GOVERNMENT OF PUERTO RICO

STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

2024 CONSOLIDATED ANNUAL PERFORMANCE REPORT

September 26, 2025







CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Report (CAPER) provides an overview of the progress made during PY 2024, the fifth year of the Puerto Rico State 2020-2024 Housing and Community Consolidated Plan. The Plan set the goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. During Program Year 2024, the state undertook activities consistent with the approved strategic and annual action Plan, for the following programs:

- Community Development Block Grant (CDBG), administered by the Puerto Rico Department of Housing (PRDoH);
- HOME Investment Partnerships Program (HOME), Administered by the Puerto Rico Housing Finance Authority;
- Housing Opportunities for Persons with AIDS (HOPWA); administered by the Puerto Rico Department of Health, in collaboration with the Municipality of San Juan;
- Emergency Solutions Grant (ESG), administered by the Puerto Rico Department of Family; and
- Housing Trust Fund (HTF), also administered by the Puerto Rico Housing Finance Authority.

Each of these programs of the Consolidated Plan invested available resources in eligible activities to address the needs of the low- and moderate-income persons with the final goals of:

- increasing the availability, accessibility, and affordability of decent housing,
- · create suitable living environments, and
- provide economic opportunities for low- and moderate-income individuals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expe cted Prog ram Year	Ac tu al - Pr og ra m Ye ar	Perce nt Comp lete
Create Suitable Living Enviroments	Non- Housing Community Developme nt	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Persons Assisted	2750	542540	19,728.73%	T T T T T T T T T T T T T T T T T T T	THE PARTY AND TH	
Create Suitable Living Enviroments	Non- Housing Community Developme nt	CDBG:\$	Public service activities other than Low/Moderat e Income Housing Benefit	Persons Assisted	0	109296		540	58 97	1,092. 04%
Create Suitable Living Enviroments (B)	Non- Housing Community Developme nt	CDBG: \$	Other	Other	975000	2049355	210.19%	1850 00	0	0.00%
Emergency Relief	Non- Housing Community Developme nt	CDBG: \$	Other	Other	1500	8725	581.67%	300	0	0.00%
Expand Economic Opportunity	Economic Developme nt	CDBG: \$	Jobs created/retai ned	Jobs	30	78	260.00%	6	5	83.33 %
Expand Economic Opportunity	Economic Developme nt	CDBG: \$	Businesses assisted	Businesse s Assisted	15	3625	24,166.67%	3	12 05	40,166 .67%
Provide Decent Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	12500	15492	123.94%	2560	32 49	126.91 %
Provide Decent Housing (B)	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Househol ds Assisted	8640	789	9.13%	2000	0	0.00%

Provide Decent Housing (C)	Affordable Housing Non- Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Househol d Housing Unit	2000	2215	110.75%	442	25 0	56.56 %
Provide Decent Housing (C)	Affordable Housing Non- Homeless Special Needs	HOPWA: \$	Other	Other	2100	2767	131.76%	465	70 9	152.47 %
Provide Decent Housing (D)	Affordable Housing	CDBG:\$/ HOME:\$	Homeowner Housing Added	Househol d Housing Unit	100	281	281.00%	20	1	5.00%
Provide Decent Housing (D)	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Househol d Housing Unit	60	1511	2,518.33%			
Provide Decent Housing (E)	Affordable Housing	HOME: \$	Homeowner Housing Added	Househol d Housing Unit	440	335	76.14%			
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$641442	Rental units constructed	Househol d Housing Unit	0	70		48	70	145.83 %
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$641442	Rental units rehabilitated	Househol d Housing Unit	0	0		3	0	0.00%
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$641442	Other	Other	165	65	39.39%			
Provide Decent Housing (G)	Affordable Housing	HTF: \$	Other	Other	45	44	97.78%			

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Program

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons. As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government's fiscal situation, the lack of

access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- Economic development As of 2024, a total of \$54,894.30 was disbursed for this activity PY 2024 and a total of 5 jobs were created.
- Public facilities and improvements A total of 540,668 low and income persons and 3,710 organizations received benefit of community development projects aimed to improve living conditions and infrastructure. A total of \$12,593,820.19 was disbursed for this activity.
- **Public services** A total of 5,897 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$2,475,533.92.
- **Housing rehabilitation** As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 314 were rehabilitated. The total disbursed for this activity was \$460,460.88.

The following table provides a summary of the CBDG-CV financial summary report. Details for CDBG-CV funds are included in the Appendix Section, PR 26 CDBG-CV Financial Summary Report. For the information of the other programs go to Appendix Section.

For details of CDBG-DR expenditures and accomplishment reports go to: https://cdbg-dr.pr.gov/en/reports/

For additional information for the rest of the programs go to Appendix section.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HTF	HOPWA
White	3,900	73	467	0
Black or African American	0	0	634	0
Asian	0	0	0	0
American Indian or American Native	5	0	65	0
Native Hawaiian or Other Pacific Islander	0	0	4	0
Total	3,905	73	1,170	0
Hispanic	3,894	73	1,170	0
Not Hispanic	11	0	0	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	10
Asian or Asian American	2
Black, African American, or African	94
Hispanic/Latina/e/o	2,865
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	231
Multiracial	51
Client doesn't know	1
Client prefers not to answer	0
Data not collected	59
Total	3,314

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. The HOME program's racial and ethnic

status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data, these numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to participants under Supportive Services program that this data is not collected. The HOPWA data, these numbers reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance, Transitional Housing and Supportive Services Only. In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while 94% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would have better describe Puerto Ricans, in this case all of the HOME beneficiaries identified themselves as "Other multi-racial", for the case of CDBG beneficiaries 91% or 3,539 identified themselves as "Other multi-racial", 362 as White and 5 American Indian or American Native and non-hispanic, in the case of CDBG-CV 25% identified themselves as White and 75% as Other multi-racial and 100% are hispanic.

For the detailed tables on each program go to Appendix.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	66,787,228	20,891,279
HOME	public - federal	76,734,196	4,371,820
HOPWA	public - federal	3,458,333	
ESG	public - federal	3,493,404	733,152
HTF	public - federal	6,601,148	5,851,820
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

For the PY 2024, the State had available a \$157,074,309 for the CDBG, ESG, HOPWA, HOME and HTF programs, \$10,005,815,230 for CBDG-DR funds, \$8,285,284,000 for CDBG-MIT and total of \$62,526,367 allocated for CARES Act funds for CDBG, ESG and HOPWA programs.

CDBG programs

A total of \$66,787,228 were available for the CDBG Program year 2024, of which \$20,891,279.54 were expended during the program year. In FY 2020 CDBG received an allocation of \$33,178,921 for CDBG-CV program, \$6,733,676.82 were expended in 2024 to prevent, prepare for, and respond to coronavirus.

For CDBG-DR funds a total of \$10,005,815,230 are available and a total of \$27,370,316.77 funds were expended as of June 30, 2025. For CDBG-MIT a total of \$8,285,284,000 are available and a total of \$373,583,302.85 funds were expended as of June 30, 2025. For details of CDBG-DR & CDBG-MIT expenditures reports go to: https://cdbg-dr.pr.gov/en/reports/.

HOME & HTF program

In the case of the HOME Program a total of \$76,734,196.16 were available as of 6-30-2024; that amount is composed of \$8,393,800.08 (balance available for disbursement from Open Activities as of 6-30-2024) and \$68,340,396.08 (balance available to commit as of 6-30-2024).

As per PR-23 report, HOME Program expended the amount of \$993,928.87 for the activities completed during the period between 7-1-2024 thru 6-30-2025. However, HOME funds really drawn from LOCCS during the same period were \$4,371,819.98.

In the case of the HTF Program, none (0) activities were completed during PY 2024. However, HTF funds really drawn from LOCCS during the same period were \$5,851,819.74.

For HTF Program, the resources made available as of 6-30-2024 were \$6,601,148.37 composed of 6,470,828.18 (balance available to commit as of 6-30-2024) and \$130,320.19 (balance available for disbursement from Open Activities as of 6-30-2024).

All funds invested in the programmatic activities undertaken benefited low- and moderate-income persons and best serve the needs of the low-income communities. The activities funded and undertaken were aligned with the Consolidated Plan strategic objectives and needs priorities and represented an effective place-based market driven strategy to meet the identified community needs.

ESG programs

During the 2024 program year, the ESG Program continued to be a vital tool for social transformation, channeling a total allocation of \$3,493,404, of which \$733,152 was drawn for PY 2024.

These resources, beyond representing budgetary figures, have meant real opportunities for hope, stability, and dignity for hundreds of people facing situations of extreme vulnerability. The funds have been allocated to the implementation of essential activities for the prevention of homelessness, the operation of emergency shelters, and the provision of integrated support services to people who are homeless or at risk of losing their homes. Every dollar invested represents another step toward a more just and inclusive society that is committed to protecting its most vulnerable citizens.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG- Non-entitlement			See explanation in the
communities	51	100	following narratives.
			See explanation in the
Statewide	49	100	following narratives.

Table 4 - Identify the geographic distribution and location of investments

Narrative

During Program Year 2024, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2024 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents.

Specific information related to each program is in the appendix section.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for leverage are municipal funds.

A table that summarizes leveraging for the CDBG 2024 projects in in the Appendix section.

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

HOPWA

In the case of HOPWA, sponsors leveraged 2024 funds from other sources.

ESG

As part of the requirements established by the Emergency Solutions Grant (ESG) Program, each subrecipient must meet the dollar-for-dollar matching requirement, contributing an amount equivalent to the funds received through other public or private sources. These contributions may come from various sources, including federal funds other than the ESG, as well as state, municipal, private, or other resources eligible under current regulations.

During the 2024 program year, the ESG Program continued to rigorously implement this requirement, with the aim of maximizing the impact of each investment and promoting the integration of multisectoral efforts. This strategy not only strengthens the financial sustainability of projects, but also promotes a more efficient and coordinated use of available resources, ensuring broader and more effective attention to the population in most need to

promote their selfsufficiency.

HOME

In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2024, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to the match no less than 25 cents for each dollar of HOME funds spent on affordable housing.

Regarding to the leveraging of HOME funds for rental development activities, during PY2024 there's no completed multifamily rental activities as per PR-23 report. However, we have granted \$36,815,688.00 in HOME funds for two (2) multifamily projects during PY2024 which are still under construction and/or rehabilitation. Leverage for those projects fluctuated between 30% thru 41%

Fiscal Year Summary – HOME Match					
1. Excess match from prior Federal fiscal year	0				
2. Match contributed during current Federal fiscal year	0				
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0				
4. Match liability for current Federal fiscal year	0				
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0				

Table 5 - Fiscal Year Summary - HOME Match Report

				Match (Contributio	n for the Fe	deral Fiscal \	/ear
Project No. or Other ID	Date of Contribut ion	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraise d Land/Rea I Property	Required Infrastruc ture	Site Preparati on, Construct ion Materials , Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period						
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$		
113,206	207,938	207,155	0	113,989		

Table 7 – Program Income

	Total		Minority Busin		White Non-	
	7000077	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar						
Amount	0	0	0	0	0	(
Number	0	0	0	0	0	0
Sub-Contract	S					
Number	0	0	0	0	0	C
Dollar						
Amount	0	0	0	0	0	C
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contract	s					
Number	0	0	0			
Dollar						

0 **Table 8 - Minority Business and Women Business Enterprises**

Amount

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

0

0

	Total		White Non-			
	***************************************	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	o	0	0	0	0

Table 9 - Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		White Non-			
Displaced	T TOTAL .	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 - Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	2,560	3,249
Number of Non-Homeless households to be		
provided affordable housing units	2,000	0
Number of Special-Needs households to be		
provided affordable housing units	442	250
Total	5,002	3,499

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	104	70
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	24	12
Number of households supported through		
Acquisition of Existing Units	36	0
Total	164	82

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Go to appendix section for details.

Discuss how these outcomes will impact future annual action plans.

The outcomes in the HOME program will impact the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed

to improve the performance of the program. Rehabilitation or New Construction by Owner is the HOME program activity that PRHFA is emphasizing due to the damaged caused by the hurricanes Irma and Maria and the earthquakes in the South of Puerto Rico. As a matter of facts, PRHFA has established the "Iniciativa Municipal para la Rehabilitación de Viviendas" in which signed several Memorandum of Understanding (MOU) with municipalities around the island to be more effective helping the people in need of federal assistance for their home. An estimated amount of sixty (60) families have been identified to receive HOME funds assistance thru this initiative.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	13	72	0
Low-income	15	1	
Moderate-income	0	0	
Total	28	73	

Table 13 - Number of Households Served

Narrative Information

Even in the difficult context of Puerto Rico, the PY 2024 Annual Action Plan housing strategies were implemented. The State was able to facilitate the access to affordable housing opportunity to 101 households, serving 100% extremely low-income and low-income households. This achievement shows the State commitment to address the basic housing needs of the low-income population, the responsibility of using and investing the available resources accordingly to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income households served by each activity. 84% of the of the households served by the CDBG, HOME and HTF programs were Extremely Low-Income households, while 16% were Low-Income households and 0% were Moderate-Income households. The HOME program served a higher percentage of Extremely Low-Income households, or 99%, in contrast to 46% served by the CDBG program. CDBG program served a higher proportion of Low-income households, 54%.

The number of households served for the HOME program during PY2024 has been reported using PR-23 report as of 8-21-2025. As per the previously mentioned report, the total of families served during Program Year 2024 was 73, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

• Rentals: 68

• First time homebuyers: 1

Existing homebuyers: 4

Total 73

Regarding to HTF Program, the number of households served during PY2024 has been reported using PR105 (Status of HTF Activities). As per that report, the total of families served during Program Year 2024 was 0, all of which were non-homeless households and served by the Rental Activity.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As established in the 2024 Annual Action Plan, the State has reaffirmed its commitment to providing comprehensive care for homeless people by prioritizing Community Outreach and Emergency Shelter projects, eliminating barriers and restrictions related to population, age, or duration of services. This inclusive policy has made it possible to expand the coverage of essential services, including initial assessments, connection to health and social assistance systems, and emotional support within shelters.

In the case of Rapid Rehousing and Homelessness Prevention initiatives, priority was given to projects targeting chronically homeless individuals, as well as shelters that include strong components of assistance for rapid transition to permanent housing.

The ESG Program has actively promoted innovative projects that promote economic and personal self-sufficiency, such as mobile community outreach units that identify and assist homeless individuals in public spaces, as well as housing search initiatives through Navigators for direct communication with landlords that facilitate access to affordable housing units for individuals at risk.

To strengthen the implementation of these strategies, programmatic and operational measures were established to eliminate barriers to access and improve the effectiveness of services. These included a wideranging public awareness campaign designed to educate citizens about the ESG Program's services, using mass media. As in previous years, subrecipients continued to be encouraged to make permanent housing the main objective in participants' individualized service plans, thus reinforcing the short- or long-term solution approach.

Addressing the emergency shelter and transitional housing needs of homeless persons

Local public policy on homelessness recognizes the need to promote, plan, and implement services and facilities to meet the needs of homeless people, enabling them to participate in Puerto Rican society and lead productive and social lives. Services must be offered in an integrated manner, promoting the vision of a continuous case management system that ensures the uninterrupted provision of services and housing, sharing responsibilities among the different sectors involved.

As part of its programmatic responsibilities, the Emergency Solutions Grant (ESG) Program, attached to the Department of Family Affairs, provides ongoing support for the operation of emergency shelters throughout Puerto Rico. These facilities represent a safe, dignified, and temporary alternative to life on the streets for homeless individuals and families, while also providing access to essential services such as case

management, medical evaluation, and specialized referrals.

The shelters offer more than just a roof over their heads: they guarantee access to hot meals, sleeping areas, and basic services. Before the end of their stay, each participant completes a comprehensive assessment that allows them to set self-sufficiency goals and determine their specific housing needs. Based on the results, individuals may be referred to options such as transitional housing, permanent supportive housing, or low-cost housing. All participants agree to actively work on a service plan designed to achieve an effective transition to self-sufficiency.

According to the most recent PIT count in 2024, only 23% of the homeless population is in shelters. Given this reality, the ESG Program continues to promote effective strategies to increase the number of people housed during the 2024 program year.

Among these strategies, support for barrier-free shelters stands out, whose admission policy follows a focused intake model and prioritizes immediate access to housing.

Technical assistance will also continue to be provided to all program subrecipients with the aim of reducing the length of stay in shelters and improving the efficiency of the system. In accordance with ESG standards, each participant must have an individualized service plan that promotes their transition to alternative housing within a period of no more than 90 days. In addition, priority will be given to shelters that maintain a minimum occupancy rate of 75%.

additional text

Funding for these initiatives comes from the state's ESG Program and is distributed through a competitive Request for Proposals (RFP) process. Funds may be used for: Facility renovations Emergency shelter operating costsSupport services including:Case managementChild careEducationEmployment and training assistanceLegal assistanceJob training and life skillsMental health servicesSubstance abuse treatmentTransportationServices for special populationsThese actions reaffirm the ESG Program's commitment to the dignity, safety, and well-being of those facing the challenge of homelessness in Puerto Rico.Local public policy on homelessness recognizes the need to promote, plan, and implement services and facilities to meet the needs of homeless people, enabling them to participate in Puerto Rican society and lead productive and social lives. Services must be offered in an integrated manner, promoting the vision of a continuous case management system that ensures the uninterrupted provision of services and housing, sharing responsibilities among the different sectors involved. As part of its programmatic responsibilities, the Emergency Solutions Grant (ESG) Program, attached to the Department of Family Affairs, provides ongoing support for the operation of emergency shelters throughout Puerto Rico. These facilities represent a safe, dignified, and temporary alternative to life on the streets for homeless individuals and families, while also providing access to essential services such as case management, medical evaluation, and specialized referrals. The shelters offer more than just a roof over their heads: they guarantee access to hot meals, sleeping areas, and basic services. Before the end of their stay, each participant completes a comprehensive assessment that allows them to set self-sufficiency goals and determine their specific housing needs. Based

on the results, individuals may be referred to options such as transitional housing, permanent supportive housing, or low-cost housing. All participants agree to actively work on a service plan designed to achieve an effective transition to self-sufficiency. According to the most recent PIT count in 2024, only 23% of the homeless population is in shelters. Given this reality, the ESG Program continues to promote effective strategies to increase the number of people housed during the 2024 program year. Among these strategies, support for barrier-free shelters stands out, whose admission policy follows a focused intake model and prioritizes immediate access to housing. Technical assistance will also continue to be provided to all program subrecipients with the aim of reducing the length of stay in shelters and improving the efficiency of the system. In accordance with ESG standards, each participant must have an individualized service plan that promotes their transition to alternative housing within a period of no more than 90 days. In addition, priority will be given to shelters that maintain a minimum occupancy rate of 75%. Funding for these initiatives comes from the state's ESG Program and is distributed through a competitive Request for Proposals (RFP) process. Funds may be used for: Facility renovations Emergency shelter operating costsSupport services including:Case managementChild careEducationEmployment and training assistanceLegal assistanceJob training and life skillsMental health servicesSubstance abuse treatmentTransportationServices for special populationsThese actions reaffirm the ESG Program's commitment to the dignity, safety, and well-being of those facing the challenge of homelessness in Puerto Rico.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The PRDF's ESG program is committed to providing the necessary assistance to quickly place homeless individuals and families in permanent housing and prevent others from becoming homeless.

Subrecipients, including municipalities and nonprofit organizations, used ESG funds to provide relocation services, housing stabilization, and short- or medium-term rental assistance to prevent individuals or families from having to resort to emergency shelters or other places permitted by regulation.

The funds were also used to help homeless individuals and families make a quick transition to permanent housing and achieve stability.

The Department of Family Services also continued its coordination efforts with the Continuum of Care (CoC) and other government agencies to develop and implement discharge policies and strategies that prevent people from being discharged from public institutions onto the streets without housing alternatives.

Helping homeless persons (especially chronically homeless individuals and families, families with

children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The current strategy to end chronic homelessness in Puerto Rico includes the following actions:

- Continued expansion of stakeholders involved in collaborative planning and service development within specific areas with high prevalence of chronically homeless individuals.
- Formal commitments from mayors to participate in planning processes aimed at eliminating chronic homelessness.
- Development of concrete steps with state and municipal governments that have prioritized this goal, including:
- Development of housing with support services Allocation of public housing for homeless families Permanent housing vouchers in municipalities that administer their own programs Coordination of support services to keep people in housing Promoting microenterprises for the self-employment of homeless people
- Improvements in access to services, reduction of stigma, and decriminalization of homelessness.
- Education and advocacy campaigns to increase public and private funding sources for housing and support services, with an emphasis on people with mental health conditions and/or substance use.
- Ongoing training for municipal representatives to collaborate with community organizations in developing and funding services for chronically homeless individuals.
- Implementation of the dedicated HMIS system, currently administered by the San Juan Coalition and the Coalition of Coalitions, to enable uniform monitoring of data, services, and outcomes.
- Active collaboration with CoCs and their member entities to strengthen the quality and consistency
 of data collection.
- Identify and collaborate with public and private housing developers to focus supportive housing projects on the homeless population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

- Economic Self-Sufficiency Program (prior plans)
- Promoted education, training, employment, Section 3 opportunities, business development, and homeownership for public housing residents. Between July 2019 and June 2020: ~4,340 families participated; ~6,187 residents were program-focused; 17,415 requested financial self-sufficiency services; 294 service fairs engaged 6,559 residents.
- Goals for 2023-2024
- 2,500 families participating; 100 % of new tenants oriented to programs.400 economic self-sufficiency fairs, with all residents requesting services attended.Education: 200 high school graduates; 400+ residents to begin or continue higher education.Training: 100 courses to 400 residents.Employment & Section 3: 300 residents placed in jobs; 5,000 residents receiving job market technical assistance and training.Business Development: training and technical assistance to foster microenterprises (expected 10 % increase).Homeownership: workshops and support to encourage purchase and sale of homes.
- Resident Engagement and Homeownership
- Ongoing efforts to involve residents in management, strengthen community leadership, and expand
 affordable homeownership opportunities. Between July 2020 and June 2022, 14 units were offered
 for sale; by December 2021, 22 units were arranged for sale.

additional text

New Highlights from the 2024 PHA Annual PlanStructural Assessments for Older ProjectsAbout 153 housing projects occupied before 1970 require structural evaluations to assess seismic vulnerability. Examples include El Carmen Phase 1, Columbus Landing Phase 1, Franklin Delano Roosevelt II Phase 1, Virgilio DÃjvila Phases 1 and 2, José C. Barbosa, and Ernesto Ramos Antonini. Estimated timeline: 36 months once services are contracted. Estimated cost: US \$6.89 million for assessments plus US \$60,000 to develop structural study guidelines. Demolition and Modernization Plans Complete demolition is planned for Mattei III and Diego Zalduondo projects. Full modernization or substantial upgrades are planned for Bella Vista, El TaÃ-no, and Cuesta Vieja (Phase I). Accessibility Improvements Construction of 512 ADA-compliant accessible units is planned across several developments. Capital Improvements and Extraordinary Maintenance Approximately US \$20.3 million allocated for major capital improvements and extraordinary maintenance. Technology and Digital ModernizationUpgrades to communication networks and application security. Continuous maintenance of operating systems, servers, and computers for central and regional offices. Enhanced technical support for remote employees and improved security patch management. Development of a new ADA-compliant website and improvements to the Yardi Voyager property management system. Launch of an online waiting-list portal for residents to begin applications digitally. Section 8 / Housing Choice VouchersExpanded service to elderly families, persons with disabilities, homeless individuals, and

households facing overcrowding, substandard housing, or severe rent burden (>50 % of income).Income eligibility may extend to 80 % of the Area Median Income (AMI) for these vulnerable groups.Public Participation ProcessPublic hearings held April 8â¿¿11, 2025, gathered resident input.Residents requested stronger security measures, more recreational activities for all ages, additional educational and job-training programs, and increased extraordinary maintenance.Implications and IntegrationContinuity with EnhancementCore goals of economic and social self-sufficiency remain in place.New priorities add significant structural safety and modernization elements not emphasized in earlier plans.Resilience and SafetySeismic vulnerability assessments and targeted demolitions reflect a stronger focus on resident safety and infrastructure resilience.Technology-Driven Access and EfficiencyDigital portals and system upgrades improve transparency, access to services, and operational efficiency.Expanded Housing SupportBroader Section 8 eligibility and ADA-compliant units enhance support for vulnerable populations.Stronger Resident VoiceSystematic public participation ensures that community feedback informs future housing strategies.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing residents were encouraged to participate in management and participate of homeownership opportunities, also participate in workshops, assistance and support, aimed at promoting the purchase and sale of homes.

During fiscal year 2020-2022 (July 1, 2020- June 20, 2021) 14 units of public housing were available for sale. The PRPHA worked with residents of multiple public housing project to promote homeownership. Projections for fiscal year 2021-2022 (July 1, 2021 to June 30, 2022): Until December of this year, 22 housing units have been arranged for sale.

The State public housing strategy includes policies to promote social and economic selfsufficiency among the housing complexes residents. A key element within this strategy is to achieve resident engagement and community leadership within the housing projects. Through the engagement of the residents, the PR-PHA and the Private Administrators are able to understand the residents' views, particularly community needs and assets and how the residents understand that socio-economic improvements can be achieved.

As per the participation of homeownership actions, the PR PHA will continue to promote affordable housing opportunities to low-income homeless individuals and/or families and other vulnerable populations. Part of the Section 8 Program's initiative is to promote the independence of assisted families through the Family Self-Sufficiency (FSS), Family Unification and Homeownership programs.

Actions taken to provide assistance to troubled PHAs

No actions were taken during PR 2024. The PRPHA was not declared a troubled PHA during PY 2024.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During program year the state continued with the implementation of the Permitting Reform Act (Law 19-2017), that seeks to streamline the permitting process for businesses and promote new investments, job creation, and economic development on the island. The new law consolidates the process to obtain a permit, certification of fire prevention, environmental health, licenses, and authorizations into a Single Permit, in order to expedite the process. One of the key elements of this law is that small and mid-sized businesses will be able to obtain the Single Permit automatically.

The law also creates the Unified Information System, which integrates all requirements to do business in Puerto Rico into a single website (One Stop-PR Doing Business). This website allows users to apply for both state and municipal permits and licenses online, through one single website.

HOPWA Program:

The HOPWA program does not have direct authority over land use controls, zoning ordinances, or building codes. However, during Program Year 2024-2025, it implemented measures that **mitigated and reduced barriers** to affordable housing for persons living with HIV/AIDS. Through Tenant-Based Rental Assistance (TBRA), STRMU assistance, security deposit support, and grants to non-profit organizations for transitional housing, the program lessened the impact of high rental costs, financial entry barriers, and limited housing availability. These actions helped ensure that participants could access safe and affordable housing despite existing policy and market barriers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In March 2020, Puerto Rico started to experience the effects of the COVID-19 pandemic. People lost their jobs, schools were closed, government services and private enterprise could no longer operate effectively. A survey conducted to the population of 18 years or older in Puerto Rico (May 2021) pointed out to the fact that, in one way or another, most of the residents of Island, have been impacted by the pandemic. However, information gathered through consultations and other research on the topic, reveals the possibility of certain groups of the population being disproportionally affected. These include older adults, children, individuals with disabilities or chronic illnesses, homeless and women has been disproportionately.

To address these disparities and the obstacles to meeting underserved needs, a latitude of resources, including CPD, have been used. The municipal, state and federal governments and the private sector have joined efforts to provide services to satisfy basic needs, in combination with housing activities, including:

- Rapid Rehousing
- Street Outreach
- Prevention
- Shelters

In line with that, all of the funded activities provide preferences to the underserved. During this program year:

- Non-Entitlement Municipalities continued to fund public services including job training programs and other assistance programs (WOIA, Economic Development) to help individuals secure a job to increase their family income.
- With the Housing Choice Voucher program funds the State and the Municipalities provided
 assistance to extremely low-income families providing them the opportunity to obtain a housing
 unit that safe sound and sanitary.
- The HOME funded Homebuyer Assistance activity provided financial assistance to eligible households including underserved that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase. Also, with the HOME funded Tenant-Based Rental Activity (TBRA), the State provide funds to individuals or families in risk of homelessness with preference to people victims of domestic violence and families impacted by major disasters among others.
- HOME funded Rehabilitation or New Construction by Owner activity will be making a positive impact
 in families in need of a decent and safe home across the island. To impact a broad number of
 families, PRHFA has established the "Iniciativa Municipal para la Rehabilitación de Viviendas" in
 which signed several Memorandum of Understanding (MOU) for the rehabilitation of their homes.
- Rapid re-housing activities using ESG funds provided homeless individuals and those who are victims
 of domestic violence.

HOPWA Program:

Although HOPWA does not directly manage or fund public housing projects, the program collaborated with municipalities and non-profit providers to connect participants with available housing resources, including referrals to public housing when appropriate. By covering rental subsidies, utilities, and deposits, HOPWA ensured that residents transitioning into public housing or other affordable units could do so with reduced financial burden. These interventions complemented public housing efforts by expanding access to stable housing options for low-income persons with HIV/AIDS.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All the affordable housing activities undertaken by the State during the PY 2024 complied with the Lead Based Paint regulations. The level of compliance was contingent to the different activities and the amount of funds invested. The following summarizes the action undertaken to address lead-based paint hazard in the CPD activities:

- Housing Rehabilitation activities with ESG Program: The State throughout the Municipalities made notification, undertook deteriorated paint identification, repair surfaces disturbed during rehabilitation and promoted safe work practices.
- Rapid Rehousing and Prevention activities with ESG Programs funds: The State undertook notification and visual assessment actions on each of the assisted householders and units.
- Regarding CDBG funds, municipalities comply with the requirements set out in the Memorandum
 Circular 2015-20. For each housing rehabilitation project, the municipality has to submit a
 document indicating the results of the evaluation regarding lead paint for each housing unit and the
 action that must be taken to be in compliance.
- The PRHFA have a pro-active approach to reduce lead-based- paint hazards in residential projects across the Island, including:
- Professional assessment for deteriorated paint in units built before 1978
- Initial and annual HQS inspections
- Disclose information among residents of lead-based paint hazards.
- Stabilization, removal and disposal of dangerous material. The State HOME Program has contracted
 companies to provide technical assistance for the evaluations, visual assessment, HQS inspections
 and paint testing (when necessary) for the housing units that will be rehabilitated with HOME funds
 in order to comply with lead-based paint requirements and other applicable federal environmental
 laws and regulations.

HOPWA Program:

The HOPWA program ensured compliance with HUD's lead-based paint requirements by incorporating environmental standards into housing assistance agreements and subrecipient monitoring. Subrecipients were required to verify that units receiving assistance met safety standards and did not present lead-based paint risks. Monitoring visits confirmed that proper procedures were followed and that corrective measures were implemented where necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In order to reduce the number families under poverty levels, the PR-State Government continued to implement its strategy of providing, maintaining and enhancing the housing stock and the promoting the creation of jobs for low- and moderate-income persons. To that effect, the following actions were taken during the reported year:

- Provided training and workforce development opportunities through the investment of funds of the Workforce Innovation and Opportunities Act (WIOA) Program. These funds are committed to assist low-income individuals in acquiring the technical knowledge and developing the work skills needed to effectively transition to the job market;
- Continued the support to post-secundary education institutions, including the Technical Colleges, that provide educational opportunities to low- and moderate-income students and job placement opportunities;
- Provided financial housing subsidies to low- and moderate-income households in order to alleviate
 the cost burden effect that housing has in the economic status of the families;
- Continued to support private investment in the development of affordable housing projects;
- Continued to provide Tenant Based Rent Assistance to HIV/AIDS individuals and family members;
- · Continued to invest Section 8 funds for assisting eligible households in their rental needs;
- Promoted the creation of Public-Private Alliances, as a business model to promote economic development activities, to create and maintain jobs opportunities and expand the business activities base around the Island;
- Promoted the active participation of the Cooperatives Sector within strategic regional projects as a
 tool to create job opportunities, promote local investment and promote an increase in the regional
 business activities throughout the Island.

HOPWA Program:

HOPWA resources are targeted to extremely low- and very low-income households, the majority of whom fall below 30% of the Area Median Income (AMI). By providing direct rental assistance, supportive services, and access to transitional housing, the program reduced housing cost burdens for these families, which directly contributed to improved housing stability and reduced the risk of homelessness. These actions supported long-term poverty reduction by enabling families to allocate more of their limited income to other essential needs, such as food, healthcare, and transportation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the reported program year, the State relied in its internal agencies structure in the undertaking of the CPD funded activities. In addition to its own internal structure, the State promoted activities through collaborative agreements with the active participation of private sector institutions, such as banks institutions, developers' organizations and community nonprofit organizations.

The state in collaboration with the private sector, non-profit organizations and the different sectors comprising our society, are working to comply with the Fiscal Plan. The collaboration is based on achieving economies and efficiencies in the services to the people.

All the CPD Programs maintained a high level of collaboration and cooperation among the service entities that carried out the activities. For example:

- CDBG funded activities mainly undertaken through the non-entitlement municipalities Service Structure. Continuous and effective communication actions, working meeting sessions and oversight and monitoring actions were taken during the reported program year.
- HOME and HTF funded activities: these activities were undertaken in collaboration with private sector institutions, such as bank entities and developer firms were the main providers of service of these activities. In some cases, coordination of efforts through Municipal PJ was required. All efforts included working meetings, follow-up actions, continues communication among the parties.
- HOPWA funded activities: these activities were undertaken through collaboration agreements
 established with the PR State Government Health Department (Grantee), Municipality of San Juan
 (Project Sponsor), Municipalities (Subrecipients) and Community Nonprofit Organizations
 (Subrecipients). To achieve the proposed goals, continues communication, follow-up, working
 sessions and oversight actions were taken during the reported period.
- ESG funded activities: these programmatic activities were mainly undertaken through the subrecipients (Municipalities and non-for-profit organizations) internal service structure. The Puerto Rico Department of the Family was the lead agency in this effort. The Department was able to create an effective communication among its components to effectively undertake the planned activities included in the PY 2024 Action Plan.

HOPWA Program:

HOPWA resources are targeted to extremely low- and very low-income households, the majority of whom fall below 30% of the Area Median Income (AMI). By providing direct rental assistance, supportive services, and access to transitional housing, the program reduced housing cost burdens for these families, which directly contributed to improved housing stability and reduced the risk of homelessness. These actions supported long-term poverty reduction by enabling families to allocate more of their limited income to other essential needs, such as food, healthcare, and transportation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to enhance the level of coordination between public and private housing and community social service agencies, the State continued to undertake the following actions:

- Continued the implementation and closeout of the Neighborhood Stabilization Program (NSP);
- Continued negotiating with private developers the provision of HOME Program assistance and LIHTC assistance for the development of rental projects;
- Continued working with Puerto Rico's CoCs for the allocation of Continuum of Care funds for

- homeless service programs;
- Continued the collaboration efforts with local governments and non profit organizations for the provision of assistance to special population groups;
- Continued the collaboration agreement between the Puerto Rico State Department of Health and the Municipality of San Juan for the administration of the State HOPWA funds;
- Continued the efforts to support nonprofits communities' organizations sub-recipients for the provision of public services to special populations and those in need.

HOPWA Program:

The HOPWA program enhanced coordination between public and private housing providers and social service agencies by establishing partnerships with municipalities, non-profit organizations, and community-based agencies. Regular coordination meetings and technical assistance sessions were conducted to align housing activities with supportive services such as healthcare, case management, and counseling. Through these collaborations, the program ensured that participants not only gained access to affordable housing but also received the supportive services necessary to maintain stability and improve quality of life. This approach fostered a more integrated housing and service delivery system for individuals and families affected by HIV/AIDS in Puerto Rico.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The State is committed to promote actions toward the provision of affordable housing opportunities to the low- and moderate-income persons in Puerto Rico. The four State agencies continued to work tireless to guarantee that no action can impede that a low-income person interested in obtaining an affordable housing opportunity, can experience a fair and real option to do so.

HOPWA Program:

The HOPWA program contributed to overcoming impediments to fair housing choice by focusing resources on low-income persons living with HIV/AIDS, a population often facing stigma and discrimination in housing markets. Program actions included providing rental subsidies through TBRA, STRMU assistance, and security deposits, which reduced financial barriers and expanded access to units that might otherwise be unaffordable. In addition, subrecipients were required to comply with fair housing and non-discrimination requirements as part of their grant agreements. The program also provided technical assistance to municipalities and non-profit providers to ensure adherence to fair housing laws and to strengthen their capacity to serve vulnerable populations equitably. Through these actions, HOPWA reduced the impact of barriers identified in the jurisdiction's Analysis of Impediments and promoted greater fair housing choice for

individuals and families affected by HIV/AIDS.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the draft CAPER was published in the Puerto Rico Department of Housing, web page. The notice provided instructions to the public about how to retrieve the document online or in person and advised of a 15-day comment period. No comments were received during that period of time.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does not apply.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251.

Please see CR-40 with the accompanying list of projects physically inspected, reviewed and financially evaluated.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The PRHFA used the established affirmative marketing policies and procedures established in 24 CFR 92.351. The State PJ made an effort to inform potential applicants from all protected groups, through seminars and other HOME conferences, about available vacant units and other HOME assisted housing. Moreover, during these seminars programs and projects are described and enable the public with information to submit applications.

The PRHFA recently redesigned its website as to provide a more detailed description of the available HOME programs and other state programs that could be combined to increase affordable housing. Moreover, private lending institutions make several referrals throughout the year of potential applicants. The State PJ actively participates meetings with the Puerto Rico Department of Housing and other outreach efforts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES

ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During the past years the government of Puerto Rico has placed strong efforts is creating and preserving affordable housing units. This has required the collaboration of multiple agencies and non-for-profit organizations. The State CDBG program, along with the HOME program has added multiple housing units to the market. These actions and market conditions have served as an incentive for local developers to transition to this market segment, due to its high demand and the change in the socioeconomic landscape. Progress can be partially attributed to the efforts undertaken by the state to combine multiple funding sources (Low-Income Housing Tax Credits, Private Loans, etc.) under a coherent affordable housing strategy. Private developers, along with municipalities have been key actors in supplying affordable housing units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance		
to prevent homelessness of the individual or		
family	70	67
Tenant-based rental assistance	112	92
Units provided in permanent housing facilities		
developed, leased, or operated with HOPWA		
funds	80	0
Units provided in transitional short-term housing		
facilities developed, leased, or operated with		
HOPWA funds	160	91

Table 14 - HOPWA Number of Households Served

Narrative

During Program Year 2024–2025, the HOPWA program in Puerto Rico served 250 households with housing and supportive services. While this was lower than the goal of 442 households, the program still had an important impact in helping families stay housed and safe.

- STRMU: Served 67 households, close to the goal of 70, demonstrating the program's continued
 effectiveness in preventing eviction, foreclosure, and utility shutoffs. The program had \$98,149
 funded for this activity. STRMU payments prevented evictions and utility shutoffs during short-term
 crises.
- TBRA: Assisted 92 households, below the goal of 132. This shortfall was largely due to delays in
 enrollment and recertifications, while additional efforts were concentrated on technical assistance
 and training for subrecipients. The program had \$826,389 funded for TBRA. This activity continues
 to be one of the main tools of HOPWA, giving families long-term rental help so they can remain in
 stable housing.
- Permanent Housing Facilities: No units were developed, leased, or operated with HOPWA funds during the year, compared to a goal of 80 units.
- Transitional Housing Facilities: Served 91 households, against a goal of 160. The difference reflects
 provider capacity and the program's strategic focus on strengthening compliance and administrative

processes this year. The program had \$958,538 funded for transitional housing and related supportive housing. These facilities gave people a safe place and support while they worked toward more permanent housing.

In addition to housing assistance, the program emphasized capacity-building measures and the expansion of supportive services. A new organization joined the network of HOPWA providers to strengthen supportive services in underserved areas, offering direct assistance in the municipalities of Barceloneta, Ciales, Arecibo, Vega Baja, Manatí, Fajardo, Humacao, Ceiba, Luquillo, and Loíza.

Although some numeric goals were not met, the program successfully delivered essential housing and supportive services to households in need, while also prioritizing technical assistance and institutional strengthening. Multi-day workshops with municipalities and non-profit providers reinforced eligibility documentation, billing accuracy, inspection compliance, and financial management. These combined efforts are expected to enhance service delivery and support greater goal achievement in future years.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Per the IDIS system, neither activity was completed during PY2024 with HTF funds. However, activity no. 20209 which allocated \$661,973 in HTF to Paraiso Dorado project in Dorado PR was supposed to be completed before the end of PY2024. Due to problems in IDIS system, we must wait for further instructions from IDIS help desk to separate funds originally included into IDIS activity no. 17324 and then create a new activity (No. 20209) to separate it. Finally, both activities were completed in IDIS during August 2025.

Even though we did not complete any activity during PY2024, PRHFA granted a total of \$7,136,358 in HTF during this period for the new construction and rehabilitation of two (2) multifamily projects as follows:

- 1) Santa Juanita Housing for the Elderly PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$5,825,000 for the rehabilitation of this project located in Bayamón PR. Project rehabilitation is expected to be completed during PY2026. This project consists of a total of 100 units of which 28 will be designated as HTF-assisted.
- 2) <u>Mirasol Project</u> PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$1,311,358 for the new construction this project located in Yabucoa PR. Project construction is expected to be completed during PY2026. This project consists of a total of 149 units of which 5 will be designated as HTF-assisted.

Tenure Type	0 – 30%	0% of 30+ to	% of the	Total	Units	Total
	AMI	poverty line	higher of	Occupied	Completed,	Completed
		(when	30+ AMI or	Units	Not	Units
		poverty line	poverty line		Occupied	
		is higher	to 50% AMI			
		than 30%			;	
		AMI)				
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 - Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
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Table 16 - Qualitative Efforts - Number of Activities by Program

Narrative

For HOPWA, Section 3 requirements are applicable only to Facility Based Housing Subsidy Development activities that receive more than \$200,000 of assistance, including those that are funded with more than one HOPWA grant year, where HUD funds total more than \$200,000. As of today, the PRDOH don't have the Facility Based Housing Development activity.

Attachment

Front page

CAPER 40

OMB Control No: 2506-0117 (exp. 09/30/2021)

GOVERNMENT OF PUERTO RICO

STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

2024 CONSOLIDATED ANNUAL PERFORMANCE REPORT

September 26, 2025







Additional Information CAPER 2024 Puerto Rico

APPENDIX-ADDITIONAL INFORMATION CAPER 2024

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ADDITIONAL INFORMATION - CAPER 2024

ADDITIONAL INFORMATION CR-05

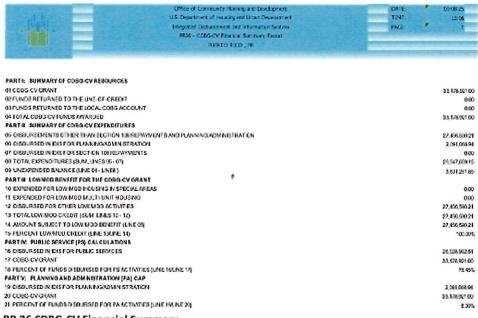
CDBG Program

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons. As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government's fiscal situation, the lack of access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- Economic development As of 2024, a total of \$54,894.30 was disbursed for this activity
 PY 2024 and a total of 5 jobs were created.
- Public facilities and improvements A total of 540,668 low and income persons and 3,710 organizations received benefit of community development projects aimed to improve living conditions and infrastructure. A total of \$12,593,820.19 was disbursed for this activity.
- Public services A total of 5,897 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$2,475,533.92.
- Housing rehabilitation As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 314 were rehabilitated. The total disbursed for this activity was \$460,460.88.

The following table provides a summary of the CBDG-CV financial summary report. Details for CDBG-CV funds are included in the Appendix Section, PR 26 CDBG-CV Financial Summary Report. For the information of the other programs go to Appendix Section.

For details of CDBG-DR expenditures and accomplishment reports go to: https://cdbg-dr.pr.gov/en/reports/



PR 26 CDBG-CV Financial Summary

HOPWA Program

The major initiatives undertaken during Program Year 2024-2025 included:

1. HOPWA funds:

- a. Completed 25 monitoring reviews, covering non-profit subrecipients and municipalities across Puerto Rico;
- b. Provided assistance to a total of 948 eligible participants and families under the following programs:
- i) Tenant-Based Rental Assistance (TBRA) to 70 families;
- ii) Short-Term Rent, Mortgage and Utilities (STRMU) to 22 families;
- lii) Transitional Housing and Housing with Supportive Services to 155 families; and
- iv) Supportive Services to 709 participants.

As in previous years, HOPWA subrecipients provided short-term rent, mortgage, and/or utility assistance, supportive services, TBRA, transitional housing, and other eligible activities to persons living with HIV/AIDS and their families to prevent homelessness.

During FY2024, a total of five (5) eligible activities: Tenant-Based Rental Assistance (TBRA), Short-Term Rent, Mortgage and Utilities (STRMU), Transitional Housing and Housing with Supportive Services, Supportive Services/Security Deposits, and Program Administration were implemented to support HOPWA participants. These activities were carried out by 18 non-profit organizations and 10 municipalities, in collaboration with the Municipality of San Juan as the project sponsor of the State HOPWA funds.

Considering all HOPWA-funded allocations during 2024-2025, a total of \$2,587,917 was funded to support eligible activities, described as follows:

- Tenant-Based Rental Assistance (TBRA): TBRA provides tenant-based rental subsidies to
 eligible households who cannot otherwise afford stable housing. Assistance continues
 until participants secure affordable permanent housing solutions, preventing
 homelessness among low-income persons with HIV/AIDS. Eligible costs under this activity
 include rent payments, housing inspection, case management related to housing
 placement, and delivery costs. For PY 2024-2025, a total of \$826,389 was funded for
 TBRA, benefitting 70 families.
- Delivery Costs for TBRA: Delivery costs include administrative and service-related expenses necessary to manage TBRA, such as intake, eligibility documentation, housing inspections, and case management. These costs ensure effective implementation and compliance with program regulations. For PY 2024-2025, a total of \$33,226 was funded for TBRA delivery activities.
- Short-Term Rent, Mortgage, and Utilities (STRMU): STRMU provides short-term financial
 relief for up to 21 weeks in a 52-week period, assisting with rent, mortgage, and utility
 payments. This intervention is designed to stabilize participants during emergencies,
 preventing eviction or foreclosure. Eligible costs include rent arrears, utility bills, and
 limited mortgage assistance to maintain housing stability. For PY 2024-2025, a total of
 \$98,149 was funded for STRMU, serving 22 families.
- Housing / Transitional Housing and Housing with Supportive Services: Transitional
 housing activities provide temporary housing with supportive services for persons with
 HIV/AIDS and their families who need a structured fiving environment before moving to
 permanent housing. Eligible costs include facility operations, maintenance, essential
 utilities, rehabilitation, and supportive services directly tied to housing stability. Housing
 with supportive services may also include hospice, detox, or recovery housing for clients
 with severe health or behavioral health needs. For PY 2024-2025, a total of \$958,538 was
 funded for Housing/Transitional Housing, serving 155 participants.
- Supportive Services / Security Deposits (Permanent Housing Placement): Supportive
 services address the complex needs of participants, ensuring housing stability is
 reinforced with access to healthcare, mental health counseling, nutritional services, case
 management, child care, personal assistance, and permanent housing placement.
 Security deposits and related fees are also eligible costs to help participants secure longterm housing. For PY 2024-2025, a total of \$516,406 was funded for supportive services
 and permanent housing placement, reaching 709 participants.
- Administration: Eligible administrative costs include general management, oversight, reporting, and coordination at the grantee and project sponsor level. This ensures compliance with HUD regulations, monitoring of subrecipients, financial accountability,

and provision of technical assistance. For PY 2024-2025, a total of \$253,358 was funded for administrative costs, divided between the Puerto Rico Department of Health and the Municipality of San Juan.

In addition to direct services, PY2024-2025 placed a strong emphasis on technical assistance and capacity building. The Department of Health, in coordination with the Municipality of San Juan, delivered intensive workshops and training sessions to all subrecipients and municipalities. These multi-day, full-day workshops focused on strengthening program management, including:

- Documentation of eligibility and participant files
- Financial management and billing accuracy
- · Proper supporting documentation for reimbursement requests
- Compliance with inspection requirements
- · Strengthening internal controls and program administration

This technical assistance initiative aimed to ensure that subrecipients and municipalities are better equipped to implement HOPWA activities effectively and sustainably, laying the groundwork for more efficient financial execution in future program years.

Overall, the HOPWA program provided essential housing and supportive services to 948 participants while simultaneously strengthening institutional capacity across Puerto Rico through targeted technical assistance and monitoring.

ESG Program

During the 2024 program year, the Emergency Solutions Grant (ESG) Program continues to strengthen its strategies to address the primary housing and support service needs of homeless individuals and families. The Program continues to have a significant impact on the most vulnerable communities by distributing \$2,165,875.44 to a total of 33 nonprofit organizations and municipalities for the implementation of their respective projects. This investment makes it possible to offer effective support to homeless individuals, people fleeing or attempting to flee domestic violence, participants in emergency shelters, and people at risk of losing their housing.

Thanks to the efficient management of these resources, essential services are provided in twenty-three (23) emergency shelters with congregate and non-congregate spaces, strategically located to provide coverage throughout the island. These shelters are key to the effort to address homelessness in Puerto Rico, providing safe housing and essential services, thereby ensuring the continuity and sustainability of vital services in the long term.

Location of Temporary Shelters

Núm. de Albergues
1

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Canóvanas	1	
Carolina	1	
Guaynabo	2	
Hormigueros	1	
Humacao	2	
Juncos	1	inkteinimetrikeiimmuu.
Mayagüez	2	
Ponce	1	
San Juan	5	
Vega Alta	1	non Hillians of Hillians and
Vega Baja	2	
Utuado	1	***************************************

With the aim of mitigating the financial challenges faced by municipalities and non-profit organizations in the execution of federally funded programs, the ESG Program maintains its system of advance fund disbursements, which has facilitated the agile and efficient implementation of program activities. This tool allows for a timely response to the emerging needs of the participating population.

Likewise, the "ESG Te Orienta" initiative remains active as a fundamental part of keeping subrecipients up to date on federal and state requirements. Through this initiative, the Program provides tools and technical assistance to entities through workshops, guidance, and key concepts, both programmatic and administrative, as well as fiscal, on topics such as:

- · Compliance with applicable federal regulations
- · Eligibility of expenses and participants
- Disbursement and documentation processes
- Monitoring, evaluation, and continuous improvement
- 2 CFR 200

These training sessions are complemented by regular technical visits by Program staff to each subsidized entity. During these visits, areas for improvement are identified, personalized technical assistance is provided, and corrective action plans are designed, thus ensuring quality, transparency, and effectiveness in service delivery.

Thanks to these sustained efforts, and the fact that ESG Program funds are available until December 2025, the commitment to the most vulnerable populations is reaffirmed, the system's response capacity is expanded, and new opportunities are created to address and eradicate

homelessness in Puerto Rico, promoting access to decent and stable housing for those who need it most.

HOME Program

The HOME program allocated the funds according to the priorities identified in the Strategic Plan to address the housing needs of low- and moderate-income persons. The program addresses both homeownership and rental needs through homebuyer assistance programs, subsidies to developers of multifamily rental projects, rental assistance programs and homeownership rehabilitation for substandard housing. These approaches address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. As per PR-23 report, a total of 73 HOME-assisted units were occupied during PY2024 across the island. However, during PY2024, PHHFA as the PJ of the State HOME Program, has allocated the amount of \$37,877,201.88 in HOME funds for two (2) multifamily projects located at: Isabela (Miraflor Village Apartments) and Bayamón (Santa Juanita Housing for the Elderly) which are still under construction or rehabilitation.



Project:

Miraflor Village Apartments

Location:

State Road #212, Km 2.5, Mora Ward, Miraflores Sector, Isabela, Puerto Rico

Description: New Construction 168 multifamily units (Walk-up Apartments)

42-1bedrooms 42-2 bedrooms

84- 3 bedrooms

Total Units:

168

HOME Units:

92

HTF Units:

0

Target:

Multifamily:

IDIS #:

20062

HOME Funds Granted: \$24,915,960

HTF Funds Granted:

\$0

Total Cost:

\$81,832,493



Project:

Santa Juanita Housing for the Elderly

Location:

Urb. Santa Juanita, Calle 27, 1ra. Sección, Bayamón, Puerto Rico

Rehabilitation -100 one bedroom and one-bathroom units.

Description: **Total Units:**

100

HOME Units:

58

HTF Units:

28

Target: IDIS #:

Elderly 19911

HOME Funds Granted: \$11,899,728

HTF Funds Granted:

\$5,825,000

Total Cost:

\$29,123,955

Housing Trust Fund (HTF)

The Housing Trust Fund (HTF) program addresses the rental needs through subsidies to developers of multifamily rental projects. This approach address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. During PY2024, PRHFA as the PJ of the State HTF Program, has allocated HTF funds in the amount of \$7,136,358 for two (2) multifamily projects located at: Bayamón (Santa Juanita Housing for the Elderly) and Yabucoa (Mirasol project) projects are still under construction or rehabilitation.



Project: MiraSol

Location: PR 901 Km. 206 Juan Martin Ward, Yabucoa, Puerto Rico

Description: New Construction-Detached/Single Units

Total Units: New Construction-Detached/Single Units 149

HOME Units: \$0.00
HTF Units: 5 units
Tasset: Multifemily

Target: Multifamily
IDIS #: 20370
HOME Funds Requested: \$0.00

HTF Funds Requested: \$ 1,311,358

Total Cost: \$78,835,405

CDBG

Non-entitlement municipalities requested 2024 funds following the priorities identified in the Plan. The lack of access to capital, and constrained municipal finances, have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG activities have almost been exclusively destined to low and moderate-income population. The following is a summary of the CDBG & CDBG-CV activities performance (IDIS PR23) during program year 2024: For details of CDBG-DR expenditures and accomplishment reports go to: https://cdbg-dr.pr.gov/en/reports/



POERTO

Count of CDBG Activities with Disbursements by Activity Group & Hatrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Disbursed
Economic Development	CI Building Acquisition, Construction,	2	\$49,228.30	0	\$0.00	5	\$49,228.30
	Micro-Enterprise Assistance (18C)	1	\$0.00	1	\$5,665.00	2	\$5,656.00
	Total Economic Development	3	\$49,228.30	1	\$5,666.00	4	\$54,894.30
Housing	Rehab; Single-Unit Residential (14A)	34	\$384,390.25	2	\$76,070.53	35	\$460,460.88
	Energy Efficiency Improvements (14F)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	36	\$384,390.25	2	\$76,070.63	38	\$460,460.88
Public Facilities and Improvements	Senior Centers (03A)	4	\$1,975.00	0	\$0.00	4	\$1,875.00
	Youth Centers (030)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Feditries (03E)	7	\$4,314.90	0	\$0.00	7	\$4,314.90
	Parks, Recreational Facilities (03F)	34	\$380,623.75	3	\$611,970.56	37	\$992,644.31
	Parking Facilities (03G)	3	\$0.00	0	\$0.00	3	\$0.00
	Fixed Drainage Improvements (031)	2	\$0.00	0	\$0.00	2	\$0.00
	Street Improvements (93K)	182	\$5,723,075.37	71	\$5,791,183.31	253	\$11,514,258.68
	Sidewalis (03L)	2	\$13,327.30	0	\$0.00	2	\$13,327.30
	Other Public Improvements Not Listed in	8	\$15,000.00	0	\$0.00	8	\$15,000.00
	Non-Residential Historic Preservation (168)	2	\$52,400.00	0	\$0.00	2	\$52,400.00
	Total Public Facilities and Improvements	245	\$6,190,666.32	74	\$6,403,153.87	319	\$12,593,820.19
Public Services	Senior Senious (05A)	161	\$1,716,455.14	20	\$329,866.57	191	\$2,046,321.71
	Services for Persons with Disabilities (058)	14	\$42,267.33	1	\$9,940.67	15	\$52,208.00
	Youth Services (050)	19	\$229,998.20	4	\$67,729.54	23	1296,627.74
	Child Care Services (65L)	10	\$54,874.52	0	\$0.00	10	\$54,874.52
	Health Services (05M)	1	\$301.95	0	\$0.00	1	\$301.95
	Subsistence Payment (05Q)	7	\$0.00	0	\$0.00	7	\$0.00
	Other Public Services Not Listed in 05A-05Y,	5	\$0.00	1	\$25,200.00	6	\$25,200.00
	Total Public Services	217	\$2,042,797.14	26	\$432,736.78	243	\$2,475,533.92
General Administration and Planning	General Program Administration (21A)	199	\$3,084,553.24	28	\$636,034.63	227	\$3,720,587.87
	State Administration (21J)	4	\$369,318.45	1	\$54,578.63	5	\$423,897.08
	Total General Administration and Planning	203	\$3,453,871.69	29	\$690,613.26	232	\$4,144,484.95
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	4	\$351,717.39	2	\$517,407.96	6	\$859,125.35
• •	Payment of Interest on Section 108 leans	,	\$223,275.80	2	\$69,684.15	9	\$292,959.95
	LOUIS REPAYMENT OF SECTION AND	11	\$574,993.19	4	\$587,092.11	15	\$1,162,085.30
Grand Yotal	-	715	\$12,695,946.89	136	\$8,195,332.65	851	\$20,891,279.54

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	and the plantage at the property of			11.466	Å	11.40
	Sectoral destructions	Decressors		1716	, ,	5,7:0
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	Forth Services (CLP)	Disson		1.42	\$70	7,433
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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code Activities Disbursed \$0.00 Open Activities Disbursed \$0.00 \$0.00 Completed Count Program Year Count **Activity Group** Activity Category **Total Activities** 0.00 \$0.00 Economic Development Micro-Enterprise Assistance (18C) Total Economic Development Energy Efficiency Improvements (14F) \$0.00 \$0.00 \$60,540.61 \$10,038.27 \$11,740.66 \$176,015.00 \$176,015.00 Total Housing Serior Centers (ISA) Heighborhood Fecilities (ISE) Parks, Recreational Facilities (ISF) \$0.00 \$0.00 \$0.00 \$75,762.99 \$60,540.01 \$10,038.27 \$87,503.65 Public Facilities and Improvements Health Facilities (03P) Total Public Facilities and Services For Persons with Disabilities (050) Youth Services (050) \$1,963.01 \$160,044.94 \$2,301,522.46 \$85,864.98 \$61,293.72 \$1,963.01 \$77,726.00 \$140,849.57 \$8,257.22 \$0.00 \$2,160,672.89 \$77,607.76 \$61,293.72 Public Services \$8,257.22 \$2,000 \$39,764.00 \$171,919.31 \$0.00 \$1,137,632.48 \$1,498,422.58 Youth Services (ISSO) Health Services (ISSO) Subdistance Payment (ISSO) Food Beaks (ISSO) Other Public Services Hat Usted in ISSA-05Y, Total Public Services General Program Administration (ILLA) Fair Heuring Activities (Aubicet to 20% Total General Administration and 2 \$51,231.72 14 \$223,892.70 34 \$261,690.01 1 \$18,200.00 47 \$2,192,037.31 206 \$5,744,441.20 73 \$632,700.85 1 \$13,394.83 79 \$653,175.68 297 \$6,733,676.82 \$41,293.72 \$184,118.70 \$489,720.72 \$18,200.00 \$1,054,404.83 \$4,246,018.62 \$566,324.45 \$13,394.83 \$579,719.28 \$4,908,056.84 \$73,456.40 \$73,456.40 \$3.00 \$73,456.40 \$1,825,619.98 13 66 250

Grand Total

COIG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Typ-

Activity Group	Hatrix Cod4	Accomplishment Type	Open Count	_Completed Count	Program Year Tetals
Economic Development	Mon-Enterprise Assistance (190)	Ferons	6	4	6
	Total Economic Development		0	•	é
Housing	Euro, Estaro, ir propunts (14)	Housing Units	6	40	40
•	Yetal Heesing	•		40	40
Public Facilities and Employments	Senior Centura (924)	Persons	6	8	•
	Asignburhood Facilies (BIR')	Pengra	2,405	9	2,435
	Forks, Recreatoral Facilities (6.87)	Persons	1,926	2,645	4,591
	Health Factions (CSP)	Festers	6	36,150	36,110
	Total Public Facilities and Improvements		4,331	38,455	43,186
Putike Seneza	Serier Sankas (GSA)	Persons	3,971	<i>t</i> /1	4,412
	Services for Paracons with Click (Co.)	Pinars	23	17	40
	Youth Services (IXID)	Persona	146	0	146
	Neath Services (8345)	Fersors	91,651	8,459	500,131
	Subdictores Proposet (\$50)	Polsars	7,458	2,634	10,822
	Food Backs (6594)	Persons	2,780	0	2,780
	Cotar Public Services Nat Lated in 65A 65Y, 837 (652)	FURD'S	12,813	1,345	14,228
	Total Public Services		119,333	13,757	137,589
Grand Total			123,443	\$2,152	175,415

taka.CV kanafiriariaa ku Barist I Iikair Catanara

Harsley-Nea Housing	Race .	Total Persons	Total Hispanic Pursses	Tatal Households	Total Mispanic Hospaholds
Kousing	Other multi-rocks	0	0	40	40
	Yetal Housing	···········	ŏ	40	44
Non-Housing	78-20	4,135	4,135	ŧ.	¢
•	Other multi-racial	12,317	12.317	đ	C
	Total Non Housing	16,432	16,452	6	0
Grand Total	Wite	4,135	4,135		Ġ
	Other multi-radial	12,317	12,317	43	40
	Tetal Grand Total	16,412	16,453	4\$	48

CDSG-CV Beneficiaries by Income Category

	Income Lords	Owner Occupied	Reater Occupied	Parsons
Persong	Directly Low (< > 374)	20	8	0
	Low (> 30% and < + 50%)	30	9	0
	Mod (>50% and < +80%)	۵	9	0
	Yetal Low-Hod	40	9	
	Non Low Mod (> KSM)	9	9	0
	Total Bernifetsies	49	ė	0
Non-Housing	Extremely Loss (< × 30%)	ō	•	854
	Low (>30% and 4 = 50%)	9	6	805
	Mad (+56% end + +66%)	•	e	57
	Teta! Low-Mod	9	0	1,746
	hars (see Head (> ESS)	ð	ê	ê
	Telai Beneficianes	Ó	e	1,746

HOPWA
The following table shows the distribution of funds by Program Category as included in the PY 2024-2025 Annual Action Plan.

		Admir	istrati	on				
Description/Location	Proposed Goal	Allocation 2024	Served	Funded 2024	Served	Funded Pre-2024	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$77,638.00	N/A	\$77,637.51	N/A	0	N/A	\$77,637.51
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$175,720.00	N/A	\$175,719.56	N/A	0	N/A	\$175,719.56
	To underta	Housing Activi		ecipients ing related acti	vitles			
TBRA - Rent subsity for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico. (Indicate 120 households)	132	\$826,389.00	70	\$682,271.00	22	\$216,377.68	92	\$898,648.68
Delivery Costs TBRA · To cover the costs of the delivery TBRA activity of municipal sponsors.	: 1	\$33,226.00	N/A	\$27,290.84	N/A	\$0.00	N/A	\$27,290.84
Description/Location	Proposed Goal	Allocation 2024	Served	Funded 2024	Served	Funded Pre-2024	Total served	Total Allocation

Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU. (Housing and STRMU)	310	\$958,538.00	155	\$1,027,962.96	3	\$89,100.00	158	\$1,117,062.96
Total Housing Activities Sub recipients	442	\$1,818,153.00	225	\$1,737,524.80	25	\$305,477.68	250	\$2,043,002.48
Sup	portiv	e Services ar	nd oth	er eligible ac	tivity	,		
To provide grants to be used for supportive services and operational expenses.	465	\$516,406.00	706	\$466,354.00	3	\$59,400.00	709	\$525,754.00
Total Supportive Services and other eligible activity	465	\$516,406.00	706	\$466,354.00	3	\$59,400.00	709	\$525,754.00

931

\$130,681.13

\$2,587,917.00

\$364,877.68

959 \$2,822,113.55

2024-2025 UnCommitted Allocation

907

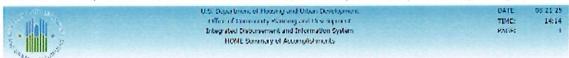
\$2,587,917.00

FY 2024-2025 DEPARTMENT OF HOUSING ALLOCATION

HOME PROGRAM - Number of Households Assisted during the reporting period:

Per IDIS PR-23 report dated 8-21-2025 14:14 PM, HOME Program Puerto Rico completed 73 housing units during PY2024. Some of the housing units were occupied during previous program year. The following table provides a summary of such accomplishments by activity type. Active cases or funded during PY2024 differ from cases completed as per PR-23. For this CAPER 2023 purposes, we are including cases completed per PR-23; additional information will be found in CR-20 section of this CAPER.

The table below also provides a summary of units completed during PY 2023 by area median income (AMI). In terms of unit completion by racial category, the PR-23 identifies all housing units as provided to other multi-racial, particularly Hispanics. These results are consistent with the composition of racial minorities within the Island, which are predominantly of some Hispanic origin (see below).



Frequen Year: 2024 Start Date OF-bul-2024 - End Date 20-bus-2025 PUR-KICI KICO Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TRIAL EXPLICA	842,194.83	BS	ES
CoA Tine Harints/yers	\$7,500.00	1	
Crising Homeowners	504,291.01	1	4
Total, Rentals and TDPA	322,0403	w	ca
Total, Morrosingers and Promosances	861,0404	5	,
Crand Total	\$993,920.97	73	73



U.S. Department of Housing and Urban Development Office of Community Harring and Development Integrated Distursement and Information System HOME Summary of Accomplishments

DATE: 08-21-25 TIME: 14:14 PAGE: 2

Program Year: 2024 Start Date 01 Jul 2024 End Date 30 Jun 2025 PUERTO RICO

Home Unit Completions by Percent of Area Median Income

Artivity Type				Units Completed
Activity Type	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
TBRA Families	68	0	68	68
First Time Homebuyers	1	0	1	1
Existing Homeowners	3	1	4	4
Total, Rentals and TBRA	68	0	68	68
Total, Homebuyers and Homeowners	4	1	5	5
Grand Total	72	1	73	73

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Fambos	0
First Time Homebuyers	0
Existing Homeowners	U
Total, Rentals and TBRA	a
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Bousing and Urban Development Office of Community Forming and Development Integrated Ordersement and Information System HOME Summary of Accomplishments

DATE: 00 21 25 TIME: 14:14 PAGE: 3

Program Year: 2024
Start Date: 01 3rt 2024 - End Date: 30 Jun 2025
PUERTO RICO

Home Unit Completions by Racial / Ethnic Category

		IBRA Families		: Homebuyers	Existing Homeowners	
	Units Completed	Units Completed Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed Hispanics
Other multi-racial	63	63	1	1	4	4
Total	68	68	1	1	4	4

	Total, Rent	Total, Homebuyers and Homeowners			Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-rated	63	68	5	5	73	73
Total	68	6.8	5	5	73	73

HTF - Number of Households Assisted during the reporting period:

Per IDIS PR-103 report (Program and Beneficiary Characteristics for Completed Units) dated 8-26-2025 9:48 AM, HOME Program Puerto Rico completed 0 housing units during PY2024. As explained later in PR-56, PR-105 report presents that activity no. 20209-Paraiso Dorado project was completed on 8/12/2025 which will appear on the PR-103 PY2025 report. This project was linked to IDIS activity no. 17324-Paraiso Dorado which required that IDIS help desk assisted to us for the separation of assigned funds and drawdowns and for the creation of a new activity (No. 20209) as shown below.

	U.S. Department of Fouring and Littles Development	DATE	24-26-35
d.h	Office of Community Planning and Development	THE:	5:45
	atograte: O'durierial, and Information System	14.E	1
	PR 103 - Program and Beneficiary Characheristics for Completed Units		

Grantee: PUERTO RICO

RACE	Bernin	Hornteyer S	Actingo %
PER I	3.2%	10%	11%
Manh Chinana American	3 2%	34%	0.0%
An an	3.7%	3 5 %	11%
American Indian Alaskan Nativa	10%	16%	4 2%
Mutur; HavailareOrose Pacific folia ster	12%	11%	41%
Armeisea Indian Maskum Medya Il Wilde	12%	11%	114
As an & White	2.2%	3.0%	0.0%
Bluelo Militaria Associata di Associa	12%	164	114
Armer (ndlar)Wester Marwe & (Arman) man Armer	3.5%	314	114
Ule til wil	103.7%	31%	100.7%
Teld	10 PS	214	169.8%

Tetal	100,0%	0.3%	20,000
Otar	4.0%	0.2%	4.0%
Teofere	36.0%	0.2%	36.0%
Sing a Pasant	36.0%	0.0%	26.6%
exe by	16.0%	0.76	16 140
Single Non-Electy	6.0%	0.3%	6.0%

Bertal & Honetager S.

ETHNICITY	Foretal %	Homebeyer S
Hope to	100.0%	0.07:
1.1.1	100.00	ASE

NECOME RANGE	Factal %	Harebryer 5	Acerego %
1-175/04	40.0%	0.0%	27.55
Set Sir legerany her (stanzonal) ha b light tan hir Aldi	12.0%	0.0%	12.1%
N of the higher of 30+5, 444 or provedly line to 50% 464	0.0%	0.0%	11%

HOUSE-CLD SIZE	Barrel %	Fernteger &	Average %
1 50 231	22.2%	223	20.0%
2 persons	124	114	80%
3 parsons	33.2%	104	20.0%
4 разви	22.5%	23.3	12.0%
Spenier	12 25	114	12.00
I parame	3.2%	66%	0.05
2 persona	3.2%	223	0.0%
fr passa s	17%	233	0.0%
Teld	1018	66%	199,9%

ASSISTANCE	Parcel S	Harringe'S	AMOSS N
No Am stance	0.0%	0.2%	20%
Project based Section 6	0.0%	0.0%	2.276
Oter Pedend Make a Lond project based subserves	20.0%	0.0%	85 CM
Farmer I based Section 6 (volume to)	6.0%	0.7%	£ £44
HOME TEXTA	0.0%	9.2%	2.2%
Other Andread Blate is Local Second based and chance	90.0%	0.0%	64.6%
Total	100.0%	0.1%	100.0%



L.S. December of the action of the Development office of community flowing and the deposits analysis of absolute and information system Strate (HTT Action)

TNC: 142 NGD

INIS - PRIOS

Grantce: PUERTORICO

Bechier	DI-	Arakty Type	Negran Year	IUSPace ID	ius Acrab	Acton Note	delate fettres	Arran Strike	SIJIS Data	Furting Use:	lar urs	Total	Corribed Annul.	Argel	City (C) 1462
PUENIO BOO	hald	REHABILIAN C	53.6	ite	zen	ECRACO INCESONO INTE	PH ESS KIN C F Marrys House Wast (MOON, PR 00845	torake d	67825		4	,	\$665,978	\$81,913 1 3	10% E
PODITO ROD	No fa	MEN CONSTRUCTION N	2176	d	17284	ECONO HIESON	HI EXIKM ST WANTE HEOLELAN AVAID DONADO HE (EAS)	Coroldo	51/1)	mare		n	sings	119,9111	160/155 50/
H.FRTO HQQ	Fedd	NEW CONSTRUCTOR N	21:6	ro.	17943	EDE ATA DEVEJORN ENT			100000	West.	22	93	HIMES	нижаи	JON 814JJAV 8.
PCENIO RISO	Fala	NEW CONSTRUCTION H	214	US.	15011	FUENCY	STATE HO FR 170 KM 733 PALCAMAS MANU COME POOL FR 180 KG	Open	47325	7274	M	21	winter	staning a	1.75 \$7
MARTO RIO	Evit	SEW CONSTRUCTO N	2110	я	088K		FR FIT KW MARITE WARD YAMADA FR WAT	Open	400%	69525	v	ď	\$151/36	\$2. (AUS. 53
rutero ROD	40 Or 6		2319	91	Iseao	LIT ATMOMENTA ATMENDED		Conplete d	¥1534	61720	0	•3	22.00	\$2,06.13	10% \$)
MUERIO MEDIO	NOW		210	×c.	15/35	ADMINISTR ATMENANTA		Open	43/24	M824	0	4	\$173,54	0/80	A 91

ADDITIONAL INFORMATION CR-10

Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. The HOME program's racial and ethnic status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data, these numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to participants under Supportive Services program that this data is not collected. The HOPWA data, these numbers reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance, Transitional Housing and Supportive Services Only.

In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while 94% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would have better describe Puerto Ricans, in this case all of the HOME beneficiaries identified themselves as "Other multi-racial", for the case of CDBG beneficiaries 91% or 3,539 identified themselves as "Other multi-racial", 362 as White and 5 American Indian or American Native and non-hispanic, in the case of CDBG-CV 25% identified themselves as White and 75% as Other multi-racial and 100% are hispanic.

In the case of ESG SAGE "Client Doesn't know/Client refused" and "Data not collected" where also included in under "white" and Hispanic, for details go to SAGE 2024 report in the appendix section or the table below "ESG racial and ethnic population 2024".

Detailed tables:

CDBG racial and ethnic population 2024:

CDBG 2024	Total Persons	Total Hispanic Persons
White	367	351
Amer. Indian/Alaskan Native & Black/African Amer.	5	5
Other multi-racial	3,538	3,538
Total Non Housing	3,905	3,894

CDBG-CV racial and ethnic population 2024:

CEBG-CV 2024	Total Persons	Total Hispanic Persons
White	4,135	4,135
Control of the Contro		karananan arang

Total Non Housing	16,452	16,452
Other multi-racial	12,317	12,317
CDBG-CV 2024	Total Persons	Total Hispanic Persons

ESG racial and ethnic population 2024:

ESG 2024 Q12: Rake and Ethnicity	Total
American Indian, Alaska Native, or Indigenous	14
Asian or Asian American	5
Black, African American, or African	77
Hispanic/Latina/e/o	952
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	2
White	269
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	7
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	19
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	Ō
Native Hawalian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0
White & American Indian, Alaska Native, or Indigenous	5
Black, African American, or African & Asian or Asian American	0
Hispanic/Latina/e/o & Asian or Asian American	0
Middle Eastern or North African & Asian or Asian American	0
Native Hawalian or Pacific Islander & Asian or Asian American	0
White & Asian or Asian American	0
Hispanic/Latina/e/o & Black, African American, or African	340
Middle Eastern or North African & Black, African American, or African	1
Native Hawailan or Pacific Islander & Black, African American, or African	0
White & Black, African American, or African	45
Middle Eastern or North African & Hispanic/Latina/e/o	4
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1
White & Hispanic/Latina/e/o	933
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0
White & Middle Eastern or North African	0
White & Native Hawaiian or Pacific Islander	8
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	514
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	12
Client Doesn't Know/Prefers Not to Answer	0

ESG 2024 Q12; Race and Ethnicky	Total
Data Not Collected	40 {
Total	3,249

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non- entitlement	100	100	See explanation in the following narratives.
		CATEGORIAN AND AND AND AND AND AND AND AND AND A	During PY 2024, funds from each program were distributed in accordance with the method proposed in the action plan. See explanation in
Statewide		100	the following narratives.

Narrative

During Program Year 2024, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2024 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents.

Specific information related to each program:

CDBG Program

The CDBG allocation for non-entitlement municipalities was equally distributed among the municipalities, except for the islands of Vieques and Culebra, which both receive an additional 15% above the Equal Allocation Grant. This method follows the distribution established via the enactment of local taw 137-2014, as amended.

ESG Program

Funds from the Emergency Solutions Grant (ESG) Program are available to nonprofit entities and municipalities through a competitive and transparent distribution process, ensuring broad and inclusive participation in the implementation of solutions for homelessness. These resources are allocated without restrictions to specific entities or municipalities, thus allowing for a more dynamic response tailored to the realities of each community.

Through the Request for Proposals (RFP) mechanism, Puerto Rico's 78 municipalities, together with nonprofit organizations dedicated to serving the homeless population, have the opportunity to apply for funds to develop initiatives aligned with the program's objectives.

During the 2024 program year, this competitive model has promoted a more equitable, strategic, and innovative distribution of resources, focusing investments in areas of greatest need and fostering effective practices that strengthen the support network for the most vulnerable populations on the island.

HOPWA Program

The distribution of HOPWA funds to potential sub recipients were conducted using a competitive Request for Proposal process. For this Plan the Puerto Rico EMSA included the 78 municipalities for unobligated funds and the PR-EMSA municipalities for the HOPWA grant.

HOME Program

The State PJ has distributed funds through a competitive process. The method of distribution does not include allocation of resources based on geographic areas, so target areas are not earmarked, yet the PRHFA complies with regulations requiring that resources be allocated in non-metropolitan areas.

Allocation of resources

The following table shows the allocation of resources by program. The data was obtained from IDIS PR 06 report.

OIS Projec	Project 3 st	Pregra Tri	Project Enlimate	Consisted Amount	Birth Thu Report	Ameunt Available to Span	Amount Disen in Report Year	
	EKHGR 283 (Ex) Kynes - Effago 5054-XGA BL4	Funds will be used for diagble activities of the HCPVIA Program. Ragulatory Citation (874-300) Hatevall Clyscolve NIA	HOPWA	\$200,000 00	\$20,000,000	\$20,329.94	\$179,570.06	\$20,379,84
2	2024-2027 Casa Del Peregros FRH24F593 (CDPDC) GUISO DURNO	Funds will be used for elegate activities of the HEPVIA Program. Regulatory Clation (574-300) National Objective NPA	НОРМА	\$108,592.00	\$164,592.00	នល	\$108,592.00	90.00
3	2024-2027 Cosa Del Perogras Housing FRH24F999 (CDPTH) ALBERGUE	Fonds will be used for degitie activities of the HOPMA Program. Regulatory (Lidion (p74-309) National Objective N/A	HOFWA	\$137,470.00	\$137,470.00	\$0.00°	\$137,470.03	\$9.00
4	2024-2027 Certs Joven Del Carbs - Housing PRIQUE 999 (CIDC)	Funds withoused for elegible achities of the HOP VIA Program. Regulatory Clation (574-300) National Chiecilus NIA.	HOFWA	\$225,000.80	\$225,000 00	\$18.693.22	\$7.COE.BOS\$	\$18,690.22

IOIA Projec 1		lle arret () en c'implican	Progra	Esone Charts	Consist Antoni	Linear Tire Capear	Amount Available to Even	Aredunt Dissolve Plaped 1654
5	2074-207 Codition Pro Homeleus FRHQ4F993 (CPHISE)	Funds with a used for displie schilds of the HOP the Program Regulatory Citation (574-300) National Objective NA	HOPAYA	\$190.366 00	\$199,595 00	\$15,311.85	\$181,254.05	\$15,317 (8)
6	2024-2027 Coalition Pro Homeless PRH247999 - (CPHABO)	Funds will be used for elegate softwises of the HOPWA Program. Regulatory Otalion (574-303) National Objective NA	HOFWA	\$129,000.00	\$125,063.60	\$10.602.60	\$114,497.60	\$10,502.60
7	2074-207 Constroi Region Sur Plot2(F90) (CRS)	funds will be used for elegates schildes of the HOP this Program. Regulatory Citalion (574-505) National Objective N/A	HOPWA	\$37,581.00	\$37,581.00	\$9.00	\$37,58100	\$97.00
8	2024-2027 Hogar Crea - Arectho - FRH24F599 (HCA)	Funds withoused for elegible activities of the HOPMA Program. Registery Chaine (574-300) National Objective NA	HOPWA	\$9),361,00	\$94,361.00	\$26.342.25	\$10,018 75	£25,342.29
9	7074-207 Hogar Crea - Mayagoez Pichtzer 909 (HCM)	Funds will be used for degizie activities of the HKEYWA Program. Regulatory Chairon (574-300) National Objective NYA	HOFWA	\$78,615.00	\$78.615.00	\$17.483.73	\$51,731.27	\$17,48) }}
10	2024-2027 Hogal Crea - Portin - FRH24F993 (HCP)	Funds will be used for elegate schules of the HOPVA Program, flegatory Cultum (574-300) Instruct Copetive NA	HOFWA	\$73,001 56	\$73,001 96	\$11,476.77	9 51,525 t9	\$11,47G.77
ŢŢ	2024-2027 Institute Pre- Vocacional - Magaguez - PROQUESSOS (FFVM)	Funds withoused for elogitic activities of the INEWA Program, Regulatory Cabico (574-309) Hatieval Objective NA	HOPWA	\$128,000.60	\$126,000,00	ទល	\$126,000.00	ម្កាល ម
12	HESO 2024 FR FAARLY OF INE LEPARTMENT	FR FAMILY DEPARTMENT ESO 2024 FUNDS WILL BE PROVIDED OUTREACH TO PERSONS LIVING ON THE STREET, OPERATES A SHELTER FOR THE HOMEL ESS PROVIDE DEMERGENCY RENTAL ASSISTANCE TO PROVENT HOMELESSNESS, AND PROGRAM ADMINISTRATION DATA GCCLECTION THROUGH HMIS.	HEEG	\$3.461,169.0 0	\$3.004,950 2 0	5529,946 B	\$2.435,043.3 3	\$569,946 B
13	2024-207 PACTA - Ancto - FRIQUESPO (PACTA-A)	Furth will be used for etaglite scivities of the HOPMA Program. Regulatory Cusion (574-305) National Objective N/A	HOPAYA	\$37,50000	\$57,500 00	\$4,048.98	\$39,451.74	\$4,648.56
14	2024-2027 PACTA - Fajado - FRH24F999 (PACTA-F)	Funds will be used for disglife activities of the HOP WA Program. Regulatory Citation (674-300) National Objective N/A	HOFYYA	\$14,430,60	\$34,430.00	\$9.00	\$24,430,00	\$0.00
15	2024-2007 Munkupio de Cabo Riĝo PRH24F909 (MCR)	Tenini Bassa Rental Assitusce to Persons with HNIAIDS and Detvery Costs	HOPMA	\$22,401 €0	\$22,451 60	\$1,762 (0)	\$39,613,05 \$	\$1,782 60

CAPER

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EHE Projec	P (मृहस्त्रका)	or domination	Prossa e ^e	Fronts Edimak	Consided Assumb	Design Thea Supon	Amount Availant to bean	Amount Drawn av Report Year
18	2074-2007 Murkiple de Camay FRH24F993 (MCM)	Tenset Based Rental Assistance to Persons with HAVAIDS and Delivery Cooks	HOPWA	\$10,684.32	\$39,684.32	\$4,115.00	\$35,56932	\$4,119.00
17	2074-2007 Musicipio de Hormgueros FRH24F999 (MHM)	Tensed Resed Resist Assistance to Pensons with HIV/AIDS and Delivery Cooks	HOPWA	\$110,297.20	\$110,297.20	\$12,783 (0)	\$97,514 20	\$12,763 (0)
16	2024-2027 Mortripto de Juyaya FRI QUESSO (MIY)	Tenari Based Rental Assistance to Persons with HNVAIDS and Delivery Cods	HOPWA	\$22,513.20	\$22,313.20	\$3,816.00	\$18,497.20	\$3,816.00
19	2024-2027 Municipio do Juana Diaz PRH24F1993 (MJD)	Tensri Based Renial Assistance to Persona with HN/AIDS and Delivery Costs	HOPWA	\$30,563.62	\$30,563.52	\$5,751,00	\$24,612.52	\$5,751.00
20	2024-2027 Moricipio da Majagonez PRH245-200 (MMY)	Tenari Bosed Rental Assistance to Persons with HAVAIDS and Delivery Costs	HOPWA	\$135,408.00	\$135,405.00	\$18,560,00	\$110,643.00	\$18,5(2),00
21	2074-2077 Municipis da Pence PRH24F599 (MAN)	Tenset Based Rental Assistance to Persona with HIV/AIDS and Delivery Cods	HOPWA	\$107,897.24	\$107,937.74	\$20,474.00	\$147,514 24	\$20,478 (0)
27	2024-2027 Municipio da Ean Groman PRH24F999 (M3G)	Teneral Based Rental Assistance to Persons with HAMAIDS and Delivery Cozzs	PKIPAVA	\$10,756 48	\$53,796 88	\$11,048,00	\$42,748.88	\$11,048.00
23	2024-2027 Work:(pio do Yeards FRH24F599 (MYU)	Tenant Based Rental Assistance to Persons with HM/AIDS and Delivery Codes	HOPWA	\$10,979.28	\$10,079 28	\$9,216.28	\$1,785.00	\$9,216.28
24	7074-207 Worktplo da Yabunda PRIOGRESSO (IAVB)	Teniari Based Rental Assistance to Persons with HAVARDS and Delvery Cods	HOPWA	\$118,625.60	\$116,625.60	\$1,877.00	\$114,948.60	\$1,677.00
25	2024-2027 Departments de Salud de P.R. PRI-02/599 (DSFR)	For the grantee administrative code of the HOPWA Program.	HOFWA	\$77,637 61	\$77,637.61	\$2.03	\$77,637.5t	<u> </u>
25	2024-2027 Municipio de San Juan PRH242/F9/22 (NSJ)	For the project sponsor administrative code of the HOPWA Program.	НОРУУА	\$175,71956	\$175,719.56	\$6,000,00	\$169,719 56	\$5,000.00
27	STATE ADMINISTRATIO N 2004	FUNDS WILL BE USED FOR ELEGISLE ACTIVITIES OF COBG PROGRAMS ADMINISTRATIVE COSTS	CDSG	\$063,545.61	\$0.00	\$9.00	\$0.00	50.00
28	EIVERGENCY FUNDS 2024	FMERGENCY FUNDS 2024	066	\$300,000 00	\$0.00	\$3.03	\$0.00	\$200
29	ADJUNTAS	FUNDS WILL USED FOR ELECTELES ACTIVITIES OF COBO PROVAS, NATIONAL, OBJECTIVES; LOW-MOD	coec	\$410,674.61	\$410,674.61	\$7,600.00	\$493,174.61	\$7.600.00
33	AGUADA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBO FROMAS, NATIONAL OBJECTIVES: LOWMOD	CC-60	\$410,874 #1	\$0 ca	\$ 5.05	\$ 0.00	\$1 CG

EHE Projec	Project 11	eses Orssenphon	Progra ni	Frojes Estimals	Converted Amount	Amount Open This Report Yes	Amount Assessed to Seek	Amount Drawe in Part Test
31	AGUAS PURTNAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBG FROWAS, NATIONAL OBJECTIVES: LOWMOD	COSS	\$410,674.61	\$0.00	\$7.05	\$0.00	9) (0
35	BARCELCNETTA	FINDS WILL USED FOR FLEGIR ES ACTIVITES OF CORG PROMAS, NATIONAL OBJECTIVES: LOWMOD	coes	\$410,674 61	\$0 CO	\$0.00	\$0.00	80.00
36	BARRAIRGUTAS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVES:	coes	\$410,674.01	\$0.00	SO.	\$0.00	\$) 0)
35	САТАЙО	FLNOS MILL USED FOR ELEGICLES ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVES: LOWIMOD	cces	\$410,574.61	\$0.00	\$5.00	\$5.00	\$0.00
39	CERA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CORG FROMAS, NATIONAL OBJECTIVES: LOWIMOD	CDSG	\$410,674.81	\$410,674.61	\$15,000,00	\$395,674.81	\$15,900 (9)
40	CINES	FLADS WILL USED FOR ELEGIZES ACTIVITIES OF COBG PROMAS, NATIONAL OBÆCTIVES: LOWINDD	CDeG	\$410,674.61	\$0.00	\$9.69	\$0.60	\$ 7.00
41	COANO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS, NATICHAL OBJECTIVES: LCM/MOD	coes	\$क्षाण्ठरक्ष छ।	\$410,674 6 1	\$219.75K3 0	\$133,41633	\$270,2553 0
47	COMERIO	FUNDS WILL USED FOR ELEGIZES ACTIVITIES OF COBO PROVAS NATIONAL OBJECTIVES: UCM/MOD	CDBG	\$410,574 61	\$0.CO	\$0.00	\$0.00	\$0.60
43	COROZAL	FUNDS WILL USED FOR ELEGISLES ACTIVITIES OF COBG PROMAS, NATIONAL OBJECTIVES: LOWINGD	C08G	\$410,67681	\$8.00	\$100	\$0.00	\$7.00
44	CULEERA	FUNDS WILL USED FOR ELEGALES ACTIVITIES OF COBG FROMAS NATIONAL OBJECTIVES: LOWINDD	C69G	\$472,275 80	\$472,27580	9).00	£472,275 BO	\$97.60
45	DOGRADO	FLANDS WILL USED FOR ELECIBLES ACTIVITIES OF COBG FROMAS, NATICNAL OBJECTIVES: LCMMOD	coas	\$410,674 61	\$0.00	60.00	\$0.00	\$9.00
45	FLORIDA	FUNDS WILL USED FOR ELEGICLES ACTIVITIES OF COBG FROMAS, NATIONAL OBJECTIVES; LOWIMOD	0000	E410,674 £1	\$0 (0	\$0,00	\$0.00	\$0.00

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4/	GUANACA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBG PROMAS, NATIONAL OBJECTIVES LOWMOD	coag	\$410,674.81	\$0.00	\$2 (0)	\$0.00	\$100
45	GUAYAYILLA	FUNDS WILL USED FOR BEFORES OF COBG PROVAS NATIONAL OBJECTIVES: LOWMOD	CDGG	\$410,674 61	\$410,674.61	\$254,150.0 Q	\$116.524.61	\$294,150 Q ()
49	GUAMO	FUNDS MILL USED FOR ELEGGLES ACTIVITIES OF COBG FROMAS. HATICHAL OBJECTIVES; LCMMOD	C(X95	\$410,674.61	\$410,674.81	\$9.00	\$410,674.81	\$) (6)
60	HUTELO	FUNDS WILL USED FOR BLEGGRES ACTIVITIES OF CORG PROMAS, NATIONAL OBJECTIVES: LOWINGD	ctes	\$410,674.61	\$410,674.61	\$0.00	\$410,674.61	\$0.00
51	PKNIMKER ROS	FUNDS MILL USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS HATICHAL OBJECTIVES: LOMIMOD	coss	\$410,074.61	\$410,674.61	9000	\$410,674 63	\$9.00
52	AYUYA	FUNDS WILL USED FOR ELEGIALES ACTIVITIES OF CORG PROMAS, NATIONAL OBJECTIVES: LOWIMOD	CDSG	\$410,674 61	\$0 C O	\$0.00	\$0.00	\$9.60
53	JUNCOS	FUNDS MID. USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS, NATIONAL OBJECTIVES: LOWINGD	COSG	\$419,674.61	\$410,674 61	\$0.00	\$410,674 61	\$9 (0)
54	LAJAS	FUNDS WILL USED FOR ELEGIZES ACTIVITIES OF CORG PROMAS NATIONAL OBJECTIVES: LOWIMOD	CDSG	\$410,674 61	\$0 Ca	\$0.60	\$260	\$2.00
55	LAPES	FUNDS WID. USED FOR ELEC-ELES ACTIVITIES OF COBG FROMAS, NATICIAL OBJECTIVES: LOWMOD	COSG	\$410,674 81	\$0.00	\$7.00	\$000	9) (1)
55	LASMARIAS	FUNDS WILL USED FOR ELEGARES ACTIVITIES OF COBO FROMAS HATIONAL OBJECTIVES: LOWMOD	ccea	\$410,674 61	\$0.00	\$2.00	\$0.00	\$2.00
57	LAS PIEDPAS	FUNDS MILL USED FOR ELEGISES ACTIVITIES OF COBO FROMAS, NATIONAL OBJECTIVES; LOWMOD	cpeg	\$410,674.61	\$0 Ca	\$2,00	\$ 0.00	9).00
58	LCIZA	FUNDS WILL USED FOR ELEGALES ACTIVITIES OF COBO FROMAS, NATIONAL, OB ACTIVES; LOWMOD	ccea	£410,674.61	\$0.00	\$0.00	\$0.00	\$0.00

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59	MONTO	FUNDS WILL USED FOR ELEGALES ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVES:	coag	\$410,674 81	\$410,674.61	\$00	\$410,674.81	\$0.00
60	MAICVO	FUNDS WILL USED FOR ELEGALES AGTINITIES OF COBG PROMAS NATIONAL OBJECTIVES: LOW-MOD	cteg	\$410,674 61	\$0.00	\$9.00	\$0.00	\$0.00
61	PWJMAJK)	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS, NATIONAL OBJECTIVES; LOWMOD	coag	\$410,674.61	\$410,674.81	\$0.00	\$410,674.61	9) (1)
62	MCCA	FUNDS WILL USED FOR ELEGIZES AGTAVITIES OF COEG FROMAS NATIONAL OBJECTIVES: LOW-MOD	cceo	\$410,574 61	\$0.00	50.00	\$0.00	\$0.00
63	PCHONS	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS, NATIONAL OBJECTIVES: LOWMOD	0063	\$410,574 61	\$410,674.61	\$150000	\$395,674.61	\$15,600 00
£1	NAGUABO	FUNDS WILL USED FOR ELEGELES ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVES: LOWIMOR	cces	£410,674 61	\$410,674.61	\$15,000.00	\$395 674 61	\$15,050.00
65	MARAMINO	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF CUBG FROMAS, NATIONAL OBJECTIVES: LOWMOD	C090	\$410,674 हो	\$419,674.81	<u>इत्त</u>	\$410,074.61	<i>\$</i> 7 (0)
ES.	OROCOVIS	FUNDS WILL USED FOR LLEG-BLES ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVES: LOWMOD	coso	\$410,674 61	\$0.00	\$2.03	\$000	សល
87	PATIELAS	FUNDS WILL USED FOR ELEGISLES ACTIVITIES OF COBG FROMAS, NATIONAL OBJECTIVES: LOWMOD	C00G	\$410,674.61	\$410,574.81	\$15,000.00	\$395,674.61	\$19,000 00
65	PENUELAS	FUNDS WILL USED FOR THE GENES ACTIVITIES OF COEG FROMAS, NATIONAL OBJECTIVES: LOWMOD	coag	\$410,674 61	\$0 CO	\$0.00	\$0.00	\$0.00
<u>63</u>	QUEBRADLIAS	FUNDS WILL USED FOR ELECALES ACTIVITIES OF COBG FROMAS, NATIONAL OBJECTIVES: LOWMOD	CDBG	\$410,674.81	S 9 (0	\$2.00	\$0.00	97.00
70	RHOON	FUNDS WILL USED FOR ELEGIPLES ACTIVITIES OF COBO PROMAS, NATIONAL OBJECTIVES: LOWIMOD	cpeq	8410,674 6 1	\$292,046.63	9),00	\$292,046,63	\$2.00

EDIS Projes	Project 1	lle and Description	Progra M	Proks Estimuk	Supported Ambum	Dynam Thips Experie	Amount Avelete to Grey	Amaint Dream in Report Year
71	SARAMA ORAMOE	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBO PROMAS, NATIONAL OBJECTIVES: LCM/MOD	Chag	\$410,674.81	\$0.00	\$0 (p)	\$0.00	\$0.00
72	SALWAS	FUNDS WILL USED FOR ELEGALES ACTIVITIES OF COBG PROMAS NATIONAL OBJECTIVES: LOWMOD	ctes	\$410,674.61	\$8 CO	\$9.00	\$0.00	\$9.00
73	SAN (CRENZO	FUNDS WILL USED FOR ELEGALES ACTIVITIES OF CUBG PROWAS NATIONAL OBJECTIVES:	coss	\$410,674.81	\$332,505.88	\$2.00	\$332,505,88	\$9 (6)
7.4	SANTA ISABEL	FUNDS WILL USED FOR ELEGISES ACTIVITIES OF COBG FROMAS, NATIONAL OBJECTIVES: LOWIMOD	CEGG	\$410,674.61	\$0.00	\$2.00	\$0.00	\$0.00
15	บานขอ	FUNDS WILL USED FOR ELECABLES ACTIVITIES OF CUBG FROM AN ANTICHAL OBJECTIVES:	coss	\$410,674.81	\$0.00	\$2.00	\$0.00	\$) (6)
76	VEGA ALTA	FUNDS WILL USED FOR ELEGISES ACTIVITIES OF COBG PROMAS HATICHAL OBJECTIVES; LOWIMOD	coes	£410,674.61	\$0 ¢0	\$0.00	\$0.00	\$2.00
	VEGUES	FUNDS WILL USED FOR ELEGIBLES OF COBG FROMAS. HATIONAL OBJECTIVE'S: LOWMOD	COSG	\$472,275.80	\$0.00	\$2.00	\$0.00	\$97 (10)
78	VHLALPA	FUNDS WILL USED FOR ELEGIALES ACTIVITIES OF COBG PROMAS, HATIONAL OBJECTIVES; LOWIMOD	cpeg	\$410,674.61	\$ 0.€0	8000	\$9.00	\$0.00
79	YAZUCQA	FUNDS WILL USED FOR ELEGIBLES ACTIVITIES OF COBG FROMAS, NATIONAL OBJECTIVES: LOWIMOD	6000	\$410,674.61	\$410,674.51	\$300,9863 2	\$109,715,28	\$900.998.3 2
8)	CANUY	FUNDS WILL BE USED FOR CLEGGISE ACTIVITIES OF COBG PROGRAM, MATICAL FBUSCHIVE LOWMOD	ccea	\$410,674.61	\$386,002.19	\$ 5.03	\$≥46 CQZ 19	\$0.00
51	FONDOS DE EMERGENCIA 2024 AE	EVERGENCYFUNDS	coes	\$376,000.00	\$200,003	\$2.00	\$200,000 60	\$0.00

HOPWA ALLOCATION 2024-2025

FY	Activity Name	Activity Category	Funded Amount
2024	2024-2027 Supportive Services PRH24F999 Bill's Kechen	Supportive Services	\$200,000.00
2024	2024-2027 Supportive Services PRH24F999 Casa Del Peregrino - Day Care	Supportive Services	\$108,992,00
2024	2024-2027 Transitional Housing PRH24F999 Casa Peregning Albergue	Facility-Based Housing Subsidy Assistance	\$82,482.00
2024	2024-2027 Supportive Services PRHH24F999 Casa Peregrina Abergue	Supportive Services	\$54,988.00
2024	2024-2027 Transformal Housing PRH24F999 Case Joven Del Cariba	Facility-Based Housing Subsidy Assistance	\$135,000.00
2024	2024-2027 Supportive Services PRH24F999 Casa Joven Del Carito	Supportive Services	\$90,000.00
2024	2024-2027 Transitional Housing PRH24F999 Coalition Pro Homeless - Serviceos Esperanza	Facility-Based Housing Subsidy Assistance	\$117,820,00
2024	2024-2027 Supportive Services PRH24F999 Coalition Pro Homeless - Serviceros Espetanza	Supportiva Sarvicas	\$78,546.00
2024	2024-2027 Transitional Housing PRH24F999 Coalision Fro Homeless - Alpha & Ornega	Facility-Based Housing Subsidy Assistance	\$75,000.00
2024	2024-2027 Supportive Services PRH24F999 Coaldon Pro Homeless - Alpha & Omega	Supportive Services	\$50,000.00
2024	2024-2027 STRMU PRH24F999 Consocio Region Sur	Short Term Rent, Mortgage and Usfity Payments (STRMU)	\$22,549.00
2024	2024-2027 Supportive Services PRH24F999 Consordo Region Sur	Supportive Services	\$15,032.00
2024	2024-2027 Transitional Housing PRH242999 Hogar Crea - Avactor	Facility-Based Housing Subsidy Assistance	\$56,617.00
2024	2024-2027 Supportive Services PRH24F999 Hogar Crea · Arecho	Supportive Services	\$37,744.00
2023	2024-2026 Transitional Housing PRH23F999 Hogar Crea - Fajardo	Facility-Based Housing Subsidy Assistance	\$88,965.00
2023	2024-2026 Supportive Services PRH23F999 Hogar Crea - Fajardo	Supportive Services	\$59,310.00
2024	2024-2027 Transitional Housing PRH24F999 Hogar Cres - Mayaguez	Facility-Based Housing Subsidy Assistance	\$47,169,00
2024	2024-2027 Supportive Services PRH24F999 Hoger Cree - Mayaguez	Supportive Services	\$31,446.00
2023	2024-2026 Transitional Housing PRH23F999 Hogar Crea - Ponce	Facility-Based Housing Subsidy Assistance	\$34,051,34
2024	2024-2027 Transitional Housing PRH24F999 Hogar Crea - Ponce	Facility-Based Housing Subsidy Assistance	\$44,291.30
2023	2023-2026 Supportive Services PRH22F999 Hogar Crea - Ponce	Supportive Services	\$34,051,24
2024	Crea - Ponce Crea - Ponce	Supportive Services	\$28,710.66
2023	2024-2026 STRMU PRH23F999 Instituto Pre- Vocacional - Arecibo	Short Term Rent, Mongage and	\$89,100.00
2023	2024-2026 Supertive Services PRH24F999 Instituto Pre-Vocacional - Arecibo	Utility Payments (STRMU) Supportive Services	\$59,400.00
2024	2024-2027 STRAIU PRH24F999 Instituto Pre-	Short Term Real, Mortgage and	\$75,600,00
2024	Vocacional - Mayaguez 2024-2027 Supportive Services P7tH24F999	Utility Payments (STRMU) Supportive Services	\$50,400.00
2024	Institute Pre-Vecacional - Mayaquez 2024-2027 Supportive Services PRH23F999	Supportive Services	\$37,509.00
2024	PACTA Arecbo 2024-2027 Supportive Services PRH23F999	Supportive Services	\$54,430.00
2024	P.A.C.T.A. Fejardo 2024-2027 TBRA PRH24F999 Cabo Rojo	Tenant-Based Rental Assistance	\$21,540.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Cabo	(TBRA) Tenant-Based Rental Assistance	\$861.60
2024	Rojo 2024-2027 TBRA PRH24F999 Camury	(TBRA) Tenant-Based Rental Assistance	\$38,159.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Carruy	(TBRA) Tenant-Based Rental Assistance (TBRA)	\$1,526.32

FY	Activity Name	Activity Category	Funded Amount
2024	2024-2027 T0RA PRH24F899 Hornigueros	Tenant-Based Rental Assistance (TBRA)	\$106,065.00
2024	2024-2027 TBRA PRH24F999 Jayuya	Tenant-Based Rental Assistance (TBRA)	\$21,465.00
2024	2024-2027 Delivery Costs TBRA PRH23F999 Hormigueros		\$4,242.20
2024	2024-2027 Delivery Costs TBRA PRH24F999 Jayuya	Tenant-Based Rental Assistance (TBRA)	\$858,20
2024	2024-2027 TBRA PRH24F999 Juana Diaz	Tenant-Based Rental Assistance (TBRA)	\$29,388.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Juana Diaz		\$1,175.52
2024	2024-2027 TBRA PRH24F999 Mayaguez	Tenant-Based Rental Assistance (TBRA)	\$130,200.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Meyaguez	Tenani-Based Renial Assistance (TBRA)	\$5,208 00
2024	2024-2027 TBRA PRH24F999 Ponce	Tenant-Based Rental Assistance (TBRA)	\$161,531,00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Ponce	Tenant-Based Rental Assistance (TBRA)	\$6,461.24
2024	2024-2027 TBRA PRH24F999 San German	Tenant-Based Rental Assistance (TBRA)	\$51,247.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 San German	Tenant-Based Rental Assistance (TBRA)	\$2,049.88
2024	202-20267 TBRA PRH24F999 Yauco	Tenant-Based Rental Assistance (TBRA)	\$10,557.00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Yauco	Tenant-Based Rental Assistance (TBRA)	\$422,2 8
2024	2024-2027 TBRA PRH24F999 Yabucoa	Tenant-Based Rental Assistance (TBRA)	\$112,140,00
2024	2024-2027 Delivery Costs TBRA PRH24F999 Yaburoa	Tenant-Based Rental Assistance (TBRA)	\$4,485.60
2024	2024-2027 Administration PRH24F999 Departamento de Salud	Grantee Administration	\$77,637.51
2024	2024-2027 Sponsor Administration PRH24F999 San Juan	Sponsor Administration	\$175,719.56
	I	otal Allocation during FY 2024-2025	\$2,822,113.55

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for teverage are municipal funds.

The next table summarizes leveraging for the CDBG 2024 projects:

Municipality	Matrix HUD	CDBG program Year	COSG previous years	Municipal funds	Other federal funds	Other funds	Total cost
ADJUNTAS	05A	\$61,949.36					\$61,949.36
ADIUNTAS	03)	\$282,896.08	\$285,240.82				\$568,136.90
AGUADA	03K	\$236,199.78		\$1,381.25			\$237,681.03
AGUADA	03X	\$46,224.20		\$1,381.25			\$47,605.45
AGUADA	OSA	\$62,321.46		\$19,502.23			\$81,823.69
AGUAS BUENAS	03X	\$191,643.20					\$191,643.20
AGUAS BUENAS	03K	\$25,551.48					\$25,551.48
AGUAS BUERAS	Ó3K	\$62,062.52					\$62,062.52
AGUAS BUENAS	05A	\$61,601.19		\$13,222.04			\$74,823.23
A:BONITO	036	\$159,886.33					\$159,886.33
Albonito	03 F	\$119,372.41		\$10,617.59			\$129,590.00
ARONITO	05A	\$45,729.67					\$45,729.67
A/BDNITO	05A	\$15,871.52					\$15,871.52
ANASCO	03K	\$279,258.74		\$12,000.00			\$291,258.74
ANASCO	05A	\$61,601.19					\$61,601.19
ARROYO	OšA	\$279,258.74	\$\$67,742.64		\$712,598.62		\$1,560,000.00
ARROYO	03D	\$50,684,40					\$50,684.40
OYORRA	05M	\$10,917.19		\$332.81			\$11,250.00
BARCELONETA	on	\$279,258.74		•			\$279,258.74

Municipality	Matrix HUD	COBG program year	CDBG previous years	Municipal funds	Other federal funds	Other funds	Total cost
BARCELOHETA	03A	\$61,601 19		\$24,660.60			\$85,601.19
BARRANQUITAS	03K	\$279,258.74					\$279,258.74
BARRANQUITAS	OSA	\$61,601 19					\$61,601.19
CAMUY	24A & 19F	\$410,674.61					\$410,674.61
CATANO	035	\$179,158.74					\$279,258.74
CATANO	05A	\$61,601.19		\$24,000.00			\$85,601.19
CEIRY	озк	\$279,258.74		\$10,000.00	***************************************		\$289,258.74
CEIBA	05A	\$\$5,948.53					\$55,948.53
CEIBA	050	\$5,652.66		\$422,34			\$6,075.00
CIALES	03K	\$80,752.32					\$80,752.32
CIALES	034	\$198,505.42	Vanna va	\$15,000.00			\$213,506.42
CIALES	05A	\$38,684.34		\$5,000.00			\$43,684.34
CIALES	058	\$22,916.85					\$22,916.85
COAMO	03K	\$279,258.74		\$100,786.76			\$380,045 50
COAMO	OSA	\$61,601.19	CONTRACTOR NO CONTRACTOR N	\$2,435.04			\$64,036.23
COMERIO	03K	\$279,258.74		\$3,500.00			\$282,758.74
CONTENO	03K	\$140,178.22	471X7600000000000000000000000000000000000	\$3,500.82	**************************************	**************************************	\$143,679.04
COMIERIO	059	\$62,321.46	CACHARANA MININGANI CANTANANA	\$49,074.53	***************************************	***************************************	\$111,395.99
COROZAL	O3K	\$210,916.60	***************************************	***************************************	December 111 (1000)	······································	\$210,916.00
COROZAL	14-A	\$68,344.08				***************************************	\$68,344.08
CORIOZAL	OSA	\$61,599.85	***************************************	**************************************	ozadkorzerra imboro ameri me	·	\$61,599.85
CULEBRA	14-A	\$391,988.91		(***************************************		\$191,988.91
DORADO	14·A	\$356,622.56		\$5,000.00	***************************************		\$361,622.56
FLORION	034	\$279,258.74	· · · · · · · · · · · · · · · · · · ·		\$225,000.00		\$504,258.74
FLORIDA	AZO	\$61,601.19		\$21,619.54		***************************************	\$83,720.73
GUANICA	03K	\$121,077.44		THE THE PERSON NAMED OF TH	***************************************		\$121,077.44
GUANICA	O3K	\$62,219.75	2005)117:05:00.1111.12:00:005)111111-0017.11112:00	***************************************	yannas s kanas ya se shankar sana ayan ya.		\$62,219.75
GUANICA	O3K	\$95,961.95		\$2,895.73	(Carallel Carallel Ca		\$98,857.66
GUANICA	OSSA	\$30,799.25					\$30,799.25
GUANICA	075	\$14,801.94	and the state of t	\$1,198.06	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		\$16,600.00
GUANICA	052	\$16,000.00		en e	enematica de la companya de la comp		\$16,000.00
GUAYANELA	03 x	\$279,350.00	en kirken yi kiripisan ya Andrey kirkeya kirken ka meribi ya za meribi y	\$5,000.00		i i i i i i i i i i i i i i i i i i i	\$284,350.00
GUAYANRLA	OSA	\$18,835.33	list ert konstierret entrelier in rockense fil time				\$38,835.33
GUAYANELA	0SD	\$11,337.30	POLICE CONTRACTOR STREET, STRE	NEWSCHIEGO TO THE TENEST OF THE SECOND SECON			\$11,337.30

GURABO 032 5779,158.74 5567,742.64 5429,966.62 51,776,9681 GURABO 05A 561,601 19 524,008.64 585,609.8 HATHLO 14-A 5279,258.74 5914.11 562,515.1 HATHLO 05A 561,601 19 5914.11 562,515.1 HORMIGUEROS 036 5139,978.74 5139,978.74 HORMIGUEROS 03K 5106,880.00 5106,880.00 5106,880.00 5106,880.00 5106,880.00 5106,880.00 510,001.19 IAVIVIA 037 5279,258.74 593,352.99 5172,611.7 IAVIVIA 05A 561,601 19 58,672.91 570,274.1 IAVIVIA 05A 561,601 19 544,000.00 585,601.1 IAVIS 05A 561,601 19 54,000.00 576,601.1 IAVIS 05A 561,601 19 54,000.00 576,601.1 IAS PHORAS 05A 561,601 19 515,000.00 577,500.1 IUDUILLO 05A 561,601 19 515,000.00 577,500.1 IUDUILLO 05A 561,601 19 515,700.00 577,500.00 577,500.1 IUDUILLO 05A 561,601 19 515,700.00 577,500.00 577,500.1 IUDUILLO 05A 561,601 19 515,700.00 577,500.00 577,500.1 IUDUILLO 05A 561,601 19 577,500.00 577,500.00 577,500.00 577,500.1 I	Municipality	Matrix HUD	CDBG program year	hesse hesson CD80	Municipal funds	Other federal funds	Other funds	Total cost
GURABO 05A 561,601 19 524,008.64 585,603.64 14A 5279,258.74 5139,978.77 5139,9	GUAYANRIA	051	\$11,337.30					\$11,337.30
HATRILO 14-A 5279,258.74 5914.11 562,515.1 HORMIGUEROS 034 5139,978.74 5139,978.74 HORMIGUEROS 034 5139,978.74 5139,978.74 HORMIGUEROS 034 512,400.00 5136,880.00 HORMIGUEROS 05A 561,601.19 5106,880.00 HORMIGUEROS 05A 561,601.19 58,672.91 512,611.7 JAYUVA 034 5279,258.74 593,352.99 5372,611.7 JAYUVA 05A 561,601.19 58,672.91 570,274.1 JUNICOS 14-A 5279,258.74 524,000.00 585,601.1 JUNICOS 05A 561,601.19 524,600.00 585,601.1 LAIAS 034 5279,258.74 533.14 5279,318.8 LAIAS 034 5279,258.74 533.14 5279,318.8 LAIAS 035A 561,601.19 534.11 561,635.1 LARES 035 523,617.65 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	GUPARO	035	\$279,258.74	\$567,742.64	\$429,966.62			\$1,276,968 00
HATRILO 05A \$61,601 19 \$914.11 \$62,515.1 HORMIGUEROS 03F \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$139,978.74 \$130,000 \$130,0	GURABO	OSA	561,601.19		\$24,008.64			\$85,609.83
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HORMIGUEROS OSA 5106,880 O 5106,880 O 5106,880 O 5106,880 O 5106,880 C 51,601.19 S 51,601.11 O 5101,011 O 5101	HORALIGUEROS	03t	\$139,978.74					\$139,978.74
HORMIGUEROS OSA \$61,601 19 561,601 19 570,274 1 JAYUVA O3F \$279,258.74 \$93,352.99 \$372,611 7 JAYUVA OSA \$61,601 19 \$8,672.91 \$70,274 1 JUNCOS 14-A \$279,258.74 \$24,000.00 \$363,001 1 LAIAS O5A \$61,601 19 \$24,000.00 \$85,601 1 LAIAS O5A \$61,601 19 \$34.11 \$51,793,118 LAIRES O3K \$33,813.35 \$49.85 \$323,813,612 LAIRES O3K \$33,813.35 \$49.85 \$323,813,612 LAIRES O5Public Services \$60,601 19 \$1,356.81 \$62,958.00 LAS MARIAS O3K \$171,555.80 \$72,500.00 \$179,655.88 LAS MARIAS O3K \$107,702.94 \$75,500.00 \$76,601.11 LAS PELORAS 14-A \$279,258.74 \$24,000.00 \$76,601.11 LAS PELORAS 14-A \$279,258.74 \$24,000.00 \$35,601.19 LAS PELORAS 05A \$61,601 19 \$24,000.00 \$35,601.19 LOIZA 14-A \$279,258.74 \$24,000.00 \$35,001.19 LOIZA 14-A \$279,258.74 \$18,000.00 \$35,001.19 LOIZA 14-A \$279,258.74 \$31,000.00 \$35,001.19 LOIZA \$31,000.00 \$3	HORMIGUEROS	034	\$32,400.00		(enimentario en la comercia de la co	**************************************	\$32,400.00
JAYUYA	HORMIGUEROS	034	\$106,880.00					\$106,880.00
IAYUVA	HORMIGUEROS	OSA	\$61,601.19		**************************************			\$61,601.19
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LAS PREDRAS 05A \$61,601.19 \$24,000.00 \$85,601.1 LOZA 14-A \$279,258.74 \$279,258.74 \$279,258.74 LOZA 05A \$60,913.46 \$60,913.44 \$60,913.44 LUQUILLO 03F \$279,258.74 \$18,000.00 \$297,258.74 LUQUILLO 05A \$61,601.19 \$25,718.96 \$87,320.11 MARICAO 03K \$245,928.65 \$245,928.65 \$245,928.65 MARICAO 03K \$33,330.09 \$519.98 \$33,850.0 MARICAO 05A \$61,601.19 \$14,673.96 \$76,275.11 MAUNABO 03K \$126,636.63 \$2,000.00 \$124,616.61	LAS MARIAS	OSA	\$61,601.19		\$15,000.00	7-107-10-1-1-10-10-10-10-10-10-10-10-10-10-10		\$76,601.19
LOFZA 14-A \$279,258.74 \$279,258.74 LOFZA 05A \$60,913.46 \$60,913.46 LUQUILLO 03F \$279,258.74 \$18,000.00 \$197,258.76 LUQUILLO 05A \$61,601.19 \$25,718.96 \$87,320.31 MARICAO 03K \$245,928.65 \$245,928.66 \$245,928.66 MARICAO 03K \$33,130.09 \$519.98 \$33,850.00 MARICAO 05A \$61,601.19 \$14,673.96 \$76,275.11 MAUNABO 03K \$122,636.63 \$2,000.00 \$124,616.60	LASPIORAS	14-A	\$279,258.74		\$24,000.00			\$103,258.74
LOÍZA OSA \$60,913.46 \$60,913.46 LUQUILLO OSF \$279,258.74 \$18,000.00 \$297,258.73 LUQUILLO OSA \$61,601.19 \$25,718.96 \$87,320.33 MARICAO OSK \$245,928.65 \$245,928.65 \$245,928.65 MARICAO OSA \$33,330.09 \$519.98 \$33,850.0 MARICAO OSA \$61,601.19 \$14,673.96 \$76,275.19 MAUNABO OSK \$156,622.11 \$2,000.00 \$158,622.1 MAUNABO OSK \$122,636.63 \$2,000.00 \$124,616.60	LAS PELORAS	OSA	\$61,601.19		\$24,000.00	, , , , , , , , , , , , , , , , , , ,		\$85,601.19
HUQUILLO 03f \$279,258.74 \$18,000.00 \$297,258.75 HUQUILLO 05A \$61,601.19 \$25,718.96 \$87,320.31 MARICAO 03K \$245,928.65 \$245,928.65 \$245,928.65 MARICAO 03K \$33,330.09 \$519.98 \$33,850.0 MARICAO 05A \$61,601.19 \$14,673.96 \$76,275.11 MAUNABO 03K \$156,622.11 \$2,000.00 \$158,622.11 MAUNABO 03K \$122,636.63 \$2,000.00 \$124,616.61	LOIZA	14-A	\$279,258.74			Semanta e e e e e e e e e e e e e e e e e e e		\$279,258.74
IUOUILLO 05A \$61,601 19 \$25,718.96 \$87,320.1 MARKCAO 03X \$245,928.65 \$245,928.6 \$245,928.6 MARKCAO 03X \$33,330.09 \$519.98 \$33,850.0 MARKCAO 05A \$61,601.19 \$14,673.96 \$76,275.19 MAUNABO 03X \$156,622.11 \$2,000.00 \$158,622.19 MAUNABO 03X \$122,636.63 \$2,000.00 \$124,616.60	LOÍZA	OSA	\$60,913.46			***************************************		\$60,913.46
MARICAO 03X \$245,928.65 \$245,928.65 MARICAO 03X \$33,130.09 \$519.98 \$33,850.0 MARICAO 05A \$61,601.19 \$14,673.96 \$76,275.19 MAUNABO 03X \$156,622.11 \$2,000.00 \$158,622.11 MAUNABO 03X \$122,636.63 \$2,000.00 \$124,616.60	tuavitto	ON	\$279,258.74		\$18,000.00			\$297,258.74
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MARICAO 05A \$61,601.19 \$14,673.96 \$76,275.19 MAUNABO 03X \$156,622.11 \$2,000.00 \$158,622.19 MAUNABO 03X \$122,636.63 \$2,000.00 \$124,616.63	MARICAO	03K	\$245,928.65					\$245,928.65
MAUNABO 03K \$156,622.11 \$2,000.00 \$158,622.11 MAUNABO 03K \$122,636.63 \$2,000.00 \$124,616.60	MAR:CAO	03 K	\$13,130.09	a na amanamento notati (mani	\$519,98	ACCORDING TO THE PROPERTY OF T		\$33,850.07
MAUNABO 03X \$122,636.63 \$2,000.00 \$124,636.6	MARICAO	OSA.	\$61,601.19		\$14,673.96			\$76,275.15
	CÉANUAN	03K	\$156,622.11	edesementesenmemeetimenetinemen	\$2,000.00	neennaeemuniaeneemaaeeemegruu.	удан <u>тиничника жаама</u> т	\$158,622.11
MAUNABO 05A \$61,601.19 \$24,000.00 \$85,601.19	MAUNABO	OJK	\$122,636.63		\$2,000.00	HAZICZI PROCESO PROBENO Z Z ZWIEGOZ PA		\$124,636.63
	MAUNABO	054	\$61,601.19		\$24,000.00		200(2)22011112011201120112011201120112011201	\$85,601.19

Municipality	Matrix HUD	COBG program	Previous CD&G	Municipal funds	Other federal funds	Other hads	Total cost
MOCA	03K	\$290,429.47		\$31,158.40			\$321,587.87
MOCA	05A	\$61,601 19					\$61,601.19
MOROVIS	03A	\$279,258.74	\$869,674.74				\$1,148,933.48
MOROVIS	05A	\$29,862 31					\$29,862.31
MOROVIS	051	\$15,869.44					\$15,869.44
MOROVIS	050	\$15,869.44					\$15,869.44
NAGUABO	03-	\$274,258 74		\$24,000.00		\$280,741.26	\$584,000.00
NAGUABO	OSA	\$61,601.19		\$13,940.37			\$75,541.56
NARAHUTO	14H	\$109,688.81		\$91,669.92			\$201,358 73
NARANSTO	144	\$169,589.93					\$169,589 93
NARANSTO	05M	\$30,923.79					\$30,923.79
OTRHARAM	050	\$10,677.40					\$30,677.40
OROCOVS	05A	\$61,601.19		\$22,500.00			\$84,101.19
OROCOVIS	14A	\$64,739.46		\$52,231.44			\$116,970.90
PATILLAS	034	\$140,250.00		\$10,000.00	·/	The state of the s	\$150,250.00
PATRLAS	034	\$139,008.74		\$10,000.00	······································		\$149,008.74
PATILLAS	A20	\$48,358.20	A A A A A A A A A A A A A A A A A A A				\$48,358.20
PERUELAS	14.4	\$279,258.74		\$24,000.00			\$303,258.74
PEÑUCLAS	OSA	\$61,601 19	The state of the s	\$24,000.00	englised Militarian et in meneri et innisia en d		\$85,601.19
QUEBRADILIAS	144	\$279,258.74		\$24,000.00			\$303,258.74
QUEBRADILLAS	osa	\$61,601.19		\$24,000.00	······································	***************************************	\$85,601.19
RINCÓH	244/194	\$372,384.58					\$372,384 58
SÅBANA GRANDE	03 x	\$279,258.74		\$84.58	vo		\$279,343.32
SABANA GRANDE	05A	\$61,601.19		\$14,673.96			\$76,275.15
SALINAS	034	\$326,410.20					5326,41020
SALWAS	051	\$17,702.66					\$17,702.66
salmas	050	\$17,702.66			randa e e e e e e e e e e e e e e e e e e e		\$17,702.66
SAN LORENZO	14A/19F	\$372,732.34		massa.			\$372,732.34
SAN LORENZO	OSA	\$37,942.27		\$14.78			\$37,957.05
SANTA ISABEL	03 X	\$279,258.74					\$279,258.74
SANTA ISABEL	OSA	\$61,661.19		\$14,673.96			\$76,275.15
UTUAĐO	030	\$279,258.74		energy account to the construction of the cons			\$279,258.74
UTUADO	NO MENCIONA	\$61,601.19		нгология голосон (1 сосон (1 от	100 mm		\$61,601,19
VEGA ALTA	14f	\$279,258.74	CONSTRUCTION CONTROL CONTROL (NO. 1411)		25.0911.0500.00999884444000.00444		\$279,258.74

Municipality	Matrix HUD	COBG program	COOG previous years	Municipal funds	Other federal funds	Other funds	Total cost
VEGA ALTA	052	\$61,601 19					\$61,601.19
VIEQUES .	03%	\$185,860 90		\$12,000.00			\$197,860 90
VIEQUES	034	\$135,286.64		\$6,000.00			\$141,286.64
MEQUES	05A	570,841 37					\$70,841.37
VILLALBA	03K	\$279,258.74		\$21,976.40			\$301,235 14
VILLALEA	05A	\$61,601 19	· · · · · · · · · · · · · · · · · · ·				\$61,601.19
YABUCOA	034	\$179,884.52	AWA-Sarperson Water		**************************************	The second contract of the second	\$179,884 52
YABUCOA	034	\$16,303.56	(111 (11 (11 (11 (11 (11 (11 (11 (11 (1				\$16,303.56
YABUCOA	034	\$89,768 24	*****************************		······································	201711222227111222222222222222222222222	\$89,768.24
YABUCOA	05A	\$54,903.61	interview of the second se	Anadala and Alband Bandala Albanda Alb	**************************************	A	\$\$4,903.61

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

HOPWA

In the case of HOPWA, sponsors leveraged 2024 funds from other sources.

FSG

As part of the requirements established by the Emergency Solutions Grant (ESG) Program, each subrecipient must meet the dollar-for-dollar matching requirement, contributing an amount equivalent to the funds received through other public or private sources. These contributions may come from various sources, including federal funds other than the ESG, as well as state, municipal, private, or other resources eligible under current regulations.

During the 2024 program year, the ESG Program continued to rigorously implement this requirement, with the aim of maximizing the impact of each investment and promoting the integration of multisectoral efforts. This strategy not only strengthens the financial sustainability of projects, but also promotes a more efficient and coordinated use of available resources, ensuring broader and more effective attention to the population in most need to promote their selfsufficiency.

HOME

In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2024, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to the match no less than 25 cents for each dollar of HOME funds spent on affordable housing.

Fiscal Year Summary — HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 1 - Fiscal Year Summary - HOME Match Report

ADDITIONAL INFORMATION CR-20

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During PY2024 (and the previous three years), the HOME program experienced a reduction in the number of families assisted with Homebuyer Assistance (In comparison with the families assisted before the hits of Hurricane Maria and Irma and the Covid-19 pandemic). The major reason for that reduction in Homebuyer Assistance is due to the better conditions offered to participants by the CDBG-DR HBA (Homebuyer Assistance). CDBG-DR has a broad income qualification parameter to which more families are eligible for assistance.

The following is a summary of the different single family's activities attended with HOME program funds:

HOMEBUY	HOMEBUYER ASSISTANCE		
Cases Closed (Per PR-23 Report PY2024)	1 case		
Income Range	0-30%		
People Interviewed	111 persons Income Limits affect the cases as per new table		
Cases in process (Pre-Qualified; looking for property)	or 1 cases		

ИОН	MEOWNER			
Closed cases (Per PR-23 Report PY2024) 4 cases				
Income Range	0-30% / 31%-50%			
Under construction	11 cases			
Cases in process (under evaluation)	10 cases			

TENANT BASE RENTA	TENANT BASE RENTAL ASSISTANCE (TBRA)			
Active or Completed cases (Per PR-23 Report PY2024)	68 cases			
Active cases (Disbursed Per PR-07 during PY2024)	96 cases			
Income Range	30%			
Total Interviewed and/or Calls Received	367 persons			
Vouchers granted during PY2024	158 vouchers			
Families with Vouchers looking for property	17 vouchers/families			
Cases in Process (under evaluation)	31 cases			

PRHFA made a competitive process by a Notice of Funds Availability (NOFA) to promote the development of multifamily rental projects; this NOFA combined different sources of funds

including HOME, HTF, LIHTC and CDBG-DR to increase the supply of housing units needed around the island. The purpose of this NOFA is to maximize the use of public funds from multiple sources under joint selection and underwriting criteria compatible. During PY2024, PRHFA granted the amount of \$36,815,688 in HOME funds for two multifamily projects located in the municipalities of isabela and Bayamón, respectively. Those projects are currently under construction.

Regarding to the Housing Trust Fund (HTF) program, funds were used to increase the supply of housing units for rent through the development of multifamily rental projects impacting families with very and extremely low-income families. As part of the competitive process above mentioned, during PY2024 PRHFA granted the amount of \$7,136,358 in HTF funds for two multifamily projects located in the municipalities of Bayamón and Yabucoa, respectively.

Discuss how these outcomes will impact future annual action plans.

The outcomes in the HOME program will impact the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed to improve the performance of the program. Rehabilitation or New Construction by Owner is the HOME program activity that PRHFA is emphasizing due to the damaged caused by the hurricanes Irma and Maria and the earthquakes in the South of Puerto Rico. As a matter of facts, PRHFA has established the "Iniciativa Municipal para la Rehabilitación de Viviendas" in which signed several Memorandum of Understanding (MOU) with municipalities around the Island to be more effective helping the people in need of federal assistance for their home. An estimated amount of sixty (60) families have been identified to receive HOME funds assistance thru this initiative.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	13	72	0
Low-income	15	1	0
Moderate-income	0	0	0
Total	28	73	0

Table 2 - Number of Households Served

Narrative Information

Even in the difficult context of Puerto Rico, the PY 2024 Annual Action Plan housing strategies were implemented. The State was able to facilitate the access to affordable housing opportunity to 101 households, serving 100% extremely low-income and low-income households. This achievement shows the State commitment to address the basic housing needs of the low-income population, the responsibility of using and investing the available resources accordingly to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income households served by each activity. 84% of the of the households served by the CDBG, HOME and HTF programs were Extremely Low-Income households, while 16% were Low-Income households and 0% were Moderate-Income households. The HOME program served a higher percentage of Extremely Low-Income households, or 99%, in contrast to 46% served by the CDBG program. CDBG program served a higher proportion of Low-income households, 54%.

The number of households served for the HOME program during PY2024 has been reported using PR-23 report as of 8-21-2025. As per the previously mentioned report, the total of families served during Program Year 2024 was 73, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

- Rentals: 68
- First time homebuyers: 1
- Existing homebuyers: 4 Total 73

Regarding to HTF Program, the number of households served during PY2024 has been reported using PR105 (Status of HTF Activities). As per that report, the total of families served during Program Year 2024 was 0, all of which were non-homeless households and served by the Rental Activity.

ADDITIONAL INFORMATION CR 40

MONITORING

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It provides information about the State actions that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste and abuse. It is the principal means by which the State:

- Ensure that programs and technical areas are carried out efficiently, effectively, and in compliance with applicable laws and regulations;
- Assists in improving the performance, developing, or increasing capacity, and augmenting the management and technical skills; and
- Stays abreast of the efficacy of CPD funded activities and technical areas within the communities served by the programs.

The State recognizes and fulfills the monitoring requirements of the five (5) grant programs included in the Consolidated Plan. Monitoring activities are conducted in accordance with OMB regulations, and the HUD regulations and guidance for each program contained in the CPD Monitoring Handbook and include the following:

- Explanation of grant contract requirement and deadlines for all grantees
- · Fleid visits to monitor work in progress and completed projects
- Telephone or office conference assistance to grantees
- Detailed explanation of ways to improve grant administration.
- Suspension of grant activities where warranted
- · Importance of timeliness
- Monitoring of progress toward goals and objectives of Consolidated Plan

CDBG

The CDBG monitoring details will are in the next table:

	CDBG monitorin	SEGURD SOCIAL PATRONAL	RADICACION SI/NO	FECHA DE RECIBO CIZARINGHOUSE	SERALAMENTOS CORG	COMENTARIOS
1	AD)UNTAS	660-39-8642	St	6/10/24	, NO	Emié información recesaria a Noemi Padila para preparar ceria de
	1					teme. Se preparo carta
3	AGUADA	660-43-4057	51	6730723	1 10	da rierre. Se preparó carta
<u> </u>	AGUAS BUENAS		eresitt innent mini mism mismidul minimis tati	3/31/73	<u> </u>	de Cerre. Se preparà carta de cierre
à	AIBONITO	660-43-3572	St	3/30/23	51	aceptando el PAC.
5	AÑASCO	660-43-3526	st	1/25/24	NO	Errifé información necesaria a Hoemi Pacilia para preparar carta de
	AMARO	000-43-3320	31	1/25/24		Se preparó carta
. 6	ARROYO	660-43-3527	Sf	3/28/23	51	de cerre acectando el PAC.
						3/18/24 Le envé o ficerri Padilla la información recesaria para preparar carta de cierre del SA sin
7	BARCELONETA	660-43-4377	St	Feb. 14, 2024	NO NO	señalamientos.
8	BARRANQUEYAS	660-43-3573	<u> </u>	3/31/23	NO.	Se prepará cárta de cierre,
				21 Mar-25		3/2//35 te envié a Naem/ Podža la Información necesaria para que prepare carla do cieno de Single Audi sin señalamientos en los tendas Caelo
۶	CAMBY	860-43-3577	<u> </u>	***************************************	1:0	Estado. Se prepará carta
10	CATARO	660 43 3540	sr	3/29/23	мо	de Cerre.
11	CEIDA	660-43-3542	ŝŧ	स-अभु-हेब	* 0	Le envià la información necesaria a Noemi Fadilia para que prepare la carta de clarre sin señalamientos en fondos CUNG.
						3/18/24 Le envié a Noemi Pacilla la información necesaria para preparar carta de tierre del SA sin
17	CIALLS	660-43-3531	SJ	<u> </u>	NO NO	<u>señalamientos.</u> Se prepará carta
,,	COANO	660-43-3561	st	49493	SI	de cierre aceptando el PAC.
						3/18/24 Le envié a Noemi Pacilla la Información necesaria para preparar carta de tierre del SA sin
	СОНІЯІО	660-41-3562	<u></u>	Feb. 14, 2024		señalamientos Erwié información recesaria a Noemi Padilla para preparar carta de
15	COROZAL	660-43-3563		10/30/23		Cierre, Se preparà carta
- {	CULEBRA	660-66-0105	51	1		de c'erre

	MONICIPIO	SIGURO SOCIAL PATRONAL	RADICACION SUNO	FECHA DE RECIBO CLEARRICHOUSE	SIÑAIAMENTOS CORO	COMENTARIOS
17	DORADO	660-43-3565	18	3/28/23	NO.	Se prepará carta de cierre.
18	FLORIDA	660-43-4055	SI	3131153	NO.	Se preparó carta de cierre.
19	GUANICA	650 43 3496	11/3			
10	GUAYANILLA	560 43 3494	12	V1874	NO.	Ernté información nécesaria à Noemi Pacilia para préparar carta de ciscos. Envié información
21	GURABO	660 43 5312	35	11/16/23	NO	recesaria a Noemi Pacalla para preparar cana de ciorre.
3.7	HATTLEO	660-43-2497	St	3/28/23	140	Se preparà carta de cierre.
23	HORMIGUEROS	660-43-3498	Si	3/29/23	NO	Se preparó carta de cierre.
35	JAYUYA	660-43-3515	SI	3/31/23	พว	Se preparò carta de cierre.
15	JUNCOS	660-43-3517	SI	3/31/23	NO.	Se preparà carta de cierre.
16	LAJAS	660-43-3482	SI	5/30/24	₩S	Le enné la información necesaria a libemi Padilla para que prepare la carta de cierra sin señalamientos en fondos CDBG.
27	LARES	660-43-3483	51	3/30/23	HiO I	Se prepará carta de cierre.
28	LAS MARTAS	66O-43-3484	st	2.35c.7t	NO	El 7 de mayo de 2014, le envié a Hoemi la información recesaria para preparar carta de cierre sia sofisiamientos. Erwié información recesaria a Hoemi Pacifila para
19	LAS PIEDRAS	660-43-6054	51	8/30/23	, s	preparar carta de C'erre.
NJ.	LOIZA	660-38-6962	51	Oct 9, 3024	tvo	10/18/24 La envié a Neem/ Pacilla la información necesaria para preparar carta de Cierre.
31	LUQUILLO	660-43-3485	Si	3/79/79	NO NO	Se prepará carta de cierre.
12	MARICAO	660-43-3487	sı sı	3/20/23	NO NO	Se prepará carta de cione.
33	OBANUAM	660-43-3521	St	Fcb. 14, 2024	жо	3/18/24 Le envié a ficerá Pacilla la información recoraria para preparar carta de Gerre del SA sin sefularrientos.
14	носл	660-43-3489	SI.	3/31/23	100	Se prepará carta de cerre,

	MUHICUNG	SEGURO SOCIAL PATRONAL	RADICACION SI/HO	FECHA DE RECIRO CLEARZIGHOUSE	STRALAMENTOS CDBG	COMENTARIOS
						MOROVIS 2021- 2022 CERTIFICACION AUDITORIA, no excedieron los \$750,000,00 en gastos requesidos
35	MOROVIS	660 43 3782	SI .	5/31/24	100	para radicar Single Audit.
36	NAGUABO	660 43 3490	SI	4874323	NO	Se preparó carta da cierra.
\$7	MARANJITO	660-43-3522	51	5/8/23	NO NO	Se preparó carta de cierre.
135	OROCOVIS	660-43-3491	St	3/31/23	NO	Se preparó carta de cierre.
39	PATILLAS	660-43-3492	SI	3/31/23	NO NO	Se preparó carta de cierre,
40	PEÑUELAS	660-43-3523	S 1	9/18/23		Se prepará carta de cierre.
6)	QUEBRADILLAS	660-43-3795	si	3/6/23	, NO	Se preparó carta de cerre.
42	RINCÓN	660-43-3529	51	3/39/23	NO.	Se proparó carta de cierre,
43	SABANA GRANDE	660-41-3530	SI	3/31/23	NO.	Se preparó carta de clarre,
\$ 4	SALINAS	660-43-5311	SI	9/6/23	kiÇ)	Emité información necesaria a Noemi Padilla para preparer corta de cisme.
45	SAN LORENZO	600 AL 2022	o.	******	% O	Ernië información necesaria a floemi Pacilia para preparar carta de
		660-43-3532	SI	11/28/23	and the state of t	cierre. Envié información recesaria a Roem/ Fadifo para preparar canta de
	SANTA ISABEL	660-43-3534	SI.	9/13/24	MO.	cierre. 3/18/24 Lo envid a Noemi Pacilla la información necesario paro preparar certa de cierre del SA sin
47	Odavitu	660-43-3528	\$ <u>i</u>	Feb. 14, 2024	<u>₩</u> >	<u>señalamientos.</u> Se preparó carta
(8	VEGA ALTA	660-43-3524	SI	7/31/23	140	de cierre.
49	VIEQUES	660-43-3538	51	3721724		
50	VILAÇÃA	640-43-3518	NO			Se prepará carta
51	YABUCOA	660-43-9209	5t	3/30/23	NO CW	de cerre.

FSG

During the 2024 program year, the Emergency Solutions Grant (ESG) Program maintained active and strategic oversight of all funded projects as part of its commitment to transparency, continuous improvement, and regulatory compliance.

The program's technical team conducted monitoring visits to each of the subrecipient entities to assess compliance with programmatic and administrative requirements established by federal

and state regulations. These visits included reviewing files, interviewing key personnel, verifying services provided, and evaluating internal implementation processes. In the case of Emergency Shelters, staff evaluated the physical facilities and made recommendations.

As part of this effort, customized technical assistance was provided to address specific needs identified during the evaluations. In addition, corrective action plans were designed and implemented to remedy deficiencies and strengthen the operational capacities of the projects.

These actions not only ensured the proper use of allocated funds, but also improved the quality and effectiveness of services offered to homeless populations or those at risk of losing their homes. Continuous monitoring is therefore an essential tool for ensuring that each intervention financed by the ESG Program is aligned with its strategic objectives and has a significant impact on eradicating homelessness in Puerto Rico.

HOPWA

The Municipality of San Juan, as the entity responsible for the administration of the State HOPWA funds delegated to the Puerto Rico Department of Health, carried out the monitoring plan during Program Year 2024-2025. The purpose of this process was to ensure compliance with federal requirements, HUD guidelines, and the appropriate use of program resources.

Monitoring activities were conducted with both non-profit subrecipients and municipal governments.

The monitored entities included:

Non-Profit Subreciplents:

- Bill's Kitchen (Fajardo Casa Miguel Urgell)
- Coalition Pro Homeless of the Eastern Area of Puerto Rico (Senderos de Esperanza; Alfa y Omega)
- Casa del Peregrino (Cuidado Diurno; Albergue de Emergencia)
- · Casa Joven del Caribe (Casa Grande)
- Consorcio Región Sur
- Hogar CREA (Posada Arecibo, Posada Fajardo, Posada Mayagüez, Posada Ponce)
- Instituto PreVocacional e Industrial de Puerto Rico (Hogar Seguro I Arecibo; Hogar Seguro II – Mayagüez)
- PACTA (Sigue Adelante; Fajardo)

Municipalities:

- · Cabo Rojo
- Camuy
- Hormigueros
- Jayuya
- Juana Díaz
- Mayagüez

- Ponce
- San Germán
- Yabucoa
- Yauco

The monitoring process included both on-site visits and desk reviews to evaluate programmatic and financial compliance. Key areas of review were participant eligibility, documentation of income and diagnosis, verification of financial records and reimbursement requests, and the adequacy of internal controls.

During the monitoring process, some areas for improvement were identified, mainly related to the timely submission of reports and participant eligibility verification. Subrecipients were issued written observations and required to submit corrective action plans, which are being tracked to ensure resolution.

Overall, monitoring confirmed that HOPWA funds were used in accordance with federal regulations and program policies. The Municipality of San Juan, in coordination with the Department of Health, also provided ongoing technical assistance to strengthen the capacity of municipalities and non-profits, ensuring transparency, accountability, and effectiveness in delivering services to individuals and families affected by HIV/AIDS across Puerto Rico.

HOME

Rental Activity

The Puerto Rico Housing Finance Authority (PRHFA) as the designated Participating Jurisdiction (PJ) for the HOME Program (Program) is responsible for monitoring compliance of rental projects assisted with Program funds. Specifically, PRHFA must validate project compliance with HOME requirements related to tenant income-eligibility, rent restrictions, unit mix, tenant rights protections, marketing, financial viability of the projects, compliance with the property standards, and with other Program requirements included in the Federal Regulation 24 CFR Part 92.

As of June 30, 2025, the PRHFA had 72 rental projects completed in HUD's Integrated Disbursement and Information System (IDIS) and within the required affordability period. The total number of HOME-assisted units in these projects was 2,984. A detail of the rental projects is included in Annex A.

The compliance activities performed by the Federal Funds Compliance Office (FFCO) included the following:

a. Physical inspections of the properties

The HOME regulation establishes that the participating jurisdiction must perform a physical inspection within 12 months after project completion and at least once every three years thereafter during the period of affordability.

Sample sizes:

For projects with one to four units, the inspectable items for each building with HOME-assisted units and 100 percent of the HOME-assisted units must be inspected.

For projects with more than four HOME-assisted units, the inspectable items for each building with HOME-assisted units and at least 20 percent of the HOME-assisted units in each building, but not fewer than four units in each project and one HOME-assisted unit in each building.

A physical inspection report is issued by the PRHFA. This report presents the deficiencies found during the inspection and the timeframe granted to the owner to correct the deficiencies. The owner is required to submit evidence of the corrections of all the deficiencies found during the inspection. The HOME Program will review the owner's response and supporting documentation, and if it is satisfactory, will issue a Closet Out Letter notifying that the project compiles with the property standards. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending deficiencies have been corrected.

Results for PY 2024

During PY 2024 the PJ scheduled 14 physical inspections. At the end of PY2024 the PRHFA's Inspection and Appraisal Division completed the required 14 inspections scheduled for the year. The details of the inspections completed is presented in Annex B.

b. Compliance reviews (file reviews)

Projects to be reviewed during the fiscal year (July to June) will be selected considering the following factors:

- Projects completed in IDIS in the last 12 months (first year of the compliance period) -Each project must be reviewed within 12 months after project completion.
- Projects in which the last compliance review was performed three years before the Program Year (PY) — Each project must be reviewed at least once every three years during the affordability period.

Considering the factors mentioned above, the FFCO included in the PY 2024 compliance review plan 19 projects in which the last compliance review was performed three years before PY 2024.

The tenants' files reviewed during the compliance reviews are selected based on a random sample of at least 20% of the HOME-assisted units in each building of the project. The tenants' files evaluation includes verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluates the project's compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

After the evaluation, the FFCO Issues a compliance review report of the findings encountered during the review. This report presents the findings in order of severity or importance and includes all the details that support each finding. The owner will have a 30-day period to submit a response that includes all the supporting evidence of the corrective actions taken to bring the project units in compliance with the requirements of the HOME Program. The FFCO will review the owner's response and supporting documentation, and if it is satisfactory, the FFCO will issue a clearance letter notifying that the project complies with all the requirements of the Program and that the compliance review process has concluded. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending issues have been resolved.

Results for PY 2024

During the PY 2024 the FFCO performed the 19 compliance reviews scheduled for the year. The completed reviews included the verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluated the projects' compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

The details of the compliance reviews performed are presented in Annex C.

The most frequent findings were as follows:

- 1. Unit in noncompliance with HOME Program income limits
- 2. Rent charged in excess of the maximum rent allowable by the HOME Program
- 3. Prohibited provision in the project's lease contract
- 4. Incomplete Tenant Selection Procedure
- 5. Incomplete Dispute Resolution Procedure
- 6. Lease contract does not comply with the HOME Program requirements
- 7. Incorrect information in Tenant Income Certification (TIC)
- 8. Documents with incorrect and/or missing information
- 9. Incorrect income calculation

Each situation includes the necessary corrective actions to bring the project back to compliance with the requirements of the HOME Program.

Annex A

Federal Funds Compliance Office HOME-Assisted Projects – PY 2024

	IDIS	Project Name	Completion		HOME
			Date	Units	units
1	15565	Aires De Manantial	14-Sep-17	120	
2	13164	Albergue El l'aralso Corp.	20-Nov-13	26	26
3	17572	Alturas de Monte Verde	3-Feb-21	60	17
4	217	Apartamentos Amelia	25-Jan-07	6	. 6
5	468	Apartamentos Castro-1	11-Apr-06	2	2
6	553	Apartamentos Castro-2	11-Apr-06	2	2
7	677	Apartamentos Castro-3	24-Oct-05	2	2
8	558	Apartamentos Estancia Villamil	21-Oct-05	6	6
9	349	Apartamentos González Bernard I	11-Apr-06	4	4
10	498	Apartamentos Ortiz	11-Apr-06	8	8
11	346	Apartamentos Plaza-1	30-Nov-04	2	2
12	578	Apartamentos Plaza-2	21-Oct-05	1	1
13	5740	Apartamentos Suarez Sandín	27-Jan-14	22	22
14	7487	Arecibo Senior Housing	22-Nov-13	120	120
15	14739	Balselro Apartments	23-May-16	74	31
16	16047	Beatriz Village	19-Dec-17	120	25
17	9637	Brisas del Mar Elderly	7/Jun-11	102	102
18	8495	Cabo Rojo Elderly	22-Nov-13	88	88
19	17011	Ciudad Lumén	24-Jan-19	140	22
20	6048	Colegio y Egida de Enfermeras Practicas	25-Jan-07	81	81
21	14750	Egida Asoc Miembros Policía PR-Maunabo	15-Oct-14	116	60
22	15569	Egida Hacienda El Jibarito	14-Mar-18	138	111
23	11902	El Camino Save Heaven	15-Oct-14	25	10
24	9072	El Remanso de Paz	22-Nov-13	50	50
25	11960	Esperanza Village	20-Nov-12	9	ġ
26	16046	Galería Urbana	19-May-17	107	22
27	14065	Golden Residences at Floral Park	23-Jan-14	160	92
28	14751	Gurabo Elderly	5-May-16	86	23
29	17656	Haciendas Village	5-Apr-22	91	18
30	11250	Jardin de Santa Maria	8-Aug-14	77	21
31	5497	Jardines de Carmeni	7-Jun-11	24	24
32	3743	Jardines de Loiza II	11-Apr-06	27	27
33	16499	Jardines de Parque Real II	8-Nov-17	18	18
34	8587	La Egida del Perpetuo Socorro	7-Jun-11	66	66
35	622	La Merced Elderly	9-Jun-08	89	50
36	9741	Laderas del Rio Elderly	15-Jan-14	124	124
30 37	10814	Las Piedras Elderly	13-Jul-12	123	123
38	14565	Liyaly Apartments	21·Nov-13	4	4
30 39	6296	Loiza Home for the Elderly (Fase II)	25-Jan-07	120	120
39 40	377	Los Gemelos	23-Jan-U/ 18-May-06		5
1			18-May-06 12-Jul-11	13	13
41	9736	Los Robles			
42	10416	Monserrate II	23-Dec-13	36	36

	tois	Project Name	Completion	Project	HOME
		riojeti rame	Date	Units	units
43	6996	Notre Dame Apartments	26-Nov-13	88	88
44	345	Oscar Apartments	11-Apr-06	6	6
45	17278	Palacio Dorado	12-Nov-19	103	6
46	11958	Panorama Gold Apartments	2-Dec-11	168	168
47	17324	Paraiso Dorado (INDESOVI)	21-Jul-22	84	22
48	17964	Parque del Retiro II	11-Jul-22	100	19
49	8923	Paseo Samaritano	27-Feb-19	120	26
50	17002	Plaza Águila	11-Jul-20	15	15
51	15568	Plaza Apartments	29-Oct-15	60	18
52	17516	Plaza Elena Housing	30-Oct-20	127	15
53	8496	Ponce Elderly II	29-Aug-07	80	80
54	14063	Portal de San German	9-Oct-14	56	24
55	717	Remanso de La Esperanza	22-Jun-07	26	26
56	10427	Remanso Elderly	15-Oct-14	51	31
57	16392	Revitalization of Coamo Town Center	31-Aug-16	8	6
58	9654	Rio Dorado Elderly	11-nut-8	120	120
59	10567	Salinas Elderly	7-Jun-11	84	84
60	16474	San Cristóbal Apartments	20-Jul-18	50	20
61	6298	San Miguel Home for the Elderly	26-Sep-13	82	82
62	10419	Santa Rosa Elderly	18-Jan-13	33	33
63	14066	The Francis Elderly Apartments	4-Aug-14	75	37
64	16497	Valentina Rental Housing	19-May-17	98	25
65	17386	Valentina Rental Housing II	1-Oct-19	98	11
66	16393	Valle Dorado	21-Dec-16	32	4
67	10700	Valle Verde Housing	5-Oct-14	96	61
68	10787	Villa Centroamericana	14-feb-13	386	96
69	714	Villas del Peregrino	27-Jun-14	54	39
70	17003	Vistas del Boulevard	18-Dec-19	115	41
71	14061	Vistas del Mar Elderly	14-Jan-14	88	35
72	721	Yauco Elderly Housing	24-Oct-05	136	136
-			· · · · · · · · · · · · · · · · · · ·	5,133	2,984

Annex B

Federal Funds Compilance Office Physical Inspections — PY 2024

1000	IDIS NO.	Project	Inspection Date
1	15565	Aires del Manantial	11-Dec-24
2	17572	Alturas de Monte Verde	6-Mar-25
3	379	Apartamentos Primor	24-Oct-24
4	14739	Balseiro Apartments	6-Jun-25
5	16047	Beatriz Village	13-Jun-25

	IDIS NO.	Project	Inspection Date
6	11960	Esperanza Village	10-Jun-25
7	16499	Jardines de Parque Real II	24-Oct-24
8	6296	Loiza Home for The Elderly (Fase II)	3-Jun-25
9	17516	Plaza Elena Housing	17-Jun-24
10	8496	Ponce Elderly II	29-May-25
11	14063	Portal de San German	2-Jun-25
12	16474	San Cristóbal Apartments	11-Jun-25
13	714	Villas del Peregrino II	12-Jun-25
14	17003	Vistas del Boulevard	10-Jun-25

Annex C

Federal Funds Compliance Office Compliance Reviews – PY 2024

	IDIS	Project Name	Compliance Review Date
1	17572	Alturas de Monte Verde	25-Jun-25
2	16047	Beatriz Village	18-Jul-24
3	9637	Brisas del Mar Elderly	14-May-25
4	6048	Colegio y Egida de Enfermeras Practicas	13-Jun-25
5	15569	Egida Hacienda El Jibarito	11-Sep-24
6	11902	El Camino Save Heaven	27-Jun-25
7	16499	Jardines de Parque Real II	27-Jun-25
8	9741	Laderas del Rio Elderly	20-Jun-25
9	10814	Las Piedras Elderly	6-Jun-25
0	6296	Loiza Home For The Elderly (Fase II)	27-Jun-25
1	9736	Los Robles	27-Jปก-25
2	11958	Panorama Gold Apartments	11-Jun-25
3	17516	Plaza Elena Housing	23-Oct-24
4	14063	Portal de San German	8-May-25
5	10427	Remanso Elderly	10-Jun-25
6	9654	Rio Dorado Elderly	25-Jun-25
7	10567	Salinas Elderly	15-May-25
.8	16474	San Cristóbal Apartments	18-Jun-25
9	10787	Villa Centroamericana	7-May-25

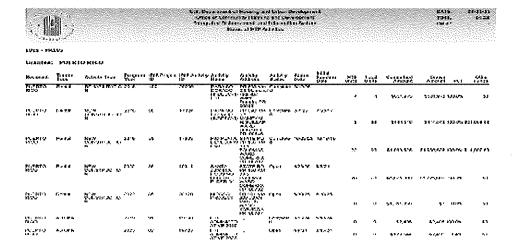
ADDITIONAL INFORMATION CR 56

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

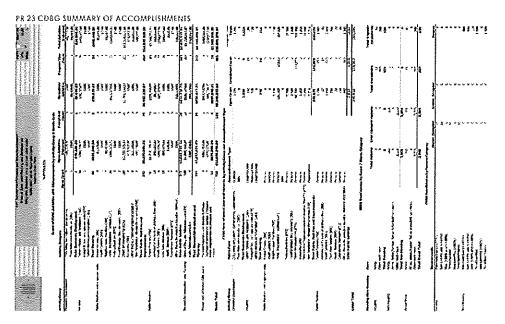
Per the IDIS system, neither activity was completed during PY2024 with HTF funds. However, activity no. 20209 which allocated \$661,973 in HTF to Paraiso Dorado project in Dorado PR was supposed to be completed before the end of PY2024. Due to problems in IDIS system, we must wait for further instructions from IDIS help desk to separate funds originally included into IDIS activity no. 17324 and then create a new activity (No. 20209) to separate it. Finally, both activities were completed in IDIS during August 2025.

Even though we did not complete any activity during PY2024, PRHFA granted a total of \$7,136,358 in HTF during this period for the new construction and rehabilitation of two (2) multifamily projects as follows:

- Santa Juanita Housing for the Elderly PRHFA, as the PJ for HTF Funds Puerto Rico, granted the
 amount of \$5,825,000 for the rehabilitation of this project located in Bayamón PR. Project
 rehabilitation is expected to be completed during PY2026. This project consists of a total of 100
 units of which 28 will be designated as HTF-assisted.
- 2) Mirasol Project PRHFA, as the PJ for HTF Funds Puerto Rico, granted the amount of \$1,311,358 for the new construction this project located in Yabucoa PR. Project construction is expected to be completed during PY2026. This project consists of a total of 149 units of which 5 will be designated as HTF-assisted.



Attachments



PR 26 CDBG FINANCIAL SUMMARY REPORT

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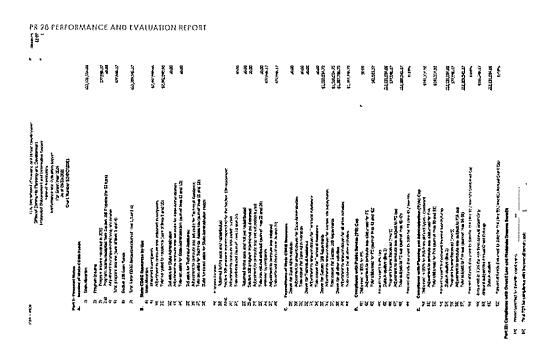
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PR 26 CD8G-CV FINANCIAL SUMMARY REPORT

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OLCOBG CV GRANT	33,173,921.00
Q2 FUNDS REFURNED TO THE LINE-CF-GREDIT	0.00
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64 TOTAL COBG-CV FUNDS AWARDED	33,178,921.00
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05 DISSURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANKING/ADMINISTRATION	27,456,590 21
0) DISSURSED IN DISFOR PLANNING ADMINISTRATION	2,091,068.94
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0) UNEXPENDED BALANCE (LINE 64 - LINES)	161216
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13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	27,456,590.21
14 AMOUNT SUBJECT TO LOW MOD BENEFIT (UNE 06)	27,458,590.21
15 PERCENT LOYMOD CREDIT (LINE 13/LINE 14)	100 00%
PART M: PUBLIC BERVICE (PS) CALCULATIONS	
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17 COBG-CY GRUNT	33,170,921.00
13 FERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 15LINE 17)	75 45%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
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2) CDSG-CV GRANT	33,178,921.00
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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10



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SAGE 2024



CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HIIO by selected criteria (project type and/or specific question) Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023. are marked as such in their title E. Click here to read a short technical explanation of how this works and other important information about pulling data across report histocitions: Select an option for each files. Aggregate mode some data together from separate CAPERIs and presents the output as the regular CAPER table shell. Details mode outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode. In appreciate mode, numbers in green italics have been recalculated or weighted based on available totals. If you attempt to pull an order CAFER, especially aggregating over many recipients, you may have to wan several minutes for the result. Use the "Errori me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's remoing Year means the year of the start date for the submission This Appreciator uses data from reports with a status of Review's Progress, Reviewed or Submitted Report criteria Ye⊯ 2024 -Recipioni - ESG Grant ESG: Puerto Rico Nonentitlement - PR Selected: ESG: Puerto Rico Nonentitlement - PR (1 selected) TIP: Hold down the CTRL key on the keyboard and excit with the mouse in order to select more than one Recipient - ESG Grant. CAPER Project Type TVP: Hold down the CTRL Day Shelter ker on the keyboard and Emergency Shelter - Night-by-Night Emergency Shelter - Entry Exit Homelessness Prevention citisk with the mouse in order to select more PH - Rapid Re-Housing than one choice Street Outreach Transitional Housing · archived · Coordinated Assessment Services Only View report as O O Both apprepate and details Aggregate / summary O Details / data **Grant List** Showing 1 to 1 of 1 rews Show 50 Y rows at a time ((ii Download as Ercel) (ii) Copy to clipboard) (* Activate filtering) Filter. Jurisdiction Туре Start Date End Date Current Status CAPER 7/1/2024 6/3/X/2025 Submitted

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Showing 1 to 1 of 1 rows Show 50 virows at a time

Q04a: Project Identifiers in HMIS

O Picase select details mode in the filters above to see Q4 information. Or click here to view details in a new lab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clents for DQ	Count of Crients
Total Number of Persons Served	2.516	3249
Humber of Adults (Age 18 or Over)	2,293	2,700
Number of Children (Under Age 18)	510	630
Humber of Persons with Unknown Age	11	19
Number of Leavers	2,128	2.503
Humber of Arigh Legrees	1,708	2.660
Number of Adult and Head of Household Leaves	1,718	2,076
Humber of Stayers	688	746
Number of AcAA Stayers	587	640
Number of Veterans	17	23
Humber of Chronically Homeless Persons	215	314
Number of Youth Under Age 25	192	204
Number of Parenting Youth Under Age 25 with Crildren	43	48
Number of Actual Heads of Household	2,134	2,520
Number of Child and Unknown Age Heads of Household	12	20
Heads of Households and Adult Stayers in the Project 265 Days or More	72	94

[•] Effective 1/1/2023, this question includes separate acclumns for totals relevant to the OQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Appreciator.

Q06a: Data Quality: Personally Identifying Information

		Monration Missing	Data Issues	Total	1 of Issue Rate
Name	Ġ	0	1	1	0.04%
Social Security Number	52	33	8	Q3	3.30%
Date of Birth	9	2	7	18	064%
Race/Ethnicky	o	0	a	0	0%
Overali Score	ø	0	ð	101	\$98E

New ex of 10/1/2023. Numbers in preen datics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

					\$ \$1
Data Element	Client Doesn't Know/Prefers Not to Answer	information Massing	Data Issues	Total	Issue Rate
Veteran Status	0	1	0	1	o.cur
Project Start Date	0	0	7	7	0.25%
Relationship to Head of Household	0	0	Ŀ	6	0212
Enrollment CoD	0	9	0	g.	0.42%
Destring Condition	3	12	0	15	0.53%

Humbers in green Rades have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

H					% of
Data Element	Clent Doesn't Know/Prefers Hot to Answer	Mormation Missing	Data Issues	Yotai	Error Rate
Destination	o	38	0	38	1.79%
Income and Sources at Start	Ŏ	30	Ò	30	1.30%
Income and Sources at Annual Assessment	ø	34	0	34	47.22%
Income and Sources at Exit	1	25	0	26	1.51%

Humbers in green Kaleys have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Lincipo					A CONTRACTOR OF THE PARTY OF TH
Time	Maring Turse In Housing	Approximate Date Started DK/R/misaing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ij	ø	5	16	25	220%
O	D	G-	0	0	Ø
0	6	0	3	2	2.33%
0	0	0	0	Ŏ.	o
C	4	0	0	1	.Øf
0	Û	0	0	0	212%
	i in	Time Missing Time In Housing O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Time Missing Approximate Time Date Started In Housing DK/R/missing 0 0 5 0 0 5 0 0 6 0 0 0 0	Time	Time

Numbers in preen italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

_	
titumber of Project Start Records	Number of Project Exit Records
17	21
1,192	1,191
513	336
147	113
95	102
393	362
	Number of Project Start Records 17 1,192 513 147 95

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

4	angeno, conerc		
Data Element	# of Records	# of Irractive Records	k of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - 859)	66	45	68 185
Bed Highs (All Chents in ES - NEW)	6	Ü	OF

Humbers in green Habas have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	रिदर्श	Vithout Children	With Chikiren and Adults	With Dnly Children	Unknown Household Type
Addis	2,700	2,327	373	3	0
Orithen	\$30	ō .	523	5	2
Clera Doesn't Know/Prefers Not to Answer	9	0	1	ø	8
Data Not Collected	10	ø	٥	0	10
Total	3,249	2,327	897	5	20
For PS4 & RRH – the total persons served who moved into housing	414	187	225	1	1

Q07b: Point-in-Time Count of Persons on the Last Wednesday

\$0000000000000000000000000000000000000	Total	Without Children	With Children and Adults		Unknown Household Type
January	652	477	173	1	1
Apré	741	552	187	0	2
July	743	539	198	0	6
October	759	567	186	0	6

Q08a: Households Served

	Yotal	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2,540	2,234	286	2	18
For PSH & RRH - the total households served who moved into housing	247	175	71	0	1

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown krousehold Type
ja.crat.t	520	456	52	1	1
April	589	527	40	0	2
July	592	516	¢ô	Ó	6
Üctober	617	652	59	Ö	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact — NOT staying on the Streets, ES-EE, ES-Now, or SH	First contact – WAS staying on Streets, ESEE, ES-NON, or SH	First contact - Worker unable to determine
Once	846	207	618	21
2-5 Times	178	34	143	ĭ
6-9 Times	to	3	7	0
10+ Tanes	15	14	1	G
Total Persons Contacted	1,049	258	769	22

Q09b: Number of Persons Newly Engaged

Humber of Persons Engaged	At Persons Contacted	First contact - HDT staying on the Streets, ES-EE, ES-HbH, or SH	Frut contact - WAS staying on Streets, ES EE, ES Hithl, or SH	First contact - Worker unabla to determine
Once	630	79	549	2
2.5 Contacts	54	12	42	D
6-9 Contacts	0	0	0	Ü
10+ Contacts	Ó	0	Ò	Ú
Total Persons Engaged	684	91	591	2
Pate of Engagement	65 26%	35.27%	76.85%	9.094

Humbers in green italics have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unbrown Household Type
Urder 5	164	0	162	1	1
5-12	251	0	247	3	1
13-17	115	0	114	1	0
18-24	265	177	88	O	g
25-34	553	406	147	Ð	8
35-44	676	583	93	Đ	D
45-54	555	528	27	a	a
55-64	450	437	13	0	0
654	201	196	5	0	0
Cited Doesn't Know/Frelers Hot to Answer	Ŷ	0	1	0	Ø
Data Not Collected	10	0	0	0	10
Total	3,249	2,927	697	5	20

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	14	14	O	9	C C
Astan or Asian American	5	5	O	0	0
Black, African American, or African	77	55	22	0	0
Hispanic/Latins/s/a	957	703	234	4	11
Middle Eastern or North African	1	1	0	6	Ü
Nature Hawaiian or Pacific Islander	2	Ż	0	0	Ů
White	269	173	95	0	1
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	Ø	Ü	Ó	0
Black, African American, or African & American Indian, Alaska Nativa, or Indigenous	7	7	o	ė	Ô
Hispanicz stinażeło & American Indian, Alaska Native, oz krógenom	19	13	6	0	0
Middle Eastern or North African & American Indian, Alaska Nishre, or Indigenous	0	0	D	o	O
Natire Hawsian or Pacific Islander & American kwian, Alaska Native, or Indigenous	0	0	Đ	0	O
White & American Indian, Alaska Native, or Indigenous	5	5	9	0	0
Nack, African American, or African & Aalan or Asian American	0	0	0	0	0
Hispanic/Lotina/e/o & Aston or Atlan American	٥	Đ	0	0	0
Middie Eastern er North African & Asian or Asian American	O	O	Q	0	a
Hathre Hawailan or Pacific Islander & Asian or Asian American	ð	a	D	0	0
White & Asian or Asian American	٥	ā	O	Đ	G C
Hispanic/Latinz/e/o & Black, African American, or African	340	242	97	0	1
Middle Eastern or North African & (Yark, African American, or African	1	1	0	0	0
Hatire Hawaian or Pacific Islander & Gack, African American, or Micon	0	0	0	0	Q
Yhite & Block, Alticon American, or Alticon	45	41	4	0	Ü
diddle Eastern or North African & Hispanic/Latina/e/a	4	A	0	0	0
lative Hawarian or Pacific Islander & Hispanic/Latina/e/a	1	1	0	Ó	Ö
Ville & Hispanic/Letina/e/o	933	616	316	1	0
lative Hawarian or Pacific Islander & Middle Eassern or Morth African	0	0	0	0	0
Vhite & Missae Eastern er North African	¢	0	p	0	0
White & Native Hawalian or Pacific Islander	6	1	7	0	0
Aultiracial – more then 2 races/estrucity, with one being Hispanical estinate/o	514	490	114	o	0
dultivaciól – more than 2 recea, where no option la Hapantos atina/e/o	12	10	2	o	ā
Ners Doesn't Know/Frefers Hot to Arssner	O	Đ	Ů.	0	σ
ena Not Collected	40	33	O	0	7
otal	3,249	2327	897	5	20

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Wahou Children	Addis in HH with Children & Adults	Children in Hill with Children & Adults	With Children and Adults &	With Only Children	Urknown Household Type
Mental Health Disorder	1,058	978	95	57	0	0	1
Monhal Use Disorder	108	99	3	Ø	Ü	Ö	0
Drug Uso Disorder	878	756	14	0	O-	0	2
Both Alcohol Use and Drug Use Disorders	177	170	1	Ú	0	0	ø
Chronic Health Condition	818	627	10	77	0	0	o o
HIV/ARDS	121	116	2	0	ø	٥	0
Developmental Disability	144	92	10	39	ø	0	1
Physical Essentity	900	265	17	15	0	Ò	Ó

S. The "With Children and Adults" columnia retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

RECEIVEN NOVEMBER DE SENSE DE LE SENSE	Total Persons	Without Children	Adults in HH with Children & Adults	Children in Hill with Children & Adulta	With Children and Adultu &	With Only Children	Unknown Household Type
Mental Health Disorder	847	701	92	53	0	0	1
Alcohol Use Disorder	78	75	3	0	0	0	0
Drug Use Disonser	652	638	12	0	0	٥	2
Both Alcohol Use and Orug Use Giscoders	155	155	0	a	©.	0	0
Chronic Health Condition	660	507	87	65	0	0	1
HIV/AIDS	96	94	2	0	O	0	0
Developmental Disability	109	69	6	34	D.	0	0
Physical Disability	228	203	14	11	0	ũ	G

[§] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

€ 0/7/2 (C-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	Total Persona	Without Children	Adults in HH with Children & Adults	Children in Hill with Children & Adulta	With Children and Adults &	With Only Children	Urknown Household Type
Mental Health Disorder	235	222	9	7	Ċ	ů	ø
Alcohol Use Disorder	28	28	Ø.	ø	O	0	Ó
Drug Vee Disorder	165	164	ŧ	0	0	0	0
Both Akchol Use and Only Use Claorders	29	29	0	C C	Ū	0	0
Experio Health Condition	177	150	12	15	0	0	0
HIV/AIDS	21	21	0	0	0	0	0
Developmental Disability	35	24	5	6	0	0	0
Physical Disability	71	63	4	4	G	0	0

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	University Household Type
Yes	405	245	157	1	2
tio	2,171	1,949	214	0	Û
Dilect Ocean't Know/Prefers Hot to Anawer	0	0	O	p	ū
Data Not Collected	144	133	2	1	8
Total	2,720	2,327	373	2	18

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

WALLEST CONTROL OF THE CONTROL OF TH	Total	Without Children	Wain Children and Adults	With Only Children	Urknown Household Type
Within the past three months	268	144	121	ı	7
Three to air months ago	36	27	9	ø	0
Six months to one year	17	13	4	0	Ô
One year ago, or more	78	57	21	0	0
Client Ocean't Know/Frefers Hot to Answer	3	1	2	0	o
Data Not Collected	3	3	σ	0	0
Total	405	245	157	1	2

New 65 of 10/1/2023.

Q15: Living Situation

	Ĭ¢ŧŧ	Without Children	With Children and Adults	Wath Only Children	Unissown Household Type
Homeleas Situations					
Place not means for hobitation	1,667	1,590	62	a	15
Emergency shelter, including hotel or motel pold for with emergency shelter voucher, Host Home shelter	198	156	41	ũ	1
Safe Haven	3	3	Ù	Û	Ú
Subtotal - Homelesa Situations	1,24.2	1,749	103	Ú	16
Institutional Situationa					
Foster care home or foster care group home	1	Ċ	1	0	Ü
Hospital or other residential non-psychiatric medical facility	24	24	a	0	ũ
dal, prison, or juverale determion facility	27	27	Đ	0	0
Long-term care facility or musing frome	2	2	Đ	Û	0
Paychistric hospital or other psychiatric facility	43	43	Ð	0	0
Substance abuse treatment facility of detox bender	20	20	Đ	0	0
Subtotal - Institutional Estuations	117	116	1	Ð	0
Temporary Situations					
Impairional housing for homeless persons (including homeless youth)	34	20	14	ß	Ö
Residential project or halfway house with no homeless criteria	10	8	2	C C	0
Hotel or motel paid for without emergency shelter roucher	3	0	3	0	0
Host Home (nortchism)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	70	55	15	0	6
Staying is living in a family member's room, epartment, or house	215	119	95	1	0
Subtotal - Temporary Situations	332	202	129	1	0
Permarent Situations					
Rental by client, no engoing housing subsidy	159	26	62	0	1
Rental by client, with orgoing housing subsidy	182	121	61	۵	O
Danied by client, with ongoing housing subsidy	16	10	6	0	0
Danied by client, no ongoing housing subsidy	24	17	7	0	0
Subtotal - Permanent Sibustions	381	244	196	Û	\$
Diens Doesn't Know/Prefers Not to Answer	2	2	0	Û	Ů
Osta Not Colleged	20	14	ı ğ	ŧ	1
Subjectal - Other Situations	22	16	đ	1	1
TOTAL	2,720	2,327	373	2	18

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data prentously reported under separate subsidy types.

C. therein housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Arrusal Assessment for Stayers	Income at Exit for Leavers
No recome	2,019	22	1,530
\$1-\$150	60	2	52
\$151 - \$250	40	Ö	29
\$251 - \$500	96	5	77
\$501-\$1000	187	4	135
\$1,001 - \$1,500	86	1	13
\$1,501 - \$2,000	44	1	36
\$2.001+	70	7	21
Chern Doesn't Know/Pielers Hot to Aramer	p	O.	1
Data Not Collected	148	Ŷ	106
Number of Adult Stayers Not Yet Required to Have an Arrual Assessment	9	543	0
Humber of Adult Stayers Without Required Annual Assessment	0	46	0
Total Adults	2,700	640	2,080

Q17: Cash Income - Sources

	Income at Start	Income at Latest Arrival Assessment for Stayers	income at Exit for Leavers
Earned Income	257	9	213
themployment insurance	14	0	14
Supplemental Security Income (SSI)	50	1	33
Social Security Disability Insurance (SSDI)	106	3	72
VA Service-Connected Disability Compensation	12	0	14
VA Non-Service Connected Disability Pension	8	à	7
Private Disability fressionse	6	0	6
Worker's Compensation	7	0	6
Temporery Assistance for Recdy Families (TARF)	29	0	22
General Assistance (GA)	6	Ö	6
Retirement Income from Social Security	35	0	29
Pension or retirement income from a former job	13	0	10
Child Support	74	3	63
Allmony and other spousal support	8	û	7
Other Source	41	1	30
Adulta with income information of Start and Annual Assessment/Exit	0	37	1,894

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabiling Condition	AO: Adult without Disabling Condition	AO: Yotel Adults	AO: % with Disabring Condition by Source	AC: Adult with Disabling Constion	AC: Adult without Disabiling Condition	AC: Yotel Adulta	AC: % with Disabling Condition by Source	EK: Aduk with Disabling Consition	LAC: Adult without Disabiling Condition	UK Total Aculta	UK: % with Disabling Condition by Source
Earned Income	38	98	136	27.04%	12	54	66	18 18%	ō	0	G	Û
Unamployment Insurance	2	6	Ĥ	25.00%	Ď	1	Ţ	(ris	0	0	Ù	Ů
Supplemental Security Income (SSI)	13	14	27	48 151,	1	0	1	160 60%	0	0	0	Û
Social Security Disability Insurance (SSDI)	47	12	59	79.66%	4	Ž	6	66 67%	0	Đ	á	ø
VA Service- Connected Disability Compensation	ŧ	í	ĝ	60 89%	0	0	0	o	0	ō	0	0
VA Non- Service- Connected Disability Pension	1	Ĭ	2	50 CO %	0	Ø	Ü	o	0	o	Ö	ø
Private Disability Insurance	1	0	1	100.601	o	C	D	o	0	0	O	Ø
Worker's Compensation	1	0	1	100 00 5	0	0	C	ø	0	0	0	0
Temporary Assistance for Nécoy Families (TANF)	6	£	14	42.86%	Ö	3	3	6%	0	0	ā	ø
General Assistance (GA)	0	1	1	(FS	Ó	0	0	ø	0	ů	Ġ	Û
Retirement Income from Social Security	10	14	24	41.67%	o	0	Ů	ť,	0	Ů	q	ø
Pension of rebrement focuse from a former job	2	а	5	40 00%	Q	0	0	ø	o	0	ø	ß
Child Support	ō.	2	2	os	12	44	66	21.43%	0	O	0	Ø
Almony and other spousal expect	0	1	1	os	0	1	1	O%	0	0	Ö	ø
Other source	5	12	17	29.41%	1	5	6	16.67%	0	0	D	Ø
No Sources	582	767	1,349	43.14%	28	137	165	16.97%	o	Ð	Ū	Ø
Undeplicated Total Aduks	714	935	1,649		53	233	286		0	0	0	

Humbers in green kafes have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit of Start	Benefe at Latest Annual Assessment for Stayers	Berefit at Ealt for Leavers
Supplemental Nuclition Assistance Program (SNAP) (Previously known as Food Stamps)	1,246	28	1,594
Special Supplemental Nutrition Program for Women, Infants, and Children (WiC)	39	0	34
TANF Child Care Services	31	0	25
TANF Transportation Services	26	0	19
Other TANK-Funded Services	35	0	26
Other Source	28	Ů.	22

Q21: Health Insurance

Nilmikki (Alaifiikki penikenna varianna kanna kanna Kanna kanna ka	Al Start	Al Armal Assessment for Stayers	At Exit for Leavers
MEDICAID	2,024	37	1,674
MEDICARE	199	5	158
State Children's Health Insurance Program	15	D	14
Veteran's Health Admir/Istration (VHA)	B	O .	7
Employer-Frontied Health Insurance	22	0	10
Health Insurance citained through COBRA	0	0	0
Private Pay Health Issurance	40	1	30
State Health Insurance for Adulta	56	2	30
Indian Health Services Program	Ů.	0	0
Other	ů	D	t i
No Health Insurance	796	2	539
Cited Doesn't Know/Frefers Not to Analysi	1	٥	2
Data Not Collected	147	60	101
Humber of Stayers Hot Yet Required to Have an Avrival Assessment	Ð	516	0
1 Source of Health Insurance	2,249	43	1,808
More than 1 Source of Health Insurance	66	T	53

Q22a2: Length of Participation - ESG Projects

600	V = 14	
600		
	558	42
216	169	27
193	146	47
190	145	44
425	312	113
457	354	103
524	387	13?
349	224	125
756	171	85
29	13	16
4	3	1
4	a	4
2	0	2
3,249	2.503	746
	193 190 425 457 624 349 756 29 4	193 146 190 146 425 312 457 354 524 387 349 224 256 171 29 13 4 3 4 8

Q22c: Length of Time between Project Start Date and Housing Move-In Date

	Total	Wishout Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	209	90	119	0	0
θ to 14 days	30	10	20	Ò	Ċ
15 to 21 days	14	12	2	6	0
22 to 30 days	Q.	7	2	0	o
31 to 60 days	12	B	4	ō	0
61 to 90 days	5	5	G C	Ď	0
91 to 189 days	2	2	0	ð	0
181 to 365 days	7	7	o	O	0
366 to 730 days (1-2 Yrs)	14	4	10	O	o
Total (persons moved into housing)	302	145	157	0	0
Average length of time to housing	42.55	43.76	41.44	o	ø
Persons who were ealled without more in	79	50	27	2	0
Total persons	186	195	184	2	0

Humbers in green italics have been recislodated or weighted based on available totals

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Orly Children	Usknown Household Type
	15/28	PROPOSIT GRAZAGI	tion or noted a or nower	that cary officien	Constraint to be a constrained to be
7 days or less	609	424	163	3	10
8 to 14 days	216	129	97	0	0
15 to 21 days	193	136	57	ů.	0
22 to 30 days	190	115	74	1	O
31 to 60 days	425	783	139	0	3
61 to 90 days	457	377	B4	0	1
91 to 180 days	524	420	100	0	4
181 to 365 days	349	259	90	0	0
366 to 730 days (1-2 Yrs)	256	Eòf	91	Ó	\$
731 days or more	39	26	12	1	Ø
total	3249	2,321	99/	5	70

Updated 10/1/2023: Data previously in categories of 1,0% days estrigher has been collegated into 731 days or more

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	644	429	266	1	θ
0 to 14 days	69	59	30	0	0
15 to 21 days	€8	63	5	Q	0
22 to 30 days	73	62	11	Ō	0
31 to 60 days	134	ଜଞ	36	a	0
61 to 90 days	146	115	31	a	0
91 to 180 daya	222	193	26	0	1
191 to 365 days	132	131	1	Ù	Ü
366 to 730 days (1-2 Vrs)	216	209	7	Ö	Ü
731 days or more	334	329	4	Ď	1
Total	2,053	1,689	339	1	10
Not yet moved into housing	118	78	40	0	0
Data not collected	580	175	399	4	2
Total persons	2,756	1,941	798	5	12

Q22f: Length of Time between Project Start Date and Housing Move in Date by Race and Ethnicity

	American Indian Alaska Native, or Indipendua	Asian or Asian American	Black, Africon American, or African	Hisparic/ Latina/e/o	Middle Eastern or Horth African	Nubre Hawsian or Pacific Edwider	Wh se	At Least 1 Race and Hispanic/Letina/e/o	Multiractal (does not include Hispanic/Lutina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	Ž	4	4 <i>7</i>	Û	Û	20	210	13	Û
Persons Exited Without Move-In	ō	0	1	24	a	Ö	16	36	2	Ö
Average time to Move-in	0	280	39.69	15.49	ō	0	7.10	54,60	12.00	o
Median or omit Move-In	Carrott calculate	Cannot catedate	Carrot calculate	Carrot calculate	Cannot calculate	Cannot calculate	Carnot catoxiate	Cannot calculate	Connot exkulate	Carroot cakulate

New 83 of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	léspsric/ Letna/e/o	Midde Eastern or North African	Nistra Hawailan or Pacific Blander	Wake	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Uninown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	2	3	30	94	0	0	43	373	19	O
Persons Not Yet Moved Into Housing	2	0	1	27	Ö	Ó	īġ	61	5	ß
Average time to Move-in	15900	99 00	E4 73	104 97	o	ō	89 9 5	168 68	136 42	o
Median time to Move In	Garnot cakulate	Cannot rakulsto	Carnot calculate	Cannot calculate	Cannol calculate	Cannot calculate	Cannos calculate	Carrick calculate	Canal calculate	Carriol calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Orldren	Lieknown Household Typ
iomeksa Sibations					
tace not meant for habitation (e.g., a vehicle, an abandoned building, out/traints/bulley station/airport or anywhitea cutside)	512	507	Ò	٥	5
mergency sheker, including hotel or motel pold for with emergency shelter exchar, Host Home shelter	97	79	16	1	1
iale Haven	5	1	4	0	Ó
iublotal - Horneless Situationa	614	587	20	1	6
estitutional Situationa					
oster care home or foster care group home	1	0	1	ø	0
iospital or other residential non-psychiatric medical facility	10	9	1	0	0
lat, prison, or juverite detention facility	18	18	0	0	0
ong term care facility or running home	4	4	0	ù	0
Sychlastic hospital or other psychiatric facility	12	12	0	0	0
inbetance above treatment facility or defor center	62	62	0	0	0
iubicksi - Institutional Sibuations	107	105	2	0	o
emporary Situations					
ransitional housing for homeless persons (including homeless youth)	72	\$\$	16	0	Ø
issidential project or halfway house with no homeless criteria	35	30	6	0	0
latel or motel paid for without emergency shelter voucher	4	0	4	0	Q
lost Home (con-crisis)	0	0	0	0	Ú.
taying or living with family, temporary terure (e.g., room, apartment, or house)	91	57	31	3	0
taying or living with friends, temporary terrure (e.g., room, apartment, or sure)	27	21	6	Ō	0
loved from one HOPWA funded project to HOPWA TH	0	0	0	Ò	0
ubiotal - Temporary Secretions	230	164	63	3	0
ermanent Stuations					
taying or living with family, permanent tenure	193	147	42	0	4
taying or living with friends, permanent tenure	41	33	8	0	o
leved from one HOPWA funded project to HOPWA PH	6	6	Q	0	0
ental by client, no ongoing housing subsidy	202	95	107	0	0
ental by client, with engoing housing subsidy	811	390	421	0	0
rained by client, with ongoing housing subsity	25	5	20	o	0
tened by client, no angoing housing subsity	49	23	26	0	0
ublotal - Permanent Strations	1,327	699	624	0	4
ther Structions					
lo Erit Interview Completed	114	111	0	0	3
nhe:	16	11	5	0	0
ecessed	9	ÿ	0	O	0
Gen Doesn't Know/Prefers Not to Answer	0	0	0	Q	0
wata Net Collected	66	83	ō	0	3
ubictal - Other Educations	225	214	5	ø	6
otal	2.503	1,769	714	4	16
otal persons exiting to positive housing distinutions	1,498	£62	632	0	4
oral persons earning to positive investing costruization of alpersons whose destinations excluded them from the calculation		37	4	0	0
THE PROPERTY AND BELLEVISHED BY CONTRACT OF THE PROPERTY OF TH	41	31	•	y.	· ·

Updated 10/1/2023: Howe reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q73d as appropriate. Humbers in green makes have been recalculated or weighted based on available totals.

Q23d: Exit Destination - Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Orly Children	Unknown Household Type
CFO TIP housing subsidy	D	ū	ū	0	0
AYZH socrateð engelph	H	7	4	0	0
RRH or equivalent subsidy	8\$	47	38	٥	0
HCV youther (tenant or project based) (not dedicated)	17	11	6	0	Ó
Public housing crit	212	131	61	0	٥
Rental by client, with other ongoing housing subsidy	150	38	112	Ò	0
Housing Stability Voucher	6	4	2	0	0
Family Unification Program Voucher (FUP)	Ü	Ó	O	0	0
Forser You's to Independence Instative (FW)	0	0	0	0	0
Permateni Supportive Housing	49	44	5	6	0
Other permanent housing dedicated for formerly horneless persons	26	17	9	o	0
TOTAL	556	599	257	O.	0

New as of 10/1/2023: Existing data from 023c prior to 10/1/2023 has been relocated to 023d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Ĭoksi	American Indian Maska Nutya, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Estina/e/o	Middle Eastern or North African	Haure Hennian or Packe Islander	White	At Least 1 Race and Hispanic/Lotins/e/o	Multiracial (does not include Hispanic/Latins/e/o)	Urano (Don't Kwow, Prefer not to Answe Data e Colec
Homeless Situations	614	1	1	4	192	o	o	31	371	14	0
Institutional Situations	107	ù	6	5	19	ø	0	8	74	1	ô
Temporary Housing Situations	230	0	0	6	55	0	ł	34	179	5	0
Permarent Housing Situations	1,327	5	3	41	368	1	š	116	756	35	1
Other	775	3	0	7	63	0	0	76	88	4	34
Total	2,503	g	4	6.3	697	1	?	215	1,418	59	35

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	Was Only Children	Uninowa Household Type
Able to maintain the housing they had at project start-Without a subsidy	B)	36	44	B	G.
Azia to maintain the housing they had at project start-With the subsidy they had at project start	131	45	86	Ü	ß
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	17	٥	11	Ď	Ô
Able to maintain the housing they had at project start—Doly with financial assistance other than a subtedy	b	1	ð	Ù	Ō
Moved to new housing und-With engoing subsidy	92	28	54	Ū	O
Moved to new housing annu-anu greated was at based	25	7	18	D	O
Moved in with family ifriends on a temporary basis	14	3	11	Ó	á
Moved is with family ifriends on a permanent basis	ġ	ě	2	O	Ø
Moved to a transitional or temporary housing facility or program	<u>s</u>	1	4	0	ä
Client became horreless in moving to a shelter or other place units for human habitation.	1	1	Ò	Ø	ū
.tal/phtecra	1	1	0	0	0
Decemed	1	1	0	0	0
Chern Doesn't Know/Prefera Not to Aramer	2	2	0	0	0
Data not collected (no exit interview completed)	13	1	12	0	0
Total	396	139	247	0	ø

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Longuage Name ¹
171	\$2	English
367	1.4	Spanish
110	1	American Sign Language
Different Preferred Language	7	
Total	74	

Q25a: Number of Veterans

4				
	Total	Without Children	With Children and Adults	Untriewn Household Type
Chronically Homeless Veteran	4	4	0	D
Non-Chronically Homeless Veteran	19	17	2	Ö
Hot a Veteran	2,553	2,226	357	p
Cited Doesn't Know/Prefers Hot to Assiner	0	o	0	0
Data Not Collected	72	65	4	0
Total	2,678	2315	363	0

Q26b: Number of Chronically Homeless Persons by Household

- · · · · · · · · · · · · · · · · · · ·		•			
	Total	Without Children	With Children and Adults	With Only Etaldren	Uniziown Household Type
Granically Homeless	314	306	8	0	0
Not Chronically Homeless	2,924	2,012	887	5	20
Clean Document Know/Prefers Hot to Arawer	2	2	Ď	D	C C
Data Hot Collected	9	7	2	Ð	ti-
Total	3,249	2,327	297	5	20

123

New as of 10/1/2023.

This lookup is provided by Sage. The CSV upload contains only the response code.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

San Juan Field Office C235 Lederico Costo St., Suite 200 San Juan, PR 00918

July 17, 2025

Sent Via Electronic Mail

The Honorable Suzanne Roig Fuertes Secretary Puerto Rico Department of the Family PO Box 11398 San Juan, PR 00910-1398

SUBJECT: PUERTO RICO DEPARTMENT OF THE FAMILY 2020-2024 EMERGENCY SOLUTIONS GRANT SPECIAL GRANT CONDITIONS: E-20-DW-72-0001. E-22-DC-72-0001, E-23-DC-72-0001, and E-24-DC-72-0001

Dear Secretary, Rolg Fuertes:

The San Juan Field Office of Community Planning and Development (CPD) of the U.S. Department of Housing and Urban Development (HUD) would like to thank you for the monthly submission of ESG financial reports, as required by Special Grant Condition 3 for ESG and ESG-CV grants from FY2020 to FY2024. Furthermore, on July 14, 2025, the Puerto Rico Department of the Family (PRDF) provided evidence of compliance with the 24-month expenditure deadline for the 2023 ESG grant. Based on IDIS system records, HIJD estimates that the last time PRDF achieved compliance with the ESG 24-month expenditure deadline was 14 years ago, which represents a huge improvement in the grantee's management of ESG funds.

Based on our review of the documentation provided, HUD has determined to close Special Condition 3. A summary of the grantee's responses to the special grant conditions and HUD's review are provided below. All grant conditions are hereby closed,

Should you have any questions regarding the contents of this letter or need any technical assistance, please contact Senior CPD Representative, David Kreft, at david.r.kreft@hud.gov.

Sincerely,

OLGA DE LA ROSA-ANDUJA Equip Suprementation of the Figh. 849,94 Ent. 24 = 0.04 bt the ready about 6 = 160 o 164 2. Geographic Units Product theory Applied Dead Spreed Fight of Administration of Univ. 200.01 17 11.4200 of the

Olga De La Rosa, Director Office of Community Planning and Development

ce, Argie Disz, Executive Director, ESG Program

KUO's mission is to create strong, sustainable, inclusive communicies and quality, offordable homes for all veg.bud.eress espanol.hud.gov

PR 28 Financial summery CDBG ÿ CDBG CV

IDIS - PR28

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of Puerto Rico Performance and Evaluation Report For Grant Year 2024 As of 09/23/2025 DATE: 09-23-25 TIME: 17:15 PAGE: 1

Grant Number 824DC720001

Part I: Financial Status

. \$	ources of State CDBG Funds	
1)	State Allocation	\$22,131,554.00
2)	Program Income	
3)	Program income receipted in IDIS	\$77,988.17
3 a)		\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$77,988.17
6)	Section 100 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,209,542.17
. s	state CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$10,306,997.31
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,306,997.31
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set askle for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of fines 15 and 16)	
18)	State funds set aside for State Administration match	

IDIS - PR28	U.S. Department of Housing and Urban Development	DATE:	09-23-25
	Office of Community Planning and Development	TIME:	17:15
	Integrated Disbursement and Information System	PAGE:	2
	State of Puerto Rico		
	Performance and Evaluation Report		
	For Grant Year 2024		
	As of 09/23/2025		
	Grant Number B24DC720001		
19)	Program Income		
20)	Returned to the state and redistributed		
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed		
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$0.00	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed		
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00	
26)	Retained by recipients	\$77,988.17	
27)	Adjustment to compute total retained		
28)	Total retained (sum of Enes 26 and 27)	\$77,988.17	
C. E	xpenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00	
30)	Adjustment to amount drawn for State Administration		
31)	Total drawn for State Administration	\$0.00	
32)	Drawn for Technical Assistance	\$0.00	
33)	Adjustment to amount drawn for Technical Assistance		
34)	Total drawn for Technical Assistance	\$0.00	
35)	Drawn for Section 108 Repayments	\$1,010,554.70	
36)	Adjustment to amount drawn for Section 108 Repayments		
37)	Total drawn for Section 108 Repayments	\$1,010,554.70	
38)	Drawn for all other activities	\$1,307,788.70	
39)	Adjustment to amount drawn for all other activities	44 000 700 70	
40)	Total drawn for all other activities	\$1,307,788.70	

IDIS - PR28	U.S. Department of Housing and Urban Development	DATE: TIME:	09-23-25 17:15
	Office of Community Planning and Development		
	Integrated Disbursement and Information System State of Puerto Rico	PAGE:	3
	Performance and Evaluation Report		
	For Grant Year 2024		
	As of 09/23/2025		
	Grant Number B24DC720001		
D,	Compliance with Public Service (PS) Cap		
41)	Disbursed in IOIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	20.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$42,921.37	
•			
44)	Amount subject to PS cap	407 101 551 60	
45)	State Allocation (line 1)	\$22,131,554.00	
46)	Program Income Received (line 5)	\$77,988.17	
47)	Adjustment to compute total subject to PS cap	\$22,209,542,17	
48)	Total subject to PS cap (sum of lines 45-47)	\$22,209,542.11	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.19%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$141,314.92	
51)	Adjustment to compute total disbursed for P/A		
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$141,314.92	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$22,131,554.00	
55)	Program Income Received (line 5)	\$77,988.17	
56)	Adjustment to compute total subject to P/A cap		
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,209,542.17	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.64%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$106,248.12	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$22,131,554.00	

62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap

0.4896

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of Puerto Rico

Performance and Evaluation Report For Grant Year 2024 As of 09/23/2025 DATE:

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09-23-25

17:15

Grant Number B24DC720001

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years		
64)	Final PER for compliance with the overall benefit test:	ſ	1
No data	returned for this view. This might be because the applied	fite	excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of PUERTO RICO Grant Financial Summary As of 09/23/2025

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

DATE: 09-23-25 TIME: 17:14 PAGE: 2

Grant Number B24DC720001

۸. آآ	Sources of State CDBG Funds State Abocation	422 131 554 00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
В.	State CDBG Resources by Use	
4)	Obligated to recipients	\$10,306,997.3
5)	Set aside for State Administration	
6)	Sct aside for Technical Assistance	
¢,	Expenditures of State CDBG Resources	
7)	Drewn for State Advanistration	
8)	Drawn for Technical Assistance	
9)	Drawn for Section 100 Repayments	\$1,010,594.70
10)	Drawn for all other activities	\$1,229,800.5
11)	Disbased for Coronavirus related Activities	59.0 0
12)	Disbursed for Activities Not relaced to Coronavirus	\$2,240,355.23
D.	Compliance with Public Service (PS) Cap	
13)	Disbursed in IDIS for ALL PS	\$0.00
14)	Dislaursed for Coronavirus related Public Services	30 00
15)	Disbursed for Public Services Not related to Coronavirus	\$0.00
16)	Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17)	Percent Disbursed for Coronavirus-related Public Services (line 147 line 1)	0.00%
16)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
19)	Disbursed in IDIS for P/A from Grant	\$105,243 12
20)	Percent of funds disbursed to date for P/A (line 19 / line 1)	0.48%
F.	Overall Low and Moderate Income Benefit	
	Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,123,562.41
		\$1,123,552.41
21) 22)	Drawn to Benefit LMI persons and households (manus noncountable amounts, line 22)	\$1,123,552.41

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

DATE: 09-23-25 TIME: 17:14 PAGE: 4

Grant Number B23DC720001

1)	State Allocation	\$22,385,506.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
	State CDBG Resources by Use	
4)	Obligated to recipients	\$17,889,944.34
5)	Set aside for State Administration	
t)	Set aside for Technical Assistance	
	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	
8)	Drawn for Technical Assistance	
9)	Drawn for Section 109 Repayments	\$423,352.99
10)	Drawn for all other activities	32,408,764.B4
11)	Disbursed for Corenavirus related Activities	\$0.00
12)	Disbursed for Activities Not related to Coronavirus	\$2,832,117.83
-2)	Expensed for regress from tenancia to conduction is	22,032,117.03
	Compliance with Public Service (PS) Cap	\$2,032,111.03

),	Compliance with Public Service (PS) Cap	
). 13)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS	\$24,594,74 \$24,594,74
), 13) 14)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services	\$24,594.74 \$24,594.74
13) 14) 15)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus	\$24,594,74 \$24,594,74 0,1196
13) 14) 15) 16)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (fine 13 / fine 1)	\$24,594.74
13) 14) 15) 16) 17)	Compliance with Public Service (PS) Cap Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (Ine 13 / Inna 1) Percent Disbursed for Coronavirus-related Public Services (Ine 14 / Inna 1)	\$24,594,74 \$24,594,74 0.1195 0.0095
13) 14) 15) 16) 17) 18)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (line 13 / fune 1) Percent Disbursed for Coronavirus-related Public Services (fine 14 / fine 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / fine 1)	\$24,594,74 \$24,594,74 0.1194 0.0096 0.1196
13) 14) 15) 16) 17) 18)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (fine 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap	\$24,594,74 \$24,594,74 0.1195 0.0095
13) 14) 15) 16) 17) 18)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (fine 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant	\$24,594,74 \$24,594,74 0.1195 0.00% 0.1196
13) 14) 15) 16) 17) 18) 19) 20)	Compliance with Public Service (PS) Cap Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (fine 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in 1015 for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1)	\$24,594.74 \$74,594.74 0.1196 0.00% 0.1196 \$341,487.23
13) 14) 15) 16) 17) 18) 19) 20)	Compliance with Public Service (PS) Cap Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (line 13 / fine 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / fine 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / fine 1) Compliance with Planning and Administration (P/A) Cap Disbursed in 1015 for P/A from Grant Percent of funds disbursed to date for P/A (fine 19 / fine 1) Overall Low and Moderate Income Benefit	\$24,594,74 \$24,594,74 0.1195 0.00% 0.1196

IDIS - PR28	U.S. Department of Housing and Urban Developmen Office of Community Planning and Development Integrated Disbursement and Information System		DATE: TIME: PAGE:	09-23-25 17:14 5
	 Total distursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) Percent Low and moderate income benefit, to date (line 217 line 25) 	\$2,067,277.6 100,009	1	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

DATE: 09-23-25 TIME: 17:14 PAGE: 6

Grant Number B22DC720001

A. Sources of State CDBG Funds	
1) State Alexation	\$22,595,084.00
Grant funds returned to line of credit	
Grant funds returned to local account	
3. State CDBG Resources by Use	
4) Obligated to recipients	\$21,098,869.1
5) Set aside for State Administration	\$777,852.53
6) Set asido for Technical Assistance	
C. Expenditures of State CDBG Resources	
7) Brawn for State Administration	\$0.08
B) Drawn for Technical Assistance	
9) Drawn for Section 103 Repayments	\$102,271.70
10) Drawn for all other activities	\$5,510,519.0
11) Disbursed for Coronavirus related Activities	
12) Distrursed for Activities Not related to Coronavirus	\$5,612,790.77
). Compliance with Public Service (PS) Cap	
13) Disbursed in HOIS for ALL PS	\$817,530.00
Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services	
Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus	\$817,530.00
Disbursed in IOIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for PS (line 13 / line 1)	\$817,530.00 3.629
13) Disbursed in IOIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds disbursed to date for PS (line 13 / line 1) 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	\$817,530.00 3.6739 0.0034
13) Disbursed in IOIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds disbursed to date for PS (line 13 / line 1)	\$817,530.00 3.6739 0.0034
13) Disbursed in IOIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds disbursed to date for PS (line 13 / line 1) 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	\$817,530.00 3.679 0.009 1.6290
13) Disbursed in IDIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds diclaused to date for PS (line 13 / line 1) 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	\$817,530.00 3.629 0.009 1.629
13) Disbursed in IDIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent Offunds debursed to date for PS (line 13 / line 1) 17) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 19. Compliance with Planning and Administration (P/A) Cap	\$817,530.00 3.629 0.003 3.629 \$845,861.5
13) Disbursed in IDIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds diclaused to date for PS (inte 13 / line 1) 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 19) Desbursed in IDIS for P/A from Grant 20) Percent of Smds tisbursed to date for P/A (fine 19 / line 1) Coverall Low and Moderate Income Benefit	\$817,530.06 3,629 0,009 3,629 \$845,861.5: 3,74%
13) Disbursed in IDIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds debursed to date for PS (line 13 / line 1) 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 19) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 10) Debursed in IDIS for PIA from Grant 20) Percent of funds tilsbursed to date for PIA (fine 19 / line 1)	\$817,530.06 3,629 0,009 3,629 \$845,861.5: 3,74%
13) Disbursed in IDIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds diclaused to date for PS (inte 13 / line 1) 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 19) Desbursed in IDIS for P/A from Grant 20) Percent of Smds tisbursed to date for P/A (fine 19 / line 1) Coverall Low and Moderate Income Benefit	\$817,530.06 3,629 0,009 3,629 \$845,861.5: 3,74%
13) Disbursed in IDIS for ALL PS 14) Disbursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds diclaused to date for PS (line 13 / line 1) 17) Percent Disbursed for Public Services Not related to Coronavirus (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 19) Desbursed in IDIS for PIA from Grant 20) Percent of funds tisbursed to date for PIA (line 19 / line 1) Coverall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (manus reoccontable emounts, line 22)	\$817,530.06 \$817,530.06 3.6294 0.0094 3.6294 \$845,861.53 3.7496 \$4,564,658.40

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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 Total disbursements subject to overall EMI benefit (sum of lines 21, 22, 23 and 24)
 Fercent Low and moderate knoome benefit, to date (line 21 / line 25) \$4,664,657.49

97.86%

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B21DC720001

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	State Alexation	\$23,780,802.0
2)		
3)	Grand funds returned to local account	
В.	State CDBG Resources by Use	
4)	Obligated to recipients	\$23,765,049.2
~y. 5)	Set aside for State Administration	\$713,423.9
. 6)	Set asido for Technical Assistance	
C.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	\$685,337.5
8)	Drawn for Technical Assistance	
9)	Drawn for Section 100 Repayments	\$1,292,195.9
10)	Drawn for all other activities	\$11,262,115.1
11)	Disbursed for Commaving related Activities	\$0.0
12)	Disbursed for Activities Not related to Coronavirus	\$13,239,648 5
_	County Name and the Probable County of CO.	
D.	Compliance with Public Service (PS) Cap	\$1,247,768.40
13)	Disbursed in 1015 for ALL FS	51,247,700.4
14)	Disbursed for Coronavirus related Public Services	\$1,247,768.4
15)	Disbursed for Public Services Not related to Coronavirus	51,241,765.40
16)	Percent of funds distanced to date for PS (line 13 / line 1)	0.00%
	Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	5.25%
	DELCER DEPENDENT OF LAWS SELVER GOLD LEGISTER IN COMPANDS (the 12) is at 1)	3,23%
18)		
	Compliance with Planning and Administration (P/A) Cap	
16)	Compliance with Planning and Administration (P/A) Cap Distorted in 1015 for P/A from Grant	\$2,563,766 9
16) E.	in a complete and a c	anna na marana an sainteimeileann a
16) E. 19)	Disbursed in IDIS for P/A from Greek	anna ara marana ara maka da mendenaran s
16) E. 19) 20) F.	Dishursed in IDIS for P/A from Greett Percent of funds disbursed to date for P/A (Vine 19 / line 1.)	10.783
16) E. 19) 20) F.	Dishursed in IDIS for P/A from Grant Percent of funds dishursed to date for P/A (Anz 19 / line 1) Overall Low and Moderate Income Benefit	10.78%
16) E. 19) 20) F. 21) 22)	Distursed in IDIS for P/A from Grant Petcent of funds disbursed to date for P/A (Anz 19 / line 1.) Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,563,725 9: 10,78% \$3,660,070 46

)

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development	DATE: TIME:	09-23-25 17:14
	Integrated Disbursement and Information System	PAGE:	9
	25) Total distorsements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) \$9,383,64 76) Percent Low and moderate income benefit, to date (line 21 / line 25) 97	29% 29%	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B20DW720001

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Sources of State CDBG Funds 1) State Allecation 2) Grant funds returned to line of credit 3) Grant funds returned to local account State CDBG Resources by Use 4) Obligated to recipients Set aside for State Administration 5) Set aside for Technical Assistance **Expenditures of State CDBG Resources** Drawn for State Administration Drawn for Technical Assistance Drawn for Section 109 Repayments Drawn for all other activities \$29,665,237.55 10) \$29,665,237.55 11) Disbursed for Constaving related Activities 12) Disbursed for Activities Not related to Coronavirus Compliance with Public Service (PS) Cap \$26,143,291.07 526,143,291.07 13) Disbursed in IOIS for ALL FS 14) Disbursed for Coronavirus related Public Services \$26,143,291 07 Disbursed for Coronayrus related Public Services Disbursed for Public Services Not related to Coronavirus 16) Percent of hards distrased to date for FS (line 13 / line 1) 78.79% Percent Disbursed for Geronavirus-related Public Services (ine 14 / ine 1) 78.79% 17) 16) Percent Disbursed for Public Services Not related to Ecronavirus (line 15 / line 1) 0.00% Compliance with Planning and Administration (P/A) Cap \$2,094,348.78 6.31% 19) Distaursed in IDIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (line 19 / Ene 1.) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus poccountable amounts, kine 22) \$27,570,889.77 22) Noncountable amounts chavn; Non-LMI Fortion of LMH activities 23) Drawn to Prevent/Eliminate Skun/Bilglit 24) Drewn to Address Urgent Needs

IDIS - PR28
U.S. Department of Housing and Urban Development
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25) Total disbursements subject to oversit U/I benefit (sum of lines 21, 22, 23 and 24)
27) Total disbursement subject to oversit U/I benefit (sum of lines 21, 22, 23 and 24)
28) Percent Low and moderate locame benefit, to date (sine 21 / line 25)
100,0004

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B20DC720001

DATE: 09-23-25 TIME: 17:14 PAGE: 12

Sources of State CDBG Funds **To Alexander** \$23,864,017.00 1) State Allocation Ascadion \$23,884,017.0 Grant funds returned to tine of credit 2) 3) Grant funds returned to local account. State CDBG Resources by Use Obligated to recipients \$23,685,649,57 Set aside for State Administration \$716,529,51 Set aside for Technical Assistance 4) 5) 6) Expenditures of State CDBG Resources C. 7) Drawn for State Administration Drawn for Technical Assistance Drawn for Section 100 Repayments Drawn for all other activities Disbursed for Coronavirus related Activities \$15,411,063.78 10) 30.00 11) Disbursed for Activities Not related to Coronavirus \$16,622,943.65 Compliance with Public Service (PS) Cap D. \$1,593,766.78 13) Disbursed in IDI5 for ALL PS Disbursed for Coronavirus related Public Services 14) \$0.00 Disbursed for Public Services Not related to Coronavirus \$1,593,766.78 15) Percent of funds disbursed to date for FS (line 13 / line 1) 6.67% 16) Percent Disbursed for Coronavirus-related Public Services (kine 14 / line 1) 0.00% 17) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap \$3,460,288 07 19) Distairsed in IDIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LVI persons and households (minus noncountable amounts, line 22) \$12,156,786.88 22) Noncountable amounts (facus Monthly Device of LVI) and (1) Noncountable emounts drawn: Non-LMI Portion of UAR notivities

23) Drawn to Prevent/Eleminate Stant/Slight

24) Drawn to Address Urgent Needs

IDIS - PR28	U.S. Department of Housing and Urban Development	DATE:	09-23-25
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	Integrated Disbursement and Information System	PAGE:	13
	25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$12,646,887.51	
	25) Ferrent Louison conferate jorgona bagaint to date thing 21 Lines 25)	56 1204	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B19DC720001

DATE: 09-23-25 TIME: 17:14 PAGE: 14

A. Sou	rces of State CDBG Funds	
1) State /	Wecation	\$23,715,075.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
B. Stat	e CDBG Resources by Use	
4)	Obligated to recipients	\$23,708,490.19
5)	Set aside for State Administration	\$711,451.90
6)	Set asida for Technical Assistance	
C. Exp	enditures of State CDBG Resources	
7) Dr.	wn for State Administration	\$668,276.23
8) Dri	wn for Technical Assistance	
9) Dri	wn for Section 108 Repayments	\$1,106,269.11
IO) Dra	wn for all other activities	\$17,650,799.43
11) [isbia sed for Coronavirus related Activities	\$304,837.00
12) Đ	isbursed for Activities Not related to Coronavirus	\$19,320,507.77
and the contract of	upliance with Public Service (PS) Cap	\$2,734,631.54
	Palarsed for Coronavirus related Public Services	20,104,022,24
	isbursed for Public Services Not related to Coronavirus	\$2,734,031.54
the second of the second	ent of funds distanced to date for FS (the 13 / line 1)	11.5336
jaraniaka erana	ercent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) P	ercent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.5395
E. Com	pliance with Planning and Administration (P/A) Cap	
,	ursed in 1015 for P/A from Grant	\$3,917,716.41
	ent of funds disbursed to date for P/A (the 19 / lise 1)	16.52%
F. Over	all Low and Moderate Income Benefit	
21) Drawn	to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$14,601,359.25
22) N	oncountable amounts chavm; Non-EMI Portion of EMH activities	
23) Drew	i to PrevenVE/minate Sium/8/sght	

1.	Office of Community Planning and Development		TIME:	17:14
and the second of the second o	stegrated Disbursement and Information System erail LMI benefit (sum of lines 21, 22, 23 and 24)	\$14,601,369.25 100,00%		15

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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Grant Number B18DC720001

11		Here is an executable to a
	State Allocation	\$24,363,783.0
?)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
3.	State CDBG Resources by Use	
4)	Obligated to recipients	\$24,373,783.0
5)	Set aside for State Administration	\$730,912.7
ú)	Set aside for Technical Assistance	
; <u>.</u>	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	\$730,912.71
8)	Drawn for Technical Assistance	
9)	Drawn for Section 108 Repayments	\$1,592,764.79
10)	Drawn for all other activities	\$22,060,105.50
11)	Distanced for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$24,373,783 00
13)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL FS	\$2,719,685.21
	and with the recommendation to the property of the property of the recommendation of the contract of the contr	\$2,719,685 21
13)	Disbursed in IDIS for ALL FS	
13) 14)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Ferceral of funds disbursed to date for FS (line 13 / line 1)	\$2,719,685.21
13) 14) 15)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus	\$2,719,685.21 11.16%
13) 14) 15) 16)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Ferceral of funds disbursed to date for FS (line 13 / line 1)	\$2,719,685.21 11.16% 0.00%
13) 14) 15) 16) 17) 18)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Fercerat of funds disbursed to date for FS (line 13 / line 1) Percerat Disbursed for Coronavirus-related Public Services (fine 14 / fine 1)	\$2,719,685.21 11.169 0.009
13) 14) 15) 16) 17) 18)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Fercent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	\$2,719,685 21 11.169 0.00% 11.1696
13) 14) 15) 16) 17) 18)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Fercert of funds disbursed to date for FS (line 13 / line 1) Percert Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap	\$2,719,685.21 11.1694 0.0036 11.1696 \$4,360,459.37
13) 14) 15) 16) 17) 18) 19) 20)	Disbursed in IDIS for ALL ES Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Fercent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Debursed in IDIS for P/A from Grant	\$2,719,685.21 11.1694 0.0036 11.1639 \$4,360,459.37
13) 14) 15) 16) 17) 18) 19) 20)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1)	\$2,719,685 21 11.169/ 0.009/ 11.169/ \$4,360,459 37 17.90%
13) 14) 15) 16) 17) 18) 19) 20)	Disbursed in IDIS for ALL ES Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit	\$2,719,685.21 11.16% 0.00% 11.16% \$4,360,459.37 17.90%
14) 15) 16) 17) 18) 20) 20)	Disbursed in IDIS for ALL ES Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Fercent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compilance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grent Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,719,685.21 \$2,719,685.21 11.16% 0.00% 11.16% \$4,360,459.37 17.90% \$18,130,669.66

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	25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) 56) Percent Low and moderate income benefit, to date (line 21 / line 25)	18,430,558.84 93,37%	

CAPER 146

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number 817DC720001

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Sources of State CDBG Funds 1) State Assocation Alecation Great funds returned to line of credit 21 33 Grant funds returned to local account B. State CDBG Resources by Use te CDBG Resources by Use Obligated to recipients Set aside for State Administration Set aside for Technical Assistance 4) 5) ú) Expenditures of State CDBG Resources Ç. Drawn for State Administration \$669,634.20 Drawn for Technical Assistance Dream for Section 109 Repayments 9) Drawn for all other activities \$20,689,827.65 10) Disbursed for Coronavirus related Activities \$20,697.69 11) 12) Disbursed for Activities Not related to Coronavirus \$23,083,348.93 Compliance with Public Service (PS) Cap 13) Disbursed in 1015 for ALL PS \$2,495,582.77 14) Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus 15) \$2,496,582.77 Percent of funds disbursed to date for FS (line 13 / line 1) Percent Distursed for Coronavirus-related Public Services (line 147 line 1) Parcent Distursed for Coronavirus-related Public Services (line 147 line 1) 17) 0.00% Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 18) 10.8236 Compliance with Planning and Administration (P/A) Cap 19) Disbursed in IOIS for P/A from Grant 17.7156 20) Percent of funds disbursed to date for PIA (line 19 / line 1) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus noncountable emounts, line 22) \$17,149,523.25 22) NonCountable amounts drawn: Non-LMI Portion of LMI schribes 23) 23) Drawn to Prevent/Esminate Skan/68glit

24) Dravm to Address Urgent Needs

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25) Total disbursements subject to oversit LMI benefit (sum of lines 21, 22, 23 and 24)

26) Percent Low and moderate income benefit, to dishe (sine 21 / see 25)

27) Percent Low and moderate income benefit, to dishe (sine 21 / see 25)

28) Satisfies

CAPER 148

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

TIME: PAGE:

DATE:

09-23-25 17:14

20

A. Sources of State CDBG Funds 1) State Affection \$23,621,934.00 2) Grant funds returned to line of credit 3) Grant funds returned to local account

B. State CDBG Resources by Use 4) Obligated to recipients \$23,621,984.00 5) Set aside for State Administration \$708,659.79 6) Set aside for Technical Assistance

C.	Expenditures of State CDBG Resources	
7)	Urawn for State Administration	\$703,659.29
8)	Drawn for Technical Assistance	
9)	Drawn for Section 109 Repayments	\$2,083,247.06
10)	Drawn for all other activities	\$20,630,077.65
31)	Disbursed for Conmavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$23,621,984.00

D.	Compliance with Public Service (PS) Cap	
13)	Disbursed in IDIS for ALL FS	\$2,718,020.97
14)	Disbursed for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	\$2,718,020.97
16)	Percent of funds disbursed to date for FS (line 13 / line 1)	11.51%
17)	Percent Distanced for Coronavirus-rolated Public Services (line 147 line 1)	0.00%
15)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.5194

E.	Compliance with Planning and Administration (P/A) Cap	
	i san manda na arang na arang arang arang mananananananan manang arang arang arang arang arang manang manang m	gar ann an an meilian a an a
19)	Disbursed in IDIS for P/A from Grant	\$4,533,331.70
1,000,000	- Company of the Comp	£11,000,000,000,000,000,000,000,000,000,
201	Percent of funds disbursed to date for P/A (Fig. 19 / Ege 1)	19,19%

F. Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus procountable emounts, line 22)	\$16,333,546.77
22) Noncountable amounts drawn: Non-thil Portion of LMH activities	
23) Drawn to Prevent/Eliminate Stant/Blight	
24) Dravin to Address Urgent Needs	\$671,858.47

IDIS - PR28 U.S. Department of Housing and Urban Development DATE: 09-23-25
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25) Total distursements subject to overal LMI benefit (sum of lines 21, 22, 23 and 24) \$17,005,405.24 25) Fercent Low and moderate income benefit, to date (fine 21 / line 25) \$5 05%

CAPER 150

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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Grant Number B15DC720001

	Secation	\$24,311,690.00
2)	Grant Jurges returned to line of credit	
3)	Grant funds returned to local account	
. Stat	e CDBG Resources by Use	
4)	Obligated to recipients	\$24,332,815.00
5)	Set aside for State Administration	\$672,270.24
6)	Set asida for Technical Assistance	
. Ехр	enditures of State CDBG Resources	
?) Dra	wn for State Administration	\$672,270.28
8) Dia	an for Technical Assistance	
9) Dra	on for Section 109 Repayments	\$2,099,011.40
10) Ora	wn for all other activities	\$21,561,533.26
11) D	sbursed for Coronavirus retired Activities	
12) D	sbursed for Activities Not related to Coronavirus	\$24,332,815.00
. Con	pliance with Public Service (PS) Cap	
	pliance with Public Service (PS) Cap sursed in 1015 for ALL PS	\$2,775,945.51
13) Dis	Barrana and and a community of the commu	\$2,775,945.51
13) Disi 14) [sursed in 1015 for ALL FS	
13) Disi 14) D 15) D	aused in IDIS for ALL PS visbursed for Coronavirus related Public Services	\$2,775,945.51
13) Disl 14) (15) D 16) Fee	ursed in IDIS for ALL P3 lisbursed for Coronavirus related Public Services sbursed for Public Services Not related to Coronavirus	\$2,775,945.51 \$2,775,945.51 11,4295 0.0096
13) Disi 14) U 15) D 16) Per 17) P	ursed in IOIS for ALL P3 hisbursed for Coronavirus related Public Services sbursed for Public Services Not related to Coronavirus ent of funds distinrsed to date for PS (line 13 / line 1)	\$2,775,945.51 11.4794 0.00%
13) Disi 14) U 15) D 16) Per 17) P 18) P	sursed in IOIS for ALL P3 isbursed for Coronavirus related Public Services sbursed for Public Services Not related to Coronavirus sent of funds disbursed to date for P5 (line 13 / line 1) ercont Disbursed for Coronavirus-related Public Services (fine 14 / line 1)	\$2,775,945.51 11.4794 0.00%
13) Disi 14) E 15) D 16) Fer 17) P 18) P	ursed in IDIS for ALL PS instanced for Coronavirus related Public Services stursed for Public Services Not related to Coronavirus cent of funds distursed to date for PS (line 13 / line 1) streent Disbursed for Coronavirus-related Public Services (line 14 / line 1) streent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	\$2,775,945,53 11,42% 0.00% 11,42%
13) Disl 14) [15) [16) Fer 17) P 18) P	ursed in IDIS for ALL PS isbursed for Coronavirus related Public Services shursed for Public Services Not related to Coronavirus cent of funds distinuised to date for PS (line 13 / line 1) cent of funds distinuised for date for PS (line 13 / line 1) cercent Disbursed for Coronavirus-related Public Services (line 14 / line 1) cercent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) pliance with Planning and Administration (P/A) Cap	\$2,775,945.51 11.42% 0.00% 11.42% \$4,771,199.87
13) Disl 14) (15) D 16) Fer 17) P 18) P 5. Com 19) Dish 20) Petr	ursed in IDIS for ALL PS isbursed for Coronavirus related Public Services sbursed for Public Services Not related to Coronavirus cent of funds disbursed to date for PS (line 13 / line 1) croent Disbursed for Coronavirus-related Public Services (line 14/ line 1) creent Disbursed for Public Services Not related to Coronavirus (line 15/ line 1) pliance with Planning and Administration (P/A) Cap ursed in IDIS for P/A from Grant	\$2,775,945.51 11.42% 0.00% 11.42% \$4,771,193.87
13) Disl 14) (15) D 16) Fer 17) P 18) P 5. Com 19) Disl 20) Petc	ursed in IDIS for ALL PS Isbursed for Coronavirus related Public Services sbursed for Public Services Not related to Coronavirus cent of funds disbursed to date for PS (line 13 / line 1) excent Disbursed for Coronavirus-related Public Services (line 14 / line 1) excent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) pillance with Planning and Administration (P/A) Cap ursed in IDIS for P/A from Great ent of funds disbursed to date for P/A (line 19 / line 1)	\$2,776,945.51 11.47% 0.00% 11.42% \$4,771,198.87 19.63%
13) Disl 14) C 15) D 16) Fer 17) P 18) P . Com 19) Disb 20) Pets . Over	ursed in IDIS for ALL PS insbursed for Coronavirus related Public Services sbursed for Coronavirus related Public Services sbursed for Public Services Not related to Coronavirus cent of funds disbursed to date for PS (line 13 / line 1) cercent Disbursed for Coronavirus-related Public Services (line 14 / line 1) cercent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) pliance with Planning and Administration (P/A) Cap ursed in IDIS for P/A from Grant ent of funds disbursed to date for P/A (line 19 / line 1) all Low and Moderate Income Benefit	\$2,776,945-51 11,47% 0,00% 11,42% \$4,771,198 B7 19,63%
13) Disl 14) C 15) D 16) Fer 17) P 18) P E. Com 19) Dish 20) Pete C. Over 21) Drawn 22) N	ursed in IDIS for ALL PS instanced for Coronavirus related Public Services shursed for Coronavirus related Public Services shursed for Public Services Not related to Coronavirus cent of funds disbursed to Oate for PS (line 13 / line 1) cent Disbursed for Coronavirus-related Public Services (line 14 / line 1) certent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) pillance with Planning and Administration (P/A) Cap creat in IDIS for P/A from Grant cent of funds disbursed to date for P/A (line 19 / line 1) all Low and Moderate Income Benefit to benefit LMI persons and households (minus noncountable emounts, line 22)	\$2,775,945.51 11.42%

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Z5) Total disbursements subject to overas LMI benefit (sum of lines 21, 22, 23 and 24)
S17,462,604.67
P6) Fercent Low and moderate income benefit, to date (line 21 / line 25)
S3,9376

CAPER 152

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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Grant Number B14DC720001

1) State Africation	\$26,111,449.0
Grant funds returned to line of credit	
Grant funds returned to local account	
3. State CDBG Resources by Use	
4) Obligated to recipients	\$34,514,363.1
5) Set aside for State Administration	\$167,594.6
6) Sct asido for Technical Assistance	
Expenditures of State CDBG Resources	
7) Drawn for State Administration	5167,594.6
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$10,908,828 5
10) Drawn for all other activities	\$23,437,940.0
11) Distrused for Coronavirus related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$34,514,363.1
D. Compliance with Public Service (PS) Cap	
13) Disbursed in IOIS for ALL FS	\$2,765,516.B
14) Disbursed for Coronavirus related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$2,765,516.B
16) Percent of funds distrused to date for FS (line 13 / line 1)	10.679
16) Percent of funds distrused to date for PS (line 13 / line 1) 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	
	0.009
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 1B) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.009
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.009 10.673
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) E. Compliance with Planning and Administration (P/A) Cap	0.009 10.679 \$4,239,640.9
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) E. Compliance with Planning and Administration (P/A) Cap 19) Disbursed in IOIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.009 10.679 \$4,239,640.9
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) E. Compliance with Planning and Administration (P/A) Cap 19) Disbursed in 1015 for P/A from Grant 20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9,007 10,679 \$4,230,649.9 16,209
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 1. Compilance with Planning and Administration (P/A) Cap 19) Disbursed in IOIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (line 19 / line 1) Coverall Low and Moderate Income Benefit	9,007 10,679 \$4,230,649.9 16,209
17) Percent Disbursed for Ceronavirus-related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Ceronavirus (line 15 / line 1) E. Compliance with Planning and Administration (P/A) Cap 19) Disbursed in IDIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (line 19 / line 1) C. Overall Low and Moderate Income Benefit 21) Drawn to Benefit LM; persons and households (minus noncountable amounts, line 22)	10,679 0,009 10,678 \$4,230,640 9 16,20% \$18,894,398 01

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	25) Total disbursements subject to overall LMt benefit (sum of lines 21, 22, 23 and 24)	\$19,760,712.47	
	284 Payment Love and repotential bosons have if to date thin 21 (fine 28)	es nos.	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B13DC720001

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	Sources of State CDBG Funds tate Allocation	\$27,793,428.00
	Grant funds returned to line of credit	321,193,420.00
2) 3)	Grant funds returned to local account	
3)	OF STREET PROPERTY OF THE STREET STRE	
В.	State CDBG Resources by Use	
4)	Obligated to recipients	\$26,631,714.95
5)	Set aside for State Administration	\$713,127.96
6)	Set asido ka Technical Assistance	
c.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	\$713,127.96
8)	Drism for Technical Assistance	
9)	Disam for Section 108 Repayments	\$1,573,009 02
10)	Drawn for all other activities	\$24,342,510.62
11)	Distursed for Coronavirus related Activities	\$54,300.00
12)	Disbursed for Activities Not related to Coronavirus	\$26,574,347.80
D. 13) 14)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS Disbursed for Coronarius related Public Services	\$3,024,505.35
15)	Disbursed for Public Services Not related to Coronsvirus	\$3,024,506,35
16)	Percent of funds distrused to date for FS (line 13 / line 1)	10.88%
17)	Percent Disbursed for Coronavirus-totaled Public Services (kne 14 / kne 1)	0,00%
16)	Percent Diabursed for Public Services Not related to Coronavirus (line 15 / line 1)	10.6675
	Compliance with Planning and Administration (P/A) Cap	
Ē. 1	Delawsed in 1015 for 9/A from Grant	\$4,457,122.64
E. 19)		
	Percent of funds disbursed to date for P/A (fine 19 / End 1)	16.04%
19) 20)		16.04%
19) 20) =, (Overall Low and Moderate Income Benefit	
19) 20) :, (21) (
19) 20) F. (21) (22)	Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	16.04% \$20,311,733.62

CAPER 155 IDIS - PR28
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Integrated Disbursement and Information System
25 Total disbursements subject to oversit LNII benefit (sum of lenss 21, 22, 23 and 24)
26 Percent Low and moderate income benefit, to diste (line 21 / loce 25)
38.61%

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B12DC720001

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Sources of State CDBG Funds 1) State Allocation Grant funds returned to line of credit 3) Grant funds returned to local account State CDBG Resources by Use Obligated to recipients Obligated to recipients Set aside for State Administration Set aside for Technical Assistance 61 Expenditures of State CDBG Resources Drawn for State Administration \$566,705.00 Drawn for Technical Assistance Drawn for Section 108 Repsyments \$1,539,607.20 9) 10) Drawn for all other activities Disbursed for Coronavirus related Activities Drawn for all other activities \$25,337,464.14 12) Disbursed for Activities Not related to Coronavirus Compliance with Public Service (PS) Cap D. 13) Disbursed in IDIS for ALL FS \$2,609,255.35 Disbursed for Coronavirus related Public Services 14) Disbursed for Public Services Not related to Coronavirus \$2,869,755.35 15) 9.91% 16) Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 147 line 1) 17) 0.00% Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 9.91% 18) Compliance with Planning and Administration (P/A) Cap E. \$4,562,566.30 19) Disbursed in IDIS for 8/A from Grant 20) Percent of funds disbursed to date for P/A (line 19 / line 1) 16.17% Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) \$20,472,232.70 Noncontable emounts (rawn: Non-LMI Portion of LMI) estirities \$1,092.83 23) Drawn to Prevent/Eliminate Stum/Blight 24) Drawn to Address Urgent Needs 5848,277.31

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ł	25) Total disbursements subject to overall UNI benefit (sum of lines 21, 22, 23 and 24) \$21,321,0	v02.84	
4	76) Fercent Low and moderate loceme benefit, to date (line 21 / line 25)	5.02% ⁾	

CAPER 158

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B11DC720001

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	Sources of State CDBG Funds	
1) 5	tate Aliocation	\$43,698,507.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
₿.	State CDBG Resources by Use	
4)	Obligated to recipients	\$44,237,457.78
5)	Set aside for State Administration	\$188,830.40
6)	Set aside for Technical Assistance	
C.	Expenditures of State CDBG Resources	
7)	Drewn for State Administration	\$168,890.40
8)	Driven for Technical Assistance	
9)	Drawn for Section 108 Repayments	\$1,819,418 80
10)	Drawn for all other activities	\$42,235,148.58
11)	Distorsed for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$44,237,457.78
	Compliance with Bublic Conden (OC) Con	
D. 13)	Compliance with Public Service (PS) Cap Disbursed in 1015 for ALL FS	\$4,951,611.59
		\$4,981,611.59
13)	Disbursed in IDIS for ALL FS	
13) 14)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Schricces	\$4,961,611.59
13) 14) 15)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus	\$4,961,611.59 11.35%
13) 14) 15) 16)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Scrycces Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (tine 13 / tine 1)	\$4,961,611.59 11.35%
13) 14) 15) 16) 17) 18)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	\$4,961,611.59 11.35% 0.00%
13) 14) 15) 16) 17) 18)	Disbursed in IDIS for ALL ES Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for ES (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	\$4,961,611.59 11.35% 0.00%
13) 14) 15) 16) 17) 18)	Disbursed in IDIS for ALL ES Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for ES (tine 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap	\$4,961,611.59 11.35% 0.00% 11.35% \$5,421,402.00
13) 14) 15) 16) 17) 16) E. 19)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for FS (line 13 / kine 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / kine 1) Percent Disbursed for Public Services Not related to Coronavirus (kine 15 / kine 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant	\$4,961,611.59 11.35% 0.00% 11.35% \$5,421,402.00
13) 14) 15) 16) 17) 18) E. 19) 20)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1)	\$4,961,611.59 11.35% 0.00% 11.35% \$5,421,402.00 12,41%
13) 14) 15) 16) 17) 18) E. 19) 20)	Disbursed in IDIS for ALL ES Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (tine 13 / kine 1) Percent Disbursed for Coronavirus-related Public Services (kine 14 / kine 1) Percent Disbursed for Public Services Not related to Coronavirus (kine 15 / kine 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (kine 19 / kine 1) Overall Low and Moderate Income Benefit	\$4,961,611.59 11.35% 0.00% 11.35% \$5,421,402.00 12,41%
13) 14) 15) 16) 17) 18) E. 19) 20) F. 21)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Coronavirus related Public Services Disbursed for Curonavirus related Public Services Percent of funds disbursed to date for PS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit Dravm to Benefit LMI persons and households (minus noncountable amounts, line 22)	

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25) Ideal disbursements subject to overal UMI benefit (sum of lenes 21, 22, 23 and 24)
337,002,636.98
Percent Low and moderate income benefit, to diste (line 21 / line 25)
S8.86%

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B10DC720001

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Sources of State CDBG Funds Grent hasts returned to line of credit 1) State Allecation 23 3) Grant funds returned to local account State CDBG Resources by Use Obligated to recipients 4) 5) Set aside for State Administration Set asido for Technical Assistance 6) Expenditures of State CDBG Resources Drawn for State Administration 33 Drawn for Technical Assistance Drawn for Section 103 Repayments Distracted for Coronavirus related Activities Drawn for all other activities \$50,055,265.57 10) 11) \$51,258,606 03 12) Disbursed for Activities Not related to Coronavirus Compliance with Public Service (PS) Cap D. 13) Disbursed in IDIS for ALL PS 1.4) Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds distanced to date for F5 (Fire 13 / Fire 1) Percent Distanced for Ceronavirus-related Public Services (Fine 14 / Fire 1) 16) 17) 18) Percent Disbursed for Public Services Not related to Coronavirus (fine 15 / line 1) Compliance with Planning and Administration (P/A) Cap 19) Disbursed in IOIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (fine 19 / fine 1) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) 22) Noncountable emounts drawn; Non-LMI Portion of LMI activities 23) Dreum to Prevent/Eliminate Skum/Blight 24) Drawn to Address Urgant Needs

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33

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)
76) Percent Low and moderate income benefit, to date (line 71 / line 75)

843,869,542.37 59 51%

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B09DC720001

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A.	Sources of State CDBG Funds	
1)	State Allocation	 \$47,605,716.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
Ð.	State CDBG Resources by Use	
4)	Obligated to recipients	 \$45,941,330.60
5)	Set aslide for State Administration	 \$679,452.04
6)	Set asido for Technical Assistance	
C.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	 \$679,462.04
8)	Drawn for Technical Assistance	
9)	Drawn for Section 100 Repayments	 \$1,522,919 96
10)	Drawn for all other activities	 \$43,504,445.15
11)	Distursed for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	 \$45,706,827.15
D.	Compliance with Public Service (PS) Cap	
13)	Disbursed in 1015 for ALL PS	 \$5,472,619.79
14)	Disbursed for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	 \$5,472,619.79
16)	Percent of funds disbursed to date for PS (line 13 / line 1)	 11.45%
17)	Percent Districted for Coronavirus related Public Services (line 14 / line 1)	 0.00%
18)	Percent Diabursed for Public Services Not related to Coronavirus (tine 15 / line 1)	 11.45%
E.	Compliance with Planning and Administration (P/A) Cap	
19)	Disbursed in 1015 for P/A from Grant	 \$5,821,000 29
20)	Percent of finds disbursed to date for P/A (Fig. 19 / lage 1)	12.18%
F.	Overall Low and Moderate Income Benefit	
21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	 \$38,570,059.39
22)	Noncountable amounts drawn; Non-LMI Portion of LMI activities	
23)	Dravni to Prevent/Esminate Stan/Esglit	
24)	Dravan to Address Urgent Needs	 \$27,291.16

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25) Total disbursements subject to oversit LMI benefit (sum of lines 21, 22, 23 and 24) \$38.597,350.55

26) Fercent Low and moderate income benefit, to date (line 21 / line 25) \$9.93%

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Grant Number B08DC720001

۸.	Sources of State CDBG Funds	
	State Allocation	\$47,007,180.0
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
В.	State CDBG Resources by Use	
4)	Obligated to recipients	\$46,626,450.0
5)	Set aside for State Administration	\$993,921 \$
6)	Set asido for Technical Assistance	\$220,666 6
Ç,	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	\$998,921.1
8)	Drawn for Technical Assistance	\$220,666 6
9)	Drava for Section 108 Repayments	\$864,500 0
19)	Drawn for all other activities	\$44,542,352.2
11)	Distriused for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$46,626,450.0
D.	Compliance with Public Service (PS) Cap	
13)	Disbursed in IDIS for ALL PS	\$5,367,838.1
145	Disbursed for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	\$5,367,888.1
16)	Percent of funds distanced to date for FS (line 13 / line 1)	11.423
17)	Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.003
16)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.429
Ξ,	Compliance with Planning and Administration (P/A) Cap	
19)	Disbursed in IDIS for P/A from Great	\$6,494,760.2
20)	Percent of funds disbursed to date for PFA (Fire 19 / Fire 1)	13.823
Ξ.	Overall Low and Moderate Income Benefit	
21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$33,991,990.7
22)	Noncountable emounts drawn; Non-LMI Portion of LMII activities	
	anna anna an anna an anna an an anna anna anna anna anna anna anna an an	
23)	Drawn to Prevent/Elemente Stan/Blight	

IDIS - PR28 U.S. Department of Housing and Urban Development DATE: 09-23-25
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25) Total disbursements subject to overest LM benefit (sum of sines 21, 22, 23 and 24) \$39,046,523 18

76) Fercent Low and moderate income benefit, to date (line 21 / line 25) \$93,8555

11) 12)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B07DC720001

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Sources of State CDBG Funds State Affocation \$48,160,177.00 Grant Funds refunded to line of credit 1) State Affocation 2) 3) State CDBG Resources by Use) Obligated to recipients \$47,757,353.53,) Set aside tex State Administration) Set aside for Technical Assistance \$472,249.01 4) 5) 6) Expenditures of State CDBG Resources Drewn for State Administration Drewn for Technical Assistance \$472,249,07 Drawn for Technical Assistance Drawn for Section 168 Regayments Distorted for Activities \$45,425,666.81 Distorted for Activities \$44,425,666.81 Distorted for Activities Not related to Coronsvirus \$47,757,353.53 10)

D.	Compliance with Public Service (PS) Cap	
13)	Disbursed in IOIS for ALL PS	\$5,443,003.83
14)	Disbursed for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	\$5,443,003.63
15)	Percent of funds distanced to date for PS (line 13 / line 1)	11.30%
17)	Percent Disbursed for Coronavirus-related Public Services (kne 147 line 1)	0.00%
18)	Percent Distursed for Public Services Not related to Coronavirus (line 15 / line 1)	11.30%

E.	Compliance with Planning and Administration (P/A) Cap	
19)	Disburged in 1015 for P/A from Grant	\$6,400,504.76
20)	Percent of funds disbursed to date for P/A (line 19 / line 1)	13 28%

F.	Overall Low and Moderate Income Benefit	
21	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$40.025,102 03
22	Noncountable emounts drawn; Non-LMI Portion of LMII activates	
23		
24	Drawn to Address Urgent Needs	

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	25) Total disbursements subject to overall EMI benefit (sum of lines 21, 22, 23 and 24)	\$40,025,102.03	
	25) Percent I not and moderate income hands to date time 21 / has 25)	100 00%	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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Grant Number B06DC720001 Sources of State CDBG Funds State Afficeation \$47,662,186.00 Grant funds returned to line of credit Grant funds returned to local account 1) State Allocation 21 3) State CDBG Resources by Use Obligated to receptants \$47,629,186,06 Set aside for State Administration Set aside for Technical Assistance \$380,605.32 4) 5) 6) Expenditures of State CDBG Resources Drawn for State Administration Drawn for Technical Assistance 8) Drawn for Section 108 Repayments 10) Drawn for all other activities \$46,699,739.94 Drawn for all other activities Disbursed for Coronavirus related Activities 11) Disbursed for Coronavirus related Activities Disbursed for Activities Not related to Coronavirus 12) \$47,629,166.06 Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL FS 13) Disbursed in IDIS for ALL PS \$4,691,462.31 1.4) 15) Disbursed for Public Services Not related to Coronzyirus \$4,691,462.31 16) Percent of funds dishursed to date for FS (line 13 / line 1) Percent Distursed for Ceronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (fine 15 / line 1) 17) 0.00% 165 10.2235 E. Compliance with Planning and Administration (P/A) Cap 15) Disbursed in 1015 for P/A from Grant \$7,112,162.45 20) Percent of Linds disbursed to date for P/A (fine 19 / line 1) 14,85%

21) Drawn to Benefit LMI persons and households (minus recognitable emounts, line 22) \$39,587,577.49

22) Rencountable amounts drawn: Non-LMI Portion of IAMI activities

23) Drawn to Prevent/Eliminate Stum/Blight

Overall Low and Moderate Income Benefit

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25) Total disbursements subject to overal UNI benefit (sum of lenes 21, 22, 23 and 24) \$39,587,577.49

76) Percent Low and moderate income benefit, to disfe (sine 21 / lice 25) 100 0016

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B05DC720001

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Λ,	Sources of State CDBG Funds	
1)	State Allocation	\$53,094,663.09
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
в.	State CDBG Resources by Use	
4)	Obligated to recipients	\$57,754,558.5
5)	Set aside for State Administration	
6)	Set asido for Technical Assistance	\$99,854.7
c.	Expenditures of State CDBG Resources	
- 2)	Drawn for State Administration	
8)	Drawn for Technical Assistance	\$99,854.71
9)	Drawn for Section 108 Repayments	\$310,570 0
10)	Drawn for all other activities	\$52,344,133.6
11)	Distanced for Coronavirus related Activities	e Paragonal Communication
12)	Disbussed for Activities Not related to Coronavirus	352,754,558 5
J.	Compliance with Public Service (PS) Cap	
13)	Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS	\$4,456,657.33
13) 14)	Disbursed in IDIS for ALLES Disbursed for Coronavirus related Public Services	
13) 14) 15)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus	\$4,466,857.3
13) 14) 15) 16)	Disbursed in IDIS for ALL F3 Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (lide 13 / line 1)	\$4,466,857.3; 8,459
13) 14) 15) 16) 17)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (lide 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	\$4,486,857.33 8,459(0,00%
13) 14) 15) 16)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	\$4,486,857.3 8.459 0.00%
13) 14) 15) 16) 17) 16)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (tine 13 / tine 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap	\$4,486,857.3 8.459 0.00%
13) 14) 15) 16) 17) 16)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (lefe 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant	\$4,486,857.3 8,459 0,009 8,459
13) 14) 15) 16) 17) 16)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (tine 13 / tine 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap	\$4,486,857.33 8,4594 0,0036 8,4596 \$3,264,105.35
13) 14) 15) 16) 17) 16) 20)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compilance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit	\$4,486,857.3: 8,459/ 0,009/ 8,459/ \$3,264,105.35
13) 14) 15) 16) 17) 16) 20)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 13 / line 1) Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,486,657.3: 8.45% 0.00% 8.45% \$3,264,105.35 15.56%
13) 14) 15) 16) 17) 16) 20)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compilance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit	\$4,486,657.3: 8.45% 0.00% 8.45% \$3,264,105.35 15.56%
13) 14) 15) 16) 17) 16) 20) 21) 22)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 13 / line 1) Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,486,857.33 \$4,596 0.00% 8.4596 \$3,264,105,35 15,563% \$44,080,628,46

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25) Total disbursements subject to overal U/4 benefit (sum of lines 21, 22, 23 and 24)
PERCENT Low and moderate income benefit, to date (line 21 / lane 25)

100,0095

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B04DC720001

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Sources of State CDBG Funds 1) State Alexation \$55,726,006.00 Grant funds returned to line of credit 2) 31 Grant funds returned to local account 8. State CDBG Resources by Use 4) Obligated to recipionis Set uside for State Administration 5) Set aside for Technical Assistance 6) **Expenditures of State CDBG Resources** Drawn for State Administration 7) 8) Drawn for Section 108 Regayments 91 Disbursed for Coronavius related Activities 10) \$55,479,661.93 11) 12) Disbursed for Activities Not related to Coronavirus \$56,027,280.73 Compliance with Public Service (PS) Cap Disbursed in IOIS for ALL PS D. 13) Disbursed in 1015 for ALL PS \$4,423,338,63 14) Disbursed for Public Services Not related to Coronavirus 15) 7.94% 16) Percent of funds distanced to date for FS (line 13 / line 1) Percent Distrised for Coronavirus-rolated Public Services (fine 141 line 1) 17) 0.00% Percent Disbursed for Public Services flot related to Coronavirus (tine 15 / line 1) 16) 7 9106 Compliance with Planning and Administration (P/A) Cap Distursed in IDIS for P/A from Grant £. 19) Disbursed in IOIS for P/A from Grant \$8,430,841.06 20) Percent of funds disbursed to date for P/A (line 19 / line 1) 15 13% Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, kine 22) \$47,048,820 8 22) Noncountable amounts (claric): Non-thit Portion of (NH activities) 23) Drawn to Prevent/Eliminate Slum/Blight 24) Drewn to Address Urgent Needs

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25 Total disbursements subject to oversit LMI benefit (sum of lanes 21, 22, 23 and 24) \$41,048,820.81

26 Percent Low and moderate income benefit, in date (fine 21 / lane 25) 100 0095

CAPER 174

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B03DC720001

DATE: 09-23-25 TIME: 17:14 PAGE: 46

A,	Sources of State CDBG Funds	
1)	State Allocation	\$63,574,000.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
В,	State CDBG Resources by Use	
4)	Obligated to recipients	\$62,145,222.66
5)	Set aside for State Administration	
6)	Set aside for Technical Assistance	
c.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	· · · · · · · · · · · · · · · · · · ·
8)	Drawn for Technical Assistance	
9)	Drewn for Section 108 Repayments	\$937,215 00
10)	Drawn for all other activities	\$61,203,007.66
11)	Disbursed for Coronavirus related Activities	1
12)	Disbursed for Activities Not related to Coronavirus	\$62,145,222.66
D.	Compliance with Public Service (PS) Cap	
13)	Disbursed in 4015 for ALL PS	\$5,303,189.58
14)	Distrased for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	\$5,303,189,58
16)	Percent of funds distanced to date for FS (line 13 / line 1)	8.3435
17)	Percent Distursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
16)	Percent Debursed for Public Services Not related to Coronavirus (tipe 15 / line 1)	8.34%
E.	Compliance with Planning and Administration (P/A) Cap	
19)	Distrused in 1015 for P/A from Grant	\$9,811,965.85
20)	Porcent of funds disbursed to date for P/A (line 19 / line 1)	15.43%
F.	Overall Low and Moderate Income Benefit	
21)		361,336,397.89
22)	Noncountable amounts (kawn; Non-LMI Portion of LMI activities	518,027,92
23)	Drzvat to Prevent/Eliminate Shan/Blight	Entirolist
24)	Dravin to Address Urgent Needs	\$41,616.00
,	- · · · · · · · · · · · · · · · · · · ·	

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| 25] | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$51,396,041.81
| 26] | Percent Low and moderate income benefit, to date (line 21 / See 25) | \$98,004.81

CAPER 176

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B02DC720001

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A.	Sources of State CDBG Funds	
1)	State Allocation	\$58,353,600.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to lexal account	
В.	State CDBG Resources by Use	
4)	Obligated to recipients	\$58,056,336,96
5)	Set aside for State Administration	
6)	Set oside for Technical Assistance	
C,	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	}
8)	Drawn for Technical Assistance	
9)	Drawn for Section 168 Repayments	\$1,403,048 50
10)	Drawn for all other activities	\$56,653,338.46
11)	Distursed for Comnavirus related Activities	
12)	Distursed for Activities Not related to Coronavirus	\$58,050,386.96
D.	Compliance with Public Service (PS) Cap	
13)	Disbursed in IOTS for ALL PS	\$5,176,393.38
14)	Disbursed for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	\$5,176,393.38
16)	Percent of funds distaused to date for FS (line 13 / line 1)	8.87%
17)	Percent Distursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	8 87%
E.	Compliance with Planning and Administration (P/A) Cap	
15)	Disbursed in 1015 for P/A from Grant	\$9,531,343.34
20)	Percent of Europs distanced to date for PIA (Fine 19 / Fine 1)	14.62%
F.	Overall Low and Moderate Income Benefit	
3 11 11 11	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$47,970,597.36
21)	Exempt to benefit Leaf persons and redistribute (mails revolutional entering and 22)	\$47,910,931.50
21) 22)	Noncountable amounts drawn; Non-LMI Portion of LMI activities	
Section 2	in the control of the	\$440.00

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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 Z5) Total disbursements subject to overals UM benefit (sum of lines 21, 22, 23 and 24)
 Faccent Low and moderate income benefit, to date (line 21 / line 25) \$43,121,995.12 59.69%

CAPER

178

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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Grant Number E01DC720001

43.0444	ources of State CDBG Funds	
1) Mai	e Allocation	\$58,542,000.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
B, 51	tate CDBG Resources by Use	
4)	Obligated to recipients	\$57,515,963.76
5)	Set aside for State Administration	
6)	Set aside for Technical Assistance	
C. Ex	rpenditures of State CDBG Resources	
7) [Drawn for State Administration	
8) 1	Drawn for Technical Assistance	
9) (Drawn for Section 103 Repayments	\$1,945,493 93
	Drawn for all other activities	\$55,630,469.85
11)	Distrased for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$57,575,963.78
D. Co	omoliance with Public Service (PS) Can	
13) E 14)	ompliance with Public Service (PS) Cap Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Public Services	\$3,139,460.83
13) t 14) 15)	Osbursed in 1015 for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus	\$3,139,460.83 \$3,139,460.83
13) E 14) 15) 16) P	Osbursed in 1015 for Att. P5 Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for P5 (fine 13 / line 1)	\$1,159,4ê0.63 5,36%
13) E 14) 15) 16) P	Disbursed in 1015 for Att. PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (fine 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (F	\$3,139,460.83 5,3690 ne 14 / km j 0,00%
13) E 14) 15) 16) P	Osbursed in 1015 for Att. P5 Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for P5 (fine 13 / line 1)	\$3,159,460.83 5,3699 ne 14/kno i) 0,00%
13) E 14) 15) 16) F 17) 18)	Disbursed in 1015 for Att. PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (fine 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (F	\$3,159,460.83 5,3699 ne 14/kmp 1) 0,00% grus (kmp 15/kmp 1) 5,3699
13) E 14) 15) 16) P 17) 18) E. Co	Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 137 line 1) Percent Disbursed for Ceronavirus-related Public Services (P Percent Disbursed for Public Services Not related to Ceronavirus-related to Ceronavirus	\$3,159,460.83 5,3699 ne 14/kmp 1) 0,00% grus (kmp 15/kmp 1) 5,3699
13) E 14) 15) 16) F 17) 18) E. Co	Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Fercent of funds disbursed to date for FS (tine 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (F Percent Disbursed for Public Services Not related to Coronavirus-related to Coronaviru	\$1,159,460,63 5,36% ne 14/kno 1) 0,60% frus (kno 15/kno 1) 5,36%) Cop
13) E 14) 15) 16) F 17) 18) E. Co 19) D: 20) Pe	Disbursed in IOIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (Inte 13 / Inte 1) Percent Disbursed for Coronavirus-related Public Services (P Percent Disbursed for Public Services Not related to Coronavirus propriance with Planning and Administration (P/A publicsed in IOIS for P/A from Grant	\$1,159,460.63 5,3656 ne 14 / kno 1) 0,00% śrus (kne 15 / kne 1) 5,3665) Cap
13) E 14) 15) 16) F 17) 18) E. Co 19) D: 20) Pe	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (fine 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (if Percent Disbursed for Public Services Not related to Coronavirus-related Disbursed for Public Services Not related to Coronavirus-related Disbursed for Public Services Not related to Coronavirus-related to Coronavirus-related to Coronavirus-related to DIS for P/A from Grant Except of funds disbursed to date for P/A (fine 19 / line 1)	\$1,159,460.63 5,3699 ne 147 knc 1) 0,00% śrus (knc 157 knc 1) 5,3699) Cap \$3,127,659.13 13,88%
13) E. Co 19) D: 20) Pe	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (line 137 line 1) Percent Disbursed for Coronavirus-related Public Services (if Percent Disbursed for Public Services Not related to Coronav pumpliance with Planning and Administration (P/A sibursed in IDIS for P/A from Grant ercent of funds disbursed to date for P/A (fine 19 / line 1) rerall Low and Moderate Income Benefit	\$1,159,460,63 5,36% ne 14/kno 1)
13) E Co 19) Dr Co Co Co Co Co Co Co C	Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (if Percent Disbursed for Public Services Not related to Coronav Impliance with Planning and Administration (P/A Industried in 1015 for P/A from Grant Incent of funds disbursed to date for P/A (line 19 / line 1) Iteratil Low and Moderate Income Benefit Into to Benefit LMI persons and bouseholds (minus nococuntate)	\$3,139,460,83 5,3656 ne 14 / kine 1) 5,3656 frus (kine 15 / kine 1) 5,3656) Cap \$3,127,659 13 13,85% Se amounts, kine 22) \$46,972,492,44

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25) Total disbursements subject to overal UMI benefit (sum of lines 21, 22, 23 and 24) \$47.503,410.72
26) Percent Low and moderate income benefit, to date (line 21 / time 25) \$48.864

CAPER 180

OMB Control No: 2506-0117 (exp. 09/30/2021)

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Grant Number 800DC720001

A.	Sources of State CDBG Funds	
1)	State Affectation	\$46,160,000.00.
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
В.	State CDBG Resources by Use	
4)	Otrigated to recipients	\$56,178,630.98
5)	Set askle for State Administration	
6)	Set asido for Teclasical Assistance	
C,	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	1
8)	Drawn for Technical Assistance	
9)	Drawn for Section 108 Repayments	\$1,536,692.25
10)	Drawn for all other activities	\$54,641,338.73
11)	Disbursed for Commarings related Activities	1
12)	Disbursed for Activities Not related to Coronavirus	\$56,178,030.98
D,	Compliance with Public Service (PS) Cap	
13)	Disbursed in IDIS for ALL PS	\$3,671,869.73
14)	Disbursed for Coronavirus related Public Services	
15)	Disbursed for Public Services Hot related to Coronavirus	\$3,871,668.73
16)	Percest of funds distrinsed to date for FS (ine 13 / ine 1)	6.89%
17)	Percent Distursed for Coronavirus related Public Services (fine 14 / line 1)	0.00%
18)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	6.69%
E.	Compliance with Planning and Administration (P/A) Cap	
19)	Disbursed in IDIS for P/A frem Grant	\$7,665,422.16
20)	Forcent of funds disbursed to date for P/A (line 19 / line 1)	14.01%
F.	Overall Low and Moderate Income Benefit	
21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$46,065,695 03
22)	Noncountable amounts drawn; Non-LMI Portion of LMI ectivities	
23)	Drawn to Prevent/Eliminate Stam/88ght	

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25) Total disbursements subject to overal LMI benefit (sum of lanes 21, 22, 23 and 24)
25) Total disbursements subject to overal LMI benefit (sum of lanes 21, 22, 23 and 24)
26) Percent Low and moderate lacone benefit, to date (fine 21 / lane 25)
27) Saldato

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B99DC720001

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۸,	Sources of State CDBG Funds	
1)	State Allocation	\$88,762,000 00
2)	Grant Funds returned to line of credit	
3)	Grant Euroba returned to local account	i
₿,	State CDBG Resources by Use	
4)	Obligated to recipients	\$51,240,347.51
5)	Set aside for State Administration	
6)	Set aside for Technical Assistance	
C.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	
8)	Drawn for Technical Assistance	
9)	Drawn for Section 168 Repayments	\$15,121 57
10)	Drawn for all other activities	\$51,225,225.94
11)	Disbursed for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$51,240,347.51
D. 13) 14)	ti titalian talaman and an arab arab arab arab arab arab arab a	\$3,029,508.17
13)	Disbursed in IDIS for ALL FS	\$3,029,508.17 \$3,029,508.17
13) 14)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services	
13) 14) 15)	Disbursed in IDIS for ALL ES Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus	\$3,029,908.17
13) 14) 15) 16)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1)	\$3,029,908.17 5.16%
13) 14) 15) 16) 17)	Disbursed in IDIS for ALL FS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	\$3,029,908.17 5.36% 0.00%
13) 14) 15) 16) 17) 18)	Disbursed in IDIS for ALL ES Disbursed for Coronavirus related Public Services Disbursed for Public Services (for related to Coronavirus Percent of funds debursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (sine 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	\$3,029,908.17 5.36% 0.00%
13) 14) 15) 16) 17) 18)	Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of finals disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap	\$3,029,508.17 5,1673 0,0074 5,1674
13) 14) 15) 16) 17) 18) E.	Disbursed for Coronavirus related Public Services Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of fluids debutsed to date for PS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grent	\$3,079,508,17 5,1695 0,00% 5,169,312,64
13) 14) 15) 16) 17) 18) E. 19) 20)	Disbursed for Coronavirus related Public Services Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for PS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grent Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit	\$3,079,508,17 5,1695 0,00% 5,169,312,64
13) 14) 15) 16) 17) 18) E. 19) 20)	Disbursed for Coronavirus related Public Services Disbursed for Coronavirus related Public Services Disbursed for Public Services (for related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for F/A from Green Percent of funds disbursed to date for F/A (line 19 / line 1) Overall Low and Moderate Income Benefit	\$3,069,908,17 5,1696 0,00% 5,1696 \$6,169,312,64 10,50%
13) 14) 15) 16) 17) 18) E. 19) 20) F.	Disbursed for Coronavirus related Public Services Disbursed for Coronavirus related Public Services Disbursed for Public Services flot related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grent Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (minus ronocontable amounts, line 22)	\$3,069,908,17 5,1696 0,00% 5,1696 \$6,169,312,64 10,50%

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10tal disbursements subject to oversit LMI benefit (sum of lens 21, 22, 23 and 24)
Percent Low and moderate income benefit, to date (see 21 / lene 25)

10tal disbursements subject to oversit LMI benefit (sum of lens 21, 22, 23 and 24)
Percent Low and moderate income benefit, to date (see 21 / lene 25)

10tal disbursements subject to oversit LMI benefit (sum of lens 21, 22, 23 and 24)
Percent Low and moderate income benefit, to date (see 21 / lene 25)

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OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number 898DC720001

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A.	Sources of State CDBG Funds	
1)	State Afocation	\$58,216,000.00
2)	Grant kods returned to line of credit	
3)	Grant forsis returned to local account	·
₿,	State CDBG Resources by Use	
4)	Obsgated to recipients	\$30,941,569.46
5)	Sel aside for State Administration	
6)	Set asida for Technical Assistance	
C.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	1
8)	Driven for Technical Assistance	
9)	Orawn for Section 108 Repayments	
10)	Drawn for all other activities	\$30,941,569.46
11)	Disbursed for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$30,941,569.46
Đ.	Compliance with Public Service (PS) Cap	
13)	Disbursed in 1015 for ALL PS	\$914,005.08
14)	Dislawsed for Coronavaus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	\$914,005.08
16)	Percent of funds distanced to date for PS (tine 13 / time 1)	1 57%
17)	Percent Disbursed for Coronavirus-related Public Services (line 147 line 1)	0.00%
18)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.57%
E.	Compliance with Planning and Administration (P/A) Cap	
19)	Disbursed in IDIS for PIA from Grant	\$1,922,077.57
20)	Forcent of Ernds distoursed to date for P/A (fine 19 / line 1)	3.30%
F.	Overall Low and Moderate Income Benefit	
21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$28,424,964.96
	41	· · · · · · · · · · · · · · · · · · ·
22)	Necessariable amounts drawn: Non-LMI Fortion of LMII activities	
22) 23)	Negocontaine amounts crawn; Nego-LMI Foreign of EMIL activities Drawn to Prevent/Eleminate Skirn/Elight	

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| 25| Total disbursements subject to oversit UNI benefit (sum of lines 21, 22, 23 and 24) | \$28,432,464 95
| 26| Percent Low and moderate income benefit, to diste (fine 21 / time 25) | \$93,97%

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B97DC720001

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Sources of State CDBG Funds \$62,245,000,00 1) State Allocation 2) Gracit funds returned to line of credit 3) Grant funds returned to local account. State CDBG Resources by Use Obligated to recipients \$90,382,597.13 Set aside for State Administration Set aside for Technical Assistance 4) 5) 6) Expenditures of State CDBG Resources C, Drawn for State Administration 8) Drawn for Technical Assistance Drawn for Section 108 Repayments 10) Distarsed for Coronavirus related Activities Distarsed for Coronavirus related Activities Drawn for all other activities 111 12) Disbursed for Activities Not related to Coronavirus Compliance with Public Service (PS) Cap 13) Disbursed in ID15 for ALL FS 14) Distursed for Coronavirus related Public Services 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds dishursed to date for FS (line 13 / line 1) 0.33% Percent Disbursed for Coronavirus-related Public Services (see 14 / line 1) 17) 0.0094 15) Percent Disbursed for Public Services Not related to Corpnavirus (tine 15 / tine 1) Compliance with Planning and Administration (P/A) Cap Disharced in IGIS for P/A from Grant \$1,070,119.21 Princett of famils disharsed to date for P/A free 19 / Fro 1) 1,64% 19) Disbursed in IOIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (fine 19 / line 1) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus recoccurable amounts, line 22) \$17,007,120 29 Noncountailde emourist dravan: Non-EMI Partion of EMI activities \$2,222.83 Drawn to Provent/Eliminote Shart/Bight 22) 23) Dreven to Prevent/Eleminote Shan/Ellight 24) Drevm to Address Urgera Needs

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	25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$17,139,297.97	
	26) Percent Low and anothersts income benefit, to date (line 21 / line 25)	99 23%	

CAPER 188

OMB Control No: 2506-0117 (exp. 09/30/2021)

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Grant Number B96DC720001 Sources of State CDBG Funds Grant funds returned to line of credit 1) State Allocation \$64,262,000 00 2) 3) Grant funds returned to kical account State CDBG Resources by Use B. Obligated to recipients \$69,115,473.70 Set aside for State Administration Set aside for Technical Assistance 6) Expenditures of State CDBG Resources 7) Drawn for State Administration 8) Drawn for Technical Assistance C. Drawn for Section 108 Repsymeras Drawn for all other activities \$59,115,473.70 Disburged for Coronavirus related Activities Disburged for Activities Not related to Coronavirus \$59,115,473.70 10) 11} 12)

υ.	companied with rubite service (rs) cup	
1.) Distansed in IDIS for ALL PS	\$585 00
14		
15) Disbursed for Public Services Not related to Coronavirus	\$585.00
16		0.0035
13		0.00%
3.5	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.0036

E.	Compliance with Planning and Administration (PA		
	9) Disbursed in 1015 for P/A from Grant	 	\$317,991.75
2	Percent of Eunds disbursed to date for P/A (Fire 19 / Fire 1)		0.49%

i	=,	Overall Low and Moderate Income Benefit			
- [21)	Drawn to Benefit LMI persons and households (menus noncountable amounts, line 22)	1	 \$4,475,481.95
į	22)	Noncountable Emounts drawn; Non-LMI Portion of LMI extinities		ì	
	23)	Drawn to Prevent/Eliminate 55.cm/Blight			
į	24)	Drewn to Address Urgent Needs		1	 \$50,000.00

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25) Total disbursements subject to overal UM benefit (sum of kines 21, 22, 23 and 24)
Percent Low and moderate income benefit, to date (kine 21 / kine 25)
S3 63%

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OMB Control No: 2506-0117 (exp. 09/30/2021)

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Grant Number B95DC720001

A.	Sources of State CDBG Funds	
1)	State Affectation	\$45,697,000.00
2)	Grant funds returned to line of credit	
3)	Grant fonds returned to local account	
В,	State CDBG Resources by Use	
4)	Obligated to recipients	\$70,170,469.4
5)	Sel aside for Stare Administration	
6)	Set asido for Technical Assistance	
٥,	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	
8)	Drawn for Technical Assistance	
9)	Drawn for Section 103 Repayments	
10)	Drawn for all other activities	\$70,170,465.4
11)	Disbursed for Coronavirus related Activities	
12)	Disbussed for Activities Not related to Coronavirus	\$70,170,465.4
э.	Compliance with Public Service (PS) Cap	
13)	Disbursed in IDES for ALL PS	\$174,075.52
14)	Destroyed for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	5174,075.52
	The transfer of the contract o	
16)	Percent of funds dishursed to date for PS (line 13 / line 1)	
17)	and the control of th	0.26%
	Percent of funds distanced to date for F5 (line 13 / line 1) Percent Disbursed for Coronaverus-related Publis Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronaverus (line 15 / line 1)	0.26% 0.60%
17)	Percent Disbursed for Coronavirus-related Public Services (tipe 14 / Inio 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.26% 0.60%
17) 15)	Percent Distansed for Coronavirus-related Public Services (See 14 / Fine 1)	0.26% 0.66% 0.26%
17) 16)	Percent Disbursed for Coronavirus-related Public Services (tipe 14 / him 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap	0.26% 0.00% 0.26% \$302,632.88
17) 16)	Percent Disbursed for Coronavirus-related Public Services (tipe 14 / him 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant	0.26% 0.00% 0.26% \$302,632.88
17) 15) 19) 20)	Percent Disbursed for Coronavirus-related Public Services (8ne 14 / Inio 1) Percent Disbursed for Public Services Not related to Coronavirus (8ne 15 / Inio 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of Fords disbursed to date for P/A (fine 19 / Inio 1) Overall Low and Moderate Income Benefit	0.26% 0.00% 0.26% \$307,632.88 0.46%
17) 15) 19) 20)	Percent Disbursed for Coronavirus-related Public Services (bits 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (bits 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of Eurols disbursed to date for P/A (fine 19 / line 1)	0.26% 0.00% 0.26% 0.26% \$302,632.88 0.46%
17) 15) 19) 20)	Percent Disbursed for Coronavirus-related Public Services (tine 14 / Inia 1) Percent Disbursed for Public Services Not related to Coronavirus (tine 15 / Inia 1) Compliance with Planning and Administration (P/A) Cap Debursed in IDIS for P/A from Grant Percent of Eurols disbursed to date for P/A (fine 19 / Inia 1) Overall Low and Moderate Income Benefit Drawn to Benefit LWI persons and households (mines noncountable emounts, line 22)	0.26% 0.06% 0.26% \$307,612.88 0.46% \$4,170,832.55

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 25)	ì	\$4,170,832.55		
	Percent Low and moderate income benefit, to date (line 21 / line 25)	į	100.00%		

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B94DC720001

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Sources of State CDBG Funds 1) State Affectation 3) Grant funds returned to local account State CDBG Resources by Use R. Obligated to reopients 5) Set aside for State Administration Schoolde for Technical Assistance Ġ١ Expenditures of State CDBG Resources Ċ. Drawn for State Administration Drawn for Section 108 Repayments 91 10) Drawn for all other activities Drawn for all other activities Disbursed for Coronavirus related Activities \$69,314,630.53 12) Disbursed for Activities Not related to Coronavirus D. Compliance with Public Service (PS) Cap 13) Disbursed in IDIS for ALL FS Districted for Coronavirus related Public Services 14) Disbursed for Public Services Not related to Coronavirus 151 \$267.38 16) Percera of funds distanced to date for F5 (line 13 / line 1) Percent Distursed for Coronavirus related Public Services (line 14 / Inna 1) 0.00% Percent Disbursed for Public Services Not related to Corchavinus (line 15 / line 1) 15) 0.00% Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Occased A finds disbursed to date for P/A (ine 19 / kmc 1) E. 19) Disbursed in IDIS for P/A from Grant \$155,120.18 20) Percent of funds disbursed to date for P/A (line 19 / line 1) 0.24% Overall Low and Moderate Income Benefit 21) Craym to Benefit LMI persons and households (minus noncountable amounts, line 22) Noncountable amounts drawn: Non-LMI Portion of LMI activities 23) Drawn to Prevent/Elminste Stant/Elight 24) Drewn to Address Urgent Needs

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25) Total distursements subject to overall EMI benefit (sum of lines 21, 22, 23 and 24)

76) Percent Low and moderate income benefit, to date (tine 21 / tine 25)

\$3,697,570.35 160.00%

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A.	Sources of State CDBG Funds	
1)	State Allocation	\$61,514,000.00
2)	Grant bands returned to line of credit	
3)	Grand funds returned to lesal account	
В.	State CDBG Resources by Use	
4)	Obligated to recipients	\$64,020,028.51
5)	Set aside for State Administration	
é)	Set aside for Technical Assistance	
C.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	
8)	Drawn for Technical Assistance	
9)	Drawn for Section 109 Repayments	
10)	Drawn for all other activities	\$64,020,028.51
11)	Distrorsed for Coronavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$64,020,028 51
D, 13) 14)	Compliance with Public Service (PS) Cap Disbursed in 1015 for ALL FS Disbursed for Coronavirus related Public Services	581,584.37
15)	Disbursed for Public Services Not related to Coronavirus	\$81,584.37
16)	Percent of funds distanced to date for PS (line 13 / line 1)	0.13%
17)	Percent Disbursed for Ceronavirus related Public Services (Inn. 147 line 1)	0.60%
18)	Percent Disbursed for Public Services Not related to Corpnavirus (line 15 / line 1)	0.13%5
£.	Compliance with Planning and Administration (P/A) Cap	
19)	Disbursed in IDIS for P/A from Grant	\$212,375 17
20)	Percent of Enids distanced to date for P/A (the 19 / Eno 1)	0.35%
F.	Overall Low and Moderate Income Benefit	
21)	Brawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,293,703.34
22)	Noncountable emounts disean: Kon-LMI Portion of LMII extentes	
23)	Orawn to Provent/Eliminate Stan/Elight	1
24)	Drawn to Address Urgent Needs	

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25) Yotal disbursements subject to overall LMI benefit (sum of times 21, 22, 23 and 24)

76) Percent Low and moderate income benefit, to diste (line 21 / time 25)

\$2,293,703.34 100.0035

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

Grant Number B92DC720001

Sources of State CDBG Funds \$54,938,000.00 1) State Affocation 2) Grant Euros reburned to line of credit Grant funds returned to local account 3) State CDBG Resources by Use 4) Obligated to recipients Set aside for State Administration 5) 6) Set asido for Technical Assistance Expenditures of State CDBG Resources Drawn for State Administration Province for all other extenses Disbursed for Corgravius related Activities 10) Drawn for all other activities 111 12) Disbursed for Activities Not related to Coronavirus Compliance with Public Service (PS) Cap 13) Disbursed in 1015 for ALL PS 14) Distrursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus 15) 16) Percent of funds declarised to date for PS (line 13 / line 1) 0.00% Percent Distursed for Coronavirus-related Public Services (line 14 / line 1) 17) 0.00% 165 Percent Disbursed for Public Services Not related to Coronavirus (tine 15 / fine 1) Compliance with Planning and Administration (P/A) Cap

Polescend in IDIS for P/A from Grant 514,441 04

0.03% 19) Disbursed in IDIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus noncountable emounts, line 22) 533,972.44 22) Noncountable amounts (trave) Non-tMI Portion of LMI activities 23) Drawn to Prevent/Eliminate Skim/Slight

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24) Drawn to Address Urgent Needs

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25) Total distursements subject to oversa LMI benefit (sum of lines 21, 22, 23 and 24)
26) Percent Low and moderate loxome benefit, to date (line 21 / line 25)

\$33,972.44

100 00%

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A.	Sources of State CDBG Funds	
1)	State Allocation	\$52,631,000.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
В.	State CDBG Resources by Use	
4)	Obligated to recipients	\$53,086,000.96
5)	Set aside for State Administration	
6)	Set aside for Technical Assistance	
Ç.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	[
8)	Drawn for Technical Assistance	
9)	Drawn for Section 109 Repayments	
19)	Drawn for all other activities	\$53,086,000.96
11)	Disbursed for Corenavirus related Activities	
12)	Disbursed for Activities Not related to Coronavirus	\$53,086,000.96
D.	Compliance with Public Service (PS) Cap	
13)	Disbursed in 1015 for ALL PS	
1.4)	Distrused for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronsylrus	
16)	Percent of funds distanced to date for FS (line 13 / line 1)	0.00%
17)	Percent Distrusted for Coronavirus related Public Services (tine 14 / tine 1)	0 00%
15)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0,00%
£.	Compliance with Planning and Administration (P/A) Cap	
19)	Disbursed in 1045 for P/A from Grant	\$3,546.32
20)	Percent of funds dishursed to date for PIA (line 19 / line 1)	0.01%
F.	Overall Low and Moderate Income Benefit	
21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$451,454.64
72)	Noncountable amounts drawn; Non-EMI Portion of EMBI activities	
23)	Drawn to Prevent/Eliminate Stam/Blight	
24)	Drawn to Address Urgent Needs	
	· · · · · · · · · · · · · · · · · · ·	

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25) Total disbursements subject to overal LMI benefit (sum of lanes 21, 22, 23 and 24) \$451,454.64

26) Percent Low and moderate income benefit, to date (bine 21 / lane 25) 100 80%

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Grant Number B900C720001

	. Sources of State CDBG Funds	
1)	1) State Africation	\$47,206,000.00
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
	. State CDBG Resources by Use	
4)	4) Obligated to resignerits	\$47,288,753.82
5)	5) Set aside for State Administration]
6)	6) Set aside for Technical Assistance	
,	Expenditures of State CDBG Resources	
7)	7) Drawn for State Administration	
8)	8) Drawn for Technical Assistance	
9)	9) Drawn for Section 103 Repayments	
10)	10) Drawn for all other activities	\$47,268,753 82
11)	11) Disbursed for Coronavirus related Activities	
12)	12) Disbursed for Activities Not related to Coronavirus	\$47,288,753.82
13)	Compliance with Public Service (PS) Cap 13) Disbursed in IDIS for ALL FS	
	er der er van de former verker om er er de former i de former er e	
		0.00%
		0.00%
		0.60%
103	10) Perford Dispussed in Marke Services for lessed in Critical Amb (ase 13) life 1)	0.0035
	Compliance with Planning and Administration (P/A) Cap	
19)	19) Disbursed in JOIS for F/A from Grant	
	19) Distorsed in IDIS for FIA from Grant 20) Percent of funds disbursed to date for PIA (line 19 / line 1)	0.00%
20)	ANTO ANTONIO DELL'ANTONIO DELL'ANTONIO DELL'ANTONIO DELL'ANTONIO DELL'ANTONIO DELL'ANTONIO DELL'ANTONIO DELL'A	0.00%
20)	20) Percent of funds distursed to disto for P/A (line 19 / line 1)	0.00% \$82,753 82
20)	20) Percent of funds disbursed to date for P/A (fine 19 / fine 1) Overall Low and Moderate Income Benefit	
20)	20) Percent of funds disbursed to date for P/A (fine 19 / fine 1) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus concountable amounts, fine 22) Noncountable amounts drawn; Non-LMI Portion of LMI activities	
		1) State Alecation 2) Grant funds returned to line of credit 3) Grant funds returned to line of credit 3) Grant funds returned to local account State CDBG Resources by Use 4) Obligated to recipients 5) Set aside for State Administration 6) Set aside for Technical Assistance Expenditures of State CDBG Resources 7) Drawn for State Administration 8) Drawn for State Administration 9) Drawn for Technical Assistance 9) Drawn for Section 163 Repayments 10) Drawn for all other activities 11) Disbursed for Coronavirus related Activities 12) Disbursed for Activities Not related to Coronavirus Compiliance with Public Service (PS) Cap 13) Disbursed for Coronavirus related Public Services 14) Disbursed for Coronavirus related to Coronavirus 15) Disbursed for Coronavirus related to Coronavirus 16) Percent of funds defining to date for PS (line 13 / line 1) 17) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1) 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)

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		,753.02 50.0035	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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Grant Number B89DC720001 Sources of State CDBG Funds 1) State Allocation Great flands returned to line of credit 2) Grant funds returned to local account. 3) State CDBG Resources by Use Obligated to recipients 4) Set aside for State Administration 5) 6) Set aside for Technical Assistance Expenditures of State CDBG Resources C, Drawn for State Administration 7) £) Drawn for Technical Assistance Drawn for Section 160 Regayments Drawn for all other activities Drawn for all other activities Distrused for Coronavirus related Activises Distrused for Activises 10) 11) Disbursed for Activities Not related to Coronavirus 343,708,232.20 12) Compliance with Public Service (PS) Cap 13) Disbursed in IOIS for ALL FS Disbursed for Cotonavirus related Public Services Disbursed for Cotonavirus related Public Services 14) 15) Disbursed for Public Services Not related to Coronavirus 16) Percent of funds distanced to date for F5 (kne 13 / fine 1) Percent Distursed for Coronavirus sciated Public Services (Inte 14 Fine 1) 17) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 0.00% 18) Compliance with Planning and Administration (P/A) Cap 19) Disbursed in IOIS for P/A from Grant 20) Percent of funds disbursed to date for P/A (one 19 / line 1.) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus roncountable amounts, line 22) Noncountable emounts draws: Non-LMI Portion of LMR activities 22)

23) Dreven to Prevent/Elminate Stam/Blight

24) Drawn to Address Urgent Needs

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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25) Total disbursaments subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)
26) Fercent Low and moderate income benefit, to date (line 21 / line 25)

\$232.20 100.00%

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B88DC720001

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Sources of State CDBG Funds Grant funds returned to line of credit 2) Grant funds returned to local account 3) State CDBG Resources by Use 4) Obligated to recipients Set aside for State Administration 51 Set asido for Textorical Assistance 6) **Expenditures of State CDBG Resources** Ç, Drawn for State Administration 7) 8) Drawn for Section 168 Repayments 10) Drawn for all other activities and activities 11) Disbursed for Activities Not related to Coronavirus 346,748,000,00 12) Compliance with Public Service (PS) Cap Disbursed in IDIS for ALL PS 13) Disbursed for Coronavirus related Public Services 14) Disbursed for Public Services Not related to Coronavirus 15) (6) Percent of funds distrused to date for FS (line 13 / line 1) Percent Distursed for Cetonavirus-related Public Services (line 14 / line 1) Descent Distursed for Cetonavirus-related Public Services (line 14 / line 1) 17) Percent Disbursed for Public Services Not related to Ecronavirus (line 15 / line 1) 0.0035 16) Compliance with Planning and Administration (P/A) Cap 19) Debursed in 1015 for PIA from Grant 20) Percent of funds disbursed to date for P/A (fine 19 / line 1) 0.00% Overall Low and Moderate Income Benefit 21) Drawn to Benefit LVI persons and households (minus noncountable amounts, line 22) Nencountable amounts drawn; Non-EMI Portion of EMR activities 72)

23) Drawn to Prevent/Elemente Stant/Blight

24) Drawn to Address Urgent Needs

IDIS - PR28	U.S. Department of Housing and Urban Development	DATE:	09-23-25
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.2) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.60	
(5	A. Parcard Low and conducate increas handst in date (bna 21 / bna 25)		

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B87DC720001

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Sources of State CDBG Funds 1) State Association 2) Grant funds returned to line of credit Grant funds returned to local account 31 State CDBG Resources by Use Obligated to recipients Set aside for State Administration Set aside for Technical Assistance 4) 5) 6) Expenditures of State CDBG Resources ¢. Drawn for State Administration Drawn for Technical Assistance Drawn for Section 108 Repayments 10) Drawn for all other activities Orasin for all other activities Disbursed for Coronavirus related Activities 113 Disbursed for Activities Not related to Coronavaus \$43,140,000.00 12) Compilance with Public Service (PS) Cap Disbursed in IDIS for ALL FS 131 14) Disbursed for Coronavirus related Public Services Disbursed for Coronazious related Public Services Disbursed for Public Services for related to Coronazious Ferror of funds disbursed for date for 55 flora 12 flora 13 15) Percent of funds dishaused to date for FS (line 13 / line 1) Percent Distanced for Coronavirus-tolated Public Services (fine 147 line 1) Percent Distanced for Distance f 0.0035 17) 0.0035 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap 19) Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1) 0.00% 20) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and bouseholds (minus noncountable amounts, line 22) \$0.00 Noncountable amounts drawn; Non-LMI Fortion of LMH estivities 23) Dream to Prevent/Eleminate Stum/Blight 24) Drewn to Address Urgent Needs

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)
Page 10:00
Page 25: Percent Low and moderate locome benefit, to date (line 21 / line 25)

CAPER 208

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B86DC720001

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Sources of State CDBG Funds 1) State Allocation 21 Gracit funds returned to line of credit Grant funds returned to local account 3) State CDBG Resources by Use 4) Obligated to receients 5) Set aside for State Administration Set asido for Technical Assistance G) Expenditures of State CDBG Resources Ç, Drawn for State Administration 7) 3) Drawn for Technical Assistance Drawn for Section 108 Regayments Drawn for all other activities Drawn for all other activities Disbursed for Coronavirus related Activities 10) 11) \$48,003,000.00 Disbursed for Activities Not related to Coronavirus 12) Compliance with Public Service (PS) Cap Đ. 13) Disbursed in IDIS for ALL PS 14) Distorsed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus 16) Percent of funds distanted to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (tine 147 line 1) 17) Percent Disbursed for Public Services Not related to Coronavaus (line 15 / line 1) 0.00% 18) Compliance with Planning and Administration (P/A) Cap 20) Percent of fonds disbursed to date for P/A (Sno 19 / Sno 1) Overall Low and Moderate Income Benefit 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) \$0.00 Noncountable amounts chaves, Non-LMI Porton of LMH activities 22} 22) Noncontaine amounts travel, were start a second of the foreint/Eliminate Shart/Elight

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System IDIS - PR28 DATE: 09-23-25 TIME: 17:14 PAGE: 81 25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)
76) Percent Low and moderate income benefit, to date (line 21 / is >2 75) \$0.00

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B85DC720001

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Α,	Sources of State CDBG Funds
1)	State Allocation \$56,592,000 00
2)	Grant funds returned to line of credit
3)	Grant funds returned to local acosum
8.	State CDBG Resources by Use
4)	Obligated to recipients \$56,592,000.00
5)	Set aside for State Administration
6)	Set peido for Technical Assistance
C,	Expenditures of State CDBG Resources
7)	Drewn for State Administration
8)	Drawn for Technical Assistance
9)	Drawn for Section 100 Repayments
10)	Drawn for all other activities \$55,592,000.00
11)	Disbursed for Concoavings related Activities
12)	Disbursed for Activities Not related to Coronavirus \$56,592,000 00
D. 13) 14) 15) 16)	Compliance with Public Service (PS) Cap Disbursed in 101s for ALL PS Disbursed for Coonsylus related Public Services Disbursed for Public Services flot related to Coronavirus Percent of funds debursed to date for PS (tine 13 / line 1) 0.00%
17)	Percent Distruscol for Coronavirus-related Public Services (line 14 / line 1) 0.00%
18)	Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) 0.00%
E.	Compliance with Planning and Administration (P/A) Cap
19)	Disburged In IDIS for P/A from Grant
20)	Percent of Funds disbursed to date for PTA (Fine 19 / Fire 1.) 0.00%
F.	Overall Low and Moderate Income Benefit
21)	Oraxin to Benefit LMI persons and households (minus noncountable amounts, line 22) \$0.00
22)	Noncountable smounts drawn; Non-EMI Portion of UMI ectivities
23)	Disson to Prevent/Eliminate Stant/Elight
24)	Drawn to Address Urgent Needs

IDIS - PR28	U.S. Department of Housing and Urban Development	DATE:	09-23-25
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	5) Total disbursements subject to oversit LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00	
	5) Parcent Law and maderate incrure hearts to date these 21 / Ima 25)		

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Grant Number B84DC720001

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17;14

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۸.	Sources of State CDBG Funds		
1)	State Aliccation		\$55,906,000.0
2)	Grant hands returned to line of cred	ıt.	
3)	Grant funds returned to local accoun	n ı	
В.	State CDBG Resources by Use		
. 4)	Obligated to recipients		\$55,906,600.0
5)	Set aside for State Administration		
u)	Set asido for Technical Assistance		
Ç.	Expenditures of State CDBG Reso	ources	
7)	Drawn for State Administration		
8)	Drawn for Technical Assistance		
9)	Drawn for Section 108 Repayments		
10)	Drawn for all other activities		\$55,906,000
	Disbursed for Coronavirus related Ac-	hales	1
11}			
12)	the contraction of the second of the second	tite attended to the control of the	\$55,906,000.0
	the contraction of the second of the second	Coronavirus	\$55,906,000.0
12)	Disbursed for Activities Not related to	Coronavirus	\$55,906,600,0
12) D.	Disbursed for Activities Not related to Compliance with Public Service (Cerenavius PS) Cap	\$55,906,000.0
12) D. 13)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in IDIS for ALL PS	Cerenavius PS) Cap Wis Services	\$55,906,000.0
12) D. 13) 14)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Pi	Cerenavirus PS) Cap Ulic Services used to Coronavirus	\$55,906,600.0
12) D. 13) 14) 15)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Pu Disbursed for Public Services Not rela	Coronavirus (PS) Cap (blic Services (sed to Coronavirus (s (line 13 / line 1)	
12) 0. 13) 14) 15) 16)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Pt Disbursed for Public Services Not related Pt Percent of funds disbursed to date for P Percent Disbursed for Coronavirus-re	Coronavirus (PS) Cap (blic Services (sed to Coronavirus (s (line 13 / line 1)	0.000
12) D. 13) 14) 15) 16) 17)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Pt Disbursed for Public Services Not related Pt Percent of funds disbursed to date for P Percent Disbursed for Coronavirus-re	Coronavirus (PS) Cap (blic Services need to Coronavirus S (kine 13 / line 1) lated Public Services (kine 14 / line 1) (Not related to Coronavirus (tine 15 / line 1)	0.007 0.007
12) D. 13) 14) 15) 16) 17) 18)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Pt Disbursed for Public Services Not related Percent of finals disbursed to date for Percent Disbursed for Coronavirus-re- Percent Disbursed for Public Services	Coronavirus (PS) Cap (blic Services need to Coronavirus S (kine 13 / line 1) lated Public Services (kine 14 / line 1) (Not related to Coronavirus (tine 15 / line 1)	0.007 0.007
12) D. 13) 14) 15) 16) 17) 15)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in 1015 for ALL PS Disbursed for Coronavirus related PL Disbursed for Public Services Not related Percent of funds disbursed to date for Percent Disbursed for Coronavirus-re- Percent Disbursed for Public Services Compliance with Planning and Act	Cerenavirus (PS) Cap Iblic Services seed to Cerenavirus S (Ince 13 / Ince 1) lated Public Services (Ince 14 / Ince 1) Not related to Cerenavirus (Ince 15 / Ince 1) Sministration (P/A) Cap	0.007 0.007
12) D. 13) 14) 15) 16) 17) 18) E. 19)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Pt Disbursed for Public Services Not related Pt Percent of funds disbursed to date for P Percent Disbursed for Coronavirus-re Percent Disbursed for Public Services Compliance with Planning and Act Disbursed in 1015 for PAI from Grant	Coronavirus (PS) Cap thic Services med to Coronavirus S (time 13 / line 1) lated Publis Services (time 14 / line 1) Not related to Coronavirus (time 15 / line 1) diministration (P/A) Cap (A (line 19 / line 1)	0,003 0,003
12) D. 13) 14) 15) 16) 17) 18) E. 19) 20)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Pr Disbursed for Public Services Not related Pr Percent Disbursed for Coronavirus-re Percent Disbursed for Coronavirus-re Percent Disbursed for Public Services Compliance with Planning and Act Disbursed in 1015 for P/A from Grent Percent of funds disbursed to date for P/A Overall Low and Moderate Income	Coronavirus (PS) Cap thic Services med to Coronavirus S (time 13 / line 1) lated Publis Services (time 14 / line 1) Not related to Coronavirus (time 15 / line 1) diministration (P/A) Cap (A (line 19 / line 1)	0,003 0,003
12) D. 13) 14) 15) 16) 17) 15) E. 19) 20)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Pr Disbursed for Public Services Not related Pr Percent Disbursed for Coronavirus-re Percent Disbursed for Coronavirus-re Percent Disbursed for Public Services Compliance with Planning and Act Disbursed in 1015 for P/A from Grent Percent of funds disbursed to date for P/A Overall Low and Moderate Income	Ceronavirus PS) Cap Iblic Services Ited to Ceronavirus S (fine 13 / fine 1) Interested Public Services (fine 14 / fine 1) Interested to Ceronavirus (fine 15 / fine 1) Imministration (P/A) Cap IA (fine 19 / fine 1) Be Benefit Indicates representable amounts, fine 22)	0.003 0.603 0.603
12) D. 13) 14) 15) 16) 17) 18) E. 19) 20)	Disbursed for Activities Not related to Compliance with Public Service (Disbursed in 1015 for ALL PS Disbursed for Coronavirus related Pr Disbursed for Public Services Not related Pr Percent Offinials disbursed to date for P Percent Disbursed for Coronavirus-re- Percent Disbursed for Public Services Compliance with Planning and Act Disbursed in 1015 for P/A from Great Percent of funds disbursed to date for P/ Overall Low and Moderate Incomp	Ceronavirus PS) Cap Iblic Services Ited to Ceronavirus S (fine 13 / fine 1) Interested Public Services (fine 14 / fine 1) Interested to Ceronavirus (fine 15 / fine 1) Imministration (P/A) Cap IA (fine 19 / fine 1) Be Benefit Indicates representable amounts, fine 22)	0.003 0.603 0.603

IDIS - PR28	U.S. Department of Housing and Urban Developme	ent	DATE:	09-23-25
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2) Total diabursements subject to overall LMI bonefit (sum of lines 21, 22, 23 and 24)	. 1	\$0.00	
	Fercent Low and moderate income benefat to date (line 21 / line 25)	į		

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Grant Number B83DC720001

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۸.	Sources of State CDBG Funds	
1)	1) State Allocation \$5	4,796,600.00
2)	P) Grant Exists returned to line of credit	
3)	i) Grant Finds returned to local account	l
₿,	State CDBG Resources by Use	
4)	Obligated to recipients SS	4,795,000.00
5)	i) Set aside for State Administration	
6)) Set asido for Technical Assistance	
c.	Expenditures of State CDBG Resources	
2)) Drawn for State Administration	
8)	Drawn for Technical Assistance	
3)	l) Drawn for Section 100 Repayments	
10)) Drawn for all other activities \$5.	4,796,000.00
11)) Disbursed for Coronavirus related Activities	
12)) Disbussed for Activities Not related to Coronavirus \$5	,796,000,00
Đ.	Compliance with Public Service (PS) Cap	
D. 13)	te de la la la companya de la compa	
7.5) Distursed in IDIS for ALL PS	y 1 about 20 cm
13)) Disbursed in IDIS for ALL PS) Disbursed for Coronavirus related Public Services	
13) 14)) Disbursed in IDIS for ALL PS) Disbursed for Coronavirus related Public Services) Disbursed for Public Services Not related to Coronavirus	0.0035
13) 14) 15)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 13 / line 1)	0.00% 0.00%
13) 14) 15) 16)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (late 13 / late 1) Percent Disbursed for Coronavirus-related Public Services (late 14 / late 1)	an a ran di card
13) 14) 15) 16) 17)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for PS (late 13 / late 1) Percent Disbursed for Coronavirus-related Public Services (late 14 / late 1)	0.00%
13) 14) 15) 16) 17) 18)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for FS (late 13 / late 1) Percent Disbursed for Coronavirus-related Public Services (late 14 / late 1) Percent Disbursed for Public Services Not related to Coronavirus (late 15 / late 1) Compliance with Planning and Administration (P/A) Cap	0.00%
13) 14) 15) 16) 17) 16)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for FS (Inte 13 / Inte 1) Percent Disbursed for Coronavirus-related Public Services (Inte 14 / Inte 1) Percent Disbursed for Public Services Not related to Coronavirus (Inte 15 / Inte 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant	0.00%
13) 14) 15) 16) 17) 16)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for FS (Inte 13 / Inte 1) Percent Disbursed for Coronavirus-related Public Services (Inte 14 / Inte 1) Percent Disbursed for Public Services Not related to Coronavirus (Inte 15 / Inte 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant	0.00% 0.00%
13) 14) 15) 16) 17) 16) E.	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds disbursed to date for FS (line 10 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit	0.00% 0.00%
13) 14) 15) 16) 17) 16) E. 19) 20)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debused to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (minus poncountable amounts, line 22)	0.00% 0.00% 0.00%
13) 14) 15) 16) 17) 18) E. 19) 20) F. 21)	Disbursed in IDIS for ALL PS Disbursed for Coronavirus related Public Services Disbursed for Public Services Not related to Coronavirus Percent of funds debursed to date for FS (line 13 / line 1) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from Grant Percent of funds disbursed to date for P/A (line 19 / line 1) Overall Low and Moderate Income Benefit Drawn to Benefit LMI persons and households (trains noncountable amounts, line 22) Noncountable amounts drawn: Non LMI Portion of LMI activities	0.00% 0.00% 0.00%

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25) Total disbursements subject to overal LMI benefit (sum of lines 21, 22, 23 and 24) 30.00
26) Percent Low and moderate income benefit, for date (line 21 / line 25)

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A.	Sources of State CDBG Funds	
1)	State Allocation	\$47,059,000.09
2)	Grant funds returned to line of credit	
3)	Grant funds returned to local account	
₿,	State CDBG Resources by Use	
4)	Obligated to recipients	\$47,050,000.00
5)	Set aside for State Administration	
6)	Set aside for Technical Assistance	
Ç.	Expenditures of State CDBG Resources	
7)	Drawn for State Administration	
8)	Drawn for Technical Assistance	
9)	Drawn for Section 169 Repayments	
10)	Drawn for all other activities	\$47,059,600.00
11)	Distrased for Coronavirus related Activities	l de
1.2)	Disbursed for Activities Not related to Coronavirus	\$47,050,000.00
D. 13) 14)	Compliance with Public Service (PS) Cap Disbursed in 1015 for ALL ES Disbursed for Coronavirus related Public Services	
15)	Disbursed for Public Services Not related to Coronavirus	
16)	Ferceral of funds disbursed to date for F5 (Intel 13 / Intel 1)	0.00%
17)	Percent Distrused for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18)	Percent Disbussed for Public Services Not related to Coronavirus (tipe 15 / line 1)	3800.0
E.	Compliance with Planning and Administration (P/A) Cap	
19)	Disbursed in 1015 for P/A from Grant	
20)	Percent of funds disbursed to date for PTA (line 19 / line 1)	0.00%
F.	Overall Low and Moderate Income Benefit	
21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22)	Noncountable emounts drawn; Non-EMI Portion of EMH activities	
23)	Drawn to Prevent/Eliminate Silan/Blight	
24)	Drewn to Address Urgent Needs	i

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25) Total disbursements subject to overal LMI benefit (sum of lines 21, 22, 23 and 24)
26) Percent Low and moderate income benefit, to date (line 21 / line 25)