

GOVERNMENT OF PUERTO RICO

STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND
COMMUNITY DEVELOPMENT PROGRAMS

2024 CONSOLIDATED ANNUAL PERFORMANCE REPORT

September 26, 2025



PLAN CONSOLIDADO



DE VIVIENDA Y DESARROLLO COMUNAL DEL
ESTADO Y PLAN DE ACCIÓN ANUAL



DEPARTAMENTO DE LA

VIVIENDA

GOBIERNO DE PUERTO RICO

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Report (CAPER) provides an overview of the progress made during PY 2024, the fifth year of the Puerto Rico State 2020-2024 Housing and Community Consolidated Plan. The Plan set the goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. During Program Year 2024, the state undertook activities consistent with the approved strategic and annual action Plan, for the following programs:

- Community Development Block Grant (CDBG), administered by the Puerto Rico Department of Housing (PRDoH);
- HOME Investment Partnerships Program (HOME), Administered by the Puerto Rico Housing Finance Authority;
- Housing Opportunities for Persons with AIDS (HOPWA); administered by the Puerto Rico Department of Health, in collaboration with the Municipality of San Juan;
- Emergency Solutions Grant (ESG), administered by the Puerto Rico Department of Family; and
- Housing Trust Fund (HTF), also administered by the Puerto Rico Housing Finance Authority.

Each of these programs of the Consolidated Plan invested available resources in eligible activities to address the needs of the low- and moderate-income persons with the final goals of:

- increasing the availability, accessibility, and affordability of decent housing,
- create suitable living environments, and
- provide economic opportunities for low- and moderate-income individuals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Suitable Living Environments	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	542540	19,728.73%			
Create Suitable Living Environments	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	109296		540	5897	1,092.04%
Create Suitable Living Environments (B)	Non-Housing Community Development	CDBG: \$	Other	Other	975000	2049355	210.19%	185000	0	0.00%
Emergency Relief	Non-Housing Community Development	CDBG: \$	Other	Other	1500	8725	581.67%	300	0	0.00%
Expand Economic Opportunity	Economic Development	CDBG: \$	Jobs created/retained	Jobs	30	78	260.00%	6	5	83.33%
Expand Economic Opportunity	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	15	3625	24,166.67%	3	1205	40,166.67%
Provide Decent Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	12500	15492	123.94%	2560	3249	126.91%
Provide Decent Housing (B)	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8640	789	9.13%	2000	0	0.00%

Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	2000	2215	110.75%	442	250	56.56 %
Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Other	Other	2100	2767	131.76%	465	709	152.47 %
Provide Decent Housing (D)	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	100	281	281.00%	20	1	5.00%
Provide Decent Housing (D)	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	1511	2,518.33%			
Provide Decent Housing (E)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	440	335	76.14%			
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$641442	Rental units constructed	Household Housing Unit	0	70		48	70	145.83 %
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$641442	Rental units rehabilitated	Household Housing Unit	0	0		3	0	0.00%
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$641442	Other	Other	165	65	39.39%			
Provide Decent Housing (G)	Affordable Housing	HTF: \$	Other	Other	45	44	97.78%			

Table 1 - Accomplishments -- Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Program

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons. As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government's fiscal situation, the lack of

access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- **Economic development** – As of 2024, a total of \$54,894.30 was disbursed for this activity PY 2024 and a total of 5 jobs were created.
- **Public facilities and improvements** - A total of 540,668 low and income persons and 3,710 organizations received benefit of community development projects aimed to improve living conditions and infrastructure. A total of \$12,593,820.19 was disbursed for this activity.
- **Public services** – A total of 5,897 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$2,475,533.92.
- **Housing rehabilitation** – As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 314 were rehabilitated. The total disbursed for this activity was \$460,460.88.

The following table provides a summary of the CDBG-CV financial summary report. Details for CDBG-CV funds are included in the Appendix Section, PR 26 CDBG-CV Financial Summary Report. For the information of the other programs go to Appendix Section.

For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>

For additional information for the rest of the programs go to Appendix section.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HTF	HOPWA
White	3,900	73	467	0
Black or African American	0	0	634	0
Asian	0	0	0	0
American Indian or American Native	5	0	65	0
Native Hawaiian or Other Pacific Islander	0	0	4	0
Total	3,905	73	1,170	0
Hispanic	3,894	73	1,170	0
Not Hispanic	11	0	0	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	10
Asian or Asian American	2
Black, African American, or African	94
Hispanic/Latina/e/o	2,865
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	231
Multiracial	51
Client doesn't know	1
Client prefers not to answer	0
Data not collected	59
Total	3,314

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. . The HOME program's racial and ethnic

status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data, these numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to participants under Supportive Services program that this data is not collected. The HOPWA data, these numbers reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance, Transitional Housing and Supportive Services Only. In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while 94% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would have better describe Puerto Ricans, in this case all of the HOME beneficiaries identified themselves as "Other multi-racial", for the case of CDBG beneficiaries 91% or 3,539 identified themselves as "Other multi-racial", 362 as White and 5 American Indian or American Native and non-hispanic, in the case of CDBG-CV 25% identified themselves as White and 75% as Other multi-racial and 100% are hispanic.

For the detailed tables on each program go to Appendix.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	66,787,228	20,891,279
HOME	public - federal	76,734,196	4,371,820
HOPWA	public - federal	3,458,333	
ESG	public - federal	3,493,404	733,152
HTF	public - federal	6,601,148	5,851,820
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

For the PY 2024, the State had available a \$157,074,309 for the CDBG, ESG, HOPWA, HOME and HTF programs, \$10,005,815,230 for CDBG-DR funds, \$8,285,284,000 for CDBG-MIT and total of \$62,526,367 allocated for CARES Act funds for CDBG, ESG and HOPWA programs.

CDBG programs

A total of \$66,787,228 were available for the CDBG Program year 2024, of which \$20,891,279.54 were expended during the program year. In FY 2020 CDBG received an allocation of \$33,178,921 for CDBG-CV program, \$6,733,676.82 were expended in 2024 to prevent, prepare for, and respond to coronavirus.

For CDBG-DR funds a total of \$10,005,815,230 are available and a total of \$27,370,316.77 funds were expended as of June 30, 2025. For CDBG-MIT a total of \$8,285,284,000 are available and a total of \$373,583,302.85 funds were expended as of June 30, 2025. For details of CDBG-DR & CDBG-MIT expenditures reports go to: <https://cdbg-dr.pr.gov/en/reports/>.

HOME & HTF program

In the case of the HOME Program a total of \$76,734,196.16 were available as of 6-30-2024; that amount is composed of \$8,393,800.08 (balance available for disbursement from Open Activities as of 6-30-2024) and \$68,340,396.08 (balance available to commit as of 6-30-2024).

As per PR-23 report, HOME Program expended the amount of \$993,928.87 for the activities completed during the period between 7-1-2024 thru 6-30-2025. However, HOME funds really drawn from LOCCS during the same period were \$4,371,819.98.

In the case of the HTF Program, none (0) activities were completed during PY 2024. However, HTF funds really drawn from LOCCS during the same period were \$5,851,819.74.

For HTF Program, the resources made available as of 6-30-2024 were \$6,601,148.37 composed of 6,470,828.18 (balance available to commit as of 6-30-2024) and \$130,320.19 (balance available for disbursement from Open Activities as of 6-30-2024).

All funds invested in the programmatic activities undertaken benefited low- and moderate-income persons and best serve the needs of the low-income communities. The activities funded and undertaken were aligned with the Consolidated Plan strategic objectives and needs priorities and represented an effective place-based market driven strategy to meet the identified community needs.

ESG programs

During the 2024 program year, the ESG Program continued to be a vital tool for social transformation, channeling a total allocation of \$3,493,404, of which \$733,152 was drawn for PY 2024.

These resources, beyond representing budgetary figures, have meant real opportunities for hope, stability, and dignity for hundreds of people facing situations of extreme vulnerability. The funds have been allocated to the implementation of essential activities for the prevention of homelessness, the operation of emergency shelters, and the provision of integrated support services to people who are homeless or at risk of losing their homes. Every dollar invested represents another step toward a more just and inclusive society that is committed to protecting its most vulnerable citizens.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG- Non-entitlement communities	51	100	See explanation in the following narratives.
Statewide	49	100	See explanation in the following narratives.

Table 4 – Identify the geographic distribution and location of investments

Narrative

During Program Year 2024, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2024 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents.

Specific information related to each program is in the appendix section.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for leverage are municipal funds.

A table that summarizes leveraging for the CDBG 2024 projects in in the Appendix section.

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

HOPWA

In the case of HOPWA, sponsors leveraged 2024 funds from other sources.

ESG

As part of the requirements established by the Emergency Solutions Grant (ESG) Program, each subrecipient must meet the dollar-for-dollar matching requirement, contributing an amount equivalent to the funds received through other public or private sources. These contributions may come from various sources, including federal funds other than the ESG, as well as state, municipal, private, or other resources eligible under current regulations.

During the 2024 program year, the ESG Program continued to rigorously implement this requirement, with the aim of maximizing the impact of each investment and promoting the integration of multisectoral efforts. This strategy not only strengthens the financial sustainability of projects, but also promotes a more efficient and coordinated use of available resources, ensuring broader and more effective attention to the population in most need to

promote their selfsufficiency.

HOME

In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2024, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to the match no less than 25 cents for each dollar of HOME funds spent on affordable housing.

Regarding to the leveraging of HOME funds for rental development activities, during PY2024 there's no completed multifamily rental activities as per PR-23 report. However, we have granted \$36,815,688.00 in HOME funds for two (2) multifamily projects during PY2024 which are still under construction and/or rehabilitation. Leverage for those projects fluctuated between 30% thru 41%

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
113,206	207,938	207,155	0	113,989

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,560	3,249
Number of Non-Homeless households to be provided affordable housing units	2,000	0
Number of Special-Needs households to be provided affordable housing units	442	250
Total	5,002	3,499

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	104	70
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	24	12
Number of households supported through Acquisition of Existing Units	36	0
Total	164	82

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Go to appendix section for details.

Discuss how these outcomes will impact future annual action plans.

The outcomes in the HOME program will impact the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed

to improve the performance of the program. Rehabilitation or New Construction by Owner is the HOME program activity that PRHFA is emphasizing due to the damaged caused by the hurricanes Irma and Maria and the earthquakes in the South of Puerto Rico. As a matter of facts, PRHFA has established the “Iniciativa Municipal para la Rehabilitación de Viviendas” in which signed several Memorandum of Understanding (MOU) with municipalities around the island to be more effective helping the people in need of federal assistance for their home. An estimated amount of sixty (60) families have been identified to receive HOME funds assistance thru this initiative.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	13	72	0
Low-income	15	1	
Moderate-income	0	0	
Total	28	73	

Table 13 – Number of Households Served

Narrative Information

Even in the difficult context of Puerto Rico, the PY 2024 Annual Action Plan housing strategies were implemented. The State was able to facilitate the access to affordable housing opportunity to 101 households, serving 100% extremely low-income and low-income households. This achievement shows the State commitment to address the basic housing needs of the low-income population, the responsibility of using and investing the available resources accordingly to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income households served by each activity. 84% of the of the households served by the CDBG, HOME and HTF programs were Extremely Low-Income households, while 16% were Low-Income households and 0% were Moderate-Income households. The HOME program served a higher percentage of Extremely Low-Income households, or 99%, in contrast to 46% served by the CDBG program. CDBG program served a higher proportion of Low-income households, 54%.

The number of households served for the HOME program during PY2024 has been reported using PR-23 report as of 8-21-2025. As per the previously mentioned report, the total of families served during Program Year 2024 was 73, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

- Rentals: 68
- First time homebuyers: 1
- Existing homebuyers: 4

Total 73

Regarding to HTF Program, the number of households served during PY2024 has been reported using PR105 (Status of HTF Activities). As per that report, the total of families served during Program Year 2024 was 0, all of which were non-homeless households and served by the Rental Activity.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As established in the 2024 Annual Action Plan, the State has reaffirmed its commitment to providing comprehensive care for homeless people by prioritizing Community Outreach and Emergency Shelter projects, eliminating barriers and restrictions related to population, age, or duration of services. This inclusive policy has made it possible to expand the coverage of essential services, including initial assessments, connection to health and social assistance systems, and emotional support within shelters.

In the case of Rapid Rehousing and Homelessness Prevention initiatives, priority was given to projects targeting chronically homeless individuals, as well as shelters that include strong components of assistance for rapid transition to permanent housing.

The ESG Program has actively promoted innovative projects that promote economic and personal self-sufficiency, such as mobile community outreach units that identify and assist homeless individuals in public spaces, as well as housing search initiatives through Navigators for direct communication with landlords that facilitate access to affordable housing units for individuals at risk.

To strengthen the implementation of these strategies, programmatic and operational measures were established to eliminate barriers to access and improve the effectiveness of services. These included a wide-ranging public awareness campaign designed to educate citizens about the ESG Program's services, using mass media. As in previous years, subrecipients continued to be encouraged to make permanent housing the main objective in participants' individualized service plans, thus reinforcing the short- or long-term solution approach.

Addressing the emergency shelter and transitional housing needs of homeless persons

Local public policy on homelessness recognizes the need to promote, plan, and implement services and facilities to meet the needs of homeless people, enabling them to participate in Puerto Rican society and lead productive and social lives. Services must be offered in an integrated manner, promoting the vision of a continuous case management system that ensures the uninterrupted provision of services and housing, sharing responsibilities among the different sectors involved.

As part of its programmatic responsibilities, the Emergency Solutions Grant (ESG) Program, attached to the Department of Family Affairs, provides ongoing support for the operation of emergency shelters throughout Puerto Rico. These facilities represent a safe, dignified, and temporary alternative to life on the streets for homeless individuals and families, while also providing access to essential services such as case

management, medical evaluation, and specialized referrals.

The shelters offer more than just a roof over their heads: they guarantee access to hot meals, sleeping areas, and basic services. Before the end of their stay, each participant completes a comprehensive assessment that allows them to set self-sufficiency goals and determine their specific housing needs. Based on the results, individuals may be referred to options such as transitional housing, permanent supportive housing, or low-cost housing. All participants agree to actively work on a service plan designed to achieve an effective transition to self-sufficiency.

According to the most recent PIT count in 2024, only 23% of the homeless population is in shelters. Given this reality, the ESG Program continues to promote effective strategies to increase the number of people housed during the 2024 program year.

Among these strategies, support for barrier-free shelters stands out, whose admission policy follows a focused intake model and prioritizes immediate access to housing.

Technical assistance will also continue to be provided to all program subrecipients with the aim of reducing the length of stay in shelters and improving the efficiency of the system. In accordance with ESG standards, each participant must have an individualized service plan that promotes their transition to alternative housing within a period of no more than 90 days. In addition, priority will be given to shelters that maintain a minimum occupancy rate of 75%.

additional text

Funding for these initiatives comes from the state's ESG Program and is distributed through a competitive Request for Proposals (RFP) process. Funds may be used for: Facility renovations, Emergency shelter operating costs, Support services including: Case management, Child care, Education, Employment and training assistance, Legal assistance, Job training and life skills, Mental health services, Substance abuse treatment, Transportation, Services for special populations. These actions reaffirm the ESG Program's commitment to the dignity, safety, and well-being of those facing the challenge of homelessness in Puerto Rico. Local public policy on homelessness recognizes the need to promote, plan, and implement services and facilities to meet the needs of homeless people, enabling them to participate in Puerto Rican society and lead productive and social lives. Services must be offered in an integrated manner, promoting the vision of a continuous case management system that ensures the uninterrupted provision of services and housing, sharing responsibilities among the different sectors involved. As part of its programmatic responsibilities, the Emergency Solutions Grant (ESG) Program, attached to the Department of Family Affairs, provides ongoing support for the operation of emergency shelters throughout Puerto Rico. These facilities represent a safe, dignified, and temporary alternative to life on the streets for homeless individuals and families, while also providing access to essential services such as case management, medical evaluation, and specialized referrals. The shelters offer more than just a roof over their heads: they guarantee access to hot meals, sleeping areas, and basic services. Before the end of their stay, each participant completes a comprehensive assessment that allows them to set self-sufficiency goals and determine their specific housing needs. Based

on the results, individuals may be referred to options such as transitional housing, permanent supportive housing, or low-cost housing. All participants agree to actively work on a service plan designed to achieve an effective transition to self-sufficiency. According to the most recent PIT count in 2024, only 23% of the homeless population is in shelters. Given this reality, the ESG Program continues to promote effective strategies to increase the number of people housed during the 2024 program year. Among these strategies, support for barrier-free shelters stands out, whose admission policy follows a focused intake model and prioritizes immediate access to housing. Technical assistance will also continue to be provided to all program subrecipients with the aim of reducing the length of stay in shelters and improving the efficiency of the system. In accordance with ESG standards, each participant must have an individualized service plan that promotes their transition to alternative housing within a period of no more than 90 days. In addition, priority will be given to shelters that maintain a minimum occupancy rate of 75%. Funding for these initiatives comes from the state's ESG Program and is distributed through a competitive Request for Proposals (RFP) process. Funds may be used for: Facility renovations, Emergency shelter operating costs, Support services including: Case management, Child care, Education, Employment and training assistance, Legal assistance, Job training and life skills, Mental health services, Substance abuse treatment, Transportation, Services for special populations. These actions reaffirm the ESG Program's commitment to the dignity, safety, and well-being of those facing the challenge of homelessness in Puerto Rico.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The PRDF's ESG program is committed to providing the necessary assistance to quickly place homeless individuals and families in permanent housing and prevent others from becoming homeless.

Subrecipients, including municipalities and nonprofit organizations, used ESG funds to provide relocation services, housing stabilization, and short- or medium-term rental assistance to prevent individuals or families from having to resort to emergency shelters or other places permitted by regulation.

The funds were also used to help homeless individuals and families make a quick transition to permanent housing and achieve stability.

The Department of Family Services also continued its coordination efforts with the Continuum of Care (CoC) and other government agencies to develop and implement discharge policies and strategies that prevent people from being discharged from public institutions onto the streets without housing alternatives.

Helping homeless persons (especially chronically homeless individuals and families, families with

children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The current strategy to end chronic homelessness in Puerto Rico includes the following actions:

- Continued expansion of stakeholders involved in collaborative planning and service development within specific areas with high prevalence of chronically homeless individuals.
- Formal commitments from mayors to participate in planning processes aimed at eliminating chronic homelessness.
- Development of concrete steps with state and municipal governments that have prioritized this goal, including:
 - Development of housing with support servicesAllocation of public housing for homeless familiesPermanent housing vouchers in municipalities that administer their own programsCoordination of support services to keep people in housingPromoting microenterprises for the self-employment of homeless people
- Improvements in access to services, reduction of stigma, and decriminalization of homelessness.
- Education and advocacy campaigns to increase public and private funding sources for housing and support services, with an emphasis on people with mental health conditions and/or substance use.
- Ongoing training for municipal representatives to collaborate with community organizations in developing and funding services for chronically homeless individuals.
- Implementation of the dedicated HMIS system, currently administered by the San Juan Coalition and the Coalition of Coalitions, to enable uniform monitoring of data, services, and outcomes.
- Active collaboration with CoCs and their member entities to strengthen the quality and consistency of data collection.
- Identify and collaborate with public and private housing developers to focus supportive housing projects on the homeless population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

- **Economic Self-Sufficiency Program (prior plans)**
- Promoted education, training, employment, Section 3 opportunities, business development, and homeownership for public housing residents. Between July 2019 and June 2020: ~4,340 families participated; ~6,187 residents were program-focused; 17,415 requested financial self-sufficiency services; 294 service fairs engaged 6,559 residents.
- **Goals for 2023-2024**
- 2,500 families participating; 100 % of new tenants oriented to programs. 400 economic self-sufficiency fairs, with all residents requesting services attended. Education: 200 high school graduates; 400+ residents to begin or continue higher education. Training: 100 courses to 400 residents. Employment & Section 3: 300 residents placed in jobs; 5,000 residents receiving job market technical assistance and training. Business Development: training and technical assistance to foster microenterprises (expected 10 % increase). Homeownership: workshops and support to encourage purchase and sale of homes.
- **Resident Engagement and Homeownership**
- Ongoing efforts to involve residents in management, strengthen community leadership, and expand affordable homeownership opportunities. Between July 2020 and June 2022, 14 units were offered for sale; by December 2021, 22 units were arranged for sale.

additional text

New Highlights from the 2024 PHA Annual Plan

Structural Assessments for Older Projects About 153 housing projects occupied before 1970 require structural evaluations to assess seismic vulnerability. Examples include El Carmen Phase 1, Columbus Landing Phase 1, Franklin Delano Roosevelt II Phase 1, Virgilio D'Ávila Phases 1 and 2, José C. Barbosa, and Ernesto Ramos Antonini. Estimated timeline: 36 months once services are contracted. Estimated cost: US \$6.89 million for assessments plus US \$60,000 to develop structural study guidelines.

Demolition and Modernization Plans Complete demolition is planned for Mattei III and Diego Zalduondo projects. Full modernization or substantial upgrades are planned for Bella Vista, El Tañón, and Cuesta Vieja (Phase I).

Accessibility Improvements Construction of 512 ADA-compliant accessible units is planned across several developments.

Capital Improvements and Extraordinary Maintenance Approximately US \$20.3 million allocated for major capital improvements and extraordinary maintenance.

Technology and Digital Modernization Upgrades to communication networks and application security. Continuous maintenance of operating systems, servers, and computers for central and regional offices. Enhanced technical support for remote employees and improved security patch management. Development of a new ADA-compliant website and improvements to the Yardi Voyager property management system. Launch of an online waiting-list portal for residents to begin applications digitally.

Section 8 / Housing Choice Vouchers Expanded service to elderly families, persons with disabilities, homeless individuals, and

households facing overcrowding, substandard housing, or severe rent burden (>50 % of income). Income eligibility may extend to 80 % of the Area Median Income (AMI) for these vulnerable groups.

Public Participation Process Public hearings held April 8&11, 2025, gathered resident input. Residents requested stronger security measures, more recreational activities for all ages, additional educational and job-training programs, and increased extraordinary maintenance.

Implications and Integration Continuity with Enhancement Core goals of economic and social self-sufficiency remain in place. New priorities add significant structural safety and modernization elements not emphasized in earlier plans.

Resilience and Safety Seismic vulnerability assessments and targeted demolitions reflect a stronger focus on resident safety and infrastructure resilience.

Technology-Driven Access and Efficiency Digital portals and system upgrades improve transparency, access to services, and operational efficiency.

Expanded Housing Support Broader Section 8 eligibility and ADA-compliant units enhance support for vulnerable populations.

Stronger Resident Voice Systematic public participation ensures that community feedback informs future housing strategies.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing residents were encouraged to participate in management and participate of homeownership opportunities, also participate in workshops, assistance and support, aimed at promoting the purchase and sale of homes.

During fiscal year 2020-2022 (July 1, 2020- June 30, 2021) 14 units of public housing were available for sale. The PRPHA worked with residents of multiple public housing project to promote homeownership.

Projections for fiscal year 2021-2022 (July 1, 2021 to June 30, 2022): Until December of this year, 22 housing units have been arranged for sale.

The State public housing strategy includes policies to promote social and economic self-sufficiency among the housing complexes residents. A key element within this strategy is to achieve resident engagement and community leadership within the housing projects. Through the engagement of the residents, the PR-PHA and the Private Administrators are able to understand the residents' views, particularly community needs and assets and how the residents understand that socio-economic improvements can be achieved.

As per the participation of homeownership actions, the PR PHA will continue to promote affordable housing opportunities to low-income homeless individuals and/or families and other vulnerable populations. Part of the Section 8 Program's initiative is to promote the independence of assisted families through the Family Self-Sufficiency (FSS), Family Unification and Homeownership programs.

Actions taken to provide assistance to troubled PHAs

No actions were taken during PR 2024. The PRPHA was not declared a troubled PHA during PY 2024.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During program year the state continued with the implementation of the Permitting Reform Act (Law 19-2017), that seeks to streamline the permitting process for businesses and promote new investments, job creation, and economic development on the island. The new law consolidates the process to obtain a permit, certification of fire prevention, environmental health, licenses, and authorizations into a Single Permit, in order to expedite the process. One of the key elements of this law is that small and mid-sized businesses will be able to obtain the Single Permit automatically.

The law also creates the Unified Information System, which integrates all requirements to do business in Puerto Rico into a single website (One Stop-PR Doing Business). This website allows users to apply for both state and municipal permits and licenses online, through one single website.

HOPWA Program:

The HOPWA program does not have direct authority over land use controls, zoning ordinances, or building codes. However, during Program Year 2024-2025, it implemented measures that **mitigated and reduced barriers** to affordable housing for persons living with HIV/AIDS. Through Tenant-Based Rental Assistance (TBRA), STRMU assistance, security deposit support, and grants to non-profit organizations for transitional housing, the program lessened the impact of high rental costs, financial entry barriers, and limited housing availability. These actions helped ensure that participants could access safe and affordable housing despite existing policy and market barriers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In March 2020, Puerto Rico started to experience the effects of the COVID-19 pandemic. People lost their jobs, schools were closed, government services and private enterprise could no longer operate effectively. A survey conducted to the population of 18 years or older in Puerto Rico (May 2021) pointed out to the fact that, in one way or another, most of the residents of Island, have been impacted by the pandemic. However, information gathered through consultations and other research on the topic, reveals the possibility of certain groups of the population being disproportionately affected. These include older adults, children, individuals with disabilities or chronic illnesses, homeless and women has been disproportionately.

To address these disparities and the obstacles to meeting underserved needs, a latitude of resources, including CPD, have been used. The municipal, state and federal governments and the private sector have joined efforts to provide services to satisfy basic needs, in combination with housing activities, including:

- Rapid Rehousing
- Street Outreach
- Prevention
- Shelters

In line with that, all of the funded activities provide preferences to the underserved. During this program year:

- Non-Entitlement Municipalities continued to fund public services including job training programs and other assistance programs (WOIA, Economic Development) to help individuals secure a job to increase their family income.
- With the Housing Choice Voucher program funds the State and the Municipalities provided assistance to extremely low-income families providing them the opportunity to obtain a housing unit that safe sound and sanitary.
- The HOME funded Homebuyer Assistance activity provided financial assistance to eligible households including underserved that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase. Also, with the HOME funded Tenant-Based Rental Activity (TBRA), the State provide funds to individuals or families in risk of homelessness with preference to people victims of domestic violence and families impacted by major disasters among others.
- HOME funded Rehabilitation or New Construction by Owner activity will be making a positive impact in families in need of a decent and safe home across the island. To impact a broad number of families, PRHFA has established the “Iniciativa Municipal para la Rehabilitación de Viviendas” in which signed several Memorandum of Understanding (MOU) for the rehabilitation of their homes.
- Rapid re-housing activities using ESG funds provided homeless individuals and those who are victims of domestic violence.

HOPWA Program:

Although HOPWA does not directly manage or fund public housing projects, the program collaborated with municipalities and non-profit providers to connect participants with available housing resources, including referrals to public housing when appropriate. By covering rental subsidies, utilities, and deposits, HOPWA ensured that residents transitioning into public housing or other affordable units could do so with reduced financial burden. These interventions complemented public housing efforts by expanding access to stable housing options for low-income persons with HIV/AIDS.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All the affordable housing activities undertaken by the State during the PY 2024 complied with the Lead Based Paint regulations. The level of compliance was contingent to the different activities and the amount of funds invested. The following summarizes the action undertaken to address lead-based paint hazard in the CPD activities:

- Housing Rehabilitation activities with ESG Program: The State throughout the Municipalities made notification, undertook deteriorated paint identification, repair surfaces disturbed during rehabilitation and promoted safe work practices.
- Rapid Rehousing and Prevention activities with ESG Programs funds: The State undertook notification and visual assessment actions on each of the assisted householders and units.
- Regarding CDBG funds, municipalities comply with the requirements set out in the Memorandum Circular 2015-20. For each housing rehabilitation project, the municipality has to submit a document indicating the results of the evaluation regarding lead paint for each housing unit and the action that must be taken to be in compliance.
- The PRHFA have a pro-active approach to reduce lead-based- paint hazards in residential projects across the Island, including:
 - Professional assessment for deteriorated paint in units built before 1978
 - Initial and annual HQS inspections
 - Disclose information among residents of lead-based paint hazards.
 - Stabilization, removal and disposal of dangerous material. The State HOME Program has contracted companies to provide technical assistance for the evaluations, visual assessment, HQS inspections and paint testing (when necessary) for the housing units that will be rehabilitated with HOME funds in order to comply with lead-based paint requirements and other applicable federal environmental laws and regulations.

HOPWA Program:

The HOPWA program ensured compliance with HUD's lead-based paint requirements by incorporating environmental standards into housing assistance agreements and subrecipient monitoring. Subrecipients were required to verify that units receiving assistance met safety standards and did not present lead-based paint risks. Monitoring visits confirmed that proper procedures were followed and that corrective measures were implemented where necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In order to reduce the number families under poverty levels, the PR-State Government continued to implement its strategy of providing, maintaining and enhancing the housing stock and the promoting the creation of jobs for low- and moderate-income persons. To that effect, the following actions were taken during the reported year:

- Provided training and workforce development opportunities through the investment of funds of the Workforce Innovation and Opportunities Act (WIOA) Program. These funds are committed to assist low-income individuals in acquiring the technical knowledge and developing the work skills needed to effectively transition to the job market;
- Continued the support to post-secondary education institutions, including the Technical Colleges, that provide educational opportunities to low- and moderate-income students and job placement opportunities;
- Provided financial housing subsidies to low- and moderate-income households in order to alleviate the cost burden effect that housing has in the economic status of the families;
- Continued to support private investment in the development of affordable housing projects;
- Continued to provide Tenant Based Rent Assistance to HIV/AIDS individuals and family members;
- Continued to invest Section 8 funds for assisting eligible households in their rental needs;
- Promoted the creation of Public-Private Alliances, as a business model to promote economic development activities, to create and maintain jobs opportunities and expand the business activities base around the Island;
- Promoted the active participation of the Cooperatives Sector within strategic regional projects as a tool to create job opportunities, promote local investment and promote an increase in the regional business activities throughout the Island.

HOPWA Program:

HOPWA resources are targeted to extremely low- and very low-income households, the majority of whom fall below 30% of the Area Median Income (AMI). By providing direct rental assistance, supportive services, and access to transitional housing, the program reduced housing cost burdens for these families, which directly contributed to improved housing stability and reduced the risk of homelessness. These actions supported long-term poverty reduction by enabling families to allocate more of their limited income to other essential needs, such as food, healthcare, and transportation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the reported program year, the State relied in its internal agencies structure in the undertaking of the CPD funded activities. In addition to its own internal structure, the State promoted activities through collaborative agreements with the active participation of private sector institutions, such as banks institutions, developers' organizations and community nonprofit organizations.

The state in collaboration with the private sector, non-profit organizations and the different sectors comprising our society, are working to comply with the Fiscal Plan. The collaboration is based on achieving economies and efficiencies in the services to the people.

All the CPD Programs maintained a high level of collaboration and cooperation among the service entities that carried out the activities. For example:

- CDBG funded activities mainly undertaken through the non-entitlement municipalities Service Structure. Continuous and effective communication actions, working meeting sessions and oversight and monitoring actions were taken during the reported program year.
- HOME and HTF funded activities: these activities were undertaken in collaboration with private sector institutions, such as bank entities and developer firms were the main providers of service of these activities. In some cases, coordination of efforts through Municipal PJ was required. All efforts included working meetings, follow-up actions, continues communication among the parties.
- HOPWA funded activities: these activities were undertaken through collaboration agreements established with the PR State Government Health Department (Grantee), Municipality of San Juan (Project Sponsor), Municipalities (Subrecipients) and Community Nonprofit Organizations (Subrecipients). To achieve the proposed goals, continues communication, follow-up, working sessions and oversight actions were taken during the reported period.
- ESG funded activities: these programmatic activities were mainly undertaken through the subrecipients (Municipalities and non-for-profit organizations) internal service structure. The Puerto Rico Department of the Family was the lead agency in this effort. The Department was able to create an effective communication among its components to effectively undertake the planned activities included in the PY 2024 Action Plan.

HOPWA Program:

HOPWA resources are targeted to extremely low- and very low-income households, the majority of whom fall below 30% of the Area Median Income (AMI). By providing direct rental assistance, supportive services, and access to transitional housing, the program reduced housing cost burdens for these families, which directly contributed to improved housing stability and reduced the risk of homelessness. These actions supported long-term poverty reduction by enabling families to allocate more of their limited income to other essential needs, such as food, healthcare, and transportation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to enhance the level of coordination between public and private housing and community social service agencies, the State continued to undertake the following actions:

- Continued the implementation and closeout of the Neighborhood Stabilization Program (NSP);
- Continued negotiating with private developers the provision of HOME Program assistance and LIHTC assistance for the development of rental projects;
- Continued working with Puerto Rico's CoCs for the allocation of Continuum of Care funds for

- homeless service programs;
- Continued the collaboration efforts with local governments and non profit organizations for the provision of assistance to special population groups;
- Continued the collaboration agreement between the Puerto Rico State Department of Health and the Municipality of San Juan for the administration of the State HOPWA funds;
- Continued the efforts to support nonprofits communities' organizations sub-recipients for the provision of public services to special populations and those in need.

HOPWA Program:

The HOPWA program enhanced coordination between public and private housing providers and social service agencies by establishing partnerships with municipalities, non-profit organizations, and community-based agencies. Regular coordination meetings and technical assistance sessions were conducted to align housing activities with supportive services such as healthcare, case management, and counseling. Through these collaborations, the program ensured that participants not only gained access to affordable housing but also received the supportive services necessary to maintain stability and improve quality of life. This approach fostered a more integrated housing and service delivery system for individuals and families affected by HIV/AIDS in Puerto Rico.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The State is committed to promote actions toward the provision of affordable housing opportunities to the low- and moderate-income persons in Puerto Rico. The four State agencies continued to work tirelessly to guarantee that no action can impede that a low-income person interested in obtaining an affordable housing opportunity, can experience a fair and real option to do so.

HOPWA Program:

The HOPWA program contributed to overcoming impediments to fair housing choice by focusing resources on low-income persons living with HIV/AIDS, a population often facing stigma and discrimination in housing markets. Program actions included providing rental subsidies through TBRA, STRMU assistance, and security deposits, which reduced financial barriers and expanded access to units that might otherwise be unaffordable. In addition, subrecipients were required to comply with fair housing and non-discrimination requirements as part of their grant agreements. The program also provided technical assistance to municipalities and non-profit providers to ensure adherence to fair housing laws and to strengthen their capacity to serve vulnerable populations equitably. Through these actions, HOPWA reduced the impact of barriers identified in the jurisdiction's Analysis of Impediments and promoted greater fair housing choice for

individuals and families affected by HIV/AIDS.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the draft CAPER was published in the Puerto Rico Department of Housing, web page. The notice provided instructions to the public about how to retrieve the document online or in person and advised of a 15-day comment period. No comments were received during that period of time.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does not apply.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251.

Please see CR-40 with the accompanying list of projects physically inspected, reviewed and financially evaluated.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The PRHFA used the established affirmative marketing policies and procedures established in 24 CFR 92.351. The State PJ made an effort to inform potential applicants from all protected groups, through seminars and other HOME conferences, about available vacant units and other HOME assisted housing. Moreover, during these seminars programs and projects are described and enable the public with information to submit applications.

The PRHFA recently redesigned its website as to provide a more detailed description of the available HOME programs and other state programs that could be combined to increase affordable housing. Moreover, private lending institutions make several referrals throughout the year of potential applicants. The State PJ actively participates meetings with the Puerto Rico Department of Housing and other outreach efforts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES

ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During the past years the government of Puerto Rico has placed strong efforts in creating and preserving affordable housing units. This has required the collaboration of multiple agencies and non-for-profit organizations. The State CDBG program, along with the HOME program has added multiple housing units to the market. These actions and market conditions have served as an incentive for local developers to transition to this market segment, due to its high demand and the change in the socioeconomic landscape. Progress can be partially attributed to the efforts undertaken by the state to combine multiple funding sources (Low-Income Housing Tax Credits, Private Loans, etc.) under a coherent affordable housing strategy. Private developers, along with municipalities have been key actors in supplying affordable housing units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	70	67
Tenant-based rental assistance	112	92
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	80	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	160	91

Table 14 – HOPWA Number of Households Served

Narrative

During Program Year 2024–2025, the HOPWA program in Puerto Rico served 250 households with housing and supportive services. While this was lower than the goal of 442 households, the program still had an important impact in helping families stay housed and safe.

- STRMU: Served 67 households, close to the goal of 70, demonstrating the program’s continued effectiveness in preventing eviction, foreclosure, and utility shutoffs. The program had \$98,149 funded for this activity. STRMU payments prevented evictions and utility shutoffs during short-term crises.
- TBRA: Assisted 92 households, below the goal of 132. This shortfall was largely due to delays in enrollment and recertifications, while additional efforts were concentrated on technical assistance and training for subrecipients. The program had \$826,389 funded for TBRA. This activity continues to be one of the main tools of HOPWA, giving families long-term rental help so they can remain in stable housing.
- Permanent Housing Facilities: No units were developed, leased, or operated with HOPWA funds during the year, compared to a goal of 80 units.
- Transitional Housing Facilities: Served 91 households, against a goal of 160. The difference reflects provider capacity and the program’s strategic focus on strengthening compliance and administrative

processes this year. The program had \$958,538 funded for transitional housing and related supportive housing. These facilities gave people a safe place and support while they worked toward more permanent housing.

In addition to housing assistance, the program emphasized capacity-building measures and the expansion of supportive services. A new organization joined the network of HOPWA providers to strengthen supportive services in underserved areas, offering direct assistance in the municipalities of Barceloneta, Ciales, Arecibo, Vega Baja, Manatí, Fajardo, Humacao, Ceiba, Luquillo, and Loíza.

Although some numeric goals were not met, the program successfully delivered essential housing and supportive services to households in need, while also prioritizing technical assistance and institutional strengthening. Multi-day workshops with municipalities and non-profit providers reinforced eligibility documentation, billing accuracy, inspection compliance, and financial management. These combined efforts are expected to enhance service delivery and support greater goal achievement in future years.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Per the IDIS system, neither activity was completed during PY2024 with HTF funds. However, activity no. 20209 which allocated \$661,973 in HTF to Paraiso Dorado project in Dorado PR was supposed to be completed before the end of PY2024. Due to problems in IDIS system, we must wait for further instructions from IDIS help desk to separate funds originally included into IDIS activity no. 17324 and then create a new activity (No. 20209) to separate it. Finally, both activities were completed in IDIS during August 2025.

Even though we did not complete any activity during PY2024, PRHFA granted a total of \$7,136,358 in HTF during this period for the new construction and rehabilitation of two (2) multifamily projects as follows:

- 1) **Santa Juanita Housing for the Elderly** – PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$5,825,000 for the rehabilitation of this project located in Bayamón PR. Project rehabilitation is expected to be completed during PY2026. This project consists of a total of 100 units of which 28 will be designated as HTF-assisted.
- 2) **Mirasol Project** - PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$1,311,358 for the new construction this project located in Yabucoa PR. Project construction is expected to be completed during PY2026. This project consists of a total of 149 units of which 5 will be designated as HTF-assisted.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

For HOPWA, Section 3 requirements are applicable only to Facility Based Housing Subsidy Development activities that receive more than \$200,000 of assistance, including those that are funded with more than one HOPWA grant year, where HUD funds total more than \$200,000. As of today, the PRDOH don't have the Facility Based Housing Development activity.

Attachment

Front page

GOVERNMENT OF PUERTO RICO

STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND
COMMUNITY DEVELOPMENT PROGRAMS

2024 CONSOLIDATED ANNUAL PERFORMANCE REPORT

September 26, 2025



PLAN CONSOLIDADO



DE VIVIENDA Y DESARROLLO COMUNITARIO DEL
ESTADO Y PLAN DE ACCIÓN ANUAL



DEPARTAMENTO DE LA

VIVIENDA

GOBIERNO DE PUERTO RICO

Additional Information CAPER 2024 Puerto Rico

APPENDIX-ADDITIONAL INFORMATION CAPER 2024

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ADDITIONAL INFORMATION – CAPER 2024


ADDITIONAL INFORMATION CR-05

CDBG Program

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons. As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government's fiscal situation, the lack of access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- **Economic development** – As of 2024, a total of \$54,894.30 was disbursed for this activity PY 2024 and a total of 5 jobs were created.
- **Public facilities and improvements** - A total of 540,668 low and income persons and 3,710 organizations received benefit of community development projects aimed to improve living conditions and infrastructure. A total of \$12,593,820.19 was disbursed for this activity.
- **Public services** – A total of 5,897 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$2,475,533.92.
- **Housing rehabilitation** – As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 314 were rehabilitated. The total disbursed for this activity was \$460,460.88.

The following table provides a summary of the CDBG-CV financial summary report. Details for CDBG-CV funds are included in the Appendix Section, PR 26 CDBG-CV Financial Summary Report. For the information of the other programs go to Appendix Section. For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report Puerto Rico, PR	DATE: 09/08/25 TIME: 12:36 PAGE: 1
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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	\$3,178,001.00
02 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AVAILABLE	\$3,178,001.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 106 REPAYMENTS AND PLANNING/ADMINISTRATION	\$7,456,500.21
06 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	2,391,000.94
07 DISBURSED IN IDS FOR SECTION 106 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	\$9,847,501.15
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	3,631,201.85
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	\$7,456,500.21
13 TOTAL LOW/MOD CREDIT (SUM LINES 10 - 12)	\$7,456,500.21
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09)	\$7,456,500.21
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDS FOR PUBLIC SERVICES	26,028,902.51
17 CDBG-CV GRANT	\$3,178,001.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	79.45%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	2,391,000.94
20 CDBG-CV GRANT	\$3,178,001.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.30%

PR 26 CDBG-CV Financial Summary

HOPWA Program

The major initiatives undertaken during Program Year 2024-2025 included:

1. HOPWA funds:

- Completed **25 monitoring reviews**, covering non-profit subrecipients and municipalities across Puerto Rico;
- Provided assistance to a total of **948 eligible participants and families** under the following programs:
 - Tenant-Based Rental Assistance (TBRA) to **70 families**;
 - Short-Term Rent, Mortgage and Utilities (STRMU) to **22 families**;
 - Transitional Housing and Housing with Supportive Services to **155 families**; and
 - Supportive Services to **709 participants**.

As in previous years, HOPWA subrecipients provided short-term rent, mortgage, and/or utility assistance, supportive services, TBRA, transitional housing, and other eligible activities to persons living with HIV/AIDS and their families to prevent homelessness.

During FY2024, a total of five (5) eligible activities: Tenant-Based Rental Assistance (TBRA), Short-Term Rent, Mortgage and Utilities (STRMU), Transitional Housing and Housing with Supportive Services, Supportive Services/Security Deposits, and Program Administration were implemented to support HOPWA participants. These activities were carried out by **18 non-profit organizations** and **10 municipalities**, in collaboration with the Municipality of San Juan as the project sponsor of the State HOPWA funds.

Considering all HOPWA-funded allocations during 2024-2025, a total of \$2,587,917 was funded to support eligible activities, described as follows:

- **Tenant-Based Rental Assistance (TBRA):** TBRA provides tenant-based rental subsidies to eligible households who cannot otherwise afford stable housing. Assistance continues until participants secure affordable permanent housing solutions, preventing homelessness among low-income persons with HIV/AIDS. Eligible costs under this activity include rent payments, housing inspection, case management related to housing placement, and delivery costs. For PY 2024-2025, a total of \$826,389 was funded for TBRA, benefitting 70 families.
- **Delivery Costs for TBRA:** Delivery costs include administrative and service-related expenses necessary to manage TBRA, such as intake, eligibility documentation, housing inspections, and case management. These costs ensure effective implementation and compliance with program regulations. For PY 2024-2025, a total of \$33,226 was funded for TBRA delivery activities.
- **Short-Term Rent, Mortgage, and Utilities (STRMU):** STRMU provides short-term financial relief for up to 21 weeks in a 52-week period, assisting with rent, mortgage, and utility payments. This intervention is designed to stabilize participants during emergencies, preventing eviction or foreclosure. Eligible costs include rent arrears, utility bills, and limited mortgage assistance to maintain housing stability. For PY 2024-2025, a total of \$98,149 was funded for STRMU, serving 22 families.
- **Housing / Transitional Housing and Housing with Supportive Services:** Transitional housing activities provide temporary housing with supportive services for persons with HIV/AIDS and their families who need a structured living environment before moving to permanent housing. Eligible costs include facility operations, maintenance, essential utilities, rehabilitation, and supportive services directly tied to housing stability. Housing with supportive services may also include hospice, detox, or recovery housing for clients with severe health or behavioral health needs. For PY 2024-2025, a total of \$958,538 was funded for Housing/Transitional Housing, serving 155 participants.
- **Supportive Services / Security Deposits (Permanent Housing Placement):** Supportive services address the complex needs of participants, ensuring housing stability is reinforced with access to healthcare, mental health counseling, nutritional services, case management, child care, personal assistance, and permanent housing placement. Security deposits and related fees are also eligible costs to help participants secure long-term housing. For PY 2024-2025, a total of \$516,406 was funded for supportive services and permanent housing placement, reaching 709 participants.
- **Administration:** Eligible administrative costs include general management, oversight, reporting, and coordination at the grantee and project sponsor level. This ensures compliance with HUD regulations, monitoring of subrecipients, financial accountability,

and provision of technical assistance. For PY 2024-2025, a total of \$253,358 was funded for administrative costs, divided between the Puerto Rico Department of Health and the Municipality of San Juan.

In addition to direct services, PY2024-2025 placed a strong emphasis on technical assistance and capacity building. The Department of Health, in coordination with the Municipality of San Juan, delivered intensive workshops and training sessions to all subrecipients and municipalities. These multi-day, full-day workshops focused on strengthening program management, including:

- Documentation of eligibility and participant files
- Financial management and billing accuracy
- Proper supporting documentation for reimbursement requests
- Compliance with inspection requirements
- Strengthening internal controls and program administration

This technical assistance initiative aimed to ensure that subrecipients and municipalities are better equipped to implement HOPWA activities effectively and sustainably, laying the groundwork for more efficient financial execution in future program years. Overall, the HOPWA program provided essential housing and supportive services to 948 participants while simultaneously strengthening institutional capacity across Puerto Rico through targeted technical assistance and monitoring.

ESG Program

During the 2024 program year, the Emergency Solutions Grant (ESG) Program continues to strengthen its strategies to address the primary housing and support service needs of homeless individuals and families. The Program continues to have a significant impact on the most vulnerable communities by distributing \$2,165,875.44 to a total of 33 nonprofit organizations and municipalities for the implementation of their respective projects. This investment makes it possible to offer effective support to homeless individuals, people fleeing or attempting to flee domestic violence, participants in emergency shelters, and people at risk of losing their housing.

Thanks to the efficient management of these resources, essential services are provided in twenty-three (23) emergency shelters with congregate and non-congregate spaces, strategically located to provide coverage throughout the island. These shelters are key to the effort to address homelessness in Puerto Rico, providing safe housing and essential services, thereby ensuring the continuity and sustainability of vital services in the long term.

Location of Temporary Shelters	
Municipio	Núm. de Albergues
Aguadilla	1
Arecibo	1
Caguas	1

Canóvanas	1
Carolina	1
Guaynabo	2
Hormigueros	1
Humacao	2
Juncos	1
Mayagüez	2
Ponce	1
San Juan	5
Vega Alta	1
Vega Baja	2
Utuaado	1

With the aim of mitigating the financial challenges faced by municipalities and non-profit organizations in the execution of federally funded programs, the ESG Program maintains its system of advance fund disbursements, which has facilitated the agile and efficient implementation of program activities. This tool allows for a timely response to the emerging needs of the participating population.

Likewise, the “ESG Te Orienta” Initiative remains active as a fundamental part of keeping subrecipients up to date on federal and state requirements. Through this Initiative, the Program provides tools and technical assistance to entities through workshops, guidance, and key concepts, both programmatic and administrative, as well as fiscal, on topics such as:

- Compliance with applicable federal regulations
- Eligibility of expenses and participants
- Disbursement and documentation processes
- Monitoring, evaluation, and continuous improvement
- 2 CFR 200

These training sessions are complemented by regular technical visits by Program staff to each subsidized entity. During these visits, areas for improvement are identified, personalized technical assistance is provided, and corrective action plans are designed, thus ensuring quality, transparency, and effectiveness in service delivery.

Thanks to these sustained efforts, and the fact that ESG Program funds are available until December 2025, the commitment to the most vulnerable populations is reaffirmed, the system’s response capacity is expanded, and new opportunities are created to address and eradicate

homelessness in Puerto Rico, promoting access to decent and stable housing for those who need it most.

HOME Program

The HOME program allocated the funds according to the priorities identified in the Strategic Plan to address the housing needs of low- and moderate-income persons. The program addresses both homeownership and rental needs through homebuyer assistance programs, subsidies to developers of multifamily rental projects, rental assistance programs and homeownership rehabilitation for substandard housing. These approaches address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. As per PR-23 report, a total of 73 HOME-assisted units were occupied during PY2024 across the island. However, during PY2024, PHHFA as the PJ of the State HOME Program, has allocated the amount of \$37,877,201.88 in HOME funds for two (2) multifamily projects located at: Isabela (Miraflor Village Apartments) and Bayamón (Santa Juanita Housing for the Elderly) which are still under construction or rehabilitation.



Project:	Miraflor Village Apartments
Location:	State Road #212, Km 2.5, Mora Ward, Miraflores Sector, Isabela, Puerto Rico
Description:	New Construction 168 multifamily units (Walk-up Apartments) 42- 1bedrooms 42- 2 bedrooms 84- 3 bedrooms
Total Units:	168

HOME Units: 92
 HTF Units: 0
 Target: Multifamily:
 IDIS #: 20062
 HOME Funds Granted: \$24,915,960
 HTF Funds Granted: \$0
 Total Cost: \$81,832,493



Project: Santa Juanita Housing for the Elderly
 Location: Urb. Santa Juanita, Calle 27, 1ra. Sección, Bayamón, Puerto Rico
 Description: Rehabilitation -100 one bedroom and one-bathroom units.
 Total Units: 100
 HOME Units: 58
 HTF Units: 28
 Target: Elderly
 IDIS #: 19911
 HOME Funds Granted: \$11,899,728
 HTF Funds Granted: \$5,825,000
 Total Cost: \$29,123,955

Housing Trust Fund (HTF)

The Housing Trust Fund (HTF) program addresses the rental needs through subsidies to developers of multifamily rental projects. This approach address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. During PY2024, PRHFA as the PJ of the State HTF Program, has allocated HTF funds in the amount of \$7,136,358 for two (2) multifamily projects located at: Bayamón (Santa Juanita Housing for the Elderly) and Yabucoa (Mirasol project) projects are still under construction or rehabilitation.



Project:	MiraSol
Location:	PR 901 Km. 206 Juan Martin Ward, Yabucoa, Puerto Rico
Description:	New Construction-Detached/Single Units
Total Units:	149
HOME Units:	\$0.00
HTF Units:	5 units
Target:	Multifamily
IDIS #:	20370
HOME Funds Requested:	\$0.00
HTF Funds Requested:	\$ 1,311,358
Total Cost:	\$78,835,405

CDBG

Non-entitlement municipalities requested 2024 funds following the priorities identified in the Plan. The lack of access to capital, and constrained municipal finances, have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG activities have almost been exclusively destined to low and moderate-income population. The following is a summary of the CDBG & CDBG-CV activities performance (IDIS PR23) during program year 2024: For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>

PUERTO RICO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Economic Development	CI Building Acquisition, Construction,	2	\$49,228.30	0	\$0.00	2	\$49,228.30
	Micro Enterprise Assistance (18C)	1	\$0.00	1	\$5,666.00	2	\$5,666.00
	Total Economic Development	3	\$49,228.30	1	\$5,666.00	4	\$54,894.30
Housing	Rehab; Single Unit Residential (14A)	34	\$384,390.25	2	\$76,070.63	36	\$460,460.88
	Energy Efficiency Improvements (14F)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	36	\$384,390.25	2	\$76,070.63	38	\$460,460.88
Public Facilities and Improvements	Senior Centers (03A)	4	\$1,975.00	0	\$0.00	4	\$1,975.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03G)	7	\$4,314.50	0	\$0.00	7	\$4,314.50
	Parks, Recreational Facilities (03F)	34	\$380,673.75	3	\$611,970.56	37	\$992,644.31
	Parking Facilities (03G)	3	\$0.00	0	\$0.00	3	\$0.00
	Flood Drainage Improvements (03H)	2	\$0.00	0	\$0.00	2	\$0.00
	Street Improvements (03K)	162	\$5,723,075.37	71	\$5,791,183.31	253	\$11,514,258.68
	Sidewalks (03L)	2	\$12,327.30	0	\$0.00	2	\$12,327.30
	Other Public Improvements Not Listed in	8	\$15,000.00	0	\$0.00	8	\$15,000.00
	Non-Residential Historic Preservation (16B)	2	\$52,400.00	0	\$0.00	2	\$52,400.00
	Total Public Facilities and Improvements	245	\$6,190,666.32	74	\$6,403,153.87	319	\$12,593,820.19
Public Services	Senior Services (05A)	161	\$1,716,455.14	20	\$29,866.57	181	\$2,046,321.71
	Services for Persons with Disabilities (05D)	14	\$42,267.33	1	\$9,940.67	15	\$52,208.00
	Youth Services (05D)	19	\$228,898.20	4	\$67,729.54	23	\$296,627.74
	Child Care Services (05I)	10	\$54,874.52	0	\$0.00	10	\$54,874.52
	Health Services (05H)	1	\$301.55	0	\$0.00	1	\$301.55
	Substance Payment (05Q)	7	\$0.00	0	\$0.00	7	\$0.00
	Other Public Services Not Listed in 05A-05Y	5	\$0.00	1	\$25,200.00	6	\$25,200.00
	Total Public Services	217	\$2,042,797.14	26	\$432,736.78	243	\$2,475,533.92
General Administration and Planning	General Program Administration (21A)	199	\$1,084,553.24	28	\$636,634.63	227	\$1,720,587.87
	State Administration (21J)	4	\$369,318.45	1	\$54,578.63	5	\$423,927.08
	Total General Administration and Planning	203	\$3,453,871.69	29	\$690,613.26	232	\$4,144,484.95
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	4	\$151,717.39	2	\$17,407.96	6	\$869,125.35
	Payment of Interest on Section 108 loans	7	\$223,275.80	2	\$69,684.15	9	\$292,959.95
	Total Repayment of Section 108 Loans	11	\$374,993.19	4	\$87,092.11	15	\$1,162,085.30
Grand Total		715	\$12,695,946.89	136	\$8,195,332.45	851	\$20,891,279.54

CDBG Use of Actual Accomplishments by Activity Group and Accomplishment Type					
Activity Group	Activity Code	Accomplishment Type	Start Count	Completed Count	Total
Economic Development	CD Building Acquisition, Construction, Rehabilitation	Business	1,282	0	1,282
	CD Economic Assistance (EAS)	Job	0	0	0
	Total Economic Development		1,282	0	1,282
Housing	Family Self-Help (FSH) (202)	Housing Units	120	24	144
	Emergency Housing Assistance (EHA) (203)	Housing Units	120	0	120
	Total Housing		240	24	264
Public Facilities and Improvements	Public Facilities (204)	Facility	0	0	0
	Public Services (205)	Facility	0	0	0
	Public Works (206)	Facility	1,140	0	1,140
	Public Works (207)	Facility	171,804	17,800	189,604
	Public Works (208)	Facility	0	0	0
	Public Works (209)	Facility	11,200	0	11,200
	Public Works (210)	Facility	1,400	0	1,400
	Public Works (211)	Facility	111,000	11,000	122,000
	Public Works (212)	Facility	1,800	0	1,800
	Public Works (213)	Facility	11,400	0	11,400
Public Services	Public Services (214)	Facility	3,700	0	3,700
	Public Services (215)	Facility	171,870	17,800	189,670
	Public Services (216)	Facility	1,140	0	1,140
	Public Services (217)	Facility	37	14	51
	Public Services (218)	Facility	1,400	0	1,400
	Public Services (219)	Facility	240	0	240
	Public Services (220)	Facility	72	0	72
	Public Services (221)	Facility	140	0	140
	Public Services (222)	Facility	600	30	630
	Public Services (223)	Facility	1,847	1,030	2,877
Grand Total			376,911	37,637	414,548

CDBG Beneficiaries by Race / Ethnic Category				
Beneficiary Group	Race	Total Persons	Total Minority Persons	Total Minority Households
Housing	Other	0	0	0
	Other Minority	0	0	0
	Total Housing	0	0	0
Non-Housing	Other	362	361	1
	Other Minority	3	3	0
	Total Non-Housing	365	364	1
Grand Total	Other	362	361	1
	Other Minority	3	3	0
	Total Grand Total	365	364	1

CDBG Beneficiaries by Income Category				
Beneficiary Group	Income Level	Number	Percentage	Percentage
Housing	Below Low (≤ 50%)	11	11	11
	Low (51% - 80%)	11	11	11
	Mid (81% - 100%)	0	0	0
Non-Housing	Below Low (≤ 50%)	3	3	3
	Low (51% - 80%)	3	3	3
	Mid (81% - 100%)	0	0	0
Grand Total	Below Low (≤ 50%)	14	14	14
	Low (51% - 80%)	14	14	14
	Mid (81% - 100%)	0	0	0

PUERTO RICO

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Energy Efficiency Improvements (14F)	0	\$0.00	2	\$176,015.00	2	\$176,015.00
	Total Housing	0	\$0.00	2	\$176,015.00	2	\$176,015.00
Public Facilities and Improvements	Senior Centers (03A)	1	\$60,540.01	0	\$0.00	1	\$60,540.01
	Neighborhood Facilities (03C)	2	\$10,038.27	0	\$0.00	2	\$10,038.27
	Parks, Recreational Facilities (03F)	2	\$11,740.66	3	\$75,762.99	5	\$97,503.65
	Health Facilities (03P)	0	\$0.00	1	\$1,963.01	1	\$1,963.01
	Total Public Facilities and	5	\$82,318.94	4	\$77,726.00	9	\$160,044.94
Public Services	Senior Services (05A)	54	\$2,160,672.89	7	\$140,849.57	101	\$2,301,522.46
	Services for Persons with Disabilities (05B)	6	\$77,607.75	1	\$8,257.22	7	\$85,864.98
	Youth Services (05D)	2	\$61,293.72	0	\$0.00	2	\$61,293.72
	Health Services (05H)	12	\$184,118.70	2	\$39,764.00	14	\$223,882.70
	Substance Payment (05Q)	29	\$689,720.72	5	\$171,913.31	34	\$861,634.03
	Food Banks (05W)	1	\$18,200.00	0	\$0.00	1	\$18,200.00
	Other Public Services Not Listed in 05A-05Y	34	\$1,054,454.83	13	\$1,137,632.48	47	\$2,192,087.31
	Total Public Services	178	\$4,248,018.82	28	\$1,498,422.58	206	\$5,746,441.20
General Administration and Planning	General Program Administration (21A)	65	\$566,324.45	13	\$73,456.90	78	\$639,781.35
	Fair Housing Activities (subject to 20%	1	\$13,394.83	0	\$0.00	1	\$13,394.83
	Total General Administration and	66	\$579,719.28	13	\$73,456.90	79	\$653,176.18
Grand Total		250	\$4,908,056.84	47	\$1,625,619.98	297	\$6,733,676.82

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Economic Development	Micro Enterprise Assistance (134)	Persons	0	0
	Total Economic Development		0	0
Housing	Energy Efficiency Improvements (145)	Housing Units	0	40
	Total Housing		0	40
Public Facilities and Improvements	Senior Centers (33A)	Persons	0	0
	Neighborhood Facilities (33C)	Persons	2,475	0
	Parks, Recreational Facilities (33F)	Persons	1,926	2,645
	Health Facilities (33T)	Persons	0	26,150
	Total Public Facilities and Improvements		4,331	28,835
Public Services	Senior Services (55A)	Persons	3,971	071
	Services for Persons with Disabilities (55B)	Persons	23	17
	Youth Services (55D)	Persons	146	0
	Health Services (55F)	Persons	91,651	8,450
	Substance Abuse (55G)	Persons	7,858	2,634
	Food Banks (55W)	Persons	2,700	0
	Other Public Services Not Listed in 55A-55Y, 53T (53T)	Persons	12,843	1,385
	Total Public Services		119,333	13,757
Grand Total			123,663	175,815

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Households	
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	Other multi-racial	0	0	40	40
	Total Housing	0	0	40	40
Non Housing	White	4,135	4,135	0	0
	Other multi-racial	12,317	12,317	0	0
	Total Non Housing	16,452	16,452	0	0
Grand Total	White	4,135	4,135	0	0
	Other multi-racial	12,317	12,317	40	40
	Total Grand Total	16,452	16,452	40	40

CDBG-CV Beneficiaries by Income Category

	Income Levels	Owner Occupied		Renter Occupied	
		Owner Occupied	Renter Occupied	Persons	
Housing	Extremely Low (<= 37%)	20	0	0	
	Low (> 30% and <= 50%)	20	0	0	
	Mod (> 50% and <= 80%)	0	0	0	
	Total Low-Mod	40	0	0	
	Non Low-Mod (> 80%)	0	0	0	
	Total Beneficiaries	40	0	0	
Non Housing	Extremely Low (<= 37%)	0	0	854	
	Low (> 30% and <= 50%)	0	0	825	
	Mod (> 50% and <= 80%)	0	0	57	
	Total Low-Mod	0	0	1,736	
	Non Low-Mod (> 80%)	0	0	0	
	Total Beneficiaries	0	0	1,796	

HOPWA

The following table shows the distribution of funds by Program Category as included in the PY 2024-2025 Annual Action Plan.

DIOH HOPWA PROGRAM CAPER PY 2024-2025								
Administration								
Description/Location	Proposed Goal	Allocation 2024	Served	Funded 2024	Served	Funded Pre-2024	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$77,638.00	N/A	\$77,637.51	N/A	0	N/A	\$77,637.51
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$175,720.00	N/A	\$175,719.56	N/A	0	N/A	\$175,719.56
Housing Activities Sub recipients To undertake HOPWA eligible housing related activities								
TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico. (Indicate 120 households)	132	\$826,389.00	70	\$682,271.00	22	\$216,377.68	92	\$898,648.68
Delivery Costs TBRA - To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$33,226.00	N/A	\$27,290.84	N/A	\$0.00	N/A	\$27,290.84
Description/Location	Proposed Goal	Allocation 2024	Served	Funded 2024	Served	Funded Pre-2024	Total served	Total Allocation

Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU. (Housing and STRMU)	310	\$958,538.00	155	\$1,027,962.96	3	\$89,100.00	158	\$1,117,062.96
Total Housing Activities Sub recipients	442	\$1,818,153.00	225	\$1,737,524.80	25	\$305,477.68	250	\$2,043,002.48


Supportive Services and other eligible activity

To provide grants to be used for supportive services and operational expenses.	465	\$516,406.00	706	\$466,354.00	3	\$59,400.00	709	\$525,754.00
Total Supportive Services and other eligible activity	465	\$516,406.00	706	\$466,354.00	3	\$59,400.00	709	\$525,754.00
2024-2025 UnCommitted Allocation				\$130,681.13				
FY 2024-2025 DEPARTMENT OF HOUSING ALLOCATION	907	\$2,587,917.00	931	\$2,587,917.00	28	\$364,877.68	959	\$2,822,113.55

HOME PROGRAM - Number of Households Assisted during the reporting period:

Per IDIS PR-23 report dated 8-21-2025 14:14 PM, HOME Program Puerto Rico completed 73 housing units during PY2024. Some of the housing units were occupied during previous program year. The following table provides a summary of such accomplishments by activity type. Active cases or funded during PY2024 differ from cases completed as per PR-23. For this CAPER 2023 purposes, we are including cases completed per PR-23; additional information will be found in CR-20 section of this CAPER.

The table below also provides a summary of units completed during PY 2023 by area median income (AMI). In terms of unit completion by racial category, the PR-23 identifies all housing units as provided to other multi-racial, particularly Hispanics. These results are consistent with the composition of racial minorities within the Island, which are predominantly of some Hispanic origin (see below).

 <div> U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments </div> <div> DATE: 08-21-25 TIME: 14:14 PAGE: 1 </div>			
Program Year: 2024 Start Date: 01-01-2024 - End Date: 03-31-2025 PIN: K111K111 Home Disbursements and Unit Completions			
Activity Type	Disbursed Amount	Units Completed	Units Occupied
REPAIRS	\$42,154.89	05	05
First Time Homebuyers	\$7,500.00	1	1
Existing Homeowners	\$24,264.04	4	5
Total, Repairs and TDRA	\$73,918.93	10	11
TOTAL, Homebuyers and Homeowners	\$291,034.04	5	5
Grand Total	\$364,952.97	73	73



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

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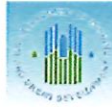
Program Year: 2024
Start Date: 01 Jul 2024 End Date: 30 Jun 2025
PUERTO RICO

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
TBRA Families	68	0	68	68
First Time Homebuyers	1	0	1	1
Existing Homeowners	3	1	4	4
Total, Rentals and TBRA	68	0	68	68
Total, Homebuyers and Homeowners	4	1	5	5
Grand Total	72	1	73	73

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
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HOME Summary of Accomplishments

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Program Year: 2024
Start Date: 01 Jul 2024 - End Date: 30 Jun 2025
PUERTO RICO

Home Unit Completions by Racial / Ethnic Category

	IBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	60	60	1	1	4	4
Total	68	68	1	1	4	4

	Total, Rentals and IBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	60	60	5	5	73	73
Total	60	60	5	5	73	73

Per IDIS PR-103 report (Program and Beneficiary Characteristics for Completed Units) dated 8-26-2025 9:48 AM, HOME Program Puerto Rico completed 0 housing units during PY2024. As explained later in PR-56, PR-105 report presents that activity no. 20209-Paraiso Dorado project was completed on 8/12/2025 which will appear on the PR-103 PY2025 report. This project was linked to IDIS activity no. 17324-Paraiso Dorado which required that IDIS help desk assisted to us for the separation of assigned funds and drawdowns and for the creation of a new activity (No. 20209) as shown below.

OMB Control No: 2506-0117 (exp. 09/30/2021)

FOIA - PRIIIG

Grantee: PUERTO RICO

Recipient	ITTC Type	Activity Type	Fiscal Year	FY Budget ID	FY Activity ID	Activity Name	Activity Address	Activity Status	Status Date	Total Funding (USD)	ITT Units	Total Units	Committed Amount	Actual Amount	ROI	Other Funds
PUERTO RICO	FOIA	Reconstruction	2019	101	1001	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	67025	4	4	\$67,025	\$67,025	100.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2019	06	1006	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	3	3	\$10,000	\$10,000	100.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2019	07	1007	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	22	22	\$44,000	\$44,000	100.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2020	06	1006	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	30	30	\$30,000	\$30,000	100.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2020	07	1007	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	0	0	\$10,000	\$0	0.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2020	08	1008	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	0	0	\$10,000	\$0	0.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2020	09	1009	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	0	0	\$10,000	\$0	0.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2020	10	1010	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	0	0	\$10,000	\$0	0.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2020	11	1011	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	0	0	\$10,000	\$0	0.0%	\$0
PUERTO RICO	FOIA	Reconstruction	2020	12	1012	RECONSTRUCTION OF THE ITT	PR 00000, Corrales, 00985	Completed	06/20/2020	10000	0	0	\$10,000	\$0	0.0%	\$0

ADDITIONAL INFORMATION CR-10

Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. . The HOME program's racial and ethnic status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data, these numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to participants under Supportive Services program that this data is not collected. The HOPWA data, these numbers reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance, Transitional Housing and Supportive Services Only.

In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while 94% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would have better describe Puerto Ricans, In this case all of the HOME beneficiaries identified themselves as "Other multi-racial", for the case of CDBG beneficiaries 91% or 3,539 identified themselves as "Other multi-racial", 362 as White and 5 American Indian or American Native and non-hispanic, in the case of CDBG-CV 25% identified themselves as White and 75% as Other multi-racial and 100% are hispanic.

In the case of ESG SAGE "Client Doesn't know/Client refused" and "Data not collected" where also included in under "white" and Hispanic, for details go to SAGE 2024 report in the appendix section or the table below "ESG racial and ethnic population 2024".

Detailed tables:

CDBG racial and ethnic population 2024:

CDBG 2024	Total Persons	Total Hispanic Persons
White	362	351
Amer. Indian/Alaskan Native & Black/African Amer.	5	5
Other multi-racial	3,538	3,538
Total Non Housing	3,905	3,894

CDBG-CV racial and ethnic population 2024:

CDBG-CV 2024	Total Persons	Total Hispanic Persons
White	4,135	4,135

CDBG-CV 2024	Total Persons	Total Hispanic Persons
Other multi-racial	12,317	12,317
Total Non Housing	16,452	16,452

ESG racial and ethnic population 2024:

ESG 2024 Q12: Race and Ethnicity	Total
American Indian, Alaska Native, or Indigenous	14
Asian or Asian American	5
Black, African American, or African	77
Hispanic/Latina/e/o	952
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	2
White	269
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	7
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	19
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0
White & American Indian, Alaska Native, or Indigenous	5
Black, African American, or African & Asian or Asian American	0
Hispanic/Latina/e/o & Asian or Asian American	0
Middle Eastern or North African & Asian or Asian American	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0
White & Asian or Asian American	0
Hispanic/Latina/e/o & Black, African American, or African	340
Middle Eastern or North African & Black, African American, or African	1
Native Hawaiian or Pacific Islander & Black, African American, or African	0
White & Black, African American, or African	45
Middle Eastern or North African & Hispanic/Latina/e/o	4
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1
White & Hispanic/Latina/e/o	933
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0
White & Middle Eastern or North African	0
White & Native Hawaiian or Pacific Islander	8
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	514
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	12
Client Doesn't Know/Prefers Not to Answer	0

ESG 2024 Q12: Race and Ethnicity	
	Total
Data Not Collected	40
Total	3,249

ADDITIONAL INFORMATION CR-15

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-entitlement	100	100	See explanation in the following narratives.
Statewide		100	During PY 2024, funds from each program were distributed in accordance with the method proposed in the action plan. See explanation in the following narratives.

Narrative

During Program Year 2024, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2024 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents.

Specific information related to each program:

CDBG Program

The CDBG allocation for non-entitlement municipalities was equally distributed among the municipalities, except for the Islands of Vieques and Culebra, which both receive an additional 15% above the Equal Allocation Grant. This method follows the distribution established via the enactment of local Law 137-2014, as amended.

ESG Program

Funds from the Emergency Solutions Grant (ESG) Program are available to nonprofit entities and municipalities through a competitive and transparent distribution process, ensuring broad and inclusive participation in the implementation of solutions for homelessness. These resources are allocated without restrictions to specific entities or municipalities, thus allowing for a more dynamic response tailored to the realities of each community.

Through the Request for Proposals (RFP) mechanism, Puerto Rico's 78 municipalities, together with nonprofit organizations dedicated to serving the homeless population, have the opportunity to apply for funds to develop initiatives aligned with the program's objectives.

During the 2024 program year, this competitive model has promoted a more equitable, strategic, and innovative distribution of resources, focusing investments in areas of greatest need and fostering effective practices that strengthen the support network for the most vulnerable populations on the island.

HOPWA Program

The distribution of HOPWA funds to potential sub recipients were conducted using a competitive Request for Proposal process. For this Plan the Puerto Rico EMSA included the 78 municipalities for unobligated funds and the PR-EMSA municipalities for the HOPWA grant.

HOME Program

The State PJ has distributed funds through a competitive process. The method of distribution does not include allocation of resources based on geographic areas, so target areas are not earmarked, yet the PRHFA complies with regulations requiring that resources be allocated in non-metropolitan areas.

Allocation of resources

The following table shows the allocation of resources by program. The data was obtained from IDIS PR 06 report.

IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	2024-2027 DLE's Kitchen - Fajardo PRH24F593 (BX)	HOPWA	\$200,000.00	\$200,000.00	\$20,329.84	\$179,670.06	\$20,329.84
2	2024-2027 Casa Del Peregrino PRH24F599 (CDPDC) GUIDO DURNO	HOPWA	\$108,992.00	\$108,992.00	\$0.00	\$108,992.00	\$0.00
3	2024-2027 Casa Del Peregrino - Housing PRH24F599 (CDPTH) ALBERGUE	HOPWA	\$137,470.00	\$137,470.00	\$0.00	\$137,470.00	\$0.00
4	2024-2027 Casa Joven Del Cerro - Housing PRH24F589 (CJDC)	HOPWA	\$225,000.00	\$225,000.00	\$18,693.22	\$206,306.78	\$18,693.22

OMB Project #	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn to Report Year
5	2024-2027 Coalition Pro Homeless FRH24F999 (CPHSE)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$198,365.00	\$198,365.00	\$15,111.85	\$181,254.05	\$15,111.85
6	2024-2027 Coalition Pro Homeless FRH24F999 - (CPHABO)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$129,000.00	\$129,000.00	\$10,502.00	\$114,497.50	\$10,502.00
7	2024-2027 Concordia Region Sur PH24F999 (CRS)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$37,581.00	\$37,581.00	\$0.00	\$37,581.00	\$0.00
8	2024-2027 Hogar Crea - Arecho - FRH24F999 (HCA)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$91,361.00	\$91,361.00	\$26,342.25	\$68,018.75	\$26,342.25
9	2024-2027 Hogar Crea - Mayaguez PH24F999 (HEM)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$78,615.00	\$78,615.00	\$17,483.73	\$61,131.27	\$17,483.73
10	2024-2027 Hogar Crea - Ponce - FRH24F999 (HCP)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$73,001.56	\$73,001.56	\$11,476.77	\$61,525.19	\$11,476.77
11	2024-2027 Instituto Pro-Vocacional - Mayaguez - FRH24F999 (IPVM)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00
12	HESG 2024 FR FAMILY OF THE DEPARTMENT	FR FAMILY DEPARTMENT ESO 2024 FUNDS WILL BE PROVIDED OUTREACH TO PERSONS LIVING ON THE STREET, OPERATES A SHELTER FOR THE HOMELESS PROVIDE D EMERGENCY RENTAL ASSISTANCE TO PREVENT HOMELESSNESS, AND PROGRAM ADMINISTRATION DATA COLLECTION THROUGH HMIS.	HESG	\$3,461,169.00	\$3,004,990.20	\$929,946.87	\$2,435,043.33	\$969,946.87
13	2024-2027 P.A.C.T.A. - Arecho - PH24F999 (PACTA-A)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$37,500.00	\$37,500.00	\$4,048.26	\$33,451.74	\$4,048.26
14	2024-2027 P.A.C.T.A. - Fajardo - FRH24F999 (PACTA-F)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$54,430.00	\$54,430.00	\$0.00	\$54,430.00	\$0.00
15	2024-2027 Municipio de Cabo Rojo FRH24F999 (MCR)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$22,401.60	\$22,401.60	\$1,782.00	\$20,619.60	\$1,782.00

IDB Project #	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
16	2024-2027 Municipio de Camuy PRH24F999 (MCM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$39,684.32	\$39,684.32	\$4,115.00	\$35,569.32	\$4,115.00
17	2024-2027 Municipio de Hormigueros PRH24F999 (MHM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$110,297.20	\$110,297.20	\$12,783.00	\$97,514.20	\$12,783.00
18	2024-2027 Municipio de Jayuya PRH24F999 (MJY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$22,313.20	\$22,313.20	\$3,816.00	\$18,497.20	\$3,816.00
19	2024-2027 Municipio de Juana Diaz PRH24F999 (MJD)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$30,563.52	\$30,563.52	\$5,751.00	\$24,812.52	\$5,751.00
20	2024-2027 Municipio de Mayaguez PRH24F999 (MYZ)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$135,406.00	\$135,406.00	\$18,560.00	\$116,846.00	\$18,560.00
21	2024-2027 Municipio de Ponce PRH24F999 (MPN)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$167,992.24	\$167,992.24	\$20,478.00	\$147,514.24	\$20,478.00
22	2024-2027 Municipio de San German PRH24F999 (MSG)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$53,296.88	\$53,296.88	\$11,048.00	\$42,248.88	\$11,048.00
23	2024-2027 Municipio de Yauco PRH24F999 (MYU)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$10,979.28	\$10,979.28	\$9,216.28	\$1,763.00	\$9,216.28
24	2024-2027 Municipio de Yabucoa PRH24F999 (MYB)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs	HOPWA	\$118,625.60	\$118,625.60	\$1,677.00	\$116,948.60	\$1,677.00
25	2024-2027 Departamento de Salud de P.R. PRH24F999 (DSPR)	For the grantee administrative costs of the HOPWA Program.	HOPWA	\$77,637.61	\$77,637.61	\$0.00	\$77,637.61	\$0.00
25	2024-2027 Municipio de San Juan PRH24F999 (MSJ)	For the project sponsor administrative costs of the HOPWA Program.	HOPWA	\$175,719.56	\$175,719.56	\$6,000.00	\$169,719.56	\$6,000.00
27	STATE ADMINISTRATION 2024	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROGRAMS ADMINISTRATIVE COSTS	COBG	\$663,845.61	\$0.00	\$0.00	\$0.00	\$0.00
28	EMERGENCY FUNDS 2024	EMERGENCY FUNDS 2024	COBG	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29	ADJUNTAS	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROGRAMS NATIONAL OBJECTIVES LOW/MOD	COBG	\$410,674.61	\$410,674.61	\$7,620.00	\$403,054.61	\$7,620.00
30	AQUADA	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROGRAMS NATIONAL OBJECTIVES LOW/MOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00

2015 Project 1	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
31	AQUAS PARTNAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
35	BARCELONETTA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
36	BARREQUETAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
38	CATANO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
39	CEIBA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$15,000.00	\$395,674.61	\$15,000.00
40	CALES	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
41	COAMO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$279,255.30	\$131,419.31	\$279,255.30
42	COMERIO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
43	COROZAL	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
44	CULEBRA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$472,275.80	\$472,275.80	\$0.00	\$472,275.80	\$0.00
45	DORADO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
46	FLORIDA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00

OMB Project 1	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn to Report Year
47	GUAYAMA	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
48	GUAYANILLA	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$410,674.61	\$254,150.00	\$116,524.61	\$294,150.00
49	GURABO	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
50	HATELO	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
51	HORMIGUEROS	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
52	JAYUYA	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
53	JUNCOS	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
54	LAJAS	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
55	LARES	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
56	LAS MARIAS	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
57	LAS PIEDRAS	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
58	LOIZA	FUNDS WILL BE USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00

OMB Project #	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
59	LUQUELO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
60	MARICAO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
61	MARUJO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
62	MCCA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
63	MOROVIS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$15,000.00	\$395,674.61	\$15,000.00
64	NAGUABO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$15,000.00	\$395,674.61	\$15,000.00
65	NARANJO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
66	OROCOWS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
67	PATILLAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$410,674.61	\$15,000.00	\$395,674.61	\$15,000.00
68	PENUELAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
69	QUEBRADILLAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
70	RHCON	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CDBG FROMAS NATIONAL OBJECTIVES: LOW/MOD	CDBG	\$410,674.61	\$292,045.63	\$0.00	\$292,045.63	\$0.00

OMB Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
71	SARANA GRANDE	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
72	SALINAS	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
73	SAN LORENZO	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$332,505.88	\$0.00	\$332,505.88	\$0.00
74	SANTA ISABEL	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
75	UTUADO	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
76	VEGA ALTA	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
77	VEGUES	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$472,275.80	\$0.00	\$0.00	\$0.00	\$0.00
78	VILLALBA	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$0.00	\$0.00	\$0.00	\$0.00
79	YABUJOA	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$410,674.61	\$320,965.32	\$109,718.29	\$320,965.32
80	CAMUY	FUNDS WILL BE USED FOR ELIGIBLE ACTIVITIES OF COBG PROGRAM NATIONAL OBJECTIVE: LOWMOD	COBG	\$410,674.61	\$386,002.19	\$0.00	\$386,002.19	\$0.00
81	FONDOS DE EMERGENCIA 2024 AE	EMERGENCY FUNDS	COBG	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00

HOPWA ALLOCATION 2024-2025

FY	Activity Name	Activity Category	Funded Amount
2024	2024-2027 Supportive Services PRH24F999 Bif's Kitchen	Supportive Services	\$200,000.00
2024	2024-2027 Supportive Services PRH24F999 Casa Del Peregrino - Day Care	Supportive Services	\$108,992.00
2024	2024-2027 Transitional Housing PRH24F999 Casa Peregrino Abergue	Facility-Based Housing Subsidy Assistance	\$82,482.00
2024	2024-2027 Supportive Services PRH24F999 Casa Peregrino Abergue	Supportive Services	\$54,988.00
2024	2024-2027 Transitional Housing PRH24F999 Casa Joven Del Caribe	Facility-Based Housing Subsidy Assistance	\$135,000.00
2024	2024-2027 Supportive Services PRH24F999 Casa Joven Del Caribe	Supportive Services	\$90,000.00
2024	2024-2027 Transitional Housing PRH24F999 Coalition Pro Homeless - Senderos Esperanza	Facility-Based Housing Subsidy Assistance	\$117,820.00
2024	2024-2027 Supportive Services PRH24F999 Coalition Pro Homeless - Senderos Esperanza	Supportive Services	\$78,546.00
2024	2024-2027 Transitional Housing PRH24F999 Coalition Pro Homeless - Alpha & Omega	Facility-Based Housing Subsidy Assistance	\$76,000.00
2024	2024-2027 Supportive Services PRH24F999 Coalition Pro Homeless - Alpha & Omega	Supportive Services	\$50,000.00
2024	2024-2027 STRMU PRH24F999 Consorcio Region Sur	Short Term Rent, Mortgage and Utility Payments (STRMU)	\$22,549.00
2024	2024-2027 Supportive Services PRH24F999 Consorcio Region Sur	Supportive Services	\$15,032.00
2024	2024-2027 Transitional Housing PRH24F999 Hogar Crea - Arecibo	Facility-Based Housing Subsidy Assistance	\$58,617.00
2024	2024-2027 Supportive Services PRH24F999 Hogar Crea - Arecibo	Supportive Services	\$37,744.00
2023	2024-2026 Transitional Housing PRH23F999 Hogar Crea - Fajardo	Facility-Based Housing Subsidy Assistance	\$88,965.00
2023	2024-2026 Supportive Services PRH23F999 Hogar Crea - Fajardo	Supportive Services	\$59,310.00
2024	2024-2027 Transitional Housing PRH24F999 Hogar Crea - Mayaguez	Facility-Based Housing Subsidy Assistance	\$47,169.00
2024	2024-2027 Supportive Services PRH24F999 Hogar Crea - Mayaguez	Supportive Services	\$31,446.00
2023	2024-2026 Transitional Housing PRH23F999 Hogar Crea - Ponce	Facility-Based Housing Subsidy Assistance	\$34,051.34
2024	2024-2027 Transitional Housing PRH24F999 Hogar Crea - Ponce	Facility-Based Housing Subsidy Assistance	\$44,291.30
2023	2023-2026 Supportive Services PRH22F999 Hogar Crea - Ponce	Supportive Services	\$34,051.34
2024	2024-2027 Supportive Services PRH24F999 Hogar Crea - Ponce	Supportive Services	\$28,710.66
2023	2024-2026 STRMU PRH23F999 Instituto Pre-Vocacional - Arecibo	Short Term Rent, Mortgage and Utility Payments (STRMU)	\$89,100.00
2023	2024-2026 Supportive Services PRH24F999 Instituto Pre-Vocacional - Arecibo	Supportive Services	\$59,400.00
2024	2024-2027 STRMU PRH24F999 Instituto Pre-Vocacional - Mayaguez	Short Term Rent, Mortgage and Utility Payments (STRMU)	\$75,600.00
2024	2024-2027 Supportive Services PRH24F999 Instituto Pre-Vocacional - Mayaguez	Supportive Services	\$50,400.00
2024	2024-2027 Supportive Services PRH23F999 P.A.C.T.A. Arecibo	Supportive Services	\$37,500.00
2024	2024-2027 Supportive Services PRH23F999 P.A.C.T.A. Fajardo	Supportive Services	\$54,430.00
2024	2024-2027 TBRA PRH24F999 Cabo Rojo	Tenant-Based Rental Assistance (TBRA)	\$21,540.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Cabo Rojo	Tenant-Based Rental Assistance (TBRA)	\$861.60
2024	2024-2027 TBRA PRH24F999 Camuy	Tenant-Based Rental Assistance (TBRA)	\$38,169.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Camuy	Tenant-Based Rental Assistance (TBRA)	\$1,526.32

FY	Activity Name	Activity Category	Funded Amount
2024	2024-2027 TBRA PRH24F999 Hormigueros	Tenant-Based Rental Assistance (TBRA)	\$108,055.00
2024	2024-2027 TBRA PRH24F999 Jayuya	Tenant-Based Rental Assistance (TBRA)	\$21,455.00
2024	2024-2027 Delivery Costs TBRA PRH23F999 Hormigueros	Tenant-Based Rental Assistance (TBRA)	\$4,242.20
2024	2024-2027 Delivery Costs TBRA PRH24F999 Jayuya	Tenant-Based Rental Assistance (TBRA)	\$858.20
2024	2024-2027 TBRA PRH24F999 Juana Diaz	Tenant-Based Rental Assistance (TBRA)	\$29,388.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Juana Diaz	Tenant-Based Rental Assistance (TBRA)	\$1,175.52
2024	2024-2027 TBRA PRH24F999 Mayaguez	Tenant-Based Rental Assistance (TBRA)	\$130,200.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Mayaguez	Tenant-Based Rental Assistance (TBRA)	\$5,208.00
2024	2024-2027 TBRA PRH24F999 Ponce	Tenant-Based Rental Assistance (TBRA)	\$161,531.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Ponce	Tenant-Based Rental Assistance (TBRA)	\$6,461.24
2024	2024-2027 TBRA PRH24F999 San German	Tenant-Based Rental Assistance (TBRA)	\$51,247.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 San German	Tenant-Based Rental Assistance (TBRA)	\$2,049.68
2024	2024-2027 TBRA PRH24F999 Yauco	Tenant-Based Rental Assistance (TBRA)	\$10,557.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Yauco	Tenant-Based Rental Assistance (TBRA)	\$422.28
2024	2024-2027 TBRA PRH24F999 Yabucoa	Tenant-Based Rental Assistance (TBRA)	\$112,140.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Yabucoa	Tenant-Based Rental Assistance (TBRA)	\$4,485.60
2024	2024-2027 Administration PRH24F999 Departamento de Salud	Grantee Administration	\$77,637.51
2024	2024-2027 Sponsor Administration PRH24F999 San Juan	Sponsor Administration	\$176,719.56
Total Allocation during FY 2024-2025			\$2,622,413.55

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for leverage are municipal funds.

The next table summarizes leveraging for the CDBG 2024 projects:

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Other federal funds	Other funds	Total cost
ADIUNTAS	OSA	\$61,949.36					\$61,949.36
ADIUNTAS	O3F	\$282,899.08	\$285,240.82				\$568,139.90
AGUADA	O3K	\$236,299.78		\$1,381.25			\$237,681.03
AGUADA	O3K	\$46,224.20		\$1,381.25			\$47,605.45
AGUADA	OSA	\$62,321.46		\$19,502.23			\$81,823.69
AGUAS BUENAS	O3K	\$191,643.20					\$191,643.20
AGUAS BUENAS	O3K	\$25,551.48					\$25,551.48
AGUAS BUENAS	O3K	\$62,062.52					\$62,062.52
AGUAS BUENAS	OSA	\$61,601.19		\$13,222.04			\$74,823.23
AIBONITO	O3G	\$159,886.33					\$159,886.33
AIBONITO	O3F	\$119,372.41		\$10,617.59			\$129,990.00
AIBONITO	OSA	\$45,729.67					\$45,729.67
AIBONITO	OSA	\$15,871.52					\$15,871.52
ANASCO	O3K	\$279,258.74		\$12,000.00			\$291,258.74
ANASCO	OSA	\$61,601.19					\$61,601.19
ARROYO	O3A	\$279,258.74	\$567,742.64		\$712,998.62		\$1,560,000.00
ARROYO	OSD	\$50,684.40					\$50,684.40
ARROYO	OSM	\$10,917.19		\$332.81			\$11,250.00
BARCELONETA	O3F	\$279,258.74					\$279,258.74

Municipality	Matrix HUD	COBG program year	COBG previous years	Municipal funds	Other federal funds	Other funds	Total cost
BARCELONETA	05A	\$61,601.19		\$24,000.00			\$85,601.19
BARRANQUITAS	03K	\$279,258.74					\$279,258.74
BARRANQUITAS	05A	\$61,601.19					\$61,601.19
CAMAUY	24A & 19F	\$410,674.61					\$410,674.61
CATAVO	03F	\$279,258.74					\$279,258.74
CATAVO	05A	\$61,601.19		\$24,000.00			\$85,601.19
CEIBA	03K	\$279,258.74		\$10,000.00			\$289,258.74
CEIBA	05A	\$55,948.53					\$55,948.53
CEIBA	05Q	\$5,652.66		\$422.34			\$6,075.00
CIALES	03K	\$80,752.32					\$80,752.32
CIALES	03K	\$198,506.42		\$15,000.00			\$213,506.42
CIALES	05A	\$38,684.34		\$5,000.00			\$43,684.34
CIALES	05B	\$22,916.85					\$22,916.85
COAMO	03K	\$279,258.74		\$100,786.76			\$380,045.50
COAMO	05A	\$61,601.19		\$2,435.04			\$64,036.23
COMERIO	03K	\$279,258.74		\$3,500.00			\$282,758.74
COMERIO	03K	\$140,178.22		\$3,500.82			\$143,679.04
COMIENO	05B	\$62,321.46		\$49,074.53			\$111,395.99
COROZAL	03K	\$210,916.00					\$210,916.00
COROZAL	14-A	\$68,344.08					\$68,344.08
COROZAL	05A	\$61,599.85					\$61,599.85
CULFRA	14-A	\$391,988.91					\$391,988.91
DORADO	14-A	\$356,622.56		\$5,000.00			\$361,622.56
FLORIDA	03F	\$279,258.74			\$225,000.00		\$504,258.74
FLORIDA	05A	\$61,601.19		\$21,619.54			\$83,220.73
GUANICA	03K	\$121,077.44					\$121,077.44
GUANICA	03K	\$62,219.75					\$62,219.75
GUANICA	03K	\$95,961.95		\$2,895.71			\$98,857.66
GUANICA	055A	\$30,799.25					\$30,799.25
GUANICA	05Z	\$14,801.94		\$1,198.06			\$16,000.00
GUANICA	05Z	\$16,000.00					\$16,000.00
GUAYANILLA	03K	\$279,350.00		\$5,000.00			\$284,350.00
GUAYANILLA	05A	\$38,835.33					\$38,835.33
GUAYANILLA	05D	\$11,337.30					\$11,337.30

Municipality	Matría HUD	COBO program year	COBO previous years	Municipal funds	Other federal funds	Other funds	Total cost
GUAYANILLA	05L	\$11,337.30					\$11,337.30
GURABO	032	\$279,258.74	\$567,742.64	\$429,966.62			\$1,276,968.00
GURABO	05A	\$61,601.19		\$24,008.64			\$85,609.83
HATILLO	14-A	\$279,258.74					\$279,258.74
HATILLO	05A	\$61,601.19		\$914.11			\$62,515.30
HORMIGUEROS	03F	\$139,978.74					\$139,978.74
HORMIGUEROS	03K	\$32,400.00					\$32,400.00
HORMIGUEROS	03K	\$106,880.00					\$106,880.00
HORMIGUEROS	05A	\$61,601.19					\$61,601.19
JAYUYA	03F	\$279,258.74		\$91,352.99			\$370,611.73
JAYUYA	05A	\$61,601.19	\$8,672.91				\$70,274.10
JUNCOS	14-A	\$279,258.74		\$24,000.00			\$303,258.74
JUNCOS	05A	\$61,601.19		\$24,000.00			\$85,601.19
LAIAS	03K	\$279,258.74		\$53.14			\$279,311.88
LAIAS	05A	\$61,601.19		\$34.11			\$61,635.30
LARES	03K	\$23,617.65					\$23,617.65
LARES	03K	\$238,213.35		\$49.85			\$238,263.20
LARES	03K	\$17,427.74					\$17,427.74
LARES	05 Public Services	\$61,601.19		\$1,356.81			\$62,958.00
LAS MARIAS	03k	\$171,555.80		\$7,500.00			\$179,055.80
LAS MARIAS	03k	\$107,702.94		\$7,500.00			\$115,202.94
LAS MARIAS	05A	\$61,601.19		\$15,000.00			\$76,601.19
LAS PIEDRAS	14-A	\$279,258.74		\$24,000.00			\$303,258.74
LAS PIEDRAS	05A	\$61,601.19		\$24,000.00			\$85,601.19
LOIZA	14-A	\$279,258.74					\$279,258.74
LOIZA	05A	\$60,913.46					\$60,913.46
LUQUILLO	03F	\$279,258.74		\$18,000.00			\$297,258.74
LUQUILLO	05A	\$61,601.19		\$25,718.96			\$87,320.15
MARICAO	03K	\$245,928.65					\$245,928.65
MARICAO	03K	\$33,330.09		\$519.98			\$33,850.07
MARICAO	05A	\$61,601.19		\$14,673.96			\$76,275.15
MAUNABO	03K	\$156,622.11		\$2,000.00			\$158,622.11
MAUNABO	03K	\$122,636.63		\$2,000.00			\$124,636.63
MAUNABO	05A	\$61,601.19		\$24,000.00			\$85,601.19

Municipality	Matrix HUD	CD88 program year	CD88 previous years	Municipal funds	Other federal funds	Other funds	Total cost
MOCA	03K	\$290,429.47		\$31,158.40			\$321,587.87
MOCA	05A	\$61,601.19					\$61,601.19
MOROVIS	03A	\$279,258.74	\$869,674.74				\$1,148,933.48
MOROVIS	05A	\$29,862.31					\$29,862.31
MOROVIS	05L	\$15,869.44					\$15,869.44
MOROVIS	05D	\$15,869.44					\$15,869.44
NAGUABO	03-	\$274,258.74		\$24,000.00		\$280,741.26	\$584,000.00
NAGUABO	05A	\$61,601.19		\$13,940.37			\$75,541.56
NARANJO	14H	\$109,688.81		\$91,669.92			\$201,358.73
NARANJO	14A	\$169,589.93					\$169,589.93
NARANJO	05M	\$30,923.79					\$30,923.79
NARANJO	05D	\$30,677.40					\$30,677.40
OROCOVIS	05A	\$61,601.19		\$22,500.00			\$84,101.19
OROCOVIS	14A	\$64,739.46		\$52,231.44			\$116,970.90
PATILLAS	03K	\$140,250.00		\$10,000.00			\$150,250.00
PATILLAS	03K	\$139,008.74		\$10,000.00			\$149,008.74
PATILLAS	05A	\$48,358.20					\$48,358.20
PEÑUELAS	14A	\$279,258.74		\$24,000.00			\$303,258.74
PEÑUELAS	05A	\$61,601.19		\$24,000.00			\$85,601.19
QUEBRADILLAS	14A	\$279,258.74		\$24,000.00			\$303,258.74
QUEBRADILLAS	05A	\$61,601.19		\$24,000.00			\$85,601.19
RINCÓN	24A/15F	\$372,384.58					\$372,384.58
SÁBANA GRANDE	03K	\$279,258.74		\$84.58			\$279,343.32
SÁBANA GRANDE	05A	\$61,601.19		\$14,673.96			\$76,275.15
SALINAS	03K	\$376,410.20					\$376,410.20
SALINAS	05L	\$17,702.66					\$17,702.66
SALINAS	05D	\$17,702.66					\$17,702.66
SAN LORENZO	24A/15F	\$372,732.34					\$372,732.34
SAN LORENZO	05A	\$37,942.27		\$14.78			\$37,957.05
SANTA ISABEL	03K	\$279,258.74					\$279,258.74
SANTA ISABEL	05A	\$61,601.19		\$14,673.96			\$76,275.15
UTUADO	03K	\$279,258.74					\$279,258.74
UTUADO	NO MENCIONA	\$61,601.19					\$61,601.19
VEGA ALTA	14F	\$279,258.74					\$279,258.74

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Other federal funds	Other funds	Total cost
VEGA ALTA	052	\$61,601.19					\$61,601.19
VIEQUES	03K	\$185,860.90		\$12,000.00			\$197,860.90
VIEQUES	03K	\$135,286.64		\$6,000.00			\$141,286.64
VIEQUES	05A	\$70,841.37					\$70,841.37
VILLALBA	03K	\$279,258.74		\$21,976.40			\$301,235.14
VILLALBA	05A	\$61,601.19					\$61,601.19
YABUCOA	03K	\$179,884.52					\$179,884.52
YABUCOA	03K	\$16,303.56					\$16,303.56
YABUCOA	03K	\$89,768.24					\$89,768.24
YABUCOA	05A	\$54,903.61					\$54,903.61

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

HOPWA

In the case of HOPWA, sponsors leveraged 2024 funds from other sources.

ESG

As part of the requirements established by the Emergency Solutions Grant (ESG) Program, each subrecipient must meet the dollar-for-dollar matching requirement, contributing an amount equivalent to the funds received through other public or private sources. These contributions may come from various sources, including federal funds other than the ESG, as well as state, municipal, private, or other resources eligible under current regulations.

During the 2024 program year, the ESG Program continued to rigorously implement this requirement, with the aim of maximizing the impact of each investment and promoting the integration of multisectoral efforts. This strategy not only strengthens the financial sustainability of projects, but also promotes a more efficient and coordinated use of available resources, ensuring broader and more effective attention to the population in most need to promote their selfsufficiency.

HOME

In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2024, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to the match no less than 25 cents for each dollar of HOME funds spent on affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 1 – Fiscal Year Summary - HOME Match Report

ADDITIONAL INFORMATION CR-20

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During PY2024 (and the previous three years), the HOME program experienced a reduction in the number of families assisted with Homebuyer Assistance (In comparison with the families assisted before the hits of Hurricane Maria and Irma and the Covid-19 pandemic). The major reason for that reduction in Homebuyer Assistance is due to the better conditions offered to participants by the CDBG-DR HBA (Homebuyer Assistance). CDBG-DR has a broad income qualification parameter to which more families are eligible for assistance.

The following is a summary of the different single family's activities attended with HOME program funds:

HOMEBUYER ASSISTANCE	
Cases Closed (Per PR-23 Report PY2024)	1 case
Income Range	0-30%
People Interviewed	111 persons Income Limits affect the cases as per new table
Cases in process (Pre-Qualified; looking for property)	1 cases

HOMEOWNER	
Closed cases (Per PR-23 Report PY2024)	4 cases
Income Range	0-30% / 31%-50%
Under construction	11 cases
Cases in process (under evaluation)	10 cases

TENANT BASE RENTAL ASSISTANCE (TBRA)	
Active or Completed cases (Per PR-23 Report PY2024)	68 cases
Active cases (Disbursed Per PR-07 during PY2024)	96 cases
Income Range	30%
Total Interviewed and/or Calls Received	367 persons
Vouchers granted during PY2024	158 vouchers
Families with Vouchers looking for property	17 vouchers/families
Cases in Process (under evaluation)	31 cases

PRHFA made a competitive process by a Notice of Funds Availability (NOFA) to promote the development of multifamily rental projects; this NOFA combined different sources of funds

including HOME, HTF, LIHTC and CDBG-DR to increase the supply of housing units needed around the island. The purpose of this NOFA is to maximize the use of public funds from multiple sources under joint selection and underwriting criteria compatible. During PY2024, PRHFA granted the amount of \$36,815,688 in HOME funds for two multifamily projects located in the municipalities of Isabela and Bayamón, respectively. Those projects are currently under construction.

Regarding to the Housing Trust Fund (HTF) program, funds were used to increase the supply of housing units for rent through the development of multifamily rental projects impacting families with very and extremely low-income families. As part of the competitive process above mentioned, during PY2024 PRHFA granted the amount of \$7,136,358 in HTF funds for two multifamily projects located in the municipalities of Bayamón and Yabucoa, respectively.

Discuss how these outcomes will impact future annual action plans.

The outcomes in the HOME program will impact the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed to improve the performance of the program. Rehabilitation or New Construction by Owner is the HOME program activity that PRHFA is emphasizing due to the damaged caused by the hurricanes Irma and Maria and the earthquakes in the South of Puerto Rico. As a matter of facts, PRHFA has established the "Iniciativa Municipal para la Rehabilitación de Viviendas" in which signed several Memorandum of Understanding (MOU) with municipalities around the island to be more effective helping the people in need of federal assistance for their home. An estimated amount of sixty (60) families have been identified to receive HOME funds assistance thru this initiative.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	13	72	0
Low-income	15	1	0
Moderate-income	0	0	0
Total	28	73	0

Table 2 – Number of Households Served

Narrative Information

Even in the difficult context of Puerto Rico, the PY 2024 Annual Action Plan housing strategies were implemented. The State was able to facilitate the access to affordable housing opportunity to 101 households, serving 100% extremely low-income and low-income households. This achievement shows the State commitment to address the basic housing needs of the low-income population, the responsibility of using and investing the available resources accordingly to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income households served by each activity. 84% of the of the households served by the CDBG, HOME and HTF programs were Extremely Low-Income households, while 16% were Low-Income households and 0% were Moderate-Income households. The HOME program served a higher percentage of Extremely Low-Income households, or 99%, in contrast to 46% served by the CDBG program. CDBG program served a higher proportion of Low-income households, 54%.

The number of households served for the HOME program during PY2024 has been reported using PR-23 report as of 8-21-2025. As per the previously mentioned report, the total of families served during Program Year 2024 was 73, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

- Rentals: 68
 - First time homebuyers: 1
 - Existing homebuyers: 4
- Total 73

Regarding to HTF Program, the number of households served during PY2024 has been reported using PR105 (Status of HTF Activities). As per that report, the total of families served during Program Year 2024 was 0, all of which were non-homeless households and served by the Rental Activity.

ADDITIONAL INFORMATION CR 40

MONITORING

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It provides information about the State actions that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste and abuse. It is the principal means by which the State:

- Ensure that programs and technical areas are carried out efficiently, effectively, and in compliance with applicable laws and regulations;
- Assists in improving the performance, developing, or increasing capacity, and augmenting the management and technical skills; and
- Stays abreast of the efficacy of CPD funded activities and technical areas within the communities served by the programs.

The State recognizes and fulfills the monitoring requirements of the five (5) grant programs included in the Consolidated Plan. Monitoring activities are conducted in accordance with OMB regulations, and the HUD regulations and guidance for each program contained in the CPD Monitoring Handbook and include the following:

- Explanation of grant contract requirement and deadlines for all grantees
- Field visits to monitor work in progress and completed projects
- Telephone or office conference assistance to grantees
- Detailed explanation of ways to improve grant administration
- Suspension of grant activities where warranted
- Importance of timeliness
- Monitoring of progress toward goals and objectives of Consolidated Plan

CDBG

The CDBG monitoring details will be in the next table:

	MUNICIPIO	SEGURO SOCIAL PATRONAL	RADICACION SI/NO	FECHA DE RECIBO CLEARINGHOUSE	SEÑALAMIENTOS CDBG	COMENTARIOS
1	ADJUNTAS	660-39-8642	SI	6/10/24	NO	Envíe información necesaria a Noemi Padilla para preparar carta de cierre.
2	AGUADA	660-43-4957	SI	6/30/23	NO	Se preparó carta de cierre.
3	AGUAS BUENAS	660-43-3571	SI	3/31/23	NO	Se preparó carta de cierre.
4	AIBONITO	660-43-3572	SI	3/30/23	SI	Se preparó carta de cierre aceptando el PAC.
5	AÑASCO	660-43-3526	SI	1/25/24	NO	Envíe información necesaria a Noemi Padilla para preparar carta de cierre.
6	ARROYO	660-43-3527	SI	3/28/23	SI	Se preparó carta de cierre aceptando el PAC.
7	BARCELONETA	660-43-4377	SI	Feb. 14, 2024	NO	3/18/24 Le envié a Noemi Padilla la información necesaria para preparar carta de cierre del SA sin señalamientos.
8	BARRANQUITAS	660-43-3573	SI	3/31/23	NO	Se preparó carta de cierre.
9	CANUY	660-43-3527	SI	27-Mar-25	NO	3/27/25 Le envié a Noemi Padilla la información necesaria para preparar carta de cierre del SA sin señalamientos en los fondos CDBG-Estado.
10	CATAÑO	660-43-3540	SI	3/29/23	NO	Se preparó carta de cierre.
11	CEIBA	660-43-3542	SI	17-May-24	NO	Le envié la información necesaria a Noemi Padilla para que prepare la carta de cierre sin señalamientos en los fondos CDBG.
12	CIALES	660-43-3531	SI	March 11, 2024	NO	3/18/24 Le envié a Noemi Padilla la información necesaria para preparar carta de cierre del SA sin señalamientos.
13	COAMO	660-43-3561	SI	4/24/23	SI	Se preparó carta de cierre aceptando el PAC.
14	CONILLO	660-43-3562	SI	Feb. 14, 2024	NO	3/18/24 Le envié a Noemi Padilla la información necesaria para preparar carta de cierre del SA sin señalamientos.
15	COROZAL	660-43-3563	SI	10/30/23	NO	Envíe información necesaria a Noemi Padilla para preparar carta de cierre.
16	CULEBRA	660-66-0106	SI	3/31/23	SI	Se preparó carta de cierre aceptando el PAC.

	MUNICIPIO	SEGURO SOCIAL PATRONAL	RADICACION SI/NO	FECHA DE RECIBO CLEARINGHOUSE	SEÑALAMIENTOS CDBG	COMENTARIOS
17	DORADO	660-43-3565	SI	3/28/23	NO	Se preparó carta de cierre.
18	FLORIDA	660-43-4055	SI	3/31/23	NO	Se preparó carta de cierre.
19	GUANICA	660-43-3296	NO			
20	GUAYANILLA	660-43-3494	SI	9/18/24	NO	Envíe información necesaria a Noemí Padilla para preparar carta de cierre.
21	GURABO	660-43-5312	SI	11/16/23	NO	Envíe información necesaria a Noemí Padilla para preparar carta de cierre.
22	HATILLO	660-43-3497	SI	3/28/23	NO	Se preparó carta de cierre.
23	HORMIGUEROS	660-43-3498	SI	3/29/23	NO	Se preparó carta de cierre.
24	JAYUYA	660-43-3515	SI	3/31/23	NO	Se preparó carta de cierre.
25	JUNCOS	660-43-3517	SI	3/31/23	NO	Se preparó carta de cierre.
26	LAJAS	660-43-3482	SI	5/30/24	NO	Le envió la información necesaria a Noemí Padilla para que prepare la carta de cierre sin señalamientos en fondos CDBG.
27	LARES	660-43-3483	SI	3/30/23	NO	Se preparó carta de cierre.
28	LAS MARÍAS	660-43-3484	SI	2-Abr-24	NO	El 7 de mayo de 2024, le envió a Noemí la información necesaria para preparar carta de cierre sin señalamientos.
29	LAS PIEDRAS	660-43-4054	SI	8/30/23	NO	Envíe información necesaria a Noemí Padilla para preparar carta de cierre.
30	LOIZA	660-38-6962	SI	Oct 9, 2024	NO	10/18/24 Le envió a Noemí Padilla la información necesaria para preparar carta de cierre.
31	LUQUILLO	660-43-3485	SI	3/29/23	NO	Se preparó carta de cierre.
32	MARICAO	660-43-3487	SI	3/29/23	NO	Se preparó carta de cierre.
33	MAUNABO	660-43-3521	SI	Feb. 14, 2024	NO	3/18/24 Le envió a Noemí Padilla la información necesaria para preparar carta de cierre del SA sin señalamientos.
34	MOCA	660-43-3489	SI	3/31/23	NO	Se preparó carta de cierre.

	MUNICIPIO	SEGURO SOCIAL PATRONAL	RADICACION SI/NO	FECHA DE RECIBO CLEARINGHOUSE	SEÑALAMIENTOS CDSO	COMENTARIOS
35	MOROVIS	660-43-3782	SI	5/31/24	NO	MOROVIS 2021-2022 CERTIFICACION AUDITORIA, no excedieron los \$750,000.00 en gastos requeridos para radicar Single Audit.
36	NAGUABO	660-43-3490	SI	4/24/23	NO	Se preparó carta de cierre.
37	NARANJITO	660-43-3522	SI	5/8/23	NO	Se preparó carta de cierre.
38	OROCOVIS	660-43-3491	SI	3/31/23	NO	Se preparó carta de cierre.
39	PATILLAS	660-43-3492	SI	3/31/23	NO	Se preparó carta de cierre.
40	PEÑUELAS	660-43-3523	SI	9/18/23	NO	Se preparó carta de cierre.
41	QUEBRADILLAS	660-43-3795	SI	3/6/23	NO	Se preparó carta de cierre.
42	RINCÓN	660-43-3529	SI	3/31/23	NO	Se preparó carta de cierre.
43	SABANA GRANDE	660-43-3530	SI	3/31/23	NO	Se preparó carta de cierre.
44	SALINAS	660-43-5311	SI	9/6/23	NO	Envíe información necesaria a Noemí Padilla para preparar carta de cierre.
45	SAN LORENZO	660-43-3532	SI	11/28/23	NO	Envíe información necesaria a Noemí Padilla para preparar carta de cierre.
46	SANTA ISABEL	660-43-3534	SI	9/13/24	NO	Envíe información necesaria a Noemí Padilla para preparar carta de cierre.
47	UTUADO	660-43-3528	SI	Feb. 14, 2024	NO	3/18/24 Le envié a Noemí Padilla la información necesaria para preparar carta de cierre del SA sin señalamientos.
48	VEGA ALTA	660-43-3524	SI	7/31/23	NO	Se preparó carta de cierre.
49	VIEQUES	660-43-3538	SI	2/21/24		
50	VILLALBA	660-43-3518	NO			
51	YABUCOA	660-43-9209	SI	3/30/23	NO	Se preparó carta de cierre.

ESG

During the 2024 program year, the Emergency Solutions Grant (ESG) Program maintained active and strategic oversight of all funded projects as part of its commitment to transparency, continuous improvement, and regulatory compliance.

The program's technical team conducted monitoring visits to each of the subrecipient entities to assess compliance with programmatic and administrative requirements established by federal

and state regulations. These visits included reviewing files, interviewing key personnel, verifying services provided, and evaluating internal implementation processes. In the case of Emergency Shelters, staff evaluated the physical facilities and made recommendations.

As part of this effort, customized technical assistance was provided to address specific needs identified during the evaluations. In addition, corrective action plans were designed and implemented to remedy deficiencies and strengthen the operational capacities of the projects.

These actions not only ensured the proper use of allocated funds, but also improved the quality and effectiveness of services offered to homeless populations or those at risk of losing their homes. Continuous monitoring is therefore an essential tool for ensuring that each intervention financed by the ESG Program is aligned with its strategic objectives and has a significant impact on eradicating homelessness in Puerto Rico.

HOPWA

The Municipality of San Juan, as the entity responsible for the administration of the State HOPWA funds delegated to the Puerto Rico Department of Health, carried out the monitoring plan during Program Year 2024-2025. The purpose of this process was to ensure compliance with federal requirements, HUD guidelines, and the appropriate use of program resources.

Monitoring activities were conducted with both non-profit subrecipients and municipal governments.

The monitored entities included:

Non-Profit Subrecipients:

- Bill's Kitchen (Fajardo – Casa Miguel Urgell)
- Coalition Pro Homeless of the Eastern Area of Puerto Rico (Senderos de Esperanza; Alfa y Omega)
- Casa del Peregrino (Cuidado Diurno; Albergue de Emergencia)
- Casa Joven del Caribe (Casa Grande)
- Consorcio Región Sur
- Hogar CREA (Posada Arecibo, Posada Fajardo, Posada Mayagüez, Posada Ponce)
- Instituto PreVocacional e Industrial de Puerto Rico (Hogar Seguro I – Arecibo; Hogar Seguro II – Mayagüez)
- PACTA (Sigue Adelante; Fajardo)

Municipalities:

- Cabo Rojo
- Camuy
- Hormigueros
- Jayuya
- Juana Díaz
- Mayagüez

- Ponce
- San Germán
- Yabucoa
- Yauco

The monitoring process included both on-site visits and desk reviews to evaluate programmatic and financial compliance. Key areas of review were participant eligibility, documentation of income and diagnosis, verification of financial records and reimbursement requests, and the adequacy of internal controls.

During the monitoring process, some areas for improvement were identified, mainly related to the timely submission of reports and participant eligibility verification. Subrecipients were issued written observations and required to submit corrective action plans, which are being tracked to ensure resolution.

Overall, monitoring confirmed that HOPWA funds were used in accordance with federal regulations and program policies. The Municipality of San Juan, in coordination with the Department of Health, also provided ongoing technical assistance to strengthen the capacity of municipalities and non-profits, ensuring transparency, accountability, and effectiveness in delivering services to individuals and families affected by HIV/AIDS across Puerto Rico.

HOME

Rental Activity

The Puerto Rico Housing Finance Authority (PRHFA) as the designated Participating Jurisdiction (PJ) for the HOME Program (Program) is responsible for monitoring compliance of rental projects assisted with Program funds. Specifically, PRHFA must validate project compliance with HOME requirements related to tenant income-eligibility, rent restrictions, unit mix, tenant rights protections, marketing, financial viability of the projects, compliance with the property standards, and with other Program requirements included in the Federal Regulation 24 CFR Part 92.

As of June 30, 2025, the PRHFA had 72 rental projects completed in HUD's Integrated Disbursement and Information System (IDIS) and within the required affordability period. The total number of HOME-assisted units in these projects was 2,984. A detail of the rental projects is included in Annex A.

The compliance activities performed by the Federal Funds Compliance Office (FFCO) included the following:

a. Physical Inspections of the properties

The HOME regulation establishes that the participating jurisdiction must perform a physical inspection within 12 months after project completion and at least once every three years thereafter during the period of affordability.

Sample sizes:

For projects with one to four units, the inspectable items for each building with HOME-assisted units and 100 percent of the HOME-assisted units must be inspected.

For projects with more than four HOME-assisted units, the inspectable items for each building with HOME-assisted units and at least 20 percent of the HOME-assisted units in each building, but not fewer than four units in each project and one HOME-assisted unit in each building.

A physical inspection report is issued by the PRHFA. This report presents the deficiencies found during the inspection and the timeframe granted to the owner to correct the deficiencies. The owner is required to submit evidence of the corrections of all the deficiencies found during the inspection. The HOME Program will review the owner's response and supporting documentation, and if it is satisfactory, will issue a Closet Out Letter notifying that the project complies with the property standards. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending deficiencies have been corrected.

Results for PY 2024

During PY 2024 the PJ scheduled 14 physical inspections. At the end of PY2024 the PRHFA's Inspection and Appraisal Division completed the required 14 inspections scheduled for the year. The details of the inspections completed is presented in Annex B.

b. Compliance reviews (file reviews)

Projects to be reviewed during the fiscal year (July to June) will be selected considering the following factors:

1. Projects completed in IDIS in the last 12 months (first year of the compliance period) - Each project must be reviewed within 12 months after project completion.
2. Projects in which the last compliance review was performed three years before the Program Year (PY) – Each project must be reviewed at least once every three years during the affordability period.

Considering the factors mentioned above, the FFCO included in the PY 2024 compliance review plan 19 projects in which the last compliance review was performed three years before PY 2024.

The tenants' files reviewed during the compliance reviews are selected based on a random sample of at least 20% of the HOME-assisted units in each building of the project. The tenants' files evaluation includes verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluates the project's compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

After the evaluation, the FFCO issues a compliance review report of the findings encountered during the review. This report presents the findings in order of severity or importance and includes all the details that support each finding. The owner will have a 30-day period to submit a response that includes all the supporting evidence of the corrective actions taken to bring the project units in compliance with the requirements of the HOME Program. The FFCO will review the owner's response and supporting documentation, and if it is satisfactory, the FFCO will issue a clearance letter notifying that the project complies with all the requirements of the Program and that the compliance review process has concluded. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending issues have been resolved.

Results for PY 2024

During the PY 2024 the FFCO performed the 19 compliance reviews scheduled for the year. The completed reviews included the verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluated the projects' compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

The details of the compliance reviews performed are presented in Annex C.

The most frequent findings were as follows:

1. Unit in noncompliance with HOME Program income limits
2. Rent charged in excess of the maximum rent allowable by the HOME Program
3. Prohibited provision in the project's lease contract
4. Incomplete Tenant Selection Procedure
5. Incomplete Dispute Resolution Procedure
6. Lease contract does not comply with the HOME Program requirements
7. Incorrect information in Tenant Income Certification (TIC)
8. Documents with incorrect and/or missing information
9. Incorrect income calculation

Each situation includes the necessary corrective actions to bring the project back to compliance with the requirements of the HOME Program.

Annex A

Federal Funds Compliance Office
HOME-Assisted Projects – PY 2024

	IDIS	Project Name	Completion Date	Project Units	HOME units
1	15565	Alres De Manantial	14-Sep-17	120	17
2	13164	Albergue El Paraiso Corp.	20-Nov-13	26	26
3	17572	Alturas de Monte Verde	3-Feb-21	60	17
4	217	Apartamentos Amelia	25-Jan-07	6	6
5	468	Apartamentos Castro-1	11-Apr-06	2	2
6	553	Apartamentos Castro-2	11-Apr-06	2	2
7	677	Apartamentos Castro-3	24-Oct-05	2	2
8	558	Apartamentos Estancia Villamil	21-Oct-05	6	6
9	349	Apartamentos González Bernard I	11-Apr-06	4	4
10	498	Apartamentos Ortiz	11-Apr-06	8	8
11	346	Apartamentos Plaza-1	30-Nov-04	2	2
12	578	Apartamentos Plaza-2	21-Oct-05	1	1
13	5740	Apartamentos Suarez Sandin	27-Jan-14	22	22
14	7487	Arecibo Senior Housing	22-Nov-13	120	120
15	14739	Balsero Apartments	23-May-16	74	31
16	16047	Beatriz Village	19-Dec-17	120	25
17	9637	Brisas del Mar Elderly	7-Jun-11	102	102
18	8495	Cabo Rojo Elderly	22-Nov-13	88	88
19	17011	Ciudad Lumén	24-Jan-19	140	22
20	6048	Colegio y Egida de Enfermeras Practicas	25-Jan-07	81	81
21	14750	Egida Asoc Miembros Policía PR-Maunabo	15-Oct-14	116	60
22	15569	Egida Hacienda El Jibarito	14-Mar-18	138	111
23	11902	El Camino Save Heaven	15-Oct-14	25	10
24	9072	El Remanso de Paz	22-Nov-13	50	50
25	11960	Esperanza Village	20-Nov-12	9	9
26	16046	Galería Urbana	19-May-17	107	22
27	14065	Golden Residences at Floral Park	23-Jan-14	160	92
28	14751	Gurabo Elderly	5-May-16	86	23
29	17656	Haciendas Village	5-Apr-22	91	18
30	11250	Jardín de Santa Maria	8-Aug-14	77	21
31	5497	Jardines de Carmení	7-Jun-11	24	24
32	3743	Jardines de Lolza II	11-Apr-06	27	27
33	16499	Jardines de Parque Real II	8-Nov-17	18	18
34	8587	La Egida del Perpetuo Socorro	7-Jun-11	66	66
35	622	La Merced Elderly	9-Jun-08	89	50
36	9741	Laderas del Río Elderly	15-Jan-14	124	124
37	10814	Las Piedras Elderly	13-Jul-12	123	123
38	14565	Liyaly Apartments	21-Nov-13	4	4
39	6296	Lolza Home for the Elderly (Fase II)	25-Jan-07	120	120
40	377	Los Gemelos	18-May-06	5	5
41	9736	Los Robles	12-Jul-11	13	13
42	10416	Monserate II	23-Dec-13	36	36

	IDIS	Project Name	Completion Date	Project Units	HOME units
43	6996	Notre Dame Apartments	26-Nov-13	88	88
44	345	Oscar Apartments	11-Apr-06	6	6
45	17278	Palacio Dorado	12-Nov-19	103	6
46	11958	Panorama Gold Apartments	2-Dec-11	168	168
47	17324	Paraíso Dorado (INDESOMI)	21-Jul-22	84	22
48	17964	Parque del Retiro II	11-Jul-22	100	19
49	8923	Paseo Samaritano	27-Feb-19	120	26
50	17002	Plaza Aguila	11-Jul-20	15	15
51	15568	Plaza Apartments	29-Oct-15	60	18
52	17516	Plaza Elena Housing	30-Oct-20	127	15
53	8496	Ponce Elderly II	29-Aug-07	80	80
54	14063	Portal de San German	9-Oct-14	56	24
55	717	Remanso de La Esperanza	22-Jun-07	26	26
56	10427	Remanso Elderly	15-Oct-14	51	31
57	16392	Revitalization of Coamo Town Center	31-Aug-16	8	6
58	9654	Rio Dorado Elderly	8-Jun-11	120	120
59	10567	Salinas Elderly	7-Jun-11	84	84
60	16474	San Cristóbal Apartments	20-Jul-18	50	20
61	6298	San Miguel Home for the Elderly	26-Sep-13	82	82
62	10419	Santa Rosa Elderly	18-Jan-13	33	33
63	14066	The Francis Elderly Apartments	4-Aug-14	75	37
64	16497	Valentina Rental Housing	19-May-17	98	25
65	17386	Valentina Rental Housing II	1-Oct-19	98	11
66	16393	Valle Dorado	21-Dec-16	32	4
67	10700	Valle Verde Housing	5-Oct-14	96	61
68	10787	Villa Centroamericana	14-Feb-13	386	96
69	714	Villas del Peregrino	27-Jun-14	54	39
70	17003	Vistas del Boulevard	18-Dec-19	115	41
71	14061	Vistas del Mar Elderly	14-Jan-14	88	35
72	721	Yauco Elderly Housing	24-Oct-05	136	136
				5,133	2,984

Annex B

Federal Funds Compliance Office Physical Inspections – PY 2024

	IDIS NO.	Project	Inspection Date
1	15565	Aires del Manantial	11-Dec-24
2	17572	Alturas de Monte Verde	6-Mar-25
3	379	Apartamentos Primor	24-Oct-24
4	14739	Balseiro Apartments	6-Jun-25
5	16047	Beatriz Village	13-Jun-25

	IDIS NO.	Project	Inspection Date
6	11960	Esperanza Village	10-Jun-25
7	16499	Jardines de Parque Real II	24-Oct-24
8	6296	Loiza Home for The Elderly (Fase II)	3-Jun-25
9	17516	Plaza Elena Housing	17-Jun-24
10	8496	Ponce Elderly II	29-May-25
11	14063	Portal de San German	2-Jun-25
12	16474	San Cristóbal Apartments	11-Jun-25
13	714	Villas del Peregrino II	12-Jun-25
14	17003	Vistas del Boulevard	10-Jun-25

Annex C

Federal Funds Compliance Office
Compliance Reviews – PY 2024

	IDIS	Project Name	Compliance Review Date
1	17572	Alturas de Monte Verde	25-Jun-25
2	16047	Beatriz Village	18-Jul-24
3	9637	Brlsas del Mar Elderly	14-May-25
4	6048	Colegio y Egida de Enfermeras Practicas	13-Jun-25
5	15569	Egida Hacienda El Jibarito	11-Sep-24
6	11902	El Camino Save Heaven	27-Jun-25
7	16499	Jardines de Parque Real II	27-Jun-25
8	9741	Laderas del Rio Elderly	20-Jun-25
9	10814	Las Piedras Elderly	6-Jun-25
10	6296	Loiza Home For The Elderly (Fase II)	27-Jun-25
11	9736	Los Robles	27-Jun-25
12	11958	Panorama Gold Apartments	11-Jun-25
13	17516	Plaza Elena Housing	23-Oct-24
14	14063	Portal de San German	8-May-25
15	10427	Remanso Elderly	10-Jun-25
16	9654	Rio Dorado Elderly	25-Jun-25
17	10567	Salinas Elderly	15-May-25
18	16474	San Cristóbal Apartments	18-Jun-25
19	10787	Villa Centroamericana	7-May-25

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Even though we did not complete any activity during PY2024, PRHFA granted a total of \$7,136,358 in HTF during this period for the new construction and rehabilitation of two (2) multifamily projects as follows:


- 1) **Santa Juanita Housing for the Elderly** – PRHA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$5,825,000 for the rehabilitation of this project located in Bayamón PR. Project rehabilitation is expected to be completed during PY2026. This project consists of a total of 100 units of which 28 will be designated as HTF-assisted.
- 2) **Mirasol Project** - PRHA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$1,311,358 for the new construction this project located in Yabucoa PR. Project construction is expected to be completed during PY2026. This project consists of a total of 149 units of which 5 will be designated as HTF-assisted.

[illegible]

PR 23 CDBG SUMMARY OF ACCOMPLISHMENTS


100

PR 26 CDBG FINANCIAL SUMMARY REPORT

<div> <div>  </div> <div> <div> Department of Community Planning and Development U.S. Department of Housing and Urban Development 1400 North 17th Street, 14th Floor Washington, DC 20005-4802 (202) 401-3000 </div> </div> </div>		DATE: 03-08-20 PAGE: 0202 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES		
01 UNAPPORTIONED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 DEBT FINANCING		21,672,000.00
03 NON-FEDERAL FUNDS		0.00
04 FUNDS TO TRANSFER TO OTHERS		0.00
05 CURRENT YEAR PROGRAM INCOME		77,500.00
06 CURRENT YEAR SECURED PROGRAM INCOME (FORM 502)		0.00
07 UNAPPORTIONED CDBG FUNDS - CARRYOVER		0.00
08 FUNDING RETURN TO THE LOCAL GOVERNMENT		111,000.00
09 REVENUE TO COMPLETE FUND BALANCE		0.00
10 TOTAL AVAILABLE (SUM LINES 01-09)		21,783,000.00
PART II: SUMMARY OF CDBG EXPENDITURES		
11 EXPENDITURES FOR ALL CDBG PROGRAMS - NON-FEDERAL FUNDS		1,575,000.00
12 REVENUE TO COMPLETE FUND BALANCE - CARRYOVER		0.00
13 REVENUE TO COMPLETE FUND BALANCE - CARRYOVER		1,575,000.00
14 REVENUE TO COMPLETE FUND BALANCE - CARRYOVER		1,575,000.00
15 REVENUE TO COMPLETE FUND BALANCE - CARRYOVER		0.00
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99 REVENUE TO COMPLETE FUND BALANCE - CARRYOVER		1,575,000.00
100 REVENUE TO COMPLETE FUND BALANCE - CARRYOVER		1,575,000.00

PR 26 CDBG-CV FINANCIAL SUMMARY REPORT

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report PUERTO RICO, PR		DATE: 09-08-25 TIME: 13:05 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	33,178,921.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	27,456,500.21
06 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	2,091,068.94
07 DISBURSED IN DIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	29,547,569.15
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	3,631,351.85

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	27,456,500.21
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	27,456,500.21
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	27,456,500.21
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN DIS FOR PUBLIC SERVICES	26,028,992.51
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	78.45%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

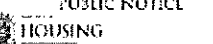
19 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	2,091,068.94
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.30%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Vocero[illegible]

and a 1988 textbook, and includes the following Q and A: *Q: How do you explain the fact that the U.S. has been able to get out of Iraq?* *A: The U.S. has been able to get out of Iraq because of the fact that the U.S. has been able to get out of Iraq.*

Discussion

[illegible]

Resonance structures and acids

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SAGE 2024

CAPER

105

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

ⓘ Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

📄 [Click here to read a short technical explanation of how this works](#) and other important information about pulling data across report versions.

Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

Recipient - ESG Grant
(1 selected)

Selected: ESG: Puerto Rico Nonentitlement - PR

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PIH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as **Ⓢ**

☒ Aggregate / summary

☐ Details / data

☐ Both aggregate and details

Grant List

Showing 1 to 1 of 1 rows	Show 50 rows at a time	<input type="button" value="Download as Excel"/>	<input type="button" value="Copy to clipboard"/>	<input type="button" value="Activate filtering"/>	Filter: <input type="text"/>
Jurisdiction	Type	Start Date	End Date	Current Status	
	CAPER	7/1/2024	6/30/2025	Submitted	
Showing 1 to 1 of 1 rows	Show 50 rows at a time			Previous	Next

Q04a: Project Identifiers in HMIS

● Please select details made in the filters above to see Q4 information.
Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	2,816	3,249
Number of Adults (Age 18 or Over)	2,293	2,700
Number of Children (Under Age 18)	510	530
Number of Persons with Unknown Age	11	19
Number of Leavers	2,128	2,303
Number of Adult Leavers	1,708	2,060
Number of Adult and Head of Household Leavers	1,718	2,076
Number of Stayers	688	746
Number of Adult Stayers	587	640
Number of Veterans	17	23
Number of Chronically Homeless Persons	215	314
Number of Youth Under Age 25	182	204
Number of Parenting Youth Under Age 25 with Children	43	48
Number of Adult Heads of Household	2,134	2,520
Number of Child and Unknown-Age Heads of Household	12	20
Heads of Households and Adult Stayers in the Project 365 Days or More	72	94

● Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	1	1	0.04%
Social Security Number	52	33	8	93	3.30%
Date of Birth	9	2	7	18	0.64%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	101	3.69%

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	1	0	1	0.04%
Project Start Date	0	0	7	7	0.25%
Relationship to Head of Household	0	0	6	6	0.21%
Enrollment CoC	0	9	0	9	0.42%
Disabling Condition	3	12	0	15	0.53%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	38	0	38	1.79%
Income and Sources at Start	0	30	0	30	1.90%
Income and Sources at Annual Assessment	0	34	0	34	47.22%
Income and Sources at Exit	1	25	0	26	1.51%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NEN, SH, Street Outreach	1,090	0	0	5	16	25	2.29%
TH	0	0	0	0	0	0	0
Fr (AI)	306	0	6	0	3	2	2.33%
CE	0	0	0	0	0	0	0
SSQ, Day Shelter, HP	368	0	4	0	0	1	.01
Total	1,844	0	0	0	0	0	2.12%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	17	21
0 days	1,192	1,191
1-3 Days	513	336
4-6 Days	147	113
7-10 Days	96	102
11+ Days	373	362

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NEN)	66	45	68.18%
Bed Night (All Clients in ES - NEN)	6	0	0%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2,700	2,327	373	0	0
Children	530	0	523	5	2
Client Doesn't Know/Prefer Not to Answer	9	0	1	0	8
Data Not Collected	10	0	0	0	10
Total	3,249	2,327	897	5	20
For PSH & RHH – the total persons served who moved into housing	414	187	225	1	1

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	652	477	173	1	1
April	741	552	187	0	2
July	743	539	198	0	6
October	759	567	186	0	6

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2,540	2,234	286	2	18
For PSH & RHH – the total households served who moved into housing	247	175	71	0	1

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	520	456	52	1	1
April	589	527	60	0	2
July	582	516	60	0	6
October	617	552	59	0	6

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	846	207	618	21
2-5 Times	178	34	143	1
6-9 Times	10	3	7	0
10+ Times	15	14	1	0
Total Persons Contacted	1,049	258	769	22

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NDT staying on the Streets, ES-EE, ES-NbH, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbH, or SH	First contact – Worker unable to determine
Once	630	79	549	2
2-5 Contacts	54	12	42	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	684	91	591	2
Rate of Engagement	66.26%	35.27%	76.85%	9.09%

Numbers in green italics have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	164	0	162	1	1
5-12	251	0	247	3	1
13-17	115	0	114	1	0
18-24	265	177	88	0	0
25-34	553	406	147	0	0
35-44	676	583	93	0	0
45-54	555	528	27	0	0
55-64	450	437	13	0	0
65+	201	196	5	0	0
Client Doesn't Know/Prefer Not to Answer	9	0	1	0	8
Data Not Collected	10	0	0	0	10
Total	3,249	2,327	897	5	20

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	14	14	0	0	0
Asian or Asian American	5	5	0	0	0
Black, African American, or African	77	55	22	0	0
Hispanic/Latina/e/o	952	703	234	4	11
Middle Eastern or North African	1	1	0	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
White	269	173	95	0	1
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	7	7	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	19	13	6	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	5	5	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	340	242	97	0	1
Middle Eastern or North African & Black, African American, or African	1	1	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	45	41	4	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	4	4	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1	1	0	0	0
White & Hispanic/Latina/e/o	933	616	316	1	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	6	1	7	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	514	490	114	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	12	10	2	0	0
Client Doesn't Know/Refers Not to Answer	0	0	0	0	0
Data Not Collected	40	32	0	0	7
Total	3,249	2,327	697	5	20

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	1,058	878	95	57	0	0	1
Alcohol Use Disorder	108	99	3	0	0	0	0
Drug Use Disorder	876	756	14	0	0	0	2
Both Alcohol Use and Drug Use Disorders	177	170	1	0	0	0	0
Chronic Health Condition	818	627	99	77	0	0	0
HIV/AIDS	121	116	2	0	0	0	0
Developmental Disability	144	92	10	39	0	0	1
Physical Disability	300	265	17	15	0	0	0

& The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	847	701	92	53	0	0	1
Alcohol Use Disorder	78	75	3	0	0	0	0
Drug Use Disorder	652	638	12	0	0	0	2
Both Alcohol Use and Drug Use Disorders	155	155	0	0	0	0	0
Chronic Health Condition	660	507	87	65	0	0	1
HIV/AIDS	96	94	2	0	0	0	0
Developmental Disability	109	69	6	34	0	0	0
Physical Disability	228	203	14	11	0	0	0

& The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	238	222	9	7	0	0	0
Alcohol Use Disorder	28	28	0	0	0	0	0
Drug Use Disorder	165	164	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	29	29	0	0	0	0	0
Chronic Health Condition	177	150	12	15	0	0	0
HIV/AIDS	21	21	0	0	0	0	0
Developmental Disability	35	24	5	6	0	0	0
Physical Disability	71	63	4	4	0	0	0

& The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	405	245	157	1	2
No	2,171	1,949	214	0	8
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	144	133	2	1	8
Total	2,720	2,327	373	2	18

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	268	144	121	1	2
Three to six months ago	36	27	9	0	0
Six months to one year	17	13	4	0	0
One year ago, or more	78	57	21	0	0
Client Doesn't Know/Prefer Not to Answer	3	1	2	0	0
Data Not Collected	3	3	0	0	0
Total	405	245	157	1	2

Revised as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	1,667	1,590	62	0	15
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	198	156	41	0	1
Safe Haven	3	3	0	0	0
Subtotal - Homeless Situations	1,868	1,749	103	0	16
Institutional Situations					
Foster care home or foster care group home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	24	24	0	0	0
Jail, prison, or juvenile detention facility	27	27	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	43	43	0	0	0
Substance abuse treatment facility or detox center	20	20	0	0	0
Subtotal - Institutional Situations	117	116	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	34	20	14	0	0
Residential project or halfway house with no homeless criteria	10	8	2	0	0
Hotel or motel paid for without emergency shelter voucher	3	0	3	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	70	55	15	0	0
Staying or living in a family member's room, apartment, or house	215	119	95	1	0
Subtotal - Temporary Situations	332	202	129	1	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	159	96	62	0	1
Rental by client, with ongoing housing subsidy	182	121	61	0	0
Owned by client, with ongoing housing subsidy	16	10	6	0	0
Owned by client, no ongoing housing subsidy	24	17	7	0	0
Subtotal - Permanent Situations	381	244	136	0	1
Client Doesn't Know/Refers Not to Answer	2	2	0	0	0
Data Not Collected	20	14	4	1	1
Subtotal - Other Situations	22	16	4	1	1
TOTAL	2,720	2,327	373	2	18

Updated 10/1/2023: Rows reordered and grouped differently. New 'Rental by client, with ongoing housing subsidy' row includes data previously reported under separate subsidy types.

6. Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2,019	22	1,530
\$1 - \$150	60	2	52
\$151 - \$250	40	0	29
\$251 - \$500	96	5	77
\$501 - \$1000	187	4	135
\$1,001 - \$1,500	86	1	73
\$1,501 - \$2,000	44	1	36
\$2,001+	20	2	21
Client Doesn't Know/Prefer Not to Answer	0	0	1
Data Not Collected	148	9	106
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	548	0
Number of Adult Stayers Without Required Annual Assessment	0	46	0
Total Adults	2,700	640	2,060

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	257	9	213
Unemployment Insurance	14	0	14
Supplemental Security Income (SSI)	50	1	33
Social Security Disability Insurance (SSDI)	106	3	72
VA Service-Connected Disability Compensation	12	0	14
VA Non-Service-Connected Disability Pension	8	0	7
Private Disability Insurance	6	0	6
Worker's Compensation	7	0	6
Temporary Assistance for Needy Families (TANF)	29	0	22
General Assistance (GA)	6	0	6
Retirement Income from Social Security	36	0	29
Pension or Retirement Income from a former job	13	0	10
Child Support	74	2	63
Alimony and other spousal support	8	0	7
Other Source	41	1	30
Adults with Income Information at Start and Annual Assessment/Exit	0	37	1,894

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	38	98	136	27.94%	12	54	66	18.18%	0	0	0	0
Unemployment Insurance	2	6	8	25.00%	0	1	1	0%	0	0	0	0
Supplemental Security Income (SSI)	13	14	27	48.15%	1	0	1	100.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	47	12	59	79.66%	4	2	6	66.67%	0	0	0	0
VA Service- Connected Disability Compensation	6	1	9	88.89%	0	0	0	0	0	0	0	0
VA Non- Service- Connected Disability Pension	1	1	2	50.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	1	0	1	100.00%	0	0	0	0	0	0	0	0
Worker's Compensation	1	0	1	100.00%	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	6	8	14	42.86%	0	3	3	0%	0	0	0	0
General Assistance (GA)	0	1	1	0%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	10	14	24	41.67%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	2	3	5	40.00%	0	0	0	0	0	0	0	0
Child Support	0	2	2	0%	12	44	56	21.43%	0	0	0	0
Alimony and other spousal support	0	1	1	0%	0	1	1	0%	0	0	0	0
Other source	5	12	17	29.41%	1	5	6	16.67%	0	0	0	0
No Sources	582	767	1,349	43.14%	28	137	165	16.97%	0	0	0	0
Unduplicated Total Adults	714	935	1,649		53	233	286		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	1,246	28	1,694
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	39	0	34
TANF Child Care Services	31	0	25
TANF Transportation Services	26	0	19
Other TANF-Funded Services	35	0	26
Other Source	28	0	22

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	2,024	37	1,674
MEDICARE	199	5	158
State Children's Health Insurance Program	15	0	14
Veteran's Health Administration (VHA)	8	0	7
Employer-Provided Health Insurance	22	0	10
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	40	1	30
State Health Insurance for Adults	56	2	30
Indian Health Services Program	0	0	0
Other	9	0	6
No Health Insurance	796	2	539
Client Doesn't Know/Prefers Not to Answer	1	0	2
Data Not Collected	147	60	101
Number of Stayers Not Yet Required to Have an Annual Assessment	0	518	0
1 Source of Health Insurance	2,249	43	1,808
More than 1 Source of Health Insurance	56	1	53

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	609	558	42
8 to 14 days	216	189	27
15 to 21 days	193	146	47
22 to 30 days	190	146	44
31 to 60 days	425	312	113
61 to 90 days	457	354	103
91 to 180 days	524	387	137
181 to 365 days	349	224	125
366 to 730 days (1-2 Yrs)	256	171	85
731 to 1,095 days (2-3 Yrs)	29	13	16
1,096 to 1,460 days (3-4 Yrs)	4	3	1
1,461 to 1,825 days (4-5 Yrs)	4	0	4
More than 1,825 days (> 5 Yrs)	2	0	2
Total	3,249	2,503	746

Q22c: Length of Time between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	209	90	119	0	0
8 to 14 days	30	10	20	0	0
15 to 21 days	14	12	2	0	0
22 to 30 days	9	7	2	0	0
31 to 60 days	12	8	4	0	0
61 to 90 days	5	5	0	0	0
91 to 180 days	2	2	0	0	0
181 to 365 days	7	7	0	0	0
366 to 730 days (1-2 Yrs)	14	4	10	0	0
Total (persons moved into housing)	302	145	157	0	0
Average length of time to housing	42.55	43.76	41.44	0	0
Persons who were called without move-in	79	50	27	2	0
Total persons	381	195	184	2	0

Numbers in green italics have been recalculated or weighted based on available totals

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	609	424	163	3	10
8 to 14 days	216	129	87	0	0
15 to 21 days	193	136	57	0	0
22 to 30 days	190	115	74	1	0
31 to 60 days	425	283	139	0	3
61 to 90 days	457	372	84	0	1
91 to 180 days	524	420	100	0	4
181 to 365 days	349	259	90	0	0
366 to 730 days (1-2 Yrs)	256	163	91	0	2
731 days or more	39	26	12	1	0
Total	3,249	2,327	897	5	20

Updated 10/1/2023: Data previously in categories of 1,096 days or higher has been collapsed into 731 days or more

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	644	429	206	1	0
8 to 14 days	89	59	30	0	0
15 to 21 days	68	63	5	0	0
22 to 30 days	73	62	11	0	0
31 to 60 days	134	98	36	0	0
61 to 90 days	146	115	31	0	0
91 to 180 days	222	193	28	0	1
181 to 365 days	132	131	1	0	0
366 to 730 days (1-2 Yrs)	216	209	7	0	0
731 days or more	334	329	4	0	1
Total	2,058	1,689	359	1	10
Not yet moved into housing	118	78	40	0	0
Data not collected	580	175	399	4	2
Total persons	2,756	1,941	798	5	12

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multiracial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved into Housing	1	2	9	47	0	0	20	210	13	0
Persons Exited Without Move-In	0	0	1	24	0	0	16	36	2	0
Average time to Move-In	0	2.00	39.69	15.40	0	0	7.10	54.60	12.00	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

News as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	2	3	30	94	0	0	43	373	19	0
Persons Not Yet Moved Into Housing	2	0	1	27	0	0	19	51	5	0
Average time to Move-In	159.00	99.00	84.73	104.97	0	0	89.95	188.68	136.42	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	512	507	0	0	5
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	97	79	16	1	1
Safe Haven	5	1	4	0	0
Subtotal - Homeless Situations	614	587	20	1	6
Institutional Situations					
Foster care home or foster care group home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	10	9	1	0	0
Jail, prison, or juvenile detention facility	18	18	0	0	0
Long-term care facility or nursing home	4	4	0	0	0
Psychiatric hospital or other psychiatric facility	12	12	0	0	0
Substance Abuse treatment facility or detox center	62	62	0	0	0
Subtotal - Institutional Situations	107	105	2	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	72	56	16	0	0
Residential project or halfway house with no homeless criteria	36	30	6	0	0
Hotel or motel paid for without emergency shelter voucher	4	0	4	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	91	57	31	3	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	27	21	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	230	164	63	3	0
Permanent Situations					
Staying or living with family, permanent tenure	193	147	42	0	4
Staying or living with friends, permanent tenure	41	33	8	0	0
Moved from one HOPWA funded project to HOPWA PH	6	6	0	0	0
Rental by client, no ongoing housing subsidy	202	95	107	0	0
Rental by client, with ongoing housing subsidy	811	390	421	0	0
Owned by client, with ongoing housing subsidy	25	5	20	0	0
Owned by client, no ongoing housing subsidy	49	23	26	0	0
Subtotal - Permanent Situations	1,327	699	624	0	4
Other Situations					
No Exit Interview Completed	114	111	0	0	3
Other	16	11	5	0	0
Deceased	9	9	0	0	0
Client Doesn't Know/Refers Not to Answer	0	0	0	0	0
Data Not Collected	86	83	0	0	3
Subtotal - Other Situations	225	214	5	0	6
Total	2,503	1,769	714	4	16
Total persons exiting to positive housing destinations	1,498	862	632	0	4
Total persons whose destinations excluded them from the calculation	41	37	4	0	0
Percentage	60.64%	49.77%	89.03%	0%	25.00%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
CPD TSP housing subsidy	0	0	0	0	0
VASH housing subsidy	11	7	4	0	0
RRH or equivalent subsidy	85	47	38	0	0
HCV voucher (tenant or project based) (not dedicated)	17	11	6	0	0
Public housing unit	212	131	81	0	0
Rental by client, with other ongoing housing subsidy	150	38	112	0	0
Housing Stability Voucher	6	4	2	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	49	44	5	0	0
Other permanent housing dedicated for formerly homeless persons	26	17	9	0	0
TOTAL	556	299	257	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino/a/o	Multiracial (does not include Hispanic/Latino/a/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collected)
Homeless Situations	614	1	1	4	192	0	0	31	371	14	0
Institutional Situations	107	0	0	5	19	0	0	8	74	1	0
Temporary Housing Situations	230	0	0	6	55	0	1	34	129	5	0
Permanent Housing Situations	1,327	5	3	41	368	1	1	116	756	35	1
Other	275	3	0	7	63	0	0	26	88	4	34
Total	2,503	9	4	63	697	1	2	215	1,418	59	35

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	83	36	44	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	131	45	86	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	17	6	11	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	6	1	5	0	0
Moved to new housing unit--With on-going subsidy	82	28	54	0	0
Moved to new housing unit--Without an on-going subsidy	25	7	18	0	0
Moved in with family/friends on a temporary basis	14	3	11	0	0
Moved in with family/friends on a permanent basis	8	6	2	0	0
Moved to a transitional or temporary housing facility or program	5	1	4	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Jail/prison	1	1	0	0	0
Deceased	1	1	0	0	0
Client Doesn't Know/Prefer Not to Answer	2	2	0	0	0
Data not collected (no exit interview completed)	13	1	12	0	0
Total	386	139	247	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
171	52	English
367	14	Spanish
110	1	American Sign Language
Different Preferred Language	7	
Total	74	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	19	17	2	0
Not a Veteran	2,583	2,226	357	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0
Data Not Collected	72	68	4	0
Total	2,676	2,315	363	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	314	306	8	0	0
Not Chronically Homeless	2,924	2,612	887	5	20
Client Doesn't Know/Prefer Not to Answer	2	2	0	0	0
Data Not Collected	9	7	2	0	0
Total	3,249	2,927	897	5	20



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

San Juan Field Office
6235 Federico Costa St., Suite 200
San Juan, PR 00918
(787) 966-5400

July 17, 2025

Sent Via Electronic Mail

The Honorable Suzanne Ruig Fuentres
Secretary
Puerto Rico Department of the Family
PO Box 11398
San Juan, PR 00910-1398

SUBJECT: PUERTO RICO DEPARTMENT OF THE FAMILY
2020-2024 EMERGENCY SOLUTIONS GRANT
SPECIAL GRANT CONDITIONS: E-20-DW-72-0001,
E-22-DC-72-0001, E-23-DC-72-0001, and E-24-DC-72-0001

Dear Secretary, Roig Fuentres:

The San Juan Field Office of Community Planning and Development (CPD) of the U.S. Department of Housing and Urban Development (HUD) would like to thank you for the monthly submission of ESG financial reports, as required by Special Grant Condition 3 for ESG and ESG-CV grants from FY2020 to FY2024. Furthermore, on July 14, 2025, the Puerto Rico Department of the Family (PRDF) provided evidence of compliance with the 24-month expenditure deadline for the 2023 ESG grant. Based on HUDIS system records, HUD estimates that the last time PRDF achieved compliance with the ESG 24-month expenditure deadline was 14 years ago, which represents a huge improvement in the grantee's management of ESG funds.

Based on our review of the documentation provided, HUD has determined to close Special Condition 3. A summary of the grantee's responses to the special grant conditions and HUD's review are provided below. All grant conditions are hereby closed.

Should you have any questions regarding the contents of this letter or need any technical assistance, please contact Senior CPD Representative, David Kreft, at david.r.kreft@hud.gov.

Sincerely,
OLGA DE LA
ROSA-ANDUJA

Digitally signed by OLGA DE LA ROSA-ANDUJA
DN: cn=OLGA DE LA ROSA-ANDUJA, o=U.S. Department of Housing and Urban Development, ou=Office of Community Planning and Development, email=olga.anduja@hud.gov, c=US

Olga De La Rosa, Director
Office of Community Planning and Development

cc: Angie Diaz, Executive Director, ESG Program

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inclusive communities and quality, affordable homes for all.*
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PR 28 Financial summery CDBG ý CDBG CV

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Puerto Rico
Performance and Evaluation Report
For Grant Year 2024
As of 09/23/2025
Grant Number B24DC720001

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$22,131,554.00
2)	Program Income	
3)	Program income receipted in IDIS	\$77,988.17
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$77,988.17
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,209,542.17

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,306,997.31
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,306,997.31
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$77,988.17
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$77,988.17
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$1,010,554.70
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$1,010,554.70
38)	Drawn for all other activities	\$1,307,788.70
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$1,307,788.70

Performance and Evaluation Report
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41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$42,921.37
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$22,131,554.00
46)	Program Income Received (line 5)	\$77,988.17
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$22,209,542.17
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.19%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$141,314.92
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$141,314.92
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$22,131,554.00
55)	Program Income Received (line 5)	\$77,988.17
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,209,542.17
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.64%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$106,248.12
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$22,131,554.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.46%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ -- _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of PUERTO RICO
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A. Sources of State CDBG Funds

1) State Allocation	\$22,131,554.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$10,306,997.31
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 106 Repayments	\$1,010,554.70
10) Drawn for all other activities	\$1,229,800.53
11) Disbursed for Coronavirus related Activities	\$0.00
12) Disbursed for Activities Not related to Coronavirus	\$2,240,355.23

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$0.00
14) Disbursed for Coronavirus related Public Services	\$0.00
15) Disbursed for Public Services Not related to Coronavirus	\$0.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$106,249.12
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.48%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,123,552.41
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$0.00

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25)	Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$1,123,552.41
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$22,385,566.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$17,889,944.34
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$423,352.99
10) Drawn for all other activities	\$2,408,764.84
11) Disbursed for Coronavirus related Activities	\$0.00
12) Disbursed for Activities Not related to Coronavirus	\$2,832,117.83

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$24,594.74
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$24,594.74
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.11%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.11%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$341,437.23
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.53%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,067,277.61
22) Noncountable amounts drawn; Non-LMI Portion of LMI Activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,067,277.61
76) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$22,595,084.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$21,098,869.17
5) Set aside for State Administration	\$777,652.53
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$0.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$102,271.76
10) Drawn for all other activities	\$5,510,519.02
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$5,612,790.78

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$817,530.08
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$817,530.08
16) Percent of funds disbursed to date for PS (line 13 / line 1)	3.62%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	3.62%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$845,861.53
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	3.74%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,564,658.49
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$99,999.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,664,657.49
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	97.86%

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A. Sources of State CDBG Funds

1) State Allocation	\$21,780,802.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$21,765,049.29
5) Set aside for State Administration	\$713,423.90
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$685,337.56
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,292,195.92
10) Drawn for all other activities	\$11,262,115.10
11) Disbursed for Coronavirus related Activities	\$0.00
12) Disbursed for Activities Not related to Coronavirus	\$13,239,648.58

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$1,247,768.40
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$1,247,768.40
16) Percent of funds disbursed to date for PS (line 13 / line 1)	5.25%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	5.25%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,563,766.93
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.78%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$8,660,070.48
22) Noncountable amounts drawn: Non-LMI Portion of LMI Activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$723,615.25

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$9,383,685.73
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	92.29%

A. Sources of State CDBG Funds

1) State Allocation	\$33,178,921.09
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$33,178,921.09
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,665,237.55
11) Disbursed for Coronavirus related Activities	\$29,665,237.55
12) Disbursed for Activities Not related to Coronavirus	\$0.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$26,143,291.07
14) Disbursed for Coronavirus related Public Services	\$26,143,291.07
15) Disbursed for Public Services Not related to Coronavirus	\$0.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	78.79%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	78.79%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,094,349.78
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	6.31%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$27,570,688.77
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$27,570,828.77
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

A. Sources of State CDBG Funds

1) State Allocation	\$23,884,017.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$23,685,649.57
5) Set aside for State Administration	\$716,520.51
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$716,111.60
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$495,768.27
10) Drawn for all other activities	\$15,411,063.78
11) Disbursed for Coronavirus related Activities	\$0.00
12) Disbursed for Activities Not related to Coronavirus	\$16,622,943.85

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$1,593,766.78
14) Disbursed for Coronavirus related Public Services	\$0.00
15) Disbursed for Public Services Not related to Coronavirus	\$1,593,766.78
16) Percent of funds disbursed to date for PS (line 13 / line 1)	6.67%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	6.67%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,460,288.07
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	14.57%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$12,156,766.68
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$490,100.63

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$12,646,887.51
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	66.12%

A. Sources of State CDBG Funds

1) State Allocation	\$23,715,075.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$23,708,490.10
5) Set aside for State Administration	\$711,451.90
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$668,276.23
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,106,269.11
10) Drawn for all other activities	\$17,850,799.43
11) Disbursed for Coronavirus related Activities	\$304,837.00
12) Disbursed for Activities Not related to Coronavirus	\$19,320,507.77

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$2,734,031.54
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$2,734,031.54
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.53%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.53%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,917,716.41
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	16.52%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$14,601,359.25
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$14,601,359.25
76)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$24,363,783.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,373,783.00
5) Set aside for State Administration	\$730,912.71
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$730,912.71
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,582,764.79
10) Drawn for all other activities	\$22,060,105.50
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$24,373,783.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$2,719,685.21
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$2,719,685.21
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.16%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.16%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,360,459.37
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	17.90%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$18,130,669.66
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$299,689.18

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25)	Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$18,439,558.84
75)	Percent Low and moderate income benefit, to date (line 21 / line 25)	53.37%

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A. Sources of State CDBG Funds

1) State Allocation	\$23,078,406.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$23,104,046.53
5) Set aside for State Administration	\$669,634.20
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$669,634.20
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,544,594.68
10) Drawn for all other activities	\$20,689,827.65
11) Disbursed for Coronavirus related Activities	\$20,697.69
12) Disbursed for Activities Not related to Coronavirus	\$23,083,349.93

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$2,496,582.77
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$2,496,582.77
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.82%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	10.82%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,086,706.35
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	17.71%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$17,149,523.25
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$323,232.25

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$17,472,755.50
76) Percent Low and moderate income benefit, to date (line 21 / line 25)	93.15%

A. Sources of State CDBG Funds

1) State Allocation	\$23,621,984.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$23,621,984.00
5) Set aside for State Administration	\$708,659.29
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$708,659.29
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$2,083,247.06
10) Drawn for all other activities	\$20,830,077.65
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$23,621,584.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$2,718,020.97
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$2,718,020.97
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.51%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.51%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,533,331.70
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	19.19%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$16,333,546.77
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$671,858.47

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$17,005,405.24
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	55.05%

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A. Sources of State CDBG Funds

1) State Allocation	\$24,311,690.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,332,815.00
5) Set aside for State Administration	\$672,270.28
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$672,270.28
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$2,099,011.46
10) Drawn for all other activities	\$21,561,533.26
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$24,332,815.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$2,775,945.51
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$2,775,945.51
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.42%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.42%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,771,193.87
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	19.63%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$17,275,289.58
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	\$4,050.30
23) Drawn to Prevent/Eliminate Slum/blight	
24) Drawn to Address Urgent Needs	\$183,264.79

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25)	Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$17,462,604.67
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	93.93%

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A. Sources of State CDBG Funds

1) State Allocation	\$26,111,449.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$34,514,363.19
5) Set aside for State Administration	\$167,594.65
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$167,594.65
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$10,008,828.53
10) Drawn for all other activities	\$23,437,940.01
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$34,514,363.19

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$2,765,516.84
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$2,765,516.84
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.67%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	10.67%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,230,640.94
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	16.20%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$18,894,398.01
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$114,767.56
24) Drawn to Address Urgent Needs	\$271,646.90

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$19,760,212.47
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	\$3.00%

A. Sources of State CDBG Funds

1) State Allocation	\$27,793,428.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$26,631,714.95
5) Set aside for State Administration	\$713,127.96
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$713,127.96
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,573,009.02
10) Drawn for all other activities	\$24,342,510.82
11) Disbursed for Coronavirus related Activities	\$54,300.00
12) Disbursed for Activities Not related to Coronavirus	\$26,574,347.80

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$3,024,506.35
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$3,024,506.35
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.88%
17) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	10.88%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,457,127.64
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	16.04%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,311,733.62
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$286,782.52

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25) Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$20,598,516.14
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	53.61%

A. Sources of State CDBG Funds

1) State Allocation	\$28,348,407.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$27,560,576.63
5) Set aside for State Administration	\$566,705.00
6) Set aside for Technical Assistance	\$116,800.29

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$566,705.00
8) Drawn for Technical Assistance	\$116,800.29
9) Drawn for Section 108 Repayments	\$1,539,607.20
10) Drawn for all other activities	\$25,337,464.14
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$27,560,576.63

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$2,809,255.35
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$2,809,255.35
16) Percent of funds disbursed to date for PS (line 13 / line 1)	9.91%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	9.91%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$4,562,566.30
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	16.17%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,472,232.70
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	\$1,092.83
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$848,277.31

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$21,321,602.84
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	55.07%

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A. Sources of State CDBG Funds

1) State Allocation	\$43,699,507.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$44,237,457.78
5) Set aside for State Administration	\$188,690.40
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$188,690.40
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,013,418.60
10) Drawn for all other activities	\$42,235,148.58
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$44,237,457.78

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$4,961,611.59
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$4,961,611.59
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.35%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.35%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,421,462.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.41%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$36,580,642.12
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$421,994.06

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$37,002,635.98
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	\$3.66%

A. Sources of State CDBG Funds

1) State Allocation	\$52,097,372.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$51,024,102.38
5) Set aside for State Administration	\$162,659.46
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$162,659.46
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,639,631.00
10) Drawn for all other activities	\$50,055,265.57
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$51,258,606.03

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$6,657,046.07
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$6,657,046.07
16) Percent of funds disbursed to date for PS (line 13 / line 1)	12.78%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	12.78%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$6,114,879.01
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	11.74%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$43,654,171.84
22) Noncountable amounts drawn: Non-LMI Foregone of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$215,370.43

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25) Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$43,869,542.37
76) Percent Low and moderate income benefit, to date (line 21 / line 25)	59.51%

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A. Sources of State CDBG Funds

1) State Allocation	\$47,605,716.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$45,941,330.00
5) Set aside for State Administration	\$679,452.04
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$679,452.04
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,522,919.96
10) Drawn for all other activities	\$43,504,445.15
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$45,705,827.15

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$5,472,619.79
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$5,472,619.79
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.45%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.45%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,821,660.79
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.18%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$38,570,659.39
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$27,291.16

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$38,597,350.55
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	59.93%

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A. Sources of State CDBG Funds

1) State Allocation	\$47,007,180.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$46,626,450.06
5) Set aside for State Administration	\$998,921.16
6) Set aside for Technical Assistance	\$220,666.62

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$998,921.16
8) Drawn for Technical Assistance	\$220,666.62
9) Drawn for Section 108 Repayments	\$864,500.00
10) Drawn for all other activities	\$44,542,362.26
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$46,626,450.06

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$5,367,888.15
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$5,367,888.15
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.42%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.42%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$6,494,760.26
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	13.82%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$38,931,990.74
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$54,532.44

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$39,046,523.18
76) Percent Low and moderate income benefit, to date (line 21 / line 25)	59.05%

A. Sources of State CDBG Funds

1) State Allocation	\$48,180,177.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$47,757,353.53
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$472,249.07

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$472,249.07
9) Drawn for Section 108 Repayments	\$659,497.65
10) Drawn for all other activities	\$49,425,606.81
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$47,757,353.53

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$5,443,003.63
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$5,443,003.63
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.30%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.30%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$6,400,504.78
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	13.28%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$49,025,102.03
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$40,025,102.03
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$47,629,186.09
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$47,629,186.06
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$380,605.32

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$380,605.32
9) Drawn for Section 108 Repayments	\$548,840.60
10) Drawn for all other activities	\$46,699,739.94
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$47,629,186.06

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$4,691,462.31
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$4,691,462.31
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.22%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	10.22%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$7,112,162.45
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	14.85%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$39,587,577.49
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$39,587,577.49
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$53,094,663.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$52,754,568.59
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$99,854.78

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$99,854.78
9) Drawn for Section 108 Repayments	\$310,570.00
10) Drawn for all other activities	\$52,344,133.61
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$52,754,568.59

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$4,466,857.33
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$4,466,857.33
16) Percent of funds disbursed to date for PS (line 13 / line 1)	8.45%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	8.45%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$9,264,105.35
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	15.56%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$44,060,628.46
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$44,080,028.46
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$55,726,006.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$56,027,280.73
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$547,618.00
10) Drawn for all other activities	\$55,479,661.93
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$56,027,280.73

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$4,423,338.63
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$4,423,338.63
16) Percent of funds disbursed to date for PS (line 13 / line 1)	7.94%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	7.94%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$8,430,841.06
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	15.13%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$47,048,820.87
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$47,049,820.87
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

A. Sources of State CDBG Funds

1) State Allocation	\$63,574,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$62,145,222.66
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$937,215.00
10) Drawn for all other activities	\$61,208,007.66
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$62,145,222.66

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$5,303,189.58
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$5,303,189.58
16) Percent of funds disbursed to date for PS (line 13 / line 1)	8.34%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	8.34%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$9,611,965.65
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	15.43%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$61,336,797.69
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	\$18,027.97
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$41,616.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$51,396,041.81
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	59.86%

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A. Sources of State CDBG Funds

1) State Allocation	\$58,353,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$58,056,386.96
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 106 Repayments	\$1,403,049.50
10) Drawn for all other activities	\$56,653,338.46
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$58,056,386.96

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$5,176,393.38
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$5,176,393.38
16) Percent of funds disbursed to date for PS (line 13 / line 1)	8.87%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	8.87%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$9,531,243.34
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	14.62%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$47,970,597.36
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	\$450.00
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$150,557.76

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25) Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$48,121,995.12
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	59.69%

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A. Sources of State CDBG Funds

1) State Allocation	\$58,542,000.00
2) Grant Funds returned to line of credit	
3) Grant Funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$57,515,963.78
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,045,493.93
10) Drawn for all other activities	\$55,630,469.85
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$57,515,963.78

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$3,139,460.83
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$3,139,460.83
16) Percent of funds disbursed to date for PS (line 13 / line 1)	5.36%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	5.36%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$8,127,059.13
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	13.88%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$46,912,402.44
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	\$3,567.24
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$527,446.04

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25) Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$47,503,410.72
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	63.66%

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A. Sources of State CDBG Funds		
1) State Allocation		\$56,160,000.00
2) Grant funds returned to line of credit		
3) Grant funds returned to local account		
B. State CDBG Resources by Use		
4) Obligated to recipients		\$56,178,030.98
5) Set aside for State Administration		
6) Set aside for Technical Assistance		
C. Expenditures of State CDBG Resources		
7) Drawn for State Administration		
8) Drawn for Technical Assistance		
9) Drawn for Section 108 Repayments		\$1,536,692.25
10) Drawn for all other activities		\$54,641,338.73
11) Disbursed for Coronavirus related Activities		
12) Disbursed for Activities Not related to Coronavirus		\$56,178,030.98
D. Compliance with Public Service (PS) Cap		
13) Disbursed in IDIS for ALL PS		\$3,871,868.73
14) Disbursed for Coronavirus related Public Services		
15) Disbursed for Public Services Not related to Coronavirus		\$3,871,868.73
16) Percent of funds disbursed to date for PS (line 13 / line 1)		6.69%
17) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1)		0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)		6.69%
E. Compliance with Planning and Administration (P/A) Cap		
19) Disbursed in IDIS for P/A from Grant		\$7,665,422.16
20) Percent of funds disbursed to date for P/A (line 19 / line 1)		14.01%
F. Overall Low and Moderate Income Benefit		
21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)		\$46,065,695.03
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities		
23) Drawn to Prevent/Eliminate Slum/Blight		
24) Drawn to Address Urgent Needs		\$710,221.54

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$46,775,916.57
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	53.26%

A. Sources of State CDBG Funds

1) State Allocation	\$58,762,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$51,240,347.51
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$15,121.57
10) Drawn for all other activities	\$51,225,225.94
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$51,240,347.51

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$3,029,508.17
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$3,029,508.17
16) Percent of funds disbursed to date for PS (line 13 / line 1)	5.16%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	5.16%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$6,169,312.64
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.50%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$44,857,648.28
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$54,752.62

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$44,912,600.99
76) Percent Low and moderate income benefit, to date (line 21 / line 25)	59.65%

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A. Sources of State CDBG Funds		
1)	State Allocation	\$58,216,000.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
B. State CDBG Resources by Use		
4)	Obligated to recipients	\$30,941,569.46
5)	Set aside for State Administration	
6)	Set aside for Technical Assistance	
C. Expenditures of State CDBG Resources		
7)	Drawn for State Administration	
8)	Drawn for Technical Assistance	
9)	Drawn for Section 108 Repayments	
10)	Drawn for all other activities	\$30,941,569.46
11)	Disbursed for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$30,941,569.46
D. Compliance with Public Service (PS) Cap		
13)	Disbursed in IDIS for ALL PS	\$914,005.08
14)	Disbursed for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	\$914,005.08
16)	Percent of funds disbursed to date for PS (line 13 / line 1)	1.57%
17)	Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.57%
E. Compliance with Planning and Administration (P/A) Cap		
19)	Disbursed in IDIS for P/A from Grant	\$1,922,077.57
20)	Percent of funds disbursed to date for P/A (line 19 / line 1)	3.30%
F. Overall Low and Moderate Income Benefit		
21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$28,424,984.96
22)	Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23)	Drawn to Prevent/Eliminate Slum/Blight	
24)	Drawn to Address Urgent Needs	\$7,500.00

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25) Total disbursements subject to overall LIM benefit (sum of lines 21, 22, 23 and 24)	\$28,432,484.96
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	59.973%

A. Sources of State CDBG Funds

1) State Allocation	\$42,245,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$80,382,597.13
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$80,382,597.13
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$80,382,597.13

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$208,080.68
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$208,080.68
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.33%
17) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.33%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,020,119.21
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.64%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$17,007,120.29
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	\$2,222.83
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$129,954.85

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$17,139,297.97
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	99.23%

A. Sources of State CDBG Funds		
1) State Allocation		\$64,262,000.00
2) Grant funds returned to line of credit		
3) Grant funds returned to local account		
B. State CDBG Resources by Use		
4) Obligated to recipients		\$69,115,473.70
5) Set aside for State Administration		
6) Set aside for Technical Assistance		
C. Expenditures of State CDBG Resources		
7) Drawn for State Administration		
8) Drawn for Technical Assistance		
9) Drawn for Section 108 Repayments		
10) Drawn for all other activities		\$69,115,473.70
11) Disbursed for Coronavirus related Activities		
12) Disbursed for Activities Not related to Coronavirus		\$69,115,473.70
D. Compliance with Public Service (PS) Cap		
13) Disbursed in IDIS for ALL PS		\$585.00
14) Disbursed for Coronavirus related Public Services		
15) Disbursed for Public Services Not related to Coronavirus		\$585.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)		0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)		0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)		0.00%
E. Compliance with Planning and Administration (P/A) Cap		
19) Disbursed in IDIS for P/A from Grant		\$317,991.75
20) Percent of funds disbursed to date for P/A (line 19 / line 1)		0.49%
F. Overall Low and Moderate Income Benefit		
21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)		\$4,475,481.95
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities		
23) Drawn to Prevent/Eliminate Slum/Blight		
24) Drawn to Address Urgent Needs		\$50,000.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,535,481.95
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	53.66%

A. Sources of State CDBG Funds

1) State Allocation	\$65,697,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$70,170,465.43
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 109 Repayments	
10) Drawn for all other activities	\$70,170,465.43
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$70,170,465.43

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$174,075.52
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$174,075.52
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.26%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.26%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$307,632.65
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.46%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,170,832.55
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,170,832.55
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds		
1) State Allocation		\$65,461,000.00
2) Grant funds returned to line of credit		
3) Grant funds returned to local account		
B. State CDBG Resources by Use		
4) Obligated to recipients		\$69,314,690.53
5) Set aside for State Administration		
6) Set aside for Technical Assistance		
C. Expenditures of State CDBG Resources		
7) Drawn for State Administration		
8) Drawn for Technical Assistance		
9) Drawn for Section 109 Repayments		
10) Drawn for all other activities		\$69,314,690.53
11) Disbursed for Coronavirus related Activities		
12) Disbursed for Activities Not related to Coronavirus		\$69,314,690.53
D. Compliance with Public Service (PS) Cap		
13) Disbursed in IDIS for ALL PS		\$267.38
14) Disbursed for Coronavirus related Public Services		
15) Disbursed for Public Services Not related to Coronavirus		\$267.38
16) Percent of funds disbursed to date for PS (line 13 / line 1)		0.00%
17) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1)		0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)		0.00%
E. Compliance with Planning and Administration (P/A) Cap		
19) Disbursed in IDIS for P/A from Grant		\$156,120.18
20) Percent of funds disbursed to date for P/A (line 19 / line 1)		0.24%
F. Overall Low and Moderate Income Benefit		
21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)		\$3,697,570.35
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities		
23) Drawn to Prevent/Eliminate Slum/Blight		
24) Drawn to Address Urgent Needs		

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25) Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	\$3,697,570.35
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds		
1) State Allocation		\$61,514,000.00
2) Grant funds returned to line of credit		
3) Grant funds returned to local account		
B. State CDBG Resources by Use		
4) Obligated to recipients		\$64,020,028.51
5) Set aside for State Administration		
6) Set aside for Technical Assistance		
C. Expenditures of State CDBG Resources		
7) Drawn for State Administration		
8) Drawn for Technical Assistance		
9) Drawn for Section 109 Repayments		
10) Drawn for all other activities		\$64,020,028.51
11) Disbursed for Coronavirus related Activities		
12) Disbursed for Activities Not related to Coronavirus		\$64,020,028.51
D. Compliance with Public Service (PS) Cap		
13) Disbursed in IDIS for ALL PS		\$81,584.37
14) Disbursed for Coronavirus related Public Services		
15) Disbursed for Public Services Not related to Coronavirus		\$81,584.37
16) Percent of funds disbursed to date for PS (line 13 / line 1)		0.13%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)		0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)		0.13%
E. Compliance with Planning and Administration (P/A) Cap		
19) Disbursed in IDIS for P/A from Grant		\$212,325.17
20) Percent of funds disbursed to date for P/A (line 19 / line 1)		0.35%
F. Overall Low and Moderate Income Benefit		
21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)		\$2,293,703.34
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities		
23) Drawn to Prevent/Eliminate Slum/Blight		
24) Drawn to Address Urgent Needs		

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,293,103.34
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$54,938,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$54,938,413.48
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$54,938,413.48
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$54,938,413.48

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$14,441.04
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.03%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$33,972.44
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$33,972.44
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$52,631,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$53,086,000.96
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$53,086,000.96
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$53,086,000.96

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,546.32
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.01%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$451,454.64
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$451,454.64
26) Percent low and moderate income benefit, to date (line 21 / line 25)	100.00%

A. Sources of State CDBG Funds

1) State Allocation	\$47,206,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$47,288,753.82
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$47,288,753.82
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$47,288,753.82

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$82,753.82
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$92,753.82
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

A. Sources of State CDBG Funds

1) State Allocation	\$48,708,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$48,708,232.20
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$48,708,232.20
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$48,708,232.20

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$232.20
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$232.20
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

A. Sources of State CDBG Funds

1) State Allocation	\$46,748,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to fiscal account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$46,748,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$46,748,000.00
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$46,748,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$48,140,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$48,140,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$48,140,000.00
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$48,140,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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- 25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)
26) Percent Low and moderate income benefit, to date (line 21 / line 25)

\$0.00

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A. Sources of State CDBG Funds

1) State Allocation	\$48,003,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$48,003,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$48,003,000.00
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$48,003,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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- 25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)
- 76) Percent Low and moderate income benefit, to date (line 21 / line 25)

\$0.00

A. Sources of State CDBG Funds

1) State Allocation	\$56,592,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$56,592,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$56,592,000.00
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$56,592,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMI Activities	
23) Drawn to Prevent/Eliminate Slum/Eligible	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

A. Sources of State CDBG Funds

1) State Allocation	\$55,906,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$55,906,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$55,906,000.00
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$55,906,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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- 25) Total disbursements subject to overall LIH benefit (sum of lines 21, 22, 23 and 24)
- 26) Percent Low and moderate income benefit, to date (line 21 / line 25)

\$0.00

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A. Sources of State CDBG Funds

1) State Allocation	\$54,796,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$54,796,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$54,796,000.00
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$54,796,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMI activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)	30.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

A. Sources of State CDBG Funds

1) State Allocation	\$47,050,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$47,050,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$47,050,000.00
11) Disbursed for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$47,050,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn; Non-LMI Portion of LMI Activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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- 25) Total disbursements subject to overall UMI benefit (sum of lines 21, 22, 23 and 24)
- 26) Percent Low and moderate income benefit, to date (line 21 / line 25)

\$0.00

