782	Open	4/23/25	9/6/24	28	28	\$5,825,000	\$5,725,000	98.3%	\$0	
PUERTO RICO	Rental	NEW CONSTRUCTION	2022	85	20370	MIRASOL PROJECT	PR 901 KM 205 JULIAN MARTIN WARD YABUCOA, PR 00767	Open	6/30/25	6/30/25	0	0	\$1,311,358	\$0	0.0%	\$0	
PUERTO RICO	AD Only		2019	91	19698	HTF ADMINISTRATIVE 2019		Complete	3/15/24	1/18/24	0	0	\$2,496	\$2,496	100.0%	\$0	
PUERTO RICO	AD Only		2023	82	19733	HTF ADMINISTRATIVE 2023		Open	4/9/24	3/15/24	0	0	\$179,644	\$2,496	1.4%	\$0	

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDB G	HOME	ESG	HOPW A	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 15 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDB G	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 16 – Qualitative Efforts - Number of Activities by Program**

## Narrative

For HOPWA, Section 3 requirements are applicable only to Facility Based Housing Subsidy Development activities that receive more than \$200,000 of assistance, including those that are funded with more than one HOPWA grant year, where HUD funds total more than \$200,000. As of today, the PRDOH don't have the Facility Based Housing Development activity.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	PUERTO RICO
Organizational DUNS Number	140991105
UEI	
EIN/TIN Number	660478790
Identify the Field Office	CARIBBEAN
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	Mrs
First Name	Suzanne
Middle Name	
Last Name	Roig Fuertes
Suffix	
Title	Secretary

##### ESG Contact Address

Street Address 1	P O Box 11398
Street Address 2	
City	San Juan
State	PR
ZIP Code	-
Phone Number	7872944900
Extension	1182
Fax Number	7872940732
Email Address	s.roig@familia.pr.gov

##### ESG Secondary Contact

Prefix	Mrs
First Name	Argie
Last Name	Díaz
Suffix	
Title	ESG Program Executive Director
Phone Number	7872944900

<b>Extension</b>	1182
<b>Email Address</b>	argie.diaz@familia.pr.gov

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2024
<b>Program Year End Date</b>	06/30/2025



### 3a. Subrecipient Form – Complete one form for each subrecipient

ENTIDADES	NOMBRE	PUESTO	DIRECCION_1	DIRECCION_2	DIRECCION_FISICA	TELEFONO	EMAIL	Street Outreach	Emergency Shelter	Prevention	Rapid Rehousing	HMIS	Administrative	FINAL ALLOCATION GRANT
Albergue El Paraiso, Inc.	Sa. Valerie Guzmán	Directora Ejecutiva	PO Box 11740	San Juan, PR 00910	Esq Ernesto Cerro, Pda. 15, Sanluis, PR 00907	787-725-0080 787-445-8813	albergueelparaisopr@gmail.com; vguzman_val@gmail.com	\$ 25,000.00				\$ 2,000.00		\$ 27,000.00
Casa de la Bondad, Inc.	Sa. Gloria M. Vázquez	Directora de Programa	PO Box 8999	Humacao, PR 00792	Urb. Perrey Calle Orion Num. 8, Humacao, PR	787-852-7265 787-852-2087	casabondad@hotmail.com; directora.casabondad@gmail.com		\$ 35,000.00			\$ 3,000.00	\$ 600.00	\$ 38,600.00
Casa del Peregrino Aguadilla	Sa. Carmen Alicia Rosario	Directora	27 calle Moreno	Aguadilla, PR 00603	27 calle Moreno, Aguadilla, PR 00603	787-848-3073 787-844-4961	casaperegrino@gmail.com; carmenaliciarsa@gmail.com	\$ 7,000.00				\$ 3,000.00		\$ 85,000.00
Coalición de Coaliciones Pro-Personas sin Hogar de Puerto Rico, Inc.	Sr. Francisco J. Rodríguez Fraticelli	Presidente Ejecutivo	PMB 128 PO Box 7105	Ponce, PR 00732	67 calle Vives, Ponce PR 00730	787-848-3073 787-844-4961	coaliciondecoaliciones@gmail.com; francisco@coaliciondecoaliciones.org	\$ 35,000.00		\$ 50,000.00	\$ 50,000.00		\$ 2,000.00	\$ 137,000.00
Coalition Pro Homeless for the Eastern Area of PR, Inc./Senderos de Esperanza	Sr. Juan A. Correa Burgos	Director Ejecutivo	PO Box 8807	Humacao, PR 00792	Carr. 918 Km. 4.3 (interior), Bo. Cataño-Sector Los Riechus, Humacao, PR 00791	787-900-6619 787-206-0761	jcorrea716@yahoo.com	\$ 9,000.00	\$ 55,000.00	\$ 8,000.00	\$ 15,000.00	\$ 3,000.00		\$ 90,000.00
Corporación La Fondita de Jesús, Inc.	Sa. Geraldine Bayrón, PhD	Directora Ejecutiva	PO Box 19384	San Juan, PR 00910-1384	704 Calle Monserrate, Esq. Ave. Fernández Junco, Bo. Gandu, San Juan, PR 00907	787-724-4051 787-310-2100	gbayron@lafonditadesus.org; ivaga@sanospr.org	\$ 50,000.00			\$ 6,000.00	\$ 12,000.00	\$ 500.00	\$ 68,500.00
Corporación SANOS, Inc.	Sr. César Montijo Natal	Director Ejecutivo	PO Box 1025	Caguas, PR 00725-1025	Ave. Rafael Cordero Esq. Troche, Caguas, PR 00725	787-745-3544	cmontijo@sanospr.org; vguadalupe@sanospr.org	\$ 13,628.71		\$ 24,940.00	\$ 41,120.00	\$ 1,500.00	\$ 700.00	\$ 81,888.71
Estancia Corazón, Inc./HOGAR DE ADULTOS	Sa. Ivonne Santiago Nieves	Directora Ejecutiva	PO Box 3309	Mayaguez, PR 00681	Edif. Casa Salud Piso 4, Delfrás del Centro Médico Mayaguez, Calle Valero Num. 1052, San Juan, PR 00925	787-831-5095 787-833-4916	ecorazonpr@gmail.com; isantiago@estanciacorazon.org	\$ 15,000.00	\$ 50,000.00			\$ 19,467.04	\$ 600.00	\$ 88,067.04
Estancia Corazón, Inc./PLAZA CORAZÓN	Sa. Ivonne Santiago Nieves	Directora Ejecutiva	PO Box 3310	Mayaguez, PR 00681	51 Calle Dr. Martínez Guasp, Intersección calle Pablo Casals, Mayaguez, PR 00680	787-831-5095 787-767-3145	ecorazonpr@gmail.com; isantiago@estanciacorazon.org	\$ 20,000.00		\$ 17,808.00	\$ 3,000.00		\$ 700.00	\$ 41,508.00
Estancia Corazón, Inc./POSADA CORAZÓN	Sa. Ivonne Santiago Nieves	Directora Ejecutiva	PO Box 3310	Mayaguez, PR 00681	Cdo. Nivel Plaza del Mercado, Oficina 18, Ave. Rafael Cordero 1000, Caguas, PR 00725	787-831-5095 787-647-7456	ecorazonpr@gmail.com; isantiago@estanciacorazon.org		\$ 50,000.00			\$ 3,000.00	\$ 600.00	\$ 53,600.00
FUNDESCO, Inc.	Sa. Carmen Matos Velázquez	Directora Ejecutiva	PO Box 6300	Caguas, PR 00726-6300		787-743-7658 787-258-5162	octundesco@gmail.com; oduarte@guarabi.org		\$ 75,000.00		\$ 30,000.00	\$ 3,929.22	\$ 700.00	\$ 109,629.22
Guara-Bi, Inc./MANAYA	Sr. Christian Duarte	Chief Operations Officer	PO Box 6581	Caguas, PR 00726-6300	Calle Eugenio Sánchez López # A-52, Vega Baja PR 00963	787-743-3960 939-452-6478	muneez@guarabi.org; ivan.morales@westcare.com		\$ 50,000.00					\$ 50,000.00
Hogar de Ayuda El Refugio, Inc.	Sa. Marta Ramos Andino	Directora Ejecutiva	PO Box 3118	Cataño, PR 00963	Ave Ponce de León #17, Bo. Amelia, Guaynabo, PR 00965	787-792-1117 787-219-0922	hogardestrefugio@gmail.com	\$ 10,000.00	\$ 50,000.00			\$ 2,500.00	\$ 700.00	\$ 63,200.00
Hogar Dios es Nuestro Refugio, Inc.	Sr. Luis H. Aberty Avilés	Director Ejecutivo	PO Box 4054	Bayamón, PR 00958	Carr 833 K. 3.0 Bo Guaraquao, Guaynabo, PR	787-731-0756 787-900-3360 787-475-6069 (787-475-6069 Yoanda)	hogarhdi@bmail.com; hogardennr@gmail.com	\$ 25,000.00	\$ 80,000.00			\$ 10,000.00	\$ 600.00	\$ 115,600.00
Hogar Fortaleza del Caido, Inc./Fajardo	Sa. Angélica Segarra	Directora Ejecutiva	PO Box 505	Loíza, PR 00772	Calle 6 Núm. 79, Bo. Madiana Alta, Parcelas Vieques, Loíza, PR 00772	787-876-6208	hogarfd@yahoo.com	\$ 6,000.00	\$ 25,000.00	\$ 15,000.00		\$ 2,000.00	\$ 500.00	\$ 48,500.00
Hogar Fortaleza del Caido, Inc./Loíza	Sa. Angélica Segarra	Directora Ejecutiva	PO Box 506	Loíza, PR 00772	Bo. Quebrada Fajardo, Intersección 940 Carr #3, Fajardo, PR	787-876-6208	hogarfd@yahoo.com	\$ 13,000.00	\$ 30,000.00	\$ 20,000.00		\$ 2,000.00	\$ 500.00	\$ 65,500.00
Hogar Luz de Vida, Inc.	Sr. Walter O. Pérez Rodríguez	Gerente de Proyecto	PO Box 219	Mayaguez, PR 00681	Carr 345 Km 2.2 Bo. Lavadero, Homiguero, PR 00660	939-965-6245 787-410-0781	luzdevidahousing@gmail.com; luzdevida@gmail.com	\$ 8,000.00	\$ 60,000.00			\$ 2,000.00	\$ 525.00	\$ 70,525.00
Hogar Ruth para Mujeres Maltradas, Inc.	Sa. Lisset Flores Barger	Directora Ejecutiva	PO Box 538	Vega Alta, PR 00692	Urb. Santa Rita, Calle 15 Bq A Vega Alta, PR 00692	787-883-1884 787-883-1805 787-792-6596	hogar ruth@yahoo.com		\$ 250,000.00	\$ 100,000.00		\$ 8,000.00	\$ 2,930.85	\$ 360,930.85
Instituto Pre Vocacional e Industrial de Puerto Rico, Inc./CARPOMUNI I	Sa. Nilza López Rivera	Presidenta Fundadora y POE	PO Box 1800	Arecibo, PR 00613	Carr. 10 Km R651 Int. Bo. Tanama Sect. Los Caños, Arecibo, PR 00612	787-879-3300 787-880-2272	ipvpr@yahoo.com; capropv@yahoo.com		\$ 70,000.00	\$ 36,000.00	\$ 7,000.00	\$ 3,000.00	\$ 600.00	\$ 116,600.00
Instituto Pre Vocacional e Industrial de Puerto Rico, Inc./CAPROMUNI II	Sa. Nilza López Rivera	Presidenta Fundadora y POE	PO Box 1800	Arecibo, PR 00613	Carr 108 Km 3.2 Bo. Miradero Calle E Mayaguez, PR 00680	787-831-2272	ipvpr@yahoo.com; capromayaguez@yahoo.com		\$ 35,000.00			\$ 6,000.00	\$ 600.00	\$ 41,600.00
Instituto Pre Vocacional e Industrial de Puerto Rico, Inc./DAME TU MANO	Sa. Nilza López Rivera	Presidenta Fundadora y POE	PO Box 1800	Arecibo, PR 00613	70 Calle Relámpago, Edif Centro del Oeste Suite 201, Mayaguez, PR 00681	787-832-4600	ipvpr@yahoo.com; dmabiergue@yahoo.com	\$ 20,023.00	\$ 71,491.08	\$ 37,000.00	\$ 6,375.00		\$ 600.00	\$ 135,489.08
La Perla del Gran Precio, Inc.	Sa. Lissette Alonso	Directora Ejecutiva	66 calle Gautier Benítez, Urb. Ferial Park	San Juan, PR 00917	66 calle Gautier Benítez, Urb. Ferial Park, San Juan, PR 00917	787-282-0012 787-608-2094	lpgppnanzas@gmail.com; hectorpagan@yahoo.com	\$ 30,000.00	\$ 130,000.00				\$ 800.00	\$ 160,800.00
Ministerio Codoche en Avance, Inc.	Sa. Elizabeth Ortiz	Directora Ejecutiva	PO Box 2044	Vega Alta, PR 00692	Bo. Ceiba, carr 2 Km 34.8, Vega Baja, PR 00693	787-855-1470 787-345-0857	ministeriocodoche@hotmail.com; riveralvett101@gmail.com		\$ 35,000.00					\$ 35,000.00
Municipio de Camuy	Hon. Gabriel Hernández Rodríguez	Alcalde	Apartado 539	Camuy, PR 00627	116 Ave. Luis Muñoz Rivera Calle Muñoz Rivera frente a la Plaza de Recreo	787-898-2160 ext. 1105	gabrielh@camuy.pr.gov; gornasolo@canovanassgov.com			\$ 42,646.25	\$ 10,000.00	\$ 3,000.00		\$ 56,346.25
Municipio de Canóvanas	Hon. Lorna J. Soto Villanueva	Alcaldesa	PO Box 1612	Canóvanas, PR 00729-1612		787-876-2328 787-876-2420	llorenza@canovanassgov.com; jllorenza@canovanassgov.com		\$ 200,000.00			\$ 14,000.00		\$ 214,000.00
Municipio de Carolina	Hon. José Aponte Dalmáu	Alcalde	PO Box 6	Carolina, PR 00986-0008	Edif. Plaza Centro, Ave. Fernández Junco, Esq. Narciso Fort, Carolina	787-757-2626 ext. 4401 787-701-3170	vcardenas@carolina.pr.gov; jmoore@carolina.pr.gov	\$ 30,000.00		\$ 23,000.00	\$ 24,000.00	\$ 2,600.00	\$ 600.00	\$ 80,200.00
Municipio de Humacao	Hon. Rosamar Trujillo Plumey	Alcaldesa	PO Box 178	Humacao, PR 00792	Calle Ulises Martínez Esq. Guardia Nacional, Humacao, PR	787-523-3608 787-852-3066	trujillor@humacao.gov.pr; rramos@humacao.gov.pr			\$ 38,328.85	\$ 10,000.00		\$ 600.00	\$ 48,928.85
Municipio de Mayaguez	Hon. Jorge L. Ramos Ruiz	Alcalde Interino	PO Box 6581	Mayaguez, PR 00681-0658	Calle Ramón Emeterio Betances Sur #123, Mayaguez, PR	787-833-2071 787-833-3160	jramos@mayaguezpr.gov; drodriguez@mayaguezpr.gov	\$ 25,000.00	\$ 25,000.00					\$ 50,000.00
Municipio de Orocovis	Hon. Jesús E. Colón Berlingueri	Alcalde	PO Box 2106	Orocovis, PR 00720	Calle Luis Muñoz Rivera #10, Orocovis, PR	787-867-5000 787-867-2930	procovis@gmail.com; ofranciscaudonard@gmail.com		\$ 80,000.00	\$ 10,000.00			\$ 500.00	\$ 90,500.00
Municipio de San Juan	Hon. Miguel A. Romero Lugo	Alcalde	PO Box 70179	San Juan, PR 00936-8179	Calle Chardon, Torre Municipal	787-480-4244 787-480-4235	marver@sanjuan.pr	\$ 125,000.00	\$ 120,000.00		\$ 120,369.00	\$ 1,000.00	\$ 800.00	\$ 367,169.00
Municipio de Vega Baja	Hon. Marcos Cruz Molina	Alcalde	PO Box 4555	Vega Baja, PR 00694	Calle Baldorioty de Castro, Esq. Padilla Davila #41, Vega Baja	787-855-2500 2802/ 2700 939-218-8160	jlopez@vegabaja.gov.pr; mrosado@vegabaja.gov.pr	\$ 10,000.00		\$ 40,000.00	\$ 10,000.00		\$ 600.00	\$ 60,600.00
Solo por Hoy, Inc.	Sa. Belinda Hill	Directora Ejecutiva	68 calle George!!	San Juan, PR 00925	68 calle George!!	San Juan, PR 00925	belhill58@gmail.com	\$ 78,558.61		\$ 44,648.56	\$ 37,648.00	\$ 5,000.00	\$ 750.00	\$ 166,905.17

**CR-65 - Persons Assisted-** Go to Appendix Section for SAGE

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 16 – Household Information for Homeless Prevention Activities**

**4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 17 – Household Information for Rapid Re-Housing Activities**

**4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 18 – Shelter Information**

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	96,307
Total Number of bed-nights provided	63,418
Capacity Utilization	66%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As required by the regulation applicable for the consolidated planning process, the PR Department of the Family, as a recipient of ESG Funds, carried out a consultation with the two continuum of care systems, PR-502 and PR-503. The consultation was carried out through a meeting and a survey to the members of the CoC. The consultation included:

- Changes in the needs and characteristics of the homeless population.
- Distribution of funds by activity type and geographical area.
- Development of performance standards to evaluate the results of programs and activities.
- Development of policies and procedures for the administration and management of the Homeless Management Information System (HMIS), in which they are required to participate.

The actions undertaken by the State during PY were aligned with the recommendations obtained from both CoCs. The following are the main results of the actions undertaken by the State:

- Measurement of the number of persons served by activity type.
- Monitoring of outcomes related to: Level of occupancy in shelters; Exits to permanent housing; Number of persons with an income increase; and Number of persons with increased access to mainstream benefits.

The above data was obtained from the HMIS individual reports by the corresponding CoCs.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	98,879.54	175,164.32	43,234.42
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	93,199.42	61,510.77	7,030.26
Expenditures for Housing Relocation & Stabilization Services - Services	80,582.21	49,413.27	1,032.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>272,661.17</b>	<b>286,088.36</b>	<b>53,296.68</b>

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	243,764.05	290,385.03	25,772
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	98,044.95	139,336.66	6,342.85
Expenditures for Housing Relocation & Stabilization Services - Services	104,065.61	321,398.43	17,323.36
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>445,874.61</b>	<b>751,120.12</b>	<b>49,438.21</b>

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	135,099.57	592,395.42	180,107.58
Operations	84,908.39	532,360.98	108,250.83
Renovation	0	0	0
Major Rehab	0	0	0

Conversion	0	0	0
<b>Subtotal</b>	<b>220,007.96</b>	<b>1,124,756.40</b>	<b>288,358.41</b>

Table 19 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	78,215.06	449,440.95	122,613.11
HMIS	161,571.75	81,043.72	61,458.50
Administration	10,529.25	16,902.35	600.00

Table 20 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
4,473,976.61	1,188,859.80	2,709,351.90	575,764.91

Table 21 - Total ESG Funds Expended

#### 11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	23,151.92	238,117.29	50,724.02
Other Federal Funds	595,452.80	1,197,544.64	254,982.15
State Government	71,410.51	173,130.31	0
Local Government	271,641.28	563,161.61	114,930.59
Private Funds	119,496.80	239,286.10	79,654.30
Other	110,402.74	322,814.36	78,812
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,191,556.05</b>	<b>2,734,054.31</b>	<b>579,103.06</b>

Table 22 – Other Funds Expended on Eligible ESG Activities

#### 11g. Total


Total Amount of Funds Expended on ESG Activities	2022	2023	2024
8,978,690.03	2,380,415.85	5,443,406.21	1,154,867.97

Table 23 - Total Amount of Funds Expended on ESG Activities

## Appendix



# PR 23 CDBG SUMMARY OF ACCOMPLISHMENTS



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2024

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PUERTO RICO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code						
Activity Category	Activity Code	Open Count	Open Disbursed	Completed Count	Completed Disbursed	Total Activities
Economic Development	CI Building Acquisition, Construction, Micro-Enterprise Assistance (18C)	2	\$49,228.30	0	\$0.00	2
						\$49,228.30
Housing	<b>Total Economic Development</b>	<b>3</b>	<b>\$49,228.30</b>	<b>1</b>	<b>\$5,666.00</b>	<b>4</b>
	Rehab, Single-Unit Residential (14A)	34	\$384,390.25	2	\$76,070.63	36
	Energy Efficiency Improvements (14F)	1	\$0.00	0	\$0.00	1
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1
Public Facilities and Improvements	<b>Total Housing</b>	<b>36</b>	<b>\$384,390.25</b>	<b>2</b>	<b>\$76,070.63</b>	<b>38</b>
	Senior Centers (03A)	4	\$1,875.00	0	\$0.00	4
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1
	Neighborhood Facilities (03E)	7	\$4,314.90	0	\$0.00	7
	Parks, Recreational Facilities (03F)	34	\$380,673.75	3	\$611,970.56	37
	Parking Facilities (03G)	3	\$0.00	0	\$0.00	3
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	2
	Street Improvements (03K)	182	\$5,723,075.37	71	\$5,791,183.31	253
	Sidewalks (03L)	2	\$13,327.30	0	\$0.00	2
	Other Public Improvements Not Listed in Non-Residential Historic Preservation (168)	8	\$15,000.00	0	\$0.00	8
		2	\$52,400.00	0	\$0.00	2
						\$52,400.00
Public Services	<b>Total Public Facilities and Improvements</b>	<b>245</b>	<b>\$6,100,666.32</b>	<b>74</b>	<b>\$6,403,153.87</b>	<b>319</b>
	Senior Services (05A)	161	\$1,716,455.14	20	\$329,866.57	181
	Services for Persons with Disabilities (05B)	14	\$42,267.33	1	\$9,940.67	15
	Youth Services (05D)	19	\$228,898.20	4	\$67,729.54	23
	Child Care Services (05L)	10	\$54,874.52	0	\$0.00	10
	Health Services (05M)	1	\$301.95	0	\$0.00	1
	Subsidized Payment (05Q)	7	\$0.00	0	\$0.00	7
	Other Public Services Not Listed in 05A-05Y, 05Q	5	\$0.00	1	\$25,200.00	6
						\$25,200.00
						\$25,200.00
General Administration and Planning	<b>Total Public Services</b>	<b>217</b>	<b>\$2,042,797.14</b>	<b>26</b>	<b>\$432,736.78</b>	<b>243</b>
	General Program Administration (21A)	199	\$3,084,553.24	28	\$636,034.63	227
	State Administration (21J)	4	\$369,318.45	1	\$54,578.63	5
						\$423,897.08
Repayment of Section 108 Loans	<b>Total General Administration and Planning</b>	<b>203</b>	<b>\$3,453,871.69</b>	<b>29</b>	<b>\$690,613.26</b>	<b>232</b>
	Planned Repayment of Section 108 Loan	4	\$351,717.39	2	\$517,407.96	6
	Payment of Interest on Section 108 loans	7	\$223,275.80	2	\$69,684.15	9
						\$292,959.95
Grand Total	<b>Total</b>	<b>715</b>	<b>\$12,695,946.89</b>	<b>136</b>	<b>\$8,587,092.11</b>	<b>851</b>
						\$20,891,279.54

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type						
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Total Count	Totals
Economic Development	CI Building Acquisition, Construction, Business	Jobs	1,205	0	1,205	1,205
						5
Housing	<b>Total Economic Development</b>		<b>1,205</b>	<b>5</b>	<b>1,210</b>	
	Rehab, Single-Unit Residential (14A)	Housing Units	162	24	186	186
	Energy Efficiency Improvements (14F)	Housing Units	128	0	128	128
	Rehabilitation Administration (14H)	Housing Units	0	0	0	0
Public Facilities and Improvements	<b>Total Housing</b>		<b>290</b>	<b>24</b>	<b>314</b>	
	Senior Centers (03A)	Persons	0	0	0	0
	Youth Centers (03D)	Persons	0	0	0	0
	Neighborhood Facilities (03E)	Persons	4,148	0	4,148	4,148
	Parks, Recreational Facilities (03F)	Persons	136,820	57,810	194,630	194,630
		Jobs	0	0	0	0
	Parking Facilities (03G)	Persons	15,380	0	15,380	15,380
	Flood Drainage Improvements (03I)	Persons	1,430	0	1,430	1,430
	Street Improvements (03K)	Persons	196,692	114,998	311,690	311,690
	Sidewalks (03L)	Persons	1,910	0	1,910	1,910
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	11,480	0	11,480	11,480
	Non-Residential Historic Preservation (168)	Organizations	3,710	0	3,710	3,710
Public Services	<b>Total Public Facilities and Improvements</b>		<b>371,570</b>	<b>172,808</b>	<b>544,378</b>	
	Senior Services (05A)	Persons	1,186	696	1,882	1,882
	Services for Persons with Disabilities (05B)	Persons	27	14	41	41
	Youth Services (05D)	Persons	1,450	970	2,420	2,420
	Child Care Services (05L)	Persons	280	0	280	280
	Health Services (05M)	Persons	72	0	72	72
	Subsidized Payment (05Q)	Persons	160	0	160	160
	Other Public Services Not Listed in 05A-05Y, 05Q (05Z)	Persons	692	350	1,042	1,042
			<b>3,867</b>	<b>2,030</b>	<b>5,897</b>	
			<b>376,932</b>	<b>174,867</b>	<b>551,799</b>	

CDBG Beneficiaries by Racial / Ethnic Category						
Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	61	61	
	Other multi-racial	0	0	268	268	
Non Housing	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>329</b>	<b>329</b>	
	White	362	351	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	5	5	0	0	
	Other multi-racial	3,538	3,538	0	0	
Grand Total	<b>Total Non Housing</b>	<b>3,905</b>	<b>3,894</b>	<b>0</b>	<b>0</b>	
	White	362	351	61	61	
	Amer. Indian/Alaskan Native & Black/African Amer.	5	5	0	0	
	Other multi-racial	3,538	3,538	268	268	
Grand Total	<b>Total Grand Total</b>	<b>3,905</b>	<b>3,894</b>	<b>329</b>	<b>329</b>	
CDBG Beneficiaries by Income Category						
Housing	Income Levels	Owner Occupied	Renter Occupied	Persons	Persons	
Housing	Extremely Low (<=30%)	13	0	0	0	
	Low (> 30% and <= 50%)	15	0	0	0	
	Mod (> 50% and <= 80%)	0	0	0	0	
	Total Low-Mod	28	0	0	0	
Non Housing	Non Low-Mod (>80%)	0	0	0	0	
	Total Beneficiaries	28	0	0	0	
	Extremely Low (<=30%)	0	0	0	0	
	Low (> 30% and <= 50%)	0	0	0	0	
Grand Total	Mod (> 50% and <= 80%)	0	0	0	0	
	Total Low-Mod	0	0	0	0	
	Non Low-Mod (>80%)	0	0	0	0	
	Total Beneficiaries	0	0	0	0	

# PR 26 CDBG FINANCIAL SUMMARY REPORT



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
PUERTO RICO , PR

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## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	22,131,554.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	77,988.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	111,580.62
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	22,321,122.79

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	15,570,309.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	15,570,309.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,764,955.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,162,085.30
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	20,497,349.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,823,773.03

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	15,470,310.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	15,470,310.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.36%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	Py: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,461,133.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,461,133.92
32 ENTITLEMENT GRANT	22,131,554.00
33 PRIOR YEAR PROGRAM INCOME	59,282.73
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	22,190,836.73
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.09%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,764,955.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	3,764,955.17
42 ENTITLEMENT GRANT	22,131,554.00
43 CURRENT YEAR PROGRAM INCOME	77,988.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	22,209,542.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.95%

## PR 26 CDBG-CV FINANCIAL SUMMARY REPORT



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
PUERTO RICO , PR

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### PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	33,178,921.00

### PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	27,456,590.21
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,091,068.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	29,547,659.15
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	3,631,261.85

### PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	27,456,590.21
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	27,456,590.21
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	27,456,590.21
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

### PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	26,028,992.51
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	78.45%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,091,068.94
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.30%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

# PR 28 PERFORMANCE AND EVALUATION REPORT

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Puerto Rico  
Performance and Evaluation Report  
For Grant Year 2024  
As of 09/08/2025  
Grant Number B24DC720001

## Part I: Financial Status

### A. Sources of State CDBG Funds

1) State Allocation	
2) Program Income	\$22,131,554.00
3) Program income received in IDIS	
3 a) Program income received from Section 108 Projects (for SI type)	\$77,988.17
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$77,988.17
6) Section 108 Loan Funds	
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,209,542.17

### B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$7,842,949.65
10) Adjustment to compute total obligated to recipients	
11) Total obligated to recipients (sum of lines 9 and 10)	\$7,842,949.65
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	
14) Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	

19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	
24) Adjustment to compute total not yet redistributed	
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	\$77,988.17
27) Adjustment to compute total retained	
28) Total retained (sum of lines 26 and 27)	\$77,988.17

### C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$0.00
30) Adjustment to amount drawn for State Administration	
31) Total drawn for State Administration	\$0.00
32) Drawn for Technical Assistance	
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$0.00
35) Drawn for Section 108 Repayments	\$1,010,554.70
36) Adjustment to amount drawn for Section 108 Repayments	
37) Total drawn for Section 108 Repayments	\$1,010,554.70
38) Drawn for all other activities	\$1,307,788.70
39) Adjustment to amount drawn for all other activities	
40) Total drawn for all other activities	\$1,307,788.70

### D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$0.00
42) Adjustment to compute total disbursed for PS	
43) Total disbursed for PS (sum of lines 41 and 42)	\$42,921.37
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$22,131,554.00
46) Program Income Received (line 5)	\$77,988.17
47) Adjustment to compute total subject to PS cap	
48) Total subject to PS cap (sum of lines 45-47)	\$22,209,542.17
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.19%

### E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined	\$141,314.92
51) Adjustment to compute total disbursed for P/A	
52) Total disbursed for P/A (sum of lines 50 and 51)	\$141,314.92
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$22,131,554.00
55) Program Income Received (line 5)	\$77,988.17
56) Adjustment to compute total subject to P/A cap	
57) Total subject to P/A cap (sum of lines 54-56)	\$22,209,542.17
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.64%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$106,248.12
60) Amount subject the Annual Grant P/A cap	
61) State Allocation	\$22,131,554.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.48%

## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ [ ]  
64) Final PER for compliance with the overall benefit test: \_\_\_\_\_ [ ]

**SAGE 2024**

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

**i** Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

**📄** [Click here to read a short technical explanation of how this works](#) and other important information about pulling data across report versions.

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

*In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.*

*If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.*

*"Year" means the year of the start date for the submission.*

*This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.*

## Report criteria

Year

Recipient - ESG Grant  (1 selected)

Selected: ESG: Puerto Rico Nonentitlement - PR

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.*

CAPER Project Type   
*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.*

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as **i** ☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

## Grant List

Showing 1 to 1 of 1 rows Show  rows at a time    Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2024	6/30/2025	Submitted

Showing 1 to 1 of 1 rows Show  rows at a time Previous  Next

## Q04a: Project Identifiers in HMIS

🔍 Please select details mode in the filters above to see Q4 information.  
Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

## Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	2,816	3,249
Number of Adults (Age 18 or Over)	2,295	2,700
Number of Children (Under Age 18)	510	530
Number of Persons with Unknown Age	11	19
Number of Leavers	2,128	2,503
Number of Adult Leavers	1,708	2,060
Number of Adult and Head of Household Leavers	1,718	2,076
Number of Stayers	688	746
Number of Adult Stayers	587	640
Number of Veterans	17	23
Number of Chronically Homeless Persons	215	314
Number of Youth Under Age 25	182	204
Number of Parenting Youth Under Age 25 with Children	43	48
Number of Adult Heads of Household	2,134	2,520
Number of Child and Unknown-Age Heads of Household	12	20
Heads of Households and Adult Stayers in the Project 365 Days or More	72	94

🌟 Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

## Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	1	1	0.04%
Social Security Number	52	33	8	93	3.30%
Date of Birth	9	2	7	18	0.64%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	101	3.59%

**New as of 10/1/2023.**

Numbers in *green italics* have been recalculated or weighted based on available totals.

## Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	1	0	1	0.04%
Project Start Date	0	0	7	7	0.25%
Relationship to Head of Household	0	0	6	6	0.21%
Enrollment CoC	0	9	0	9	0.42%
Disabling Condition	3	12	0	15	0.53%

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	38	0	38	<i>1.79%</i>
Income and Sources at Start	0	30	0	30	<i>1.30%</i>
Income and Sources at Annual Assessment	0	34	0	34	<i>47.22%</i>
Income and Sources at Exit	1	25	0	26	<i>1.51%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	1,090	0	0	5	16	25	<i>2.29%</i>
TH	0	0	0	0	0	0	<i>0</i>
PH (All)	386	0	6	0	3	2	<i>2.33%</i>
CE	0	0	0	0	0	0	<i>0</i>
SSO, Day Shelter, HP	368	0	4	0	0	1	<i>.01</i>
Total	1,844	0	0	0	0	0	<i>2.12%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	17	21
0 days	1,192	1,191
1-3 Days	513	336
4-6 Days	147	113
7-10 Days	96	102
11+ Days	393	362

### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	66	45	<i>68.18%</i>
Bed Night (All Clients in ES - NbN)	6	0	<i>0%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.



**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2,700	2,327	373	0	0
Children	530	0	523	5	2
Client Doesn't Know/Prefers Not to Answer	9	0	1	0	8
Data Not Collected	10	0	0	0	10
Total	3,249	2,327	897	5	20
For PSH & RRH – the total persons served who moved into housing	414	187	225	1	1

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	652	477	173	1	1
April	741	552	187	0	2
July	743	539	198	0	6
October	759	567	186	0	6

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2,540	2,234	286	2	18
For PSH & RRH – the total households served who moved into housing	247	175	71	0	1

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	520	466	52	1	1
April	589	527	60	0	2
July	582	516	60	0	6
October	617	552	59	0	6

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	846	207	618	21
2-5 Times	178	34	143	1
6-9 Times	10	3	7	0
10+ Times	15	14	1	0
Total Persons Contacted	1,049	258	769	22

**Q09b: Number of Persons Newly Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	630	79	549	2
2-5 Contacts	54	12	42	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	684	91	591	2
Rate of Engagement	65.20%	35.27%	76.85%	9.09%

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	164	0	162	1	1
5-12	251	0	247	3	1
13-17	115	0	114	1	0
18-24	265	177	88	0	0
25-34	553	406	147	0	0
35-44	676	583	93	0	0
45-54	555	528	27	0	0
55-64	450	437	13	0	0
65+	201	196	5	0	0
Client Doesn't Know/Prefers Not to Answer	9	0	1	0	8
Data Not Collected	10	0	0	0	10
<b>Total</b>	3,249	2,327	897	5	20

New as of 10/1/2023.

## Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	14	14	0	0	0
Asian or Asian American	5	5	0	0	0
Black, African American, or African	77	55	22	0	0
Hispanic/Latina/e/o	952	703	234	4	11
Middle Eastern or North African	1	1	0	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
White	269	173	95	0	1
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	7	7	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	19	13	6	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	5	5	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	340	242	97	0	1
Middle Eastern or North African & Black, African American, or African	1	1	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	45	41	4	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	4	4	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1	1	0	0	0
White & Hispanic/Latina/e/o	933	616	316	1	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	8	1	7	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	514	400	114	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	12	10	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	40	33	0	0	7
<b>Total</b>	<b>3,249</b>	<b>2,327</b>	<b>897</b>	<b>5</b>	<b>20</b>

New as of 10/1/2023.

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	1,058	878	95	57	0	0	1
Alcohol Use Disorder	108	99	3	0	0	0	0
Drug Use Disorder	826	756	14	0	0	0	2
Both Alcohol Use and Drug Use Disorders	177	170	1	0	0	0	0
Chronic Health Condition	818	627	99	77	0	0	0
HIV/AIDS	121	116	2	0	0	0	0
Developmental Disability	144	92	10	39	0	0	1
Physical Disability	300	265	17	15	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	847	701	92	53	0	0	1
Alcohol Use Disorder	78	75	3	0	0	0	0
Drug Use Disorder	652	638	12	0	0	0	2
Both Alcohol Use and Drug Use Disorders	155	155	0	0	0	0	0
Chronic Health Condition	660	507	87	65	0	0	1
HIV/AIDS	96	94	2	0	0	0	0
Developmental Disability	109	69	6	34	0	0	0
Physical Disability	228	203	14	11	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	238	222	9	7	0	0	0
Alcohol Use Disorder	28	28	0	0	0	0	0
Drug Use Disorder	165	164	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	29	29	0	0	0	0	0
Chronic Health Condition	177	150	12	15	0	0	0
HIV/AIDS	21	21	0	0	0	0	0
Developmental Disability	35	24	5	6	0	0	0
Physical Disability	71	63	4	4	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	405	245	157	1	2
No	2,171	1,949	214	0	8
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	144	133	2	1	8
Total	2,720	2,327	373	2	18

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	268	144	121	1	2
Three to six months ago	36	27	9	0	0
Six months to one year	17	13	4	0	0
One year ago, or more	78	57	21	0	0
Client Doesn't Know/Prefers Not to Answer	3	1	2	0	0
Data Not Collected	3	3	0	0	0
Total	405	245	157	1	2

New as of 10/1/2023.

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	1,667	1,590	62	0	15
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	198	156	41	0	1
Safe Haven	3	3	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>1,868</b>	<b>1,749</b>	<b>103</b>	<b>0</b>	<b>16</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	24	24	0	0	0
Jail, prison, or juvenile detention facility	27	27	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	43	43	0	0	0
Substance abuse treatment facility or detox center	20	20	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>117</b>	<b>116</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	34	20	14	0	0
Residential project or halfway house with no homeless criteria	10	8	2	0	0
Hotel or motel paid for without emergency shelter voucher	3	0	3	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	70	55	15	0	0
Staying or living in a family member's room, apartment, or house	215	119	95	1	0
<b>Subtotal - Temporary Situations</b>	<b>332</b>	<b>202</b>	<b>129</b>	<b>1</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	159	96	62	0	1
Rental by client, with ongoing housing subsidy	182	121	61	0	0
Owned by client, with ongoing housing subsidy	16	10	6	0	0
Owned by client, no ongoing housing subsidy	24	17	7	0	0
<b>Subtotal - Permanent Situations</b>	<b>381</b>	<b>244</b>	<b>136</b>	<b>0</b>	<b>1</b>
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	20	14	4	1	1
<b>Subtotal - Other Situations</b>	<b>22</b>	<b>16</b>	<b>4</b>	<b>1</b>	<b>1</b>
<b>TOTAL</b>	<b>2,720</b>	<b>2,327</b>	<b>373</b>	<b>2</b>	<b>18</b>

**Updated 10/1/2023:** Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2,019	22	1,530
\$1 - \$150	60	2	52
\$151 - \$250	40	0	29
\$251 - \$500	96	5	77
\$501 - \$1000	187	4	135
\$1,001 - \$1,500	86	1	73
\$1,501 - \$2,000	44	1	36
\$2,001+	20	2	21
Client Doesn't Know/Prefers Not to Answer	0	0	1
Data Not Collected	148	9	106
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	548	0
Number of Adult Stayers Without Required Annual Assessment	0	46	0
Total Adults	2,700	640	2,060

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	257	9	213
Unemployment Insurance	14	0	14
Supplemental Security Income (SSI)	50	1	33
Social Security Disability Insurance (SSDI)	106	3	72
VA Service-Connected Disability Compensation	12	0	14
VA Non-Service Connected Disability Pension	8	0	7
Private Disability Insurance	6	0	6
Worker's Compensation	7	0	6
Temporary Assistance for Needy Families (TANF)	29	0	22
General Assistance (GA)	6	0	6
Retirement Income from Social Security	36	0	29
Pension or retirement income from a former job	13	0	10
Child Support	74	2	63
Alimony and other spousal support	8	0	7
Other Source	41	1	30
Adults with Income Information at Start and Annual Assessment/Exit	0	37	1,894

## Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	38	98	136	<i>27.94%</i>	12	54	66	<i>18.18%</i>	0	0	0	<i>0</i>
Unemployment Insurance	2	6	8	<i>25.00%</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	13	14	27	<i>48.15%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	47	12	59	<i>79.66%</i>	4	2	6	<i>66.67%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	8	1	9	<i>88.89%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	6	8	14	<i>42.86%</i>	0	3	3	<i>0%</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	10	14	24	<i>41.67%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	2	3	5	<i>40.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	2	2	<i>0%</i>	12	44	56	<i>21.43%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	1	1	<i>0%</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Other source	5	12	17	<i>29.41%</i>	1	5	6	<i>16.67%</i>	0	0	0	<i>0</i>
No Sources	582	767	1,349	<i>43.14%</i>	28	137	165	<i>16.97%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	714	935	1,649		53	233	286		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.



**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	1,246	28	1,094
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	39	0	34
TANF Child Care Services	31	0	25
TANF Transportation Services	26	0	19
Other TANF-Funded Services	35	0	26
Other Source	28	0	22

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	2,024	37	1,674
MEDICARE	199	5	158
State Children's Health Insurance Program	15	0	14
Veteran's Health Administration (VHA)	8	0	7
Employer-Provided Health Insurance	22	0	10
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	40	1	30
State Health Insurance for Adults	56	2	30
Indian Health Services Program	0	0	0
Other	9	0	6
No Health Insurance	796	2	539
Client Doesn't Know/Prefers Not to Answer	1	0	2
Data Not Collected	147	60	101
Number of Stayers Not Yet Required to Have an Annual Assessment	0	518	0
1 Source of Health Insurance	2,249	43	1,808
More than 1 Source of Health Insurance	56	1	53

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	600	558	42
8 to 14 days	216	189	27
15 to 21 days	193	146	47
22 to 30 days	190	146	44
31 to 60 days	425	312	113
61 to 90 days	457	354	103
91 to 180 days	524	387	137
181 to 365 days	349	224	125
366 to 730 days (1-2 Yrs)	256	171	85
731 to 1,095 days (2-3 Yrs)	29	13	16
1,096 to 1,460 days (3-4 Yrs)	4	3	1
1,461 to 1,825 days (4-5 Yrs)	4	0	4
More than 1,825 days (> 5 Yrs)	2	0	2
Total	3,249	2,503	746

### Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	209	90	119	0	0
8 to 14 days	30	10	20	0	0
15 to 21 days	14	12	2	0	0
22 to 30 days	9	7	2	0	0
31 to 60 days	12	8	4	0	0
61 to 90 days	5	5	0	0	0
91 to 180 days	2	2	0	0	0
181 to 365 days	7	7	0	0	0
366 to 730 days (1-2 Yrs)	14	4	10	0	0
<b>Total (persons moved into housing)</b>	302	145	157	0	0
<b>Average length of time to housing</b>	<i>42.55</i>	<i>43.76</i>	<i>41.44</i>	<i>0</i>	<i>0</i>
<b>Persons who were exited without move-in</b>	79	50	27	2	0
<b>Total persons</b>	381	195	184	2	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	600	424	163	3	10
8 to 14 days	216	129	87	0	0
15 to 21 days	193	136	57	0	0
22 to 30 days	190	115	74	1	0
31 to 60 days	425	283	139	0	3
61 to 90 days	457	372	84	0	1
91 to 180 days	524	420	100	0	4
181 to 365 days	349	259	90	0	0
366 to 730 days (1-2 Yrs)	256	163	91	0	2
731 days or more	39	26	12	1	0
<b>Total</b>	3,249	2,327	897	5	20

**Updated 10/1/2023:** Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	644	429	206	1	8
8 to 14 days	89	59	30	0	0
15 to 21 days	68	63	5	0	0
22 to 30 days	73	62	11	0	0
31 to 60 days	134	98	36	0	0
61 to 90 days	146	115	31	0	0
91 to 180 days	222	193	28	0	1
181 to 365 days	132	131	1	0	0
366 to 730 days (1-2 Yrs)	216	209	7	0	0
731 days or more	334	329	4	0	1
<b>Total</b>	2,058	1,688	359	1	10
Not yet moved into housing	118	78	40	0	0
Data not collected	580	175	399	4	2
<b>Total persons</b>	2,756	1,941	798	5	12

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
<b>Persons Moved Into Housing</b>	1	2	9	47	0	0	20	210	13	0
<b>Persons Exited Without Move-In</b>	0	0	1	24	0	0	16	36	2	0
<b>Average time to Move-In</b>	0	2.00	39.89	15.40	0	0	7.10	54.60	12.00	0
<b>Median time to Move-In</b>	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

**Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
<b>Persons Moved Into Housing</b>	2	3	30	94	0	0	43	373	19	0
<b>Persons Not Yet Moved Into Housing</b>	2	0	1	27	0	0	19	51	5	0
<b>Average time to Move-In</b>	159.00	99.00	84.73	104.97	0	0	80.95	188.68	136.42	0
<b>Median time to Move-In</b>	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

## Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	512	507	0	0	5
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	97	79	16	1	1
Safe Haven	5	1	4	0	0
<b>Subtotal - Homeless Situations</b>	<b>614</b>	<b>587</b>	<b>20</b>	<b>1</b>	<b>6</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	10	9	1	0	0
Jail, prison, or juvenile detention facility	18	18	0	0	0
Long-term care facility or nursing home	4	4	0	0	0
Psychiatric hospital or other psychiatric facility	12	12	0	0	0
Substance abuse treatment facility or detox center	62	62	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>107</b>	<b>105</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	72	56	16	0	0
Residential project or halfway house with no homeless criteria	36	30	6	0	0
Hotel or motel paid for without emergency shelter voucher	4	0	4	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	91	57	31	3	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	27	21	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>230</b>	<b>164</b>	<b>63</b>	<b>3</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	193	147	42	0	4
Staying or living with friends, permanent tenure	41	33	8	0	0
Moved from one HOPWA funded project to HOPWA PH	6	6	0	0	0
Rental by client, no ongoing housing subsidy	202	95	107	0	0
Rental by client, with ongoing housing subsidy	811	390	421	0	0
Owned by client, with ongoing housing subsidy	25	5	20	0	0
Owned by client, no ongoing housing subsidy	49	23	26	0	0
<b>Subtotal - Permanent Situations</b>	<b>1,327</b>	<b>699</b>	<b>624</b>	<b>0</b>	<b>4</b>
<b>Other Situations</b>					
No Exit Interview Completed	114	111	0	0	3
Other	16	11	5	0	0
Deceased	9	9	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	86	83	0	0	3
<b>Subtotal - Other Situations</b>	<b>225</b>	<b>214</b>	<b>5</b>	<b>0</b>	<b>6</b>
<b>Total</b>	<b>2,503</b>	<b>1,769</b>	<b>714</b>	<b>4</b>	<b>16</b>
Total persons exiting to positive housing destinations	1,498	862	632	0	4
Total persons whose destinations excluded them from the calculation	41	37	4	0	0
Percentage	60.84%	49.77%	89.01%	0%	25.00%

**Updated 10/1/2023:** Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	11	7	4	0	0
RRH or equivalent subsidy	85	47	38	0	0
HCV voucher (tenant or project based) (not dedicated)	17	11	6	0	0
Public housing unit	212	131	81	0	0
Rental by client, with other ongoing housing subsidy	150	38	112	0	0
Housing Stability Voucher	6	4	2	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	49	44	5	0	0
Other permanent housing dedicated for formerly homeless persons	26	17	9	0	0
TOTAL	556	299	257	0	0

**New as of 10/1/2023:** Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

### Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collected)
Homeless Situations	614	1	1	4	192	0	0	31	371	14	0
Institutional Situations	107	0	0	5	19	0	0	8	74	1	0
Temporary Housing Situations	230	0	0	6	55	0	1	34	129	5	0
Permanent Housing Situations	1,327	5	3	41	368	1	1	116	756	35	1
Other	225	3	0	7	63	0	0	26	88	4	34
<b>Total</b>	<b>2,503</b>	<b>9</b>	<b>4</b>	<b>63</b>	<b>697</b>	<b>1</b>	<b>2</b>	<b>215</b>	<b>1,418</b>	<b>59</b>	<b>35</b>

**New as of 10/1/2023.**

## Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	80	36	44	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	131	45	86	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	17	6	11	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	6	1	5	0	0
Moved to new housing unit--With on-going subsidy	82	28	54	0	0
Moved to new housing unit--Without an on-going subsidy	25	7	18	0	0
Moved in with family/friends on a temporary basis	14	3	11	0	0
Moved in with family/friends on a permanent basis	8	6	2	0	0
Moved to a transitional or temporary housing facility or program	5	1	4	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Jail/prison	1	1	0	0	0
Deceased	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data not collected (no exit interview completed)	13	1	12	0	0
Total	386	139	247	0	0

## Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name <sup>1</sup>
171	52	English
367	14	Spanish
110	1	American Sign Language
Different Preferred Language	7	
<b>Total</b>	<b>74</b>	

New as of 10/1/2023.

<sup>1</sup>This lookup is provided by Sage. The CSV upload contains only the response code.

## Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	19	17	2	0
Not a Veteran	2,583	2,226	357	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	72	68	4	0
Total	2,678	2,315	363	0

## Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	314	306	8	0	0
Not Chronically Homeless	2,924	2,012	887	5	20
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	9	7	2	0	0
Total	3,249	2,327	897	5	20







U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
**OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT**

San Juan Field Office  
# 235 Federico Costa St., Suite 200  
San Juan, PR 00918  
(787) 766-5400

July 17, 2025

*Sent Via Electronic Mail*

The Honorable Suzanne Roig Fuertes  
Secretary  
Puerto Rico Department of the Family  
PO Box 11398  
San Juan, PR 00910-1398

**SUBJECT:** PUERTO RICO DEPARTMENT OF THE FAMILY  
2020-2024 EMERGENCY SOLUTIONS GRANT  
SPECIAL GRANT CONDITIONS: E-20-DW-72-0001,  
E-22-DC-72-0001, E-23-DC-72-0001, and E-24-DC-72-0001

Dear Secretary, Roig Fuertes:

The San Juan Field Office of Community Planning and Development (CPD) of the U.S. Department of Housing and Urban Development (HUD) would like to thank you for the monthly submission of ESG financial reports, as required by Special Grant Condition 3 for ESG and ESG-CV grants from FY2020 to FY2024. Furthermore, on July 14, 2025, the Puerto Rico Department of the Family (PRDF) provided evidence of compliance with the 24-month expenditure deadline for the 2023 ESG grant. Based on IDIS system records, HUD estimates that the last time PRDF achieved compliance with the ESG 24-month expenditure deadline was 14 years ago, which represents a huge improvement in the grantee's management of ESG funds.

Based on our review of the documentation provided, HUD has determined to close Special Condition 3. A summary of the grantee's responses to the special grant conditions and HUD's review are provided below. All grant conditions are hereby closed.

Should you have any questions regarding the contents of this letter or need any technical assistance, please contact Senior CPD Representative, David Kreft, at [david.r.kreft@hud.gov](mailto:david.r.kreft@hud.gov).

Sincerely,  
**OLGA DE LA  
ROSA-ANDUJA**

Olga De La Rosa, Director  
Office of Community Planning and Development

Digitally signed by: OLGA DE LA ROSA-ANDUJA  
DN: CN = OLGA DE LA ROSA-ANDUJA C = US O  
= U.S. Government OU = Department of Housing  
and Urban Development, Office of Administration  
Date: 2025.07.17 11:48:23 -04'00'

cc. Argie Diaz, Executive Director, ESG Program