

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Report (CAPER), provides an overview of the progress made during PY 2019, the last year of the Puerto Rico State 2015-2019 Housing and Community Consolidated Plan. The Plan set the goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. During Program Year 2019, the state undertook activities consistent with the approved strategic and annual action Plan, for the following programs:

- Community Development Block Grant (CDBG), administered by the Puerto Rico Departamento of Housing (PRDoH);
- HOME Investment Partnerships Program (HOME), Administared by the Puerto Rico Housing Finance Authority;
- Housing Opportunities for Persons with AIDS (HOPWA); administered by the Puerto Rico Department of Health, in collaboration with the Municipality of San Juan;
- Emergency Solutions Grant (ESG), administered by the Puerto Rico Department of Family; and
- Housing Trust Fund (HTF), also administered by the Puerto Rico Housing Finance Authority.

Each of these programs of the Consolidated Plan invested available resources in eligible activities to address the needs of the low and moderate income persons with the final goals of:

- increasing the availability, accessibility, and affordability of decent housing,
- create suitable living environments, and
- provide economic opportunities for low- and moderate-income individuals.

As it is explained in greater detail in the document, even with the challenges faced by Puerto Rico in the social and economic context, the State has made progress in meeting its 2019 goals and objectives.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	
Create Suitable Living Environments	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	61947	2,477.88%	5
Create Suitable Living Environments (B)	Non-Housing Community Development	CDBG: \$	Other	Other	1000000	0	0.00%	2
Create Suitable Living Environments (C)	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1335		2
Create Suitable Living Environments (C)	Non-Housing Community Development	CDBG: \$	Other	Other	1500	0	0.00%	3
Expand Economic Opportunity	Economic development	CDBG: \$	Jobs created/retained	Jobs	60	0	0.00%	4
Expand Economic Opportunity	Economic development	CDBG: \$	Businesses assisted	Businesses Assisted	60	0	0.00%	2
Provide Decent Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	0	0.00%	
Provide Decent Housing	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0		2
Provide Decent Housing (B)	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10000	0	0.00%	
Provide Decent Housing (B)	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0		2

Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0	6
Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Other	Other	3750	0	0.00%
Provide Decent Housing (D)	Affordable Housing	CDBG: \$ / HOME: \$997708	Homeowner Housing Rehabilitated	Household Housing Unit	3650	0	0.00%
Provide Decent Housing (E)	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	250	0	0.00%
Provide Decent Housing (F)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	125	116	92.80%
Provide Decent Housing (F)	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	524	419.20%
Provide Decent Housing (G)	Affordable Housing	HOME: \$ / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	178	421	236.52%
Provide Decent Housing (G)	Affordable Housing	HOME: \$ / Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	0	0	3
Provide Decent Housing (G)	Affordable Housing	HOME: \$ / Housing Trust Fund: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	6
Provide Decent Housing (H)	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	41	42	102.44%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Program

CDBG funds were used in accordance to the action plan, and were in its majority directed to address the needs of low- and moderate-income persons (see next table). As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government's fiscal situation, the lack of access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- **Public facilities and improvements** - A total of 1,286,882 low and income persons received benefit of community development projects aimed to improve living conditions and infrastructure. A total of \$6,021,015.66 was disbursed for this activity.
- **Public services** – A total of 125,284 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$1,060,987.58.

Housing rehabilitation – As part of strategy to provide decent housing and suitable living environment to low and moderate income persons, 846 were rehabilitated.

HOPWA Program

The major initiative undertaken during this program year included:
a. Completed 1 monitoring Review;
b. Provided assistance to eligible families under the following programs:
i) Tenant Based Rental Assistance to 133 families;
ii) Short- Term Rental, Mortgage and Utilities to 45 families;
iii) Transitional Housing to 95 families and;
iv) Supportive Services to 813 participants.
As per the service activities undertaken in PY 2019, the HOPWA sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS and their families to prevent homelessness. Considering the PRDOH and the MSJ expenses, the twenty-eight (28) granted sub-recipients contracts expended 57.15% of the funds delegated to undertake the contracted activities by June 30, 2018. HOPWA funds were used to support the following eligible activities:
a. Tenant-Based Rental Assistance (TBRA) program: This activity was undertaken by twelve (12) Municipalities. A total of \$756,873.00 was allocated to TBRA, from this total, \$29,111.00 were allocated to delivery costs and \$727,762.00 for direct housing assistance. A total of 133 families benefited from the activity and the total expenses amounted to \$491,960.00, representing 30.41% of the allocated funds and expend a 34.6% of the allocation.
b. Short-Term Rent, Mortgage, and Utilities (STRMU) assistance program: According to data presented by the regional sub-recipients, a total of 45 households were assisted. From

the total of assisted households, fifteen (15) households received mortgage assistance payments, twenty-three (23) households received rental assistance payments and seven (7) received utility assistance only. The amount allocated for this category was \$176,005.00. o Transitional Housing: A total of 95 household were benefitted through twelve (12) organizations funded for this purpose. The amount allocated for these services was \$604,520.00. o Supportive Services program: Services were provided to 908 households as follow: o Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, served a total of 95 households. Funds allocated for this service amounted to \$335,615.25. o Supportive Services provided by sub-recipients that only provided supportive services, served a total of 813 households. The amount of funds allocated in this type of service was \$403,702.62.

ESG Program

ESG Program During Program year 2019, ESG funds were used to conduct street outreach, provide emergency shelter and rapid rehousing opportunities for homeless persons and homeless prevention activities. The largest proportion of funds were focused on providing outreach services and shelter to persons literally homeless. This is due to the characteristics observed in the 2019 PIT Count, which reflected that out of the 2,535 persons identified the day of the count, 75% were unsheltered.

HOME & HTF program

HOME Program The HOME program allocated the funds according to the priorities identified in the Strategic Plan to address the housing needs of low- and moderate-income persons. The program addresses both homeownership and rental needs through homebuyer assistance programs, subsidies to developers of multifamily rental projects, rental assistance programs and homeownership rehabilitation for substandard housing. These approaches address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. Housing Trust Fund (HTF) The Housing Trust Fund (HTF) down payment assistance to homebuyers promote the acquisition of existing affordable housing for homeownership tenure to very and extremely low income families is encountering challenges. HTF funds are used to subsidized part of the down payment and closing costs to prospective homebuyers in order to reduce the monthly mortgage payments. However, prospective beneficiaries, which are extremely low income families, are not qualifying for private mortgage loans. The goal was to impact 3 families. Additional efforts are being undertaken to identify families that may qualify for a mortgage loan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	0	134	84	1,759	0
Black or African American	0	0	27	533	0
Asian	0	0	0	1	0
American Indian or American Native	0	0	0	42	0
Native Hawaiian or Other Pacific Islander	0	0	162	1	0
Total	0	134	273	2,336	0
Hispanic	4,326	134	203	3,382	0
Not Hispanic	19	0	70	82	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. The HOME program's racial and ethnic status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data was obtained from the HOPWA CAPER after validation by HUD and Tier 1 level review, These numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to participants under Supportive Services program that this data is not collected. The HOPWA program data we obtained the information from the individual CAPERS submitted by project sponsors.

In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while 97.9% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would better describe Puerto Ricans. To overcome this limitation other multiracial families were included under "white".

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	96,748,105	10,649,897
HOME	public - federal	30,223,682	13,109,094
HOPWA	public - federal	2,489,012	1,422,483
ESG	public - federal	10,809,368	3,554,944
HTF	public - federal		
Housing Trust Fund	public - federal	3,498,337	1,141

Table 3 - Resources Made Available

Narrative

For the PY 2019, the State had available a total of \$143,768,504 funds, including carry over funds and unused funds from previous years, of which 28,737,559.54 were expended.

A total of \$96,748,105 were available for the CDBG Program, of which \$10,649,897.18 were expended during the program year. In the case of the HOME Program a total of \$30,223,682 were available, of which **\$13,109,094.37** were expended as per **PR-23** report for the activities completed during **7-1-2019 thru 6-30-2020**. However, HOME funds really drawn from LOCCS during the same period were \$10,233,899.89. No activities were completed during PY 2019 but HTF funds in the amount of **\$1,140.75 were drawn from LOCCS as per IDIS reports.**

For the purpose of the ESG Program, \$3,554,944.06 funds were expended of the \$10,809,368 that were available. In the case of HOPWA, a total of \$1,422,483.18 were expended out of \$2,489,011.87 available.

All funds invested in the programmatic activities undertaken benefited low and moderate income persons and best serve the needs of the low income communities. The activities funded and undertaken were aligned with the Consolidated Plan strategic objectives and needs priorities and represented an effective place-based market driven strategy to meet the identified community needs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG- Non-entitlement communities	51	100	See explanation in the following narratives.
Statewide	44	100	See explanation in the following narratives.

Table 4 – Identify the geographic distribution and location of investments

Narrative

During Program Year 2019, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2019 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents. Specific information related to each program is included in Attachment 1 in section Additional Information CR-15.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low and moderate income levels.

The non-entitlement municipalities that receive CDBG funds, leverage their projects with in-kind services and funds from municipal, state, and other federal sources. Most frequent sources of funding for leverage are municipal funds. Attachment 1 includes a table that summarizes leveraging for the CDBG 2019 projects.

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

In the case of HOPWA sponsors leveraged 2019 funds from other sources. In terms of ESG matching contributions, each subrecipient must match dollar-to-dollar the funding provided with funds from other public or private sources. Matching contributions may be obtained from any source, including any federal sources other than the ESG program, as well as state, local, and private sources, among others.

In the case of the HOME program, no match requirement were imposed to Puerto Rico State PJ during PY 2019-20, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to the match no less than 25 cents for each dollar of HOME funds spent on affordable housing. However additional funds were leveraged from other sources including LIHTC and Private. The leverage in rental projects is from 76% to 95% of the total development cost during PY2019 for completed multifamily rental activities as per PR-23 report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$ 8,107	\$ 37,962	\$ 516	\$ 0	\$ 45,553

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	9,241,133	0	0	0	9,241,133	0
Number	3	0	0	0	3	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	9,241,133	0	9,241,133			
Number	3	0	3			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	0	3	0
Dollar Amount	9,241,133	0	0	0	9,241,133	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition							
Parcels Acquired		0		0			
Businesses Displaced		0		0			
Nonprofit Organizations Displaced		0		0			
Households Temporarily Relocated, not Displaced		0		0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic		
Number	0	0	0	0	0	0	
Cost	0	0	0	0	0	0	

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10,457	0
Number of Non-Homeless households to be provided affordable housing units	1,399	800
Number of Special-Needs households to be provided affordable housing units	645	1,086
Total	12,501	1,886

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	409	0
Number of households supported through The Production of New Units	33	58
Number of households supported through Rehab of Existing Units	13	71
Number of households supported through Acquisition of Existing Units	111	51
Total	566	180

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The HOME program increased the number of families assisted for Homebuyer Assistance during PY2019, in comparison with the families assisted that was reported for PY2018. The program assisted 51 families with down payment assistance during Program Year 2019 as per PR-23 report (of a goal of 111 families). During PY2019, HOME Program (PR State) encountered several problems or situations that affected the performance to reach the goals: HOME Program transfer to PRDoH, Governor's resignation and changes in governmental agencies directions, Covid-19 Pandemic, among others. Since HOME Program PR were

transfer again to PRHFA, Covid-19 pandemic has affected daily operations. Although we are still affected by Covid-19 pandemic, we hope the performance of this activity will improve during the next program year.

In the case of multifamily projects, as per PR-23 report, 58 HOME-assisted units were completed during PY2019 in comparison with the 68 HOME-assisted units reported during PY2018. HOME program has several multifamily projects under construction and others that were occupied during the actual program year that will be reflected in the next caper (2020).

The HOME Tenant-Based Rental Assistance (TBRA) to promote rental housing vouchers for individual private housing is an activity recently added to the HOME Program (Puerto Rico State) and took more time for its implementation. As explained for the Homebuyer Assistance activity, several problems during PY2019 affected its performance. Although not reflected in the PR-23 report, 16 new families and 12 previous participants were impacted by HOME funds during PY2019. This number will increase during next program year (2020).

The HOME Homeownership Rehabilitation or New Construction Program to promote the rehabilitation of a substandard Homeowner unit, or the replacement of such unit if it is unsound or represents an environmental hazard, in compliance with the housing rehabilitation standards, encountered delays. As per PR-23 report during PY2019, goal were achieved impacting 25 families. However we expect that Caper for PY2020 will not achieve goal due to factors mentioned for Homebuyer Assistance and TBRA.

The Housing Trust Fund (HTF) down payment assistance to homebuyers promote the acquisition of existing affordable housing for homeownership tenure to very and extremely low income families is encountering challenges. HTF funds are used to subsidized part of the down payment and closing costs to prospective homebuyers in order to reduce the monthly mortgage payments. However, prospective beneficiaries, which are extremely low income families, are not qualifying for private mortgage loans. The goal was to impact 3 families. Additional efforts are being undertaken to identify families that may qualify for a mortgage loan.

Discuss how these outcomes will impact future annual action plans.

The outcomes in the HOME program will impact the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed to improve the performance of the program. Substantial changes are not expected in the types of activities to be prioritize.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	1,464	43	0

Low-income	692	37	
Moderate-income	516	54	
Total	2,672	134	

Table 13 – Number of Households Served

Narrative Information

The PY 2019 Annual Action Plan housing strategies were implemented. The State was able to facilitate the access to affordable housing opportunity to 134 households. This achievement shows the State commitment to address the basic housing needs of the low income population, the responsibility of using and investing the available resources accordingly to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income persons served by each activity. 53.7% of the households served by the CDBG and HOME programs were Extremely Low-Income households, while 26.0% were Low-Income households and 20.3% were Moderate-Income households. The CDBG program served a higher percentage of Extremely-Low Income households, or 54.8%, in contrast to 32.1% served by the HOME program. Both programs served a similar proportion of Low-income households, 25.9% and 27.6%, respectively. The HOME program served a larger share of moderate-income households (40.3%, in contrast to 19.3% in the CDBG program).

Additional information on families served are in the Appendix section.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During year 2019, the state has considered non-congregates as part of the effort to keep on helping individuals in their needs of Homelessness, by implementing new strategies, efforts, and allocations of resources to emergency shelters and rapid rehousing.

The state gave priority to Outreach projects, Emergency Shelters without restrictions (in terms of population, age, and time), and essential services provided by the Emergency Shelters. In the case of Rapid Re-Housing (as well as prevention activities), particular attention was given to projects that serve people with mental health conditions; and shelters that provide joined services with Rapid Re-Housing. As established in the Annual Action Plan, projects and services that promoted economic and personal self-sufficiency, were also encouraged. Correspondingly, funds were allocated to special projects that presented an innovative approach to engage and link the homeless population to services, such as the mobile outreach units.

Similarly, the PRDF took several actions at the programmatic and operational level to strengthen the implementation of these activities and help remove barriers that may have a negative impact in progress towards the proposed program goals. In that direction, desk reviews were conducted to ensure compliance with core requirements, such as the development of individualized service plans. Sub recipients of ESG funds were also encouraged to include permanent housing as a main goal in the participant's services plans. Based on the analysis of impediments of June 2020, almost all the participants of the focus groups (98%), understand that there are groups in the population more affected by these barriers and needs being the most frequently mentioned persons with disabilities, LGBTQ population, persons with a criminal record, persons with substance abuse problems, homeless persons (particularly youth), women and families with children.

To address these barriers stakeholders recommended actions in three areas: provision of housing counseling services and education to citizens about their rights; improve coordination between government entities and NPOS; and provide orientation and technical assistance to organizations that work with housing related services on program requirements and ways of optimizing their assistance.

The analysis of secondary data confirms and adds to the above findings. Protected classes and other vulnerable populations are subject as challenging economic and social context, which is more complex for those residing in non-entitlement municipalities. These municipalities have been disproportionately affected by the economic contraction and have sustained substantial impact to the fiscal budgets, reducing their capacity to address mounting social and economic development needs. Social and

economic development gaps are expected to widen between non-entitlements municipalities and the much more diverse urban economies in the entitlement municipalities due to the COVID-19 health crisis.

Addressing the emergency shelter and transitional housing needs of homeless persons

During year 2019, the strategies promoted by the Puerto Rico Department of the Family have been centered in the public policy established by Law Number 130, which recognizes the need to foster, plan, and carry out services and facilities to address the needs of the homeless population, to enable their participation in the Puerto Rican community and allow them to lead a productive and social life. This public policy is based on the principle that services must be offered through a multi-sectoral approach, promoting the vision of a continuum of care system that guarantees an uninterrupted offering of services and housing opportunities. Within that framework, goals, and actions of the state during PY 2019, were focused in reducing the number of families and individuals living on the street and placing them in emergency shelters, transitional or permanent housing; improving the quality of emergency shelters for homeless families and individuals; helping operate these shelters; and providing support services to shelter's residents.

Funding for emergency shelters came mainly from the State's ESG program, during the program year, a total of 1,269 persons were provided emergency shelter services. Funds allocated to emergency shelter were used for the operation of these facilities, as well as the provision of a wide range of services aimed at meeting the needs of its residents, including case management, childcare, education, employment assistance and job training, legal, mental health, substance abuse treatment, and transportation, among others.

The allocation of funds to address this area during 2019, was based on the assessment of homelessness conducted for the purpose of consolidated planning, the 2019 PIT most relevant findings, and the results of the consultation conducted to CoCs. Priorities were framed based on the goals of HUD's Strategic Plan, as well Opening Doors Strategy. The specific allocation gave priority to the following areas:

- Expansion of Outreach Services
- Emergency Shelters without restrictions that may be used as Stabilization Units (Intake 24 hours 7 days a week)
- Unrestricted Emergency Shelters (no restrictions by target group, age, hours)
- Emergency Shelter, Prevention and Rapid Re-Housing Services for the population with a mental health condition
- Shelter proposals in conjunction with Rapid Re- Housing
- Services that promote personal and economic self-sufficiency

Moreover, special attention was given to those projects that work with a special need populations such as: chronic homeless persons; substance abuse populations, families with children, individuals with mental health and special needs problems, persons living with HIV/AIDS, victims of domestic violence, aging population, veterans and LGBTT population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The PRDF has been committed to provide the necessary assistance to rapidly accommodate homeless individuals and families in permanent housing; and prevent individuals and families to become homeless. Subrecipients including non-profit organizations and municipalities, used these ESG funds to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place allowed by the regulation. ESG funds were also used to provide housing relocation and stabilization services and short-and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

In addition, to assist the special and at- risk populations, the PRDF continued the allocation of funds to Non-Profit Organizations to provide rental and financial assistance with stabilization services to persons living in mental health facilities for over 90 days. Each agency provided different services according to their area of expertise and responsibility. This was a great accomplishment and a project that can be replicated to address one of the major areas of concern regarding the homelessness in Puerto Rico, which is the population with a mental health or substance abuse problem. The PRDF continued working during PY 2019 with the continuation of projects to address Puerto Rico's profile and needs of homeless individuals. As well, the PRDF continued to seek to coordinate efforts with the CoCs and governmental agencies in the development and observance of discharge policies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Current Homelessness Strategy of the state to end chronic homelessness in Puerto Rico and help homeless persons make a transition to permanent housing and independent living, includes a wide range of interrelated strategies directed towards persons who are homeless, as well as those at risk of becoming homeless. These include strategies that focuses on:

- Collaborative planning and services,
- Multi-sectorial efforts,
- Implementation of specific action steps to improve access to services, reduce stigma and battle

homelessness criminalization,

- Provision of capacity building and training experiences to municipal governments, NPOs and other stakeholders,
- Promotion of data-based decision-making processes (based on information of the HMIS),
- Collaboration with the HMIS administrators and the CoCs to strengthen homelessness data gathering processes, and
- The identification and work with public and private housing developers to target homeless in the development of permanent supportive housing.

During the year 2019, the ESG state program has been in continuing communication and coordination with the CoCs, and the administrators of the HMIS, as well as the Coordinated Assessment System for implementing these strategies. Similarly, as it was mentioned in a previous section, the PRDF has focused its efforts in promoting policies that foment a housing first approach and the use of best practices for addressing the needs of homeless individuals. This has mainly been implemented by the adoption and implementation of written standards and the provision of training and technical assistance opportunities that emphasize in these aspects.

Furthermore, the PRDF has encouraged ESG sub recipients to include permanent housing as a main goal in the participant's services plans. As well, the state has been involved with several multi-sectorial stakeholders in the efforts to end/reduce homelessness in veterans and most recently in youth, in accordance with the federal strategy of Opening Doors. The results of all these efforts may be observed in the most recent Point in Time Survey of 2019, where a reduction is observed, for example, in the number of homeless veterans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

CPD funded activities served the Public Housing projects located within the non entitlemente Municipalities of Puerto Rico. The following is a list of the action taken by the Municipalities to address the need of the public housing residents:

- Senior Services
- Youth Services
- Crime Awareness
- Child Care Services
- Health Services

In addition the PRPHA implemented a series of programs and activities to promote the Economic Self-Sufficiency of the Public Housing Residents. The programs funded with Public Housing funds included Education, Training, Employment, Section 3, and Business Development. The achievements of these programs are:

- 62,614 public housing residents participated in the programs
- 9,797 residents participated of services fair
- 641 public housing residents graduated from high school in Education Program through the Act 217.
- 10,159 residents initiated college education at universities or educational institutions.
- 228 individuals participated in economic development trainings
- 351 obtained a job
- 314 Section 3
- 2,708 were received occupational training
- 619 contracts were awarded to microenterprises.
- 229 self sufficieny trainings sesions were offered to public housing residents.

*Source 2019 PRPHA PHA Plan

During the Program Year 82 public housing residentes formed a microenterprise (Catering, Interior Design, Folk Arts, Zumba, Web Design, Car Wash, Minimarket, Barber Shop and Cafeteria).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing residents were encouraged to participate in management and participate of homeownership opportunities. The PRPHA obtained authorization from HUD for the sale of 23 public housing units. The PRPHA worked with residents of multiple public housing project to promote

homeownership. The projects are:

- Alturas de Cibuco
- Villa de los Santos I
- Villa de los Santos II
- Las DElicias
- Alturas de Vega Baja
- Cidra Housing
- Antigua Vía
- Campo Verde
- Santa Catalina
- Reparto Valencia
- Los Laureles
- Jardines de Buena Vista
- Villa Evangelina IV

Actions taken to provide assistance to troubled PHAs

No actions were taken during PR 2019. The PRPHA was not declared a troubled PHA during PY 2019.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During program year the state continued with the implementation of the Permitting Reform Act (Law 19-2017), that seeks to streamline the permitting process for businesses and promote new investments, job creation, and economic development on the island. The new law consolidates the process to obtain a permit, certification of fire prevention, environmental health, licenses, and authorizations into a Single Permit, in order to expedite the process. One of the key elements of this law is that small and mid-sized businesses will be able to obtain the Single Permit automatically.

The law also creates the Unified Information System, which integrates all requirements to do business in Puerto Rico into a single website (One Stop-PR Doing Business). This website allows users to apply for both state and municipal permits and licenses online, through one single website.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In January 2019, Puerto Rico suffered catastrophic damage as South Earthquakes passed thru the whole year. Earthquakes made a direct impact on the Island affecting individuals and families. The earthquakes effects on people's health and safety were devastating. Damage to critical infrastructure resulted in houses lost, failures of the lifeline systems of energy, telecommunications, water, and transportation. Earthquakes affected 100% of the South Population, and still creating a situation that every household was underserved.

Given the scale of the continuing disaster, people are in need since January. Then in March the pandemic COVID-19 affected the whole Island, people lost their jobs, schools were closed, government services and private enterprise could no longer operate effectively. While the earthquake and pandemic touched virtually every segment of the population, older adults, children, individuals with disabilities or chronic illnesses, homeless and women were disproportionately affected by both disasters.

A latitude of resources, including CPD, were used to address the needs of all the Puerto Ricans. The municipal, state and federal governments and the private sector united to provide services and basic items to all segments of the population. The following are some of the actions taken to address the need of the underserved:

- Secure Homes .Rapid Rehousing
- Street Outreach
- Prevention
- Shelters

Multiple actions were taken to reach the needs of the underserved. All of the funded activities provide preferences to the underserved. During this program year:

- Non Entitlement Municipalities continued to fund public services including job training programs and other assistance programs (WOIA, Economic Development) to help individuals secure a job to increase their family income.
- With the Housing Choice Voucher program funds the State and the Municipalities provided assistance to extremely low income families providing them the opportunity to obtain a housing unit that safe sound and sanitary.
- The HOME funded First Time Homebuyer Program provided financial assistance to eligible households including underserved that otherwise could not afford to purchase a home due to the lack of funds for downpayment and other fees associated with a home purchase.
- Rapid re-housing activities using ESG funds provided homeless individuals and those who are victims of domestic violence.

For HOPWA details go to Appendix Additional information.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All the affordable housing activities undertaken by the State during the PY 2019 complied with the Lead Based Paint regulations. The level of compliance was contingent to the different activities and the amount of funds invested. The following summarizes the action undertaken to address lead based paint hazard in the CPD activities:

- Housing Rehabilitation activities with ESG Program : the State throughout the Municipalities made notification, undertook deteriorated paint identification, repair surfaces disturbed during rehabilitation and promoted safe work practices.
- Rapid Rehousing and Prevention activities with ESG Programs funds: The State undertook notification and visual assessment actions on each of the assisted householders and units.
- Regarding CDBG funds, municipalities comply with the requirements set out in the Memorandum Circular 2015-20. For each housing rehabilitation project the municipality has to submit a document indicating the results of the evaluation regarding lead paint for each housing unit and the action that must be taken to be in compliance.
- The PRHFA have a pro-active approach to reduce lead-based- paint hazards in residential projects across the Island, including:
 - Professional assessment for deteriorated paint in units built before 1978
 - Initial and annual HQS inspections
 - Disclose information among residents of lead-based paint hazards.
 - Stabilization, removal and disposal of dangerous material. The State HOME Program has contracted companies to provide technical assistance for the evaluations, visual assessment, HQS inspections and paint testing (when necessary) for the housing units that will be rehabilitated with HOME funds in order to comply with lead-based paint requirements and

other applicable federal environmental laws and regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In order to reduce the number families under poverty levels, the PR-State Government continued to implement its strategy of providing, maintaining and enhancing the housing stock and the promoting the creation of jobs for low and moderate income persons. To that effect, the following actions were taken during the reported year:

- Provided training and workforce development opportunities through the investment of funds of the Workforce Innovation and Opportunities Act (WIOA) Program. This funds are committed to assist low income individuals in acquiring the technical knowledge and developing the work skills needed to effectively transitioning to the job market;
- Continued the support to post-secundary education institutions, including the Technical Colleges, that provide educational opportunities to low and moderate income students and job placement opportunities;
- Provided financial housing subsidies to low and moderate income households in order to alleviate the cost burden effect that housing has in the economic status of the families;
- Continued to support private investment in the development of affordable housing projects;
- Continued to provide Tenant Based Rent Assistance to HIV/AIDS individuals and family members;
- Continued to invest Section 8 funds for assisting eligible households in their rental needs;
- Promoted the creation of Public-Private Alliances, as a business model to promote economic development activities, to create and maintain jobs opportunities and expand the business activities base around the Island;
- Promoted the active participation of the Cooperatives Sector within strategic regional projects as a tool to create job opportunities, promote local investment and promote an increase in the regional business activities throughout the Island.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the reported program year, the State relied in its internal agencies structure in the undertaking of the CPD funded activities. In addition to its own internal structure, the Statey promoted activities through collaborative agreements with the active participation of private sector institutions, such as banks institutions, developers organizations and community nonprofit organizations.

The state in collaboration with the private sector, non-profit organizations and the different sectors comprising our society, are working to comply with the Fiscal Plan. The collaboration is based on achieving economies and efficiencies in the services to the people.

All the CPD Programs maintained a high level of collaboration and cooperation among the service entities that carried out the activities. For example:

- CDBG funded activities: mainly undertaken through the non entitlement municipalities Service Structure. Continuous and effective communication actions, working meeting sessions and oversight and monitoring actions were taken during the reported program year.
- HOME funded activities: these activities were undertaken in collaboration with private sector institutions, such as bank entities and developer firms were the main providers of service of these activities. In some cases, coordination of efforts through Municipal PJ was required. All efforts included working meetings, follow-up actions, continues communication among the parties.
- HOPWA funded activities: these activities were undertaken through collaboration agreements established with the PR State Government Health Department (Grantee), Municipality of San Juan (Project Sponsor), Municipalities (Subrecipients) and Community Nonprofit Organizations (Subrecipients). To achieve the proposed goals, continues communication, follow-up, working sessions and oversight actions were taken during the reported period.
- ESG funded activities: these programmatic activities were mainly undertaken through the subrecipients (Municipalities and non profit) internal service structure. The Puerto Rico Department of the Family was the lead agency in this effort. The Department was able to create an effective communication channel among its components to effectively undertake the planned activities included in the PY 2019 Action Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to enhance the level of coordination between public and private housing and community social service agencies, the State continued to undertake the following actions:

- Continued the implementation and closing of the Neighborhood Stabilization Program (NSP);
- Continued negotiating with private developers the provision of HOME Program assistance and LIHTC assistance for the development of rental projects;
- Continued working with Puerto Rico's CoCs for the allocation of Continuum of Care funds for homeless service programs;
- Continued the collaboration efforts with local governments and non profit organizations for the provision of assistance to special population groups;
- Continued the collaboration agreement between the Puerto Rico State Department of Health and the Municipality of San Juan for the administration of the State HOPWA funds;
- Continued the efforts to support nonprofits communities organizations sub-recipients for the provision of public services to special populations and those in need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The State is committed to promote actions toward the provision of affordable housing opportunities to

the low and moderate income persons in Puerto Rico. The four State agencies continued to work tirelessly to guarantee that no action can impede that a low income person interested in obtaining an affordable housing opportunity, can experience a fair and real option to do so. During 2020, the PR Department of Housing in conjunction to the PR Department of Family conducted a series of focus groups with a wide array of stakeholders in order to identify the progress of the jurisdiction in overcoming barriers to fair housing choice and developing strategies to address them. The results of these focus groups and the strategies that derived from it, are included in the jurisdiction's 2020-2024 Analysis of Impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the draft CAPER will be published in the Puerto Rico Department of the Family, web page. The notice provided instructions to the public about how to retrieve the document online or in person, and advised of a 15-day comment period. No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As a result of South area of Puerto Rico Earthquakes and the pandemic COVID-19, HUD notified all CPD grantees of the availability of waivers for certain statutory and regulatory requirements. To help grantees to recovery from the impact the lead Agency determined to use the flexibility provided HUD notice. The following were the waivers requested:

- Citizen Participation Public Comment Period for Consolidated Plan Amendment
- Citizen Participation Reasonable Notice and Opportunity to Comment
- ESG-Term limits on Rental Assistance and Housing Relocation and Stabilization Services
- ESG- Restriction of rental assistance to units with rent at or below Fair Market Rent (FMR)

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251.

Please see CR-40 with the accompanying list of projects physically inspected, reviewed and financially evaluated (Attachment 1).

HOME INSPECTIONS

During the PY 2019 the PJ scheduled 49 physical inspections. At the end of the PY2019 the PRHFA's Inspection and Appraisal Division had completed 16 out of the 49 inspections scheduled for the year. Due to the impact of the COVID-19 pandemic in Puerto Rico, PRHFA requested and received a waiver to the provision of 24 CFR 92.504 (d)(1)(ii) in order to extend the timeframe to perform physical inspections and determine project compliance with the HOME property standards. The remaining of the pending inspections have been scheduled for the period from November 2020 to January 2021, if the COVID 19 pandemic allow it. The details of the inspections completed and the pending inspections are presented in the Appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The PRHFA used the established affirmative marketing policies and procedures established in 24 CFR 92.351. The State PJ has made an effort to inform potential applicants from all protected groups, through seminars and other HOME conferences, about available vacant units and other HOME assisted housing. Moreover, during these seminars programs and projects are described and enable the public with information to submit applications.

The PRHFA recently redesigned its Website as to provide a more detailed description of the available HOME programs and other state programs that could be combined to increase affordable housing. Moreover, private lending institutions make several referrals throughout the year of potential applicants. The State PJ actively participates meetings with the Puerto Rico Department of Housing and other outreach efforts

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During the past years the government of Puerto Rico has placed strong efforts in creating and preserving affordable housing units. This has required the collaboration of multiple agencies and non-for profit organizations. The State CDBG program, along with the HOME program has added multiple housing units to the market. These actions and market conditions have served as an incentive for local developers to transition to this market segment, due to its high demand and the change in the socioeconomic landscape. Progress can be partially attributed to the efforts undertaken by the state to combine multiple funding sources (Low-Income Housing Tax Credits, Private Loans, etc.) under a coherent affordable housing strategy. Private developers, along with municipalities have been key actors in supplying affordable housing units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	75	45
Tenant-based rental assistance	120	133
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	100	813
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	350	95

Table 14 – HOPWA Number of Households Served

Narrative

As show in the above table the State exceeded the one year goals for the HOPWA Program. The following are the highlights of each activity funded with HOPWA funds.

- **Tenant-Based Rental Assistance (TBRA) Program:** The TBRA program provides tenant-based rental assistance to eligible individuals until they are able to secure other affordable and stable housing. This activity was undertaken by twelve (12) Municipalities. A total of \$727,762.00 was allocated to TBRA to the provision of housing assistance to eligible participants.
- **Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program:** The STRMU program provides short-term rent, mortgage, and utility payments to eligible individuals for a maximum of 21 weeks of assistance in a 52-week period. This is a time-limited assistance designed to prevent homelessness and increase housing stability. During the reported program year these services were spread through 3 geographical regions within the Puerto Rico jurisdiction. The amount allocated to this activity was \$176,005.00 and the total amount draw was \$111,961.19.
- **Supportive Services Program:** Under this program supportive services and housing are offered by nonprofit organizations via contracts with the MSJ. Supportive services including health care, mental health assessment, permanent housing placement, drug and alcohol abuse treatment and counseling, day care, personal assistance, nutritional services, intensive care when required,

and assistance in gaining access to local, state, and federal government benefits and services, were also provided to HOPWA recipients. Most services are provided in a residential setting. The total amount allocated for Supportive Services was \$739,317.87. A total of \$465,336.12 were disbursed for this activity.

- **Transitional Housing:** This category includes temporary housing, hospice care, permanent housing for chronically ill mental patients, and other types of housing with supportive services to maintain clients' quality of life. A total amount of \$604,520.00 was allocated to provide services within this activity.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

HTF funds have been allocated to multifamily rental projects actually under construction or rehabilitation (Paraíso Dorado in Dorado, PR and Rio Plata Development in Comerio PR. Those projects have not finished yet their constructions or rehabilitation due to several reasons included:

- 1) Paraíso Dorado – Delays due to rain and Covid-19 Pandemic

Rio Plata Development – Difference in the recognition of ADA, Fair Housing and 504 Section of the Rehabilitation Act. VCA between HUD and Rio Plata Development underway.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
-------------------	------	------	-----	-------	-----

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
---	------	------	-----	-------	-----

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PUERTO RICO
Organizational DUNS Number	140991105
UEI	
EIN/TIN Number	660478790
Identify the Field Office	CARIBBEAN
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs
First Name	Suzanne
Middle Name	
Last Name	Roig Fuertes
Suffix	
Title	Secretary

ESG Contact Address

Street Address 1	P O Box 11398
Street Address 2	
City	San Juan

State	PR
ZIP Code	-
Phone Number	7872944900
Extension	1252
Fax Number	7872940732
Email Address	sroig@familia.pr.gov

ESG Secondary Contact

Prefix	Mrs
First Name	Argie
Last Name	Diaz-Gonzalez
Suffix	
Title	ESG Program Executive Director
Phone Number	7872944900
Extension	1182
Email Address	argie.diaz@familia.pr.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COSSMA

City: Cidra

State: PR

Zip Code: 00739, 1298

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32308

Subrecipient or Contractor Name: CORPORACION SANOS

City: Caguas

State: PR

Zip Code: 00726, 1025

DUNS Number: 830315094

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40812

Subrecipient or Contractor Name: MUNICIPIO DE LAS PIEDRAS

City: Las Piedras

State: PR

Zip Code: 00771, 0068

DUNS Number: 198900552

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 28212.59

Subrecipient or Contractor Name: MUNICIPIO DE NAGUABO

City: Naguabo

State: PR

Zip Code: 00718, 0040

DUNS Number: 035527196

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 30212.59

Subrecipient or Contractor Name: MUNICIPIO DE HORMIGUEROS

City: Hormigueros

State: PR

Zip Code: 00660, 0097

DUNS Number: 803864552

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 25847.71

Subrecipient or Contractor Name: MUNICIPIO DE JAYUYA

City: Jayuya

State: PR

Zip Code: 00664, 0488

DUNS Number: 017172623

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: MUNICIPIO DE SAN GERMAN

City: San German

State: PR

Zip Code: 00683, 0085

DUNS Number: 131448151

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 13850

Subrecipient or Contractor Name: MUNICIPIO DE TOA BAJA

City: Toa Baja

State: PR

Zip Code: 00951, 2359

DUNS Number: 603087248

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 31504.59

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE HUMACAO

City: Humacao

State: PR

Zip Code: 00792, 0178

DUNS Number: 139432087

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 19300

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE PONCE

City: Ponce

State: PR

Zip Code: 00733, 1709

DUNS Number: 091127365

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 30821.31

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE SAN LORENZO

City: San Lorenzo

State: PR

Zip Code: 00754, 1289

DUNS Number: 091052621

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 28212.59

Subrecipient or Contractor Name: MUNICIPIO DE CABO ROJO

City: Cabo Rojo

State: PR

Zip Code: 00623, 1308

DUNS Number: 131052107

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 12600

Subrecipient or Contractor Name: LA PERLA DE GRAN PRECIO, INC.

City: San Juan

State: PR

Zip Code: 00917, 3726

DUNS Number: 143696164

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65000

Subrecipient or Contractor Name: CASA DE LA BONDAD, INC.

City: Humacao

State: PR

Zip Code: 00792, 8999

DUNS Number: 839817715

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 77575

Subrecipient or Contractor Name: CORPORACION LA FONDITA DE JESUS, INC.

City: San Juan

State: PR

Zip Code: 00910, 1384

DUNS Number: 860198845

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 43008

Subrecipient or Contractor Name: CASA DEL PEREGRINO AGUADILLA, INC.

City: Aguadilla

State: PR

Zip Code: 00603, 5127

DUNS Number: 140523296

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 120191.75

Subrecipient or Contractor Name: HOGAR MARIA DEL CARMEN

City: Aguada

State: PR

Zip Code: 00602, 0910

DUNS Number: 147257856

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: HOGAR FORTALEZA DEL CAIDO, INC.

City: Loiza

State: PR

Zip Code: 00772, 0505

DUNS Number: 155804508

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38082.19

Subrecipient or Contractor Name: HOGAR RUTH PARA MUJERES MALTRATADAS, INC.

City: Vega Alta

State: PR

Zip Code: 00692, 0538

DUNS Number: 039044677

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 183034.43

Subrecipient or Contractor Name: MUNICIPIO DE HATILLO

City: Hatillo

State: PR

Zip Code: 00659, 0008

DUNS Number: 120680009

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 12500

Subrecipient or Contractor Name: INICIATIVA COMUNITARIA DE INVESTIGACION, INC.

City: San Juan

State: PR

Zip Code: 00936, 6535

DUNS Number: 801153149

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15609

Subrecipient or Contractor Name: MUNICIPIO DE VEGA ALTA

City: Vega Alta

State: PR

Zip Code: 00692, 1390

DUNS Number: 153225995

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 25500

Subrecipient or Contractor Name: MUNICIPIO DE VEGA BAJA

City: Vega Baja

State: PR

Zip Code: 00694, 4555

DUNS Number: 091003061

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 25500

Subrecipient or Contractor Name: CENTRO DEAMBULANTES CRISTO POBRE, INC.

City: Ponce

State: PR

Zip Code: 00733, 4651

DUNS Number: 196821115

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 313841.82

Subrecipient or Contractor Name: MUNICIPIO DE GURABO

City: GURABO

State: PR

Zip Code: ,

DUNS Number: 192861602

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 15121.59

Subrecipient or Contractor Name: MUNICIPIO DE BARCELONETA

City: BARCELONETA

State: PR

Zip Code: 00617,

DUNS Number: 091119008

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 55762.63

Subrecipient or Contractor Name: MUNICIPIO DE BARRANQUITAS

City: BARRANQUITAS

State: PR

Zip Code: ,

DUNS Number: 090600024

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 77993.46

Subrecipient or Contractor Name: MUNICIPIO DE CAMUY

City: CAMUY

State: PR

Zip Code: ,

DUNS Number: 066043357

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 25500

Subrecipient or Contractor Name: MUNICIPIO DE COMERIO

City: COMERIO

State: PR

Zip Code: ,

DUNS Number: 049534498

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 29392

Subrecipient or Contractor Name: MUNICIPIO DE JUANA DIAZ

City: JUANA DIAZ

State: PR

Zip Code: ,

DUNS Number: 186892022

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 14612.59

Subrecipient or Contractor Name: MUNICIPIO DE LARES

City: LARES

State: PR

Zip Code: ,

DUNS Number: 090594631

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 14612.59

Subrecipient or Contractor Name: CASA LA PROVIDENCIA

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 360933860

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: MUNICIPIO DE CAROLINA

City: CAROLINA

State: PR

Zip Code: ,

DUNS Number: 118161504

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 67516.59

Subrecipient or Contractor Name: SOLO POR HOY, INC.

City: SAN JUNA

State: PR

Zip Code: ,

DUNS Number: 962633587

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 83169

Subrecipient or Contractor Name: HOGAR DE AYUDA EL REFUGIO, INC.

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 782015338

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53000

Subrecipient or Contractor Name: ASOCIACION PARA EL MEJORAMIENTO DE INSTITUCIONES GUIADAS Y ORIENTADAS AL SERVICIO (AMIGOS, INC.)

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 963587386

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39889.15

Subrecipient or Contractor Name: MUNICIPIO DE CANOVANAS

City: CANOVANAS

State: PR

Zip Code: ,

DUNS Number: 090555723

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 14612.59

Subrecipient or Contractor Name: MUNICIPIO DE CIALES

City: CIALES

State: PR

Zip Code: ,

DUNS Number: 091118869

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 27000

Subrecipient or Contractor Name: MUNICIPIO DE GUAYANILLA

City: GUAYANILLA

State: PR

Zip Code: ,

DUNS Number: 149519170

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 28012.59

Subrecipient or Contractor Name: MUNICIPIO DE OROCOVIS

City: OROCOVIS

State: PR

Zip Code: ,

DUNS Number: 044670367

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 40800

Subrecipient or Contractor Name: MUNICIPIO DE SAN LORENZO

City: San Lorenzo

State: PR

Zip Code: 00754, 1289

DUNS Number: 091052621

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 28212.59

Subrecipient or Contractor Name: Fundesco-Los Pelegrinos

City: Caguas

State: PR

Zip Code: 00725, 3701

DUNS Number: 799544747

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 99757.19

Subrecipient or Contractor Name: SILO MISION CRISTIANA, INC.

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 861129448

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 68150.93

Subrecipient or Contractor Name: COALICION DE COALICIONES PRO PERSONAS SIN HOGAR DE PR, INC

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 156143351

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25500

Subrecipient or Contractor Name: MUNICIPIO DE MAYAGUEZ

City: MAYAGUEZ

State: PR

Zip Code: ,

DUNS Number: 134972710

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 27816.59

Subrecipient or Contractor Name: MUNICIPIO DE NARANJITO

City: NARANJITO

State: PR

Zip Code: ,

DUNS Number: 039044552

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 12500

Subrecipient or Contractor Name: MUNICIPIO DE SANTA ISABEL

City: SANTA ISABEL

State: PR

Zip Code: ,

DUNS Number: 805829889

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 28212.59

Subrecipient or Contractor Name: INSTITUTO PRE-VOCACIONAL E INDUSTRIAL DE PR (IPVI), INC. - DAME TU MANO

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 837339688

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 169742

Subrecipient or Contractor Name: CASA DEL PEREGRINO AGUADILLA, INC. - MAYAGUEZ

City: MAYAGUEZ

State: PR

Zip Code: ,

DUNS Number: 140523296

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 106892

Subrecipient or Contractor Name: ESTANCIA CORAZON - PLAZA CORAZON

City: MAYAGUEZ

State: PR

Zip Code: ,

DUNS Number: 134100275

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 88248.74

Subrecipient or Contractor Name: HOGAR FORTALEZA DEL CAIDO - PROYECTO CASA ELDA FAJARDO

City: FAJARDO

State: PR

Zip Code: ,

DUNS Number: 155804508

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53765.19

Subrecipient or Contractor Name: MUNICIPIO DE SAN JUAN - ALBERGUE SIN RESTRICCIONES

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 170737394

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 103161.19

Subrecipient or Contractor Name: COALITION PRO-HOMELESS OF THE EASTERN AREA OF PUERTO RICO, INC - SENDEROS

City: YABUCOA

State: PR

Zip Code: ,

DUNS Number: 148838757

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 119919

Subrecipient or Contractor Name: MUNICIPIO DE SAN JUAN - RR

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 666427034

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 60392

Subrecipient or Contractor Name: INSTITUTO PREVOCACIONAL E INDUSTRIAL DE PR, INC - CAPRO MUNI

City: ARECIBO

State: PR

Zip Code: ,

DUNS Number: 837339688

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72767

Subrecipient or Contractor Name: CORPORACION MILAGROS DE AMOR

City: Caguas

State: PR

Zip Code: 00726, 6445

DUNS Number: 147253111

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: ESTANCIA CORAZON INC HOGAR ADULTO

City: MAYAGUEZ

State: HQ

Zip Code: ,

DUNS Number: 134100275

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: GUARA BI INC MANAYA

City: SAN JUAN

State: HQ

Zip Code: ,

DUNS Number: 831063131

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: GUARA BI INC BARTOLO JOY

City: SAN JUAN

State: HQ

Zip Code: ,

DUNS Number: 831063131

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: MUNICIPIO DE SAN JUAN UNIDAD MOVIL

City: SAN JUAN

State: HQ

Zip Code: ,

DUNS Number: 170737394

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 54392

Subrecipient or Contractor Name: ESTANCIA CORAZON INC POSADA CORAZON

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 134100275

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: HOGAR CREA INC SAN JUAN

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 825239127

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46200

Subrecipient or Contractor Name: HOGAR CREA INC TRUJILLO ALTO

City: TRUJILLO ALTO

State: PR

Zip Code: ,

DUNS Number: 825239127

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46200

Subrecipient or Contractor Name: FUNDACION ALAS A LA MUJER INC

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 079325054

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25500

Subrecipient or Contractor Name: MUNICIPIO DE TRUJILLO ALTO

City: TRUJILLO ALTO

State: PR

Zip Code: ,

DUNS Number: 156926669

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 12500

Subrecipient or Contractor Name: MUNICIPIO DE YABUCOA

City: YABUCOA

State: PR

Zip Code: ,

DUNS Number: 091171892

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 26050

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

SAGE ESG CAPER 2019

See Appendix section for Sage HMIS Reporting CAPER 2019 document.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	83,002
Total Number of bed-nights provided	67,170
Capacity Utilization	80.93%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As required by the regulation applicable to the consolidated planning process, the PR Department of the Family, as a recipient of the ESG Funds, carried out a consultation with the two continuum of care systems, PR-502 and PR-503. The consultation was conducted through focus group sessions held on May 28 and July 4, 2020 and had the objective of receiving input on:

- Changes in the needs and characteristics of the homeless;
- Distribution of funds by type of activity and geographical area.
- Development of performance standards and how to evaluate the results of programs and activities.
- Development of policies and procedures for the administration and management of the Homeless Management Information System (HMIS) in which they are required to participate.

The activities undertaken by the State during PY 2019 were aligned with the recommendations obtained from both CoCs. The following are the main outcomes by activities:

Besides measuring the number of persons served by type of activity, the program also monitors other outcomes, such as: level of occupancy in shelters, exits to permanent housing, number of persons that increase income, and number of persons who increase access to mainstream benefits, among others.

The above data was obtained from the HMIS individual reports by CoC.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	73,597	477,926	900
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	7,403	333,528	4,400
Expenditures for Housing Relocation & Stabilization Services - Services	5,989	73,348	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	86,989	884,802	5,300

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	31,548	418,192	15,026
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	7,264	58,686	0
Expenditures for Housing Relocation & Stabilization Services - Services	1,013	111,832	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	39,825	588,710	15,026

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	51,522	577,502	78,322
Operations	484	339,305	47,096
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	52,006	916,807	125,418

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	77,277	274,656	8,805
HMIS	1,000	18,047	0
Administration	88,343	300,878	8,805

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	345,440	2,983,900	163,354

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	1,118	196,597	726
Other Federal Funds	100,747	695,657	31,496
State Government	2,940	113,699	3,189
Local Government	149,126	773,073	16,520
Private Funds	36,748	122,179	32,220

Other	0	797,593	70,399
Fees	0	24,007	0
Program Income	0	0	0
Total Match Amount	290,679	2,722,805	154,550

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	636,119	5,706,705	317,904

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Additional Information CAPER 2019

ATTACHMENT 1-ADDITIONAL INFORMATION

Table of Contents

ADDITIONAL INFORMATION – CAPER	4
ADDITIONAL INFORMATION CR-05	4
ADDITIONAL INFORMATION CR-15	12
ADDITIONAL INFORMATION CR-20	18
ADDITIONAL INFORMATION CR-25	19
ADDITIONAL INFORMATION CR-40	21
ADDITIONAL INFORMATION CR-50	41
PR 06 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR	44
PR 23 CDBG SUMMARY OF ACCOMPLISHMENTS	74
PR 23 HOME SUMMARY OF ACCOMPLISHMENTS	75
PR 28 CDBG ACTIVITY and FINANCIAL SUMMARY	76
PR 28 PERFORMANCE AND EVALUATION REPORT	77
HOPWA CAPER 2019	78
Ver. 12/23/2020	79
A. Source of Leveraging Chart	41
Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only).....	51
Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance	57
Chart b. Prior Living Situation	57
Section 2. Beneficiaries.....	59
Section 3. Households Household Area Median Income	61
1. Project Sponsor Agency Name (Required).....	62
3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor.....	64
2) CASA DEL PEREGRINO - HOUSING OPERATING COSTS	64
3) COALITION PRO-HOMELESS - HOUSING OPERATING COST.....	64
4) HOGAR CREA- ARECIBO – HOUSING OPERATING COSTS	64
5) HOGAR CREA- MAYAGUEZ – HOUSING OPERATING COSTS	64
6) HOGAR CREA- PONCE– HOUSING OPERATIN COSTS	64
7) HOGAR CREA- FAJARDO – HOUSING OPERATING COSTS.....	64

8) FUNDACION UNIDOS POR UN NUEVO SIGLO (UPENS) – HOUSING OPERATING COSTS	66
3b. Type of Facility	66

ADDITIONAL INFORMATION – CAPER

ADDITIONAL INFORMATION CR-05

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HOPWA Program

The major initiative undertaken during this program year included:

1. HOPWA funds
 - a. Completed 1 monitoring Review;
 - b. Provided assistance to eligible families under the following programs:
 - i) Tenant Based Rental Assistance to 133 families;
 - ii) Short- Term Rental, Mortgage and Utilities to 45 families;
 - iii) Transitional Housing to 95 families and;
 - iv) Supportive Services to 813 participants.

As per the service activities undertaken in PY 2019, the HOPWA sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS and their families to prevent homelessness. Considering the PRDOH and the MSJ expenses, the twenty-eight (28) granted sub-recipients contracts expended 57.15% of the funds delegated to undertake the contracted activities by June 30, 2018. HOPWA funds were used to support the following eligible activities:

- Tenant-Based Rental Assistance (TBRA) program: This activity was undertaken by twelve (12) Municipalities. A total of \$756,873.00 was allocated to TBRA, from this total, \$29,111.00 were allocated to delivery costs and \$727,762.00 for direct housing assistance. A total of 133 families benefited from the activity and the total expenses amounted to \$491,960.00, representing 30.41% of the allocated funds and expend a 34.6% of the allocation.
- Short-Term Rent, Mortgage, and Utilities (STRMU) assistance program: According to data presented by the regional sub-recipients, a total of 45 households were assisted. From the total of assisted households, fifteen (15) households received mortgage assistance payments, twenty-three (23) households received rental assistance payments and seven (7) received utility assistance only. The amount allocated for this category was \$176,005.00.
- Transitional Housing: A total of 95 household were benefitted through twelve (12) organizations funded for this purpose. The amount allocated for these services was \$604,520.00.
- Supportive Services program: Services were provided to 908 households as follow:
 - Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, served a total of 95 households. Funds allocated for this service amounted to \$335,615.25.
 - Supportive Services provided by sub-recipients that only provided supportive services, served a total of 813 households. The amount of funds allocated in this type of service

was \$403,702.62.

ESG Program

During Program year 2019, ESG funds were used to conduct street outreach, provide emergency shelter and rapid rehousing opportunities for homeless persons and homeless prevention activities. The largest proportion of funds were focused on providing outreach services and shelter to persons literally homeless. This is due to the characteristics observed in the 2017 PIT Count, which reflected that out of the 3,501 persons identified the day of the count, 72.8% were unsheltered. In terms of the number of persons projected to be served in the Action Plan, the Program estimated 7,139.

HOME Program

The HOME program allocated the funds according to the priorities identified in the Strategic Plan to address the housing needs of low- and moderate-income persons. The program addresses both homeownership and rental needs through homebuyer assistance programs, subsidies to developers of multifamily rental projects, rental assistance programs and homeownership rehabilitation for substandard housing. These approaches address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks.

Housing Trust Fund (HTF)

The Housing Trust Fund (HTF) down payment assistance to homebuyers promote the acquisition of existing affordable housing for homeownership tenure to very and extremely low income families is encountering challenges. HTF funds are used to subsidized part of the down payment and closing costs to prospective homebuyers in order to reduce the monthly mortgage payments. However, prospective beneficiaries, which are extremely low income families, are not qualifying for private mortgage loans. The goal was to impact 3 families. Additional efforts are being undertaken to identify families that may qualify for a mortgage loan.

CDBG

Non-entitlement municipalities requested 2019 funds following the priorities identified in the Plan. The government's fiscal situation, the lack of access to capital, and constrained municipal finances, have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG activities have almost been exclusively destined to low and moderate-income population. The following is a summary of the CDBG activities performance (IDIS PR23) during program year 2019:



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

PUERTO RICO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities Disbursed		Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
		Open Count	Disbursed				
Economic Development	Rehab; Publicly or Privately-Owned	1	\$0.00	0	\$0.00	1	\$0.00
	Cl Building Acquisition, Construction,	3	\$0.00	0	\$0.00	3	\$0.00
	Micro-Enterprise Assistance (18C)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Economic Development	6	\$0.00	0	\$0.00	6	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	50	\$483,917.92	8	\$28,188.05	58	\$512,105.97
	Total Housing	50	\$483,917.92	8	\$28,188.05	58	\$512,105.97
Public Facilities and Improvements	Neighborhood Facilities (03E)	6	\$105,114.53	3	\$39,175.22	9	\$144,289.75
	Parks, Recreational Facilities (03F)	40	\$735,783.51	4	\$71,244.95	44	\$807,028.46
	Parking Facilities (03G)	0	\$0.00	1	\$93,129.00	1	\$93,129.00
	Solid Waste Disposal Improvements (03H)	1	\$0.00	0	\$0.00	1	\$0.00
	Food Drainage Improvements (03I)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	78	\$1,618,604.62	35	\$2,378,553.09	113	\$3,997,157.71
	Sidewalks (03L)	4	\$64,889.04	0	\$0.00	4	\$64,889.04
	Other Public Improvements Not Listed in 03A-	8	\$523,549.20	3	\$390,972.50	11	\$914,521.70
	Total Public Facilities and Improvements	139	\$3,047,940.90	46	\$2,973,074.76	185	\$6,021,015.66
Public Services	Senior Services (05A)	112	\$601,735.29	37	\$366,552.73	149	\$967,288.02
	Youth Services (05D)	10	\$11,579.79	3	\$49,020.09	13	\$60,599.88
	Employment Training (05H)	1	\$0.00	1	\$25,200.00	2	\$25,200.00
	Crime Awareness (05I)	1	\$0.00	0	\$0.00	1	\$0.00
	Child Care Services (05L)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Services (05M)	10	\$7,899.68	0	\$0.00	10	\$7,899.68
	Other Public Services Not Listed in 05A-05Y,	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	136	\$620,214.76	41	\$440,772.82	177	\$1,060,987.58
General Administration and Planning	General Program Administration (21A)	249	\$1,316,583.70	26	\$283,620.22	275	\$1,600,203.92
	State Administration (21I)	11	\$250,055.05	0	\$0.00	11	\$250,055.05
	Total General Administration and Planning	260	\$1,566,638.75	26	\$283,620.22	286	\$1,850,258.97
Other	State CDBG Technical Assistance to Grantees	4	\$0.00	0	\$0.00	4	\$0.00
	Total Other	4	\$0.00	0	\$0.00	4	\$0.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	6	\$290,128.58	5	\$915,400.42	11	\$1,205,529.00
	Total Repayment of Section 108 Loans	6	\$290,128.58	5	\$915,400.42	11	\$1,205,529.00
Grand Total		601	\$6,048,840.91	126	\$4,641,056.27	727	\$10,649,897.18

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab, Publicly or Privately-Owned Commercial/Industrial	Jobs	5	0	5
	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Jobs	0	0	0
Housing	Total Economic Development		5	0	5
	Rehab, Single-Unit Residential (14A)	Persons	0	0	0
		Households	46	0	46
		Housing Units	581	219	800
Public Facilities and Improvements	Total Housing		627	219	846
	Neighborhood Facilities (03E)	Persons	28,792	1,728	30,520
	Parks, Recreational Facilities (03F)	Persons	379,915	76,346	456,261
	Parking Facilities (03G)	Persons	0	5,170	5,170
	Solid Waste Disposal Improvements (03H)	Persons	19,605	0	19,605
	Flood Drainage Improvements (03I)	Persons	7,900	0	7,900
	Water/Sewer Improvements (03J)	Persons	5,115	0	5,115
	Street Improvements (03K)	Persons	361,851	289,583	651,434
	Sidewalks (03L)	Persons	13,460	0	13,460
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	34,982	62,435	97,417
Public Services	Total Public Facilities and Improvements		851,620	435,262	1,286,882
	Senior Services (05A)	Persons	1,108	872	1,980
	Youth Services (05D)	Persons	160	244	404
	Employment Training (05H)	Persons	0	723	723
	Crime Awareness (05I)	Persons	19,605	0	19,605
	Child Care Services (05L)	Persons	0	0	0
	Health Services (05M)	Persons	101,849	0	101,849
Grand Total			123,445	1,839	125,284
			975,697	437,320	1,413,017

HOPWA

The following table shows the distribution of funds by Program Category as included in the PY 2019 Annual Action Plan. The funds distributed includes the PY 2019 and Pre-2018 (PY 2014 to 2018) made by the Municipality of San Juan:

HOPWA PROGRAM ACTIVITY DISTRIBUTION PY 2019								
Administration								
Description/ Location	Proposed Goal	Allocation 2019	Served	Funded 2019	Served	Funded Pre- 2018	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$65,055.00	N/A	\$65,055.00	N/A	0	N/A	\$65,055.00
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$147,241.00	N/A	\$147,241.00	N/A	0	N/A	\$147,241.00
Housing Activities Sub recipients								
To undertake HOPWA eligible housing related activities								
TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico	120	\$725,947.00	133	\$727,762.00	0	0	133	\$727,762.00
Delivery Costs TBRA - To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$29,100.00	N/A	\$29,111.00	N/A	\$0.00	N/A	\$29,111.00
Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU. (175 Housing and 75 STRMU)	175	\$780,750.00	123	\$673,275.00	17	\$107,250.00	140	\$780,525.00
Supportive Services and other eligible activity								

To provide grants to be used for supportive services and operational expenses.	350	\$420,402.00	670	\$419,505.00	143	\$319,812.87	813	\$739,317.87
Total	645	\$2,168,495.00	926	\$2,081,949.00	160	\$427,062.87	1,086	\$2,489,011.87

Drawdowns by Fund Type:

Grant Year	Amount Disbursed
EN Funds (Entitlement)	\$ 8,640,452.73
CR Funds (CHDO's)	1,030,140.97
SU Funds (State Recipient)	18,765.00
AD Funds (Administrative)	544,541.19
Total Drawdowns PY2019	\$ 10,233,899.89

The information reported on total drawdowns was gathered using IDIS PR-07 Drawdowns Report and includes all activities irrespective of their current status (completed or underway). On the other hand, the IDIS PR-23 report offers drawdown information only for activities cancelled or completed during the program year. However, IDIS PR-23 report shows a total disbursed amount of \$13,109,094.37 vs \$10,233,899.89 (including AD) reported in IDIS PR-07 report for the same period (7/01/2019 thru 6/30/2020) for a difference of \$2,875,194.50. Disbursements reports in IDIS PR-23 report may include expenditures from previous program years.

Number of Households Assisted during the reporting period:

Per IDIS PR-23 report, HOME Program Puerto Rico completed 134 housing units during PY2019. Some of the housing units were occupied during previous program year. The following table provides a summary of such accomplishments by activity type.

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments		DATE: 13-09-19 TIME: 12:06 PAGE: 1				
Program Year: 2019						
Start Date: 01-Jul-2019 - End Date: 30-Jun-2020						
PUERTO RICO						
Home Disbursements and Unit Completions						
Activity Type	Disbursed Amount	Units Completed				
Rentals	\$0,000,000.00	0				
First-Time Homebuyers	\$0,030,730.00	31				
Existing Homeowners	\$1,087,700.00	26				
Total: Rentals and TTHB	\$0,030,730.00	31				
Total: Homebuyers and Existing Homeowners	\$1,087,730.00	57				
Grand Total	\$1,087,730.00	134				
Home Unit Completions by Percent of Area Median Income						
Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	6	35	10	1	57	57
First-Time Homebuyers	4	13	7	27	51	51
Existing Homeowners	22	0	0	3	25	25
Total: Rentals and TTHB	6	35	16	1	57	58
Total: Homebuyers and Existing Homeowners	28	13	7	30	96	76
Grand Total	32	40	22	31	103	134
Home Unit Reported As Vacant						
Activity Type	Reported as Vacant					
Rentals	0					
First-Time Homebuyers	1					
Existing Homeowners	1					
Total: Rentals and TTHB	1					
Total: Homebuyers and Existing Homeowners	1					
Grand Total	1					

The table below also provides a summary of units completed during PY 2019 by area median income (AMI). In terms of unit completion by racial category, the PR-23 identifies all housing units as provided to

other multi-racial, particularly Hispanics. These results are consistent with the composition of racial minorities within the Island, which are predominantly of some Hispanic origin (see below).

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	58	58	51	51	25	25
Total	58	58	51	51	25	25

Total, Homebuyers and Homeowners

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	58	58	76	76	134	134
Total	58	58	76	76	134	134

ADDITIONAL INFORMATION CR-15

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-entitlement	100	100	See explanation in the following narratives.
Statewide		100	During PY 2019, funds from each program were distributed in accordance with the method proposed in the action plan. See explanation in the following narratives.

Narrative

During Program Year 2019, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2019 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents.

Specific information related to each program:

CDBG Program

The CDBG allocation for non-entitlement municipalities was equally distributed among the municipalities, with the exception of the islands of Vieques and Culebra, which both receive an additional 15% above the Equal Allocation Grant. This method follows the distribution established via the enactment of local Law 137-2014, as amended.

ESG Program

Due to the competitive nature of the method of distribution, program participants and beneficiaries are not restricted to a particular set of counties or municipalities for ESG programs. The funds of Emergency Solutions Grant Program were distributed using a competitive Request for Proposal process among the 78 municipalities of the island. Nonprofit organizations and municipalities that provides services to homeless were eligible for assistance.

HOPWA Program

The distribution of HOPWA funds to potential sub recipients were conducted using a competitive Request for Proposal process. For the purpose of this Plan the Puerto Rico EMSA included the 78 municipalities for unobligated funds and the PR-EMSA municipalities for the HOPWA grant.

HOME Program

The State PJ has distributed funds through a competitive process. The method of distribution does not include allocation of resources based on geographic areas, so target areas are not earmarked, yet the PRHFA complies with regulations requiring that resources be allocated in non-metropolitan areas.

A total of 134 single-family and multifamily activities were completed during Program Year 2019 (See PR-23). Multifamily activities were distributed in three (4) projects with a total of 82 HOME-assisted units located in Aguada, Humacao, Toa Alta and San Lorenzo. A total of 52 HOME-assisted housing units were funded for single-family activities undertaken in the following municipalities: San Juan, Ponce, Juncos, Arroyo, Carolina, Coamo, Fajardo, Guayama, Cayey, Toa Alta, Toa Baja, Vega Baja, Aguada, Aguadilla, San Lorenzo, Cataño, Jayuya & Orocovis.

The PRHFA recognizes that the Municipalities of Aguadilla, Arecibo, Bayamón, Caguas, Carolina, Guaynabo, Mayaguez, Ponce, San Juan, Toa Baja and Trujillo Alto are independent PJ's and that the program could complement any eligible request made from these municipalities in order to further the strategic objectives set forth by the PRHFA in other regions not covered by the State PJ.

Allocation of resources

The following table shows the allocation of resources by program. The data was obtained from IDIS PR 06 report.

Plan Year 2019					
IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	
1	2019 STATE ADMINISTRATION	CDBG	\$711,452.00	\$711,452.00	
2	ADJUNTAS	CDBG	\$448,289.90	\$448,289.90	
3	AGUADA	CDBG	\$448,289.90	\$448,289.90	
4	AGUAS BUENAS	CDBG	\$448,289.90	\$448,289.90	
5	AIBONITO	CDBG	\$448,289.90	\$448,289.90	
6	ANASCO	CDBG	\$448,289.90	\$448,289.90	
7	ARROYO	CDBG	\$448,289.90	\$448,289.90	
8	BARCELONETA	CDBG	\$448,289.90	\$448,289.90	
9	BARRANQUITAS	CDBG	\$448,289.90	\$448,289.90	
10	CAMUY	CDBG	\$448,289.90	\$448,289.90	
11	CATANO	CDBG	\$448,289.90	\$448,289.90	
12	CEIBA	CDBG	\$448,289.90	\$448,289.90	

Plan Year 2019				
IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount
13	CIALES	CDBG	\$448,289.90	\$448,289.90
14	COAMO	CDBG	\$448,289.90	\$448,289.90
15	COMERIO	CDBG	\$448,289.90	\$448,289.90
16	COROZAL	CDBG	\$448,289.90	\$448,289.90
17	CULEBRA	CDBG	\$518,709.00	\$448,289.90
18	DORADO	CDBG	\$448,289.90	\$448,289.90
19	FLORIDA	CDBG	\$448,289.90	\$448,289.90
20	GUANICA	CDBG	\$448,289.90	\$448,289.90
21	GUAYANILLA	CDBG	\$448,289.90	\$448,289.90
22	GURABO	CDBG	\$448,289.90	\$448,289.90
23	HATILLO	CDBG	\$448,289.90	\$448,289.90
24	HORMIGUEROS	CDBG	\$448,289.90	\$448,289.90
25	JAYUYA	CDBG	\$448,289.90	\$448,289.90
26	JUNCOS	CDBG	\$448,289.90	\$448,289.90
27	LAJAS	CDBG	\$448,289.90	\$448,289.90
28	LARES	CDBG	\$448,289.90	\$448,289.90
29	LAS MARIAS	CDBG	\$448,289.90	\$448,289.90
30	LAS PIEDRAS	CDBG	\$448,289.90	\$448,289.90
31	LOIZA	CDBG	\$448,289.90	\$448,289.90
32	LUQUILLO	CDBG	\$448,289.90	\$448,289.90
33	MARICAO	CDBG	\$448,289.90	\$448,289.90
34	MAUNABO	CDBG	\$448,289.90	\$448,289.90
35	MOCA	CDBG	\$448,289.90	\$448,289.90
36	MOROVIS	CDBG	\$448,289.90	\$448,289.90
37	NAGUABO	CDBG	\$448,289.90	\$448,289.90
38	NARANJITO	CDBG	\$448,289.90	\$448,289.90
39	OROCOVIS	CDBG	\$448,289.90	\$448,289.90
40	PATILLAS	CDBG	\$448,289.90	\$448,289.90
41	PENUELAS	CDBG	\$448,289.90	\$448,289.90
42	QUEBRADILLAS	CDBG	\$448,289.90	\$448,289.90
43	RINCON	CDBG	\$448,289.90	\$448,289.90
44	SABANA GRANDE	CDBG	\$448,289.90	\$448,289.90
45	SALINAS	CDBG	\$448,289.90	\$448,289.90
46	SAN LORENZO	CDBG	\$448,289.90	\$448,289.90
47	SANTA ISABEL	CDBG	\$448,289.90	\$448,289.90
48	UTUADO	CDBG	\$448,289.90	\$448,289.90
49	VEGA ALTA	CDBG	\$448,289.90	\$448,289.90
50	VIEQUES	CDBG	\$518,709.00	\$518,709.00
51	VILLALBA	CDBG	\$448,289.90	\$448,289.90
52	YABUCOA	CDBG	\$448,289.90	\$448,289.90
53	HTF - HOME Development Construction	HTF	\$434,547.00	\$1,783,086.53

Plan Year 2019				
IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount
54	HOMEBUYER ASSISTANCE WITH DOWN PAYMENT	HOME	\$2,500,000.00	\$930,572.24
55	2019-2022 Departamento de Salud de P.R. PRH19F999 (DSPR)	HOPWA	\$65,055.00	\$65,055.00
56	2019-2022 Municipio de San Juan PRH19F999 (MSJ)	HOPWA	\$147,241.00	\$147,241.00
57	2019-2022 Municipio de Cabo Rojo PRH19F999 (MCR)	HOPWA	\$51,988.00	\$26,768.00
58	2019-2022 Municipio de Camuy PRH19F999 (MCM)	HOPWA	\$24,748.00	\$11,113.00
59	2019-2022 Municipio de Hormigueros PRH19F999 (MHM)	HOPWA	\$109,562.00	\$89,021.00
60	2019-2022 Municipio de Isabela PRH19F999 (MIB)	HOPWA	\$24,512.00	\$6,124.00
61	2019-2022 Municipio de Jayuya PRH19F999 (MJY)	HOPWA	\$14,664.00	\$12,102.00
62	2019-2022 Municipio de Juana Diaz PRH19F999 (MJD)	HOPWA	\$78,062.00	\$45,437.00
63	2019-2022 Municipio de Mayaguez PRH19F999 (MMY)	HOPWA	\$125,095.00	\$106,083.00
64	2019-2022 Municipio de Ponce PRH19F999 (MPN)	HOPWA	\$142,713.00	\$111,358.00
65	2019-2022 Municipio de San German PRH19F999 (MSG)	HOPWA	\$52,978.00	\$40,351.00
66	2019-2022 Municipio de Yauco PRH19F999 (MYU)	HOPWA	\$87,884.00	\$70,996.00
67	2019-2022 Municipio de Guayanilla PRH19F999 (MGY)	HOPWA	\$19,857.00	\$764.00
68	2019-2022 Municipio de Yabucoa PRH19F999 (MYB)	HOPWA	\$24,810.00	\$2,722.00
69	2019-2022 Casa Del Peregrino PRH19F999 (CDPDC)	HOPWA	\$110,030.00	\$110,030.00
70	2019-2022 Casa Joven Del Caribe PRH1999 (CJDC)	HOPWA	\$57,750.00	\$45,996.00
71	2019-2022 Coalition Pro Homeless PRH19F999 (CPH)	HOPWA	\$150,000.00	\$150,000.00
72	HOME DEVELOPMENT CONSTRUCTION	HOME	\$5,276,500.00	\$2,207,383.00
73	2019-2022 Consorcio Region Sur PRH19F999 (CRS)	HOPWA	\$40,000.00	\$40,000.00
74	2019-2022 Fundacion UPENS PRH19F999 (FU)	HOPWA	\$40,000.00	\$35,854.29

Plan Year 2019				
IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount
75	2019-2022 Hogar Crea - Arecibo - PRH19F999 (HCA)	HOPWA	\$90,000.00	\$89,895.42
76	2019-2022 Hogar Crea - Fajardo PRH19F999 (HCF)	HOPWA	\$130,000.00	\$129,794.92
77	2019-2022 Hogar Crea - Mayaguez - PRH19F999 (HCP)	HOPWA	\$120,000.00	\$120,000.00
78	2019-2022 Hogar Crea - Ponce - PRH19F999 (HCP)	HOPWA	\$125,000.00	\$124,586.92
79	2019-2022 Instituto Pre-Vocacional - Arecibo PRH19F999 (IPA)	HOPWA	\$120,000.00	\$120,000.00
80	2019-2022 Instituto Pre-Vocacional - Mayaguez - PRH19F999 (IPVM)	HOPWA	\$110,000.00	\$104,031.88
81	HESG 2019 PR FAMILY OF THE DEPARTMENT	HESG	\$3,576,230.00	\$3,517,579.07
82	ADJUNTAS	CDBG	\$448,289.90	\$448,289.90
84	2020-2022 Casa Joven Del Caribe PRH1999 (CJDC)	HOPWA	\$14,491.00	\$14,491.00
85	2020-2022 Coalition Pro Homeless PRH19F999 (CPH)	HOPWA	\$134,000.00	\$134,000.00

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG 2019 program specific amounts table:

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Other funds	Total cost
Dorado	14A	\$372,080.90	\$0.00	\$0.00	\$372,080.90
Florida	03F	\$99,911.00	\$0.00	\$0.00	\$99,911.00
Florida	03K	\$204,926.00	\$0.00	\$0.00	\$204,926.00
Guánica	03K	\$304,837.00	\$0.00	\$0.00	\$304,837.00
Guayanilla	03K	\$304,837.00	\$0.00	\$23,763.00	\$328,600.00
Gurabo	05A	\$68,206.00	\$0.00	\$23,958.36	\$92,164.36
Gurabo		\$51,000.00	\$0.00	\$0.00	\$51,000.00
Gurabo	03K	\$253,837.00	\$0.00	\$0.00	\$253,837.00

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Other funds	Total cost
Hatillo	03K	\$322,080.00	\$0.00	\$0.00	\$322,080.00
Las Piedras	03K	\$75,458.29	\$0.00	\$24,000.00	\$99,458.29
Las Piedras	03K	\$229,378.71	\$0.00	\$24,000.00	\$253,378.71
Loíza	03F	\$101,200.00	\$0.00	\$0.00	\$101,200.00
Luquillo	03F	\$304,837.00	\$0.00	\$30,000.00	\$334,837.00
Maricao	03K	\$304,837.00	\$0.00	\$10,000.06	\$314,837.06
Moca	03K	\$307,526.00	\$0.00	\$10,000.00	\$317,526.00
Naguabo	03K	\$304,837.00	\$0.00	\$24,000.00	\$328,837.00
Naguabo	05A	\$67,243.00	\$0.00	\$24,000.00	\$91,243.00
Naranjito	03K	\$30,810.25	\$0.00	\$0.00	\$30,810.25
Orocovis	03K	\$304,837.00	\$309,200.21	\$676,363.66	\$1,290,400.87
Patillas	03K	\$304,837.00	\$0.00	\$0.00	\$304,837.00
Patillas	03K	\$304,837.00	\$0.00	\$24,000.00	\$328,837.00
Patillas	05A	\$67,243.00	\$0.00	\$0.00	\$67,243.00
Peñuelas	03K	\$304,837.00	\$0.00	\$0.00	\$304,837.00
Quebradillas	03F	\$320,880.00	\$0.00	\$56,600.00	\$377,480.00
Rincón	19F	\$448,289.90	\$0.00	\$54,877.23	\$503,167.13
Santa Isabel	03K	\$304,837.00	\$0.00	\$351,289.13	\$656,126.13
Utuado	03K	\$304,837.00	\$0.00	\$0.00	\$304,837.00
TOTAL		\$6,373,277.05	\$309,200.21	\$1,356,851.44	\$8,039,328.70

ADDITIONAL INFORMATION CR-20

Narrative Information

The number of households served for the HOME program during PY2019 has been reported using PR-23 report as of 11-9-2020. The total of families served during Program Year 2019 was 134, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

Rental Assistance:	58
The Production of New Units:	24
Rehab of Existing Units:	25
Acquisition of Existing Units:	<u>27</u>

Total 134

Description	Extremely-Low Income	Very-Low Income	Low-Income	Total
Multifamily Rental Projects	17	24	17	58
Homebuyer Assistance - Direct	3	7	17	27
Homebuyer Assistance - Production of New Units Multifamily	1	6	17	24
Homeowner Rehab - Direct	0	0	1	1
Homeowner Rehab - State Recipients	22	0	2	24
Totals	43	37	54	134

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The analysis identified certain trends and disparities among protected classes and disadvantaged populations that require attention. The elderly population in Puerto Rico, which is growing very rapidly, and many reside in suburban areas, lacking adequate mass transportation and urban infrastructure, limiting their access to basic activities and needs such as shopping, recreation, and health. Over 150,000 persons with disabilities have and independent living difficulty, which is equivalent to almost half of elderly civilian non-institutional population (40%). Ambulatory difficulties is the most common disability among the elderly 50%. There are no substantial differences in the prevalence of disability by racial group and gender.

Both Hurricane Maria and the 2020 earthquakes exposed the vulnerability of low-income house holds and communities to environmental risks. Foreclosure rates in Puerto Rico, are relatively high as well as the repossess housing inventory, which provides opportunities to promote housing rehabilitation programs for repossessed properties in areas of economic opportunities.

The PRDF also promoted the implementation of policies that foment a housing first approach which places a particular emphasis in reducing or removing administrative, institutional, and programmatic barriers that limit access to emergency shelters. As well, during this program year, the PRDF adopted written standards that clearly outlined the agency's expectations on each one of the ESG components. The training session for purposes of disseminating the Written Standards portrayed a housing first approach and best practices for homeless individuals.

For year 2019 the PRDF have continue their efforts by implementing trainings and capacity building experiences on ESG written standards; promoting and enforcing the use of written standards by given trainings to subrecipients and PRDF employees; implementing data-based decision-making processes based on the performance measures and the information in the HMIS and sharing information with the Continuum of Care and the Coordinated Assessment System among others. Also, is in the evaluation of a new Monitoring agency to be contracted.

In the case of HOPWA, the PRDOH continued to support non-profit organizations, homeless service providers, and special needs groups in their goals to meet the needs of underserved HIV clients in Puerto Rico. The collaborative agreement between the PRDOH and the MSJ has improve the allocation process of resources to sponsored entities and the level of expenditure and disbursement for the provided services. Also, the MSJ and the PRDOH continued working in developing effective public policies with the objective of improving the living conditions of the participants through the provided services.

It's important to mention that during the reported program year the island not only has been struggling with the challenge to recover for the 2017 Hurricane Irma and Maria devastation but also during December 2019 and January 2020 the southwestern part of the island was struck by a series of earthquake swarm that causes damages to structures, historical building power lost and in March 2020 the first COVID-19 case was confirmed in Puerto Rico. An imposing curfew and shutting business including government was imposed to mitigate any outbreaks.

The Municipalities and Entities promote strategical emergency response and recovery efforts to assure that all basic and essential public services were provided to the general population, including the HIV/AIDS persons segment. By the end of the reported program year, services are re-established and the sub-recipients could continue providing the housing and supportive services that this special population requires.

ADDITIONAL INFORMATION CR-40
MONITORING

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG

Summary of CDBG monitoring:

MUNICIPALITY	PROGRAM YEARS	MONITORING TYPE	COMMENTS
Aguada	2018-19	Single Audit	No CDBG findings
Aibonito	2018-19	Single Audit	No CDBG findings
Arroyo	2018-19	Single Audit	No CDBG findings
Barranquitas	2018-19	Single Audit	No CDBG findings
Camuy	2018-19	Single Audit	No CDBG findings
Cataño	2018-19	Single Audit	No CDBG findings
Ciales	2018-19	Single Audit	No CDBG findings
Coamo	2018-19	Single Audit	No CDBG findings
Dorado	2018-19	Single Audit	No CDBG findings
Florida	2018-19	Single Audit	No CDBG findings
Guayanilla	2018-19	Single Audit	No CDBG findings
Hatillo	2018-19	Single Audit	No CDBG findings
Hormigueros	2018-19	Single Audit	No CDBG findings
Jayuya	2018-19	Single Audit	No CDBG findings
Juncos	2018-19	Single Audit	No CDBG findings
Lares	2018-19	Single Audit	No CDBG findings
Loíza	2018-19	Single Audit	No CDBG findings
Luquillo	2018-19	Single Audit	No CDBG findings

MUNICIPALITY	PROGRAM YEARS	MONITORING TYPE	COMMENTS
Moca	2018-19	Single Audit	No CDBG findings
Naguabo	2018-19	Single Audit	No CDBG findings
Naranjito	2018-19	Single Audit	No CDBG findings
Orocovis	2018-19	Single Audit	No CDBG findings
Patillas	2018-19	Single Audit	No CDBG findings
Peñuelas	2018-19	Single Audit	No CDBG findings
Quebradillas	2018-19	Single Audit	No CDBG findings
Rincón	2018-19	Single Audit	No CDBG findings
Sabana Grande	2018-19	Single Audit	No CDBG findings
Salinas	2018-19	Single Audit	No CDBG findings
Yabucoa	2018-19	Single Audit	No CDBG findings
Adjuntas	2015-19	Monitoring	Completed findings
Adjuntas	2008	DR Dref	Completed findings
Patillas	2008	DR Dref	Completed findings
Utuado	2008	DR Dref	Completed findings
Villalba	2008	DR Dref	Completed findings

ESG

For purposes of monitoring that ESG activities are carried out in accordance with the Action Plan and the requirements of the program, the Puerto Rico Department of Family (PRDF), has established monitoring procedures that include on-desk reviews and visits to sub-recipients. As well, the PRDF analyzes the sub recipients' capacity to manage the program during the proposal process, and enters into written contracts to ensure compliance with applicable regulations. At this has been a very atypical year because of the earthquakes and the pandemic COVID-19, only phone and on desk monitorings has been conducted.

During the program year 2019, the sub-recipients were only monitored by phone and technical assistance was provided throughout the calls. These monitorings were complemented by periodic on-desk reviews of core requirements. Additionally, the Program is in continuous communication with the HMIS

administrators to assess the progress in service goals.

For purposes of advancing comprehensive planning, the PRDF maintains continuous communication with sub recipients, the members of the two CoCs in Puerto Rico and other stakeholders by several means, including: meetings, written communications, and participation in the CoCs' assemblies, among others.

Monitoring visits had been contemplated during this year to carry out the monitoring, but due to the situations of earthquakes and pandemic COVID-19 that have affected Puerto Rico since the beginning of January 2020 until now, Puerto Rico Department of the family have not carried out the monitoring visits.

Once the Risk Analysis process is finalized, based in the category in which the sub-recipients fall under the analysis, the Program determines which sub-recipients are included in the monitoring action for the program year.

During year 2019, the Program has no take monitoring actions due to the pandemic COVID-19 and the earthquakes Puerto Rico have been having since January 2020.

HOPWA

As part of the State efforts to achieve the above described management objective and the planned HOPWA Program goals and objectives for the reported program year, the HOPWA Staff views monitoring as an ongoing process involving continuous communication and evaluation. This approach allows the State to determine compliance, prevent/identify deficiencies and design corrective actions to improve or reinforce program participant performance. As part of this process, the HOPWA staff is alert for fraud, waste and mismanagement or situations with potential for such abuse. Where possible, any identified deficiencies in need of corrective action is handled through discussion, negotiation, or technical assistance in a manner that maximizes local discretion.

The HOPWA Monitoring process is based in a Risk Analysis assessment. This process is implemented to target attention to program sub-recipients activities that represent the greatest risk and susceptibility to fraud, waste and mismanagement. Each program sub-recipient's past performance is analyzed and compared against the full spectrum of HOPWA Program funds and programs. This method ranks program participants in descending order, from highest to lowest risk. Three categories are used: high, medium, and low risk.

Once the Risk Analysis process is finalized, based in the category in which the sub-recipients fall under the analysis, the Program determines which sub-recipients are included in the monitoring action for the program year.

During fiscal year 2019, the program was unable to monitor sub-recipients due to the COVID-19 pandemic. So they were reprogrammed to do them virtually. Below is a table with a monitoring reviews to be performed to the following sub-recipients:

Nombre	Fecha Monitoria	Monitoría		Señalamientos Resultados Monitoria	Observaciones
		Programática	Fiscal		
Hogar CREA	28-feb-2020	x	x	Fiscal	
Municipio de Isabela	22-jul-2020	x	x		Debido al cierre por el COVID-19, monitoría se reprogramó por zoom de acuerdo a la disponibilidad del municipio.
Municipio de San Germán	1-jul-2020	x	x		Debido al cierre por el COVID-19, monitoría se reprogramó por zoom de acuerdo a la disponibilidad del municipio.
Casa del Peregrino	13-jul-2020	x	x		Debido al cierre por el COVID-19, monitoría se reprogramó por zoom de acuerdo a la disponibilidad de la entidad.
Casa Joven del Caribe	14-jul-2020	x	x		Debido al cierre por el COVID-19, monitoría se reprogramó por zoom de acuerdo a la disponibilidad de la entidad.
Consorcio Región Sur de Puerto Rico	1-sept-2020	x	x		Debido al cierre por el COVID-19, monitoría se reprogramó por zoom de acuerdo a la disponibilidad de la entidad.

[HOME](#)

[Rental Activity](#)

The Puerto Rico Housing Finance Authority (PRHFA) as the designated Participating Jurisdiction (PJ) for the HOME Program (Program) is responsible for monitoring compliance of rental projects assisted with Program funds. Specifically, PRHFA must validate project compliance with HOME requirements related to tenant income-eligibility, rent restrictions, unit mix, tenant rights protections, marketing, financial viability of the projects, compliance with the property standards, and with other Program requirements included in the Federal Regulation 24 CFR Part 92.

As of July 1, 2019, the PRHFA had 69 rental projects completed in HUD's Integrated Disbursement and Information System (IDIS) and within the required affordability period. The total number of HOME-assisted units in these projects were 3,081. A detail of the rental projects is included in **Annex A**.

The compliance activities performed by the Federal Funds Compliance Office (FFCO) included the following:

a. Physical inspections of the properties

Project in which funds were committed on or before January 24, 2015

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251. The projects to be inspected during each Program Year (July to June) are selected based on the following schedule:

Total Number of Units in the Property	Minimum Frequency of On-site Inspections
1-4 units	Every three years
5-25 units	Every two years
26 or more units	Every year

Note: This schedule is based on the total number of units in the property, not in the number of HOME-assisted units.

Project in which funds were committed after January 24, 2015

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection within 12 months after project completion and at least once every 3 years thereafter during the period of affordability.

Sample sizes:

For projects with one to four units, the inspectable items for each building with HOME-assisted units and 100 percent of the HOME-assisted units must be inspected.

For projects with more than four HOME-assisted units, the inspectable items for each building with HOME-assisted units and at least 20 percent of the HOME-assisted units in each building, but not fewer than four units in each project and one HOME-assisted unit in each building.

A physical inspection report is issued by the PRHFA. This report presents the deficiencies found during the inspection and the timeframe granted to the owner to correct the deficiencies. The owner is required to submit evidence of the corrections of all the deficiencies found during the inspection. The HOME Program will review the owner's response and supporting documentation, and if it is satisfactory, will issue a clearance letter notifying that the project complies with the property standards. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending deficiencies have been corrected.

Results for PY 2019

During the PY 2019 the PJ scheduled 49 physical inspections. At the end of the PY2019 the PRHFA's Inspection and Appraisal Division had completed 16 out of the 49 inspections scheduled for the year. Due to the impact of the COVID-19 pandemic in Puerto Rico, PRHFA requested and received a waiver to the provision of 24 CFR 92.504 (d)(1)(ii) in order to extend the timeframe to perform physical inspections and determine project compliance with the HOME property standards. The remaining of the pending inspections have been scheduled for the period from November 2020 to January 2021, if the COVID 19 pandemic allow it. The details of the inspections completed and the pending inspections are presented in **Annex B**.

b. Compliance reviews (file reviews)

Projects to be reviewed during the fiscal year (July to June) will be selected considering the following factors:

1. Projects completed in IDIS in the last 12 months (first year of the compliance period) - Each project must be reviewed within 12 months after project completion.
2. Projects in which the last compliance review was performed three years before the Program Year (PY) – Each project must be reviewed at least once every three years during the affordability period.

Considering the factors mentioned above the FFCO included in the PY 2019 compliance review plan two projects that were in the first year of the compliance period and 28 projects in which the last compliance review was performed three years before the PY 2019.

The tenants' files reviewed during the compliance reviews are selected based on a random sample of at least 20% of the HOME-assisted units in each building of the project. The tenants' files evaluation includes verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluates the project's compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

After the evaluation, the FFCO issues a compliance review report of the findings encountered during the review. This report presents the findings in order of severity or importance and includes all the details that support each finding. The owner will have a 30-day period to submit a response that includes all the supporting evidence of the corrective actions taken to bring the project units in compliance with the requirements of the HOME Program. The FFCO will review the owner's response and supporting documentation, and if it is satisfactory, the FFCO will issue a clearance letter notifying that the project complies with all the requirements of the Program and that the compliance review process has concluded. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending issues have been resolved.

Results for PY 2019

During the PY 2019 the FFCO performed 17 out of the 29 compliance reviews schedule for the year. Due to the impact of the COVID-19 pandemic in Puerto Rico, PRHFA requested and received a waiver to the provision of 24 CFR 92.504 (d)(1)(ii) in order to extend the timeframe to perform compliance reviews and determine project compliance with the HOME income and rent limits. These reviews included the verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluated the projects' compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

The details of the compliance reviews performed are presented in **Annex C**.

The most frequent findings were as follows:

1. Unit in noncompliance with HOME Program income limits
2. Rent charged in excess of the maximum rent allowable by the HOME Program
3. Prohibited provision in the project's lease contract
4. Incomplete Tenant Selection Procedure
5. Incomplete Dispute Resolution Procedure
6. Lease contract does not comply with the HOME Program requirements
7. Incorrect information in Tenant Income Certification (TIC)
8. Documents with incorrect and/or missing information
9. Incorrect income calculation

These situations were notified to the owners in the Compliance Review Reports. Each situation included the necessary corrective actions to bring the project back to compliance with the requirements of the HOME Program.

c. Annual evaluation of the projects' financial viability

During the affordability period, the FFCO annually examines the financial condition of the HOME-assisted rental projects with 10 or more units to determine the continued financial viability of the project, as required by Section 92.504 (d) (ii) (C).

The audited financial statements and the related accompanying notes are reviewed by the FFCO to gain an overall understanding of the project's financial position. Analytical review procedures of the balance sheet and the statements of operations are performed by comparing results for the last two years and explaining significant or relevant fluctuations. The following ratios are calculated from the data of the balance sheet and the statement of operations in order to understand the financial position of the project:

1. Debt Service Coverage Ratio
2. Economic Occupancy Ratio
3. Current Ratio
4. Accounts Receivable Ratio
5. Adequacy of Reserves
6. Reserve Funding
7. Net Cash Throw-off
8. Subsidy Contract Status
9. PUPA – total operating expenses per unit per annum

In addition, the FFCO performs a comparative analysis of the project's audited Statement of Operations and the initially projected cash flows for the affordability period. The initial projections considered an estimated annual increase in income and expenses, and a percentage

of estimated vacancy loss. Actual balances are compared with these projections to verify if the project is performing as originally projected.

A rating system from 0 to 4 is used to measure the standing of the project for a particular ratio, 0 being the worst and 4 the best possible rating. Each rating is then multiplied by its weighted average, which were determined as follows:

Debt Service Coverage Ratio	20%
Economic Occupancy	15%
Current Ratio	15%
Account Receivable Ratio	5%
Adequacy of Reserves	5%
Reserve Funding	10%
Net Cash Throw-off	20%
PUPA (Per unit per annum)	5%
Subsidy Contract Status	5%
	<u>100%</u>

Results for PY 2019

During the PY 2019 the FFCO performed a total of 46 financial evaluations. These evaluations reflected eight projects that have financial difficulties. These projects were already referred to the HOME Program to identify alternatives to keep these projects financially and operational viable.

The details of the financial evaluations performed are presented in **Annex D**.

Annex A**Federal Funds Compliance Office
HOME-Assisted Projects – PY 2019**

IDIS	Project Name	Completion Date	Project Units	HOME units
1	15565 Aires De Manantial	14-Sep-17	120	17
2	13164 Albergue El Paraíso Corp.	20-Nov-13	26	26
3	217 Apartamentos Amelia	25-Jan-07	6	6
4	468 Apartamentos Castro-1	11-Apr-06	2	2
5	553 Apartamentos Castro-2	11-Apr-06	2	2
6	677 Apartamentos Castro-3	24-Oct-05	2	2
7	558 Apartamentos Estancia Villamil	21-Oct-05	6	6
8	349 Apartamentos González Bernard I	11-Apr-06	4	4
9	498 Apartamentos Ortiz	11-Apr-06	8	8
10	346 Apartamentos Plaza-1	30-Nov-04	2	2
11	578 Apartamentos Plaza-2	21-Oct-05	1	1
12	379 Apartamentos Primor	30-Nov-04	4	4
13	5740 Apartamentos Suarez Sandin	27-Jan-14	22	22
14	7487 Arecibo Senior Housing	22-Nov-13	120	120
15	14739 Balseiro Apartments	23-May-16	74	31
16	16047 Beatriz Village	19-Dec-17	120	25
17	9637 Brisas del Mar Elderly	7-Jun-11	102	102
18	17011 Ciudad Lumén	24-Jan-19	140	22
19	8495 Cabo Rojo Elderly	22-Nov-13	88	88

	IDIS	Project Name	Completion Date	Project Units	HOME units
20	6048	Colegio y Egida de Enfermeras Practicas	25-Jan-07	81	81
21	14750	Egida Asoc. Miembros Policia PR-Maunabo	15-Oct-14	116	60
22	15569	Egida Hacienda El Jibarito	14-Mar-18	138	111
23	11902	El Camino Save Heaven	15-Oct-14	25	10
24	9072	El Remanso de Paz	22-Nov-13	50	50
25	5532	Ermelinda Apartments	31-Jan-13	8	8
26	11960	Esperanza Village	20-Nov-12	9	9
27	16046	Galeria Urbana	19-May-17	107	22
28	14065	Golden Residences at Floral Park	23-Jan-14	160	92
29	14751	Gurabo Elderly	5-May-16	86	23
30	718	Hogar La Piedad	22-Jun-07	24	11
31	11250	Jardin de Santa Maria	8-Aug-14	77	21
32	5497	Jardines de Carmen	7-Jun-11	24	24
33	3743	Jardines de Loiza II	11-Apr-06	27	27
34	16499	Jardines de Parque Real II	8-Nov-17	18	18
35	8587	La Egida del Perpetuo Socorro	7-Jun-11	66	66
36	722	La Fondita de Jesus	27-Jun-14	30	4
37	622	La Merced Elderly	9-Jun-08	89	50
38	9741	Laderas del Rio Elderly	15-Jan-14	124	124
39	10814	Las Piedras Elderly	13-Jul-12	123	123
40	14565	Liyaly Apartments	21-Nov-13	4	4
41	6296	Loiza Home for The Elderly (Fase II)	25-Jan-07	120	120
42	377	Los Gemelos	18-May-06	5	5
43	9736	Los Robles	12-Jul-11	13	13

	IDIS	Project Name	Completion Date	Project Units	HOME units
44	10416	Monserrate II	23-Dec-13	36	36
45	6996	Notre Dame Apartments	26-Nov-13	88	88
46	345	Oscar Apartments	11-Apr-06	6	6
47	11958	Panorama Gold Apartments	2-Dec-11	168	168
48	8923	Paseo Samaritano	27-Feb-19	120	26
49	3759	Peninsula Houses	21-Jun-00	102	102
50	15568	Plaza Apartments	29-Oct-15	60	18
51	10908	Ponce Darlington	25-Nov-13	150	132
52	8496	Ponce Elderly II	29-Aug-07	80	80
53	14063	Portal de San German	9-Oct-14	56	24
54	717	Remanso de La Esperanza	22-Jun-07	26	26
55	10427	Remanso Elderly	15-Oct-14	51	31
56	16392	Revitalization of Coamo Town Center	31-Aug-16	8	6
57	9654	Rio Dorado Elderly	8-Jun-11	120	120
58	10567	Salinas Elderly	7-Jun-11	84	84
59	16474	San Cristóbal Apartments	20-Jul-18	50	20
60	6298	San Miguel Home for the Elderly	26-Sep-13	82	82
61	10419	Santa Rosa Elderly	18-Jan-13	33	33
62	14066	The Francis Elderly Apartments	4-Aug-14	75	37
63	16497	Valentina Rental Housing	19-May-17	98	25
64	16393	Valle Dorado	21-Dec-16	32	4
65	10700	Valle Verde Housing	5-Oct-14	96	61
66	10787	Villa Centroamericana	14-Feb-13	386	96
67	714	Villas del Peregrino (Mun. Caguas)-1	27-Jun-14	54	39

IDIS	Project Name	Completion Date	Project Units	HOME units
68	14061	Vistas del Mar Elderly	14-Jan-14	88
69	721	Yauco Elderly Housing	24-Oct-05	136
				4,658 3,081

Annex B**Federal Funds Compliance Office
Physical Inspections – PY 2019**

IDIS No.	Project Name	Inspection Date
1	14751 Gurabo Elderly	7-Jul-19
2	14063 Portal de San German	11-Oct-19
3	14739 Balseiro Apartments	17-Oct-19
4	8496 Ponce Elderly II	20-Jan-20
5	7487 Arecibo Senior Housing	24-Jan-20
6	14061 Vistas del Mar Elderly	24-Jan-20
7	6996 Notre Dame Apartments	27-Jan-20
8	14065 Golden Residence at Floral Park	3-Mar-20
9	622 La Merced Elderly	4-Mar-20
10	13164 Albergue El Paraíso Corp.	6-Mar-20
11	9736 Los Robles	6-Mar-20
12	6048 Colegio y Egida de Enfermeras Prácticas	9-Mar-20
13	718 Hogar La Piedad	10-Mar-20
14	714 Villas del Peregrino II	10-Mar-20
15	717 Remanso de La Esperanza	12-Mar-20
16	10427 Remanso Elderly	13-Mar-20
17	10908 Ponce Darlington	Canceled -Due to earthquake damage.
18	17011 Ciudad Lumen	Scheduled for 10/30/2020
19	3743 Jardines de Loíza II	Scheduled for 11/10/2020
20	10419 Santa Rosa Elderly	Scheduled for 11/10/2020
21	16047 Beatriz Village	Scheduled for 11/13/2020

22	6298	San Miguel Home for the Elderly	Scheduled for 11/13/2020
23	558	Apartamentos Estancia Villamil	Scheduled for 11/17/2020
24	8923	Paseo Samaritano	Scheduled for 11/2/2020
25	14750	Egidia del Policia-Maunabo	Scheduled for 11/20/2020
26	15568	Plaza Apartments	Scheduled for 11/23/2020
27	15565	Aires del Manantial	Scheduled for 11/24/2020
28	9072	El Remanso de Paz	Scheduled for 11/25/2020
29	5532	Ermelinda Apartments	Scheduled for 11/30/2020
30	16393	Valle Dorado	Scheduled for 11/30/2020
31	10416	Monserrate II	Scheduled for 11/4/2020
32	5497	Jardines de Carmen	Scheduled for 11/5/2020
33	16046	Galeria Urbana	Scheduled for 11/9/2020
34	8587	La Egidia del Perpetuo Socorro	Scheduled for 11/9/2020
35	9741	Laderas del Rio Elderly	Scheduled for 12/15/2020
36	11902	El Camino Save Heaven	Scheduled for 12/16/2020
37	10567	Salinas Elderly	Scheduled for 12/18/2020
38	10814	Las Piedras Elderly	Scheduled for 12/21/2020
39	9654	Rio Dorado Elderly	Scheduled for 12/29/2020
40	6296	Loiza Home for the Elderly (Fase II)	Scheduled for 12/3/2020
41	11958	Panorama Gold Apartment	Scheduled for 12/9/2020
42	9637	Brisas del Mar Elderly	Scheduled for 1/8/2021
43	15559	Egidia Hacienda El Jibarito	Scheduled for 1/12/2021
44	10700	Valle Verde Housing	Scheduled for 1/14/2021
45	10787	Villa Centroamericana	Scheduled for 1/19/2021
46	8495	Cabo Rojo Elderly	Scheduled for 1/21/2021

47	14066	The Francis Village Elderly	Scheduled for 1/25/2021
48	11250	Jardines de Santa Maria	Scheduled for 1/26/2021
49	721	Yauco Elderly Housing	Scheduled for 1/26/2021

Annex C**Federal Funds Compliance Office
Compliance Reviews – PY 2019**

	IDIS	Project Name	Project Units	HOME Units	Sample	Compliance Visit Date
1	17011	Ciudad Lumén	140	22	5	1/24/2020
2	14061	Vistas del Mar Elderly	88	35	7	1/24/2020
3	16392	Revitalization of Coamo Town Center	8	6	6	1/31/2020
4	8923	Paseo Samaritano	120	26	6	2/7/2020
5	14750	Egida Asoc Miembros Policía PR-Maunabo	116	60	12	2/14/2020
6	15568	Plaza Apartments	60	18	4	2/28/2020
7	10416	Monserrate II	36	36	8	3/5/2020
8	10419	Santa Rosa Elderly	33	33	7	3/6/2020
9	14739	Balseiro Apartments	74	31	7	6/19/2020
10	5497	Jardines de Carmen	24	24	6	6/26/2020
11	14751	Gurabo Elderly	86	23	5	7/10/2020
12	717	Remanso de La Esperanza	26	26	6	7/17/2020
13	10700	Valle Verde Housing	96	61	13	7/24/2020
14	3743	Jardines de Loiza II	27	27	6	8/7/2020
15	6996	Notre Dame Apartments	88	88	18	8/14/2020
16	8496	Ponce Elderly II	80	80	16	8/21/2020
17	721	Yauco Elderly Housing	136	136	28	8/28/2020
18	10908	Ponce Darlington	150	132	27	Cancelled -Due to earthquake damage.

19	718	Hogar La Piedad	24	11	11	Scheduled for January 2021
20	13164	Albergue El Paraíso Corp.	26	26	6	Scheduled for January 2021
21	558	Apartamentos Estancia Villamil	6	6	6	Scheduled for February 2021
22	5532	Ermelinda Apartments	8	8	8	Scheduled for February 2021
23	217	Apartamentos Amelia	6	6	N/A	N/A*
24	349	Apartamentos Gonzalez Bernard I	4	4	N/A	N/A*
25	346	Apartamentos Plaza-1	2	2	N/A	N/A*
26	578	Apartamentos Plaza-2	1	1	N/A	N/A*
27	377	Los Gemelos	5	5	N/A	N/A*
28	3759	Peninsula Houses	102	102	N/A	N/A*
29	345	Oscar Apartments	6	6	N/A	N/A*

*The compliance review was not performed since this project was referred to the HOME Program due to discrepancies with the owner related to the project required affordability period and Program requirements.

Annex D**Federal Funds Compliance Office
Financial Evaluations – PY 2019**

IDIS No.	Project Name
1	15565 Aires del Manantial
2	5740 Apartamentos Suarez Sandin
3	7487 Arecibo Senior Housing
4	14739 Balseiro Elderly
5	16047 Beatriz Village
6	9637 Brisas del Mar Elderly
7	8495 Cabo Rojo Elderly
8	17011 Ciudad Lumén
9	6048 Colegio y Egida de Enfermeras Prácticas
10	14750 Egida Asoc Miembros Policia PR-Maunabo
11	15569 Egida Hacienda El Jibarito
12	9072 El Remanso de Paz
13	16046 Galería Urbana
14	14065 Golden Residences at Floral Park
15	14751 Gurabo Elderly Apts. - Lucha Contra El Sida
16	11250 Jardín de Santa María
17	5497 Jardines de Carmení
18	3743 Jardines de Loíza II
19	16499 Jardines de Parque Real II
20	8587 La Egida del Perpetuo Socorro
21	622 La Merced Elderly
22	9741 Laderas del Río Elderly

IDIS No.	Project Name
23	10814 Las Piedras Elderly
24	6296 Loiza Home for The Elderly (Fase II)
25	10416 Monserrate II
26	6996 Notre Dame Apartments
27	11958 Panorama Gold Apartment
28	8923 Paseo Samaritano
29	15568 Plaza Apartments
30	10908 Ponce Darlington
31	8496 Ponce Elderly II
32	14063 Portal de San German
33	717 Remanso de La Esperanza
34	10427 Remanso Elderly
35	9654 Rio Dorado Elderly
36	10567 Salinas Elderly
37	16474 San Cristóbal Apartments
38	6298 San Miguel Home for The Elderly
39	10419 Santa Rosa Elderly
40	14066 The Francis Elderly Apartments
41	16497 Valentina Rental Housing
42	16393 Valle Dorado (Pathstone)
43	10700 Valle Verde Housing Project
44	10787 Villa Centroamericana
45	14061 Vistas del Mar Elderly
46	721 Yauco Elderly Housing

ADDITIONAL INFORMATION CR-50

HOME INSPECTIONS

During the PY 2019 the PJ scheduled 49 physical inspections. At the end of the PY2019 the PRHFA's Inspection and Appraisal Division had completed 16 out of the 49 inspections scheduled for the year. Due to the impact of the COVID-19 pandemic in Puerto Rico, PRHFA requested and received a waiver to the provision of 24 CFR 92.504 (d)(1)(ii) in order to extend the timeframe to perform physical inspections and determine project compliance with the HOME property standards. The remaining of the pending inspections have been scheduled for the period from November 2020 to January 2021, if the COVID 19 pandemic allow it. The details of the inspections completed and the pending inspections are presented below:

**Federal Funds Compliance Office
Physical Inspections – PY 2019**

IDIS No.	Project Name	Inspection Date
1	14751 Gurabo Elderly	7-Jul-19
2	14063 Portal de San German	11-Oct-19
3	14739 Balseiro Apartments	17-Oct-19
4	8496 Ponce Elderly II	20-Jan-20
5	7487 Arecibo Senior Housing	24-Jan-20
6	14061 Vistas del Mar Elderly	24-Jan-20
7	6996 Notre Dame Apartments	27-Jan-20
8	14065 Golden Residence at Floral Park	3-Mar-20
9	622 La Merced Elderly	4-Mar-20
10	13164 Albergue El Paraíso Corp.	6-Mar-20
11	9736 Los Robles	6-Mar-20
12	6048 Colegio y Egida de Enfermeras Prácticas	9-Mar-20
13	718 Hogar La Piedad	10-Mar-20
14	714 Villas del Peregrino II	10-Mar-20
15	717 Remanso de La Esperanza	12-Mar-20

IDIS No.	Project Name	Inspection Date
16	Remanso Elderly	13-Mar-20
17	Ponce Darlington	Canceled -Due to earthquake damage.
18	Ciudad Lumen	Scheduled for 10/30/2020
19	Jardines de Loiza II	Scheduled for 11/10/2020
20	Santa Rosa Elderly	Scheduled for 11/10/2020
21	Beatriz Village	Scheduled for 11/13/2020
22	San Miguel Home for the Elderly	Scheduled for 11/13/2020
23	Apartamentos Estancia Villamil	Scheduled for 11/17/2020
24	Paseo Samaritano	Scheduled for 11/2/2020
25	Egidia del Policia-Maunabo	Scheduled for 11/20/2020
26	Plaza Apartments	Scheduled for 11/23/2020
27	Aires del Manantial	Scheduled for 11/24/2020
28	El Remanso de Paz	Scheduled for 11/25/2020
29	Ermelinda Apartments	Scheduled for 11/30/2020
30	Valle Dorado	Scheduled for 11/30/2020
31	Monserrate II	Scheduled for 11/4/2020
32	Jardines de Carmen	Scheduled for 11/5/2020
33	Galeria Urbana	Scheduled for 11/9/2020
34	La Egidia del Perpetuo Socorro	Scheduled for 11/9/2020
35	Laderas del Rio Elderly	Scheduled for 12/15/2020
36	El Camino Save Heaven	Scheduled for 12/16/2020
37	Salinas Elderly	Scheduled for 12/18/2020
38	Las Piedras Elderly	Scheduled for 12/21/2020
39	Rio Dorado Elderly	Scheduled for 12/29/2020
40	Loiza Home for the Elderly (Fase II)	Scheduled for 12/3/2020

	IDIS No.	Project Name	Inspection Date
41	11958	Panorama Gold Apartment	Scheduled for 12/9/2020
42	9637	Brisas del Mar Elderly	Scheduled for 1/8/2021
43	15559	Egida Hacienda El Jibarito	Scheduled for 1/12/2021
	IDIS No.	Project Name	Inspection Date
44	10700	Valle Verde Housing	Scheduled for 1/14/2021
45	10787	Villa Centroamericana	Scheduled for 1/19/2021
46	8495	Cabo Rojo Elderly	Scheduled for 1/21/2021
47	14066	The Francis Village Elderly	Scheduled for 1/25/2021
48	11250	Jardines de Santa Maria	Scheduled for 1/26/2021
49	721	Yauco Elderly Housing	Scheduled for 1/26/2021

PR 06 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	1	2019 STATE ADMINISTRATION	ADMINISTRATIVE COSTS	CDBG	\$711,452.00	\$711,452.00	\$0.00	\$711,452.00	\$0.00
2019	2	ADJUNTAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	3	AGUADA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	4	AGUAS BUENAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	5	AIBONITO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	6	ANASCO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	7	ARROYO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	8	BARCELONETA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	9	BARRANQUITAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	10	CAMUY	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	11	CATANO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	12	CEIBA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	13	CIALES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	14	COAMO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	15	COMERIO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	16	COROZAL	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	17	CULEBRA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$518,709.00	\$518,709.00	\$0.00	\$518,709.00	\$0.00
2019	18	DORADO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	19	FLORIDA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	20	GUANICA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	21	GUAYANILLA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	22	GURABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	23	HATILLO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	24	HORMIGUEROS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	25	JAYUYA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	26	JUNCOS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	27	LAJAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	28	LARES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	29	LAS MARIAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	30	LAS PIEDRAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	31	LOIZA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	32	LUQUILLO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	33	MARICAO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	34	MAUNABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	35	MOCA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	36	MOROVIS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	37	NAGUABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	38	NARANJITO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	39	OROCOVIS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	40	PATILLAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	41	PENUELAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	42	QUEBRADILLAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	43	RINCON	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	44	SABANA GRANDE	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	45	SALINAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	46	SAN LORENZO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	47	SANTA ISABEL	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	48	UTUADO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	49	VEGA ALTA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	50	VIEQUES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$518,709.00	\$518,709.00	\$0.00	\$518,709.00	\$0.00
2019	51	VILLALBA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	52	YABUCOA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$448,289.90	\$0.00	\$448,289.90	\$0.00
2019	53	HTF - HOME Development Construction	Funding for the construction and development for multifamily projects of rental units.	HTF	\$434,547.00	\$1,783,086.53	\$0.00	\$1,783,086.53	\$0.00
2019	54	HOMEBUYER ASSISTANCE WITH DOWN PAYMENT	HOME Program direct assistance for single unit purchase.	HOME	\$2,500,000.00	\$930,572.24	\$292,709.24	\$637,863.00	\$292,709.24
2019	55	2019-2022 Departamento de Salud de P.R. PRH19F999 (DSPR)	For the grantee administrative costs of the HOPWA Program.	HOPWA	\$65,055.00	\$65,055.00	\$0.00	\$65,055.00	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	56	2019-2022 Municipio de San Juan PRH19F999 (MSJ)	For the project sponsor administrative costs of the HOPWA Program.	HOPWA	\$147,241.00	\$147,241.00	\$11,320.52	\$135,920.48	\$11,320.52
2019	57	2019-2022 Municipio de Cabo Rojo PRH19F999 (MCR)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$51,988.00	\$26,768.00	\$24,768.00	\$2,000.00	\$24,768.00
2019	58	2019-2022 Municipio de Camuy PRH19F999 (MCM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$24,748.00	\$11,113.00	\$10,161.00	\$952.00	\$10,161.00
2019	59	2019-2022 Municipio de Hormigueros PRH19F999 (MHM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$109,562.00	\$89,021.00	\$84,807.00	\$4,214.00	\$84,807.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	60	2019-2022 Municipio de Isabela PRH19F999 (MIB)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$24,512.00	\$6,124.00	\$5,181.00	\$943.00	\$5,181.00
2019	61	2019-2022 Municipio de Jayuya PRH19F999 (MJY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$14,664.00	\$12,102.00	\$11,538.00	\$564.00	\$11,538.00
2019	62	2019-2022 Municipio de Juana Diaz PRH19F999 (MJD)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$78,062.00	\$45,437.00	\$42,435.00	\$3,002.00	\$42,435.00
2019	63	2019-2022 Municipio de Mayaguez PRH19F999 (MMY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$125,095.00	\$106,083.00	\$101,272.00	\$4,811.00	\$101,272.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	64	2019-2022 Municipio de Ponce PRH19F999 (MPN)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$142,713.00	\$111,358.00	\$105,869.00	\$5,489.00	\$105,869.00
2019	65	2019-2022 Municipio de San German PRH19F999 (MSG)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$52,978.00	\$40,351.00	\$38,313.00	\$2,038.00	\$38,313.00
2019	66	2019-2022 Municipio de Yauco PRH19F999 (MYU)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$87,884.00	\$70,996.00	\$67,616.00	\$3,380.00	\$67,616.00
2019	67	2019-2022 Municipio de Guayanilla PRH19F999 (MGY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$19,857.00	\$764.00	\$0.00	\$764.00	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	68	2019-2022 Municipio de Yabucoa PRH19F999 (MYB)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$24,810.00	\$2,722.00	\$0.00	\$2,722.00	\$0.00
2019	69	2019-2022 Casa Del Peregrino PRH19F999 (CDPDC)		HOPWA	\$110,030.00	\$110,030.00	\$65,155.57	\$44,874.43	\$65,155.57
2019	70	2019-2022 Casa Joven Del Caribe PRH1999 (CJDC)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$57,750.00	\$45,996.00	\$26,950.00	\$19,046.00	\$26,950.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	71	2019-2022 Coalition Pro Homeless PRH19F999 (CPH)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$150,000.00	\$150,000.00	\$125,172.06	\$24,827.94	\$125,172.06
2019	72	HOME DEVELOPMENT CONSTRUCTION	Funding private developer for the construction, rehabilitation and development of rental unit projects.	HOME	\$5,276,500.00	\$2,207,383.00	\$1,167,467.56	\$1,039,915.44	\$1,167,467.56

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	73	2019-2022 Consorcio Region Sur PRH19F999 (CRS)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$40,000.00	\$40,000.00	\$17,007.65	\$22,992.35	\$17,007.65
2019	74	2019-2022 Fundacion UPENS PRH19F999 (FU)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$40,000.00	\$35,854.29	\$11,087.61	\$24,766.68	\$11,087.61

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	75	2019-2022 Hogar Crea - Arecibo - PRH19F999 (HCA)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$90,000.00	\$89,895.42	\$58,324.03	\$31,571.39	\$58,324.03
2019	76	2019-2022 Hogar Crea - Fajardo PRH19F999 (HCF)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$130,000.00	\$129,794.92	\$83,226.74	\$46,568.18	\$83,226.74

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	77	2019-2022 Hogar Crea - Mayaguez - PRH19F999 (HCP)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$120,000.00	\$120,000.00	\$54,153.06	\$65,846.94	\$54,153.06
2019	78	2019-2022 Hogar Crea - Ponce - PRH19F999 (HCP)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$125,000.00	\$124,586.92	\$49,070.99	\$75,515.93	\$49,070.99

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	79	2019-2022 Instituto Pre-Vocacional - Arecibo PRH19F999 (IPA)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$120,000.00	\$120,000.00	\$87,513.62	\$32,486.38	\$87,513.62
2019	80	2019-2022 Instituto Pre-Vocacional - Mayaguez - PRH19F999 (IPVM)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$110,000.00	\$104,031.88	\$72,951.12	\$31,080.76	\$72,951.12

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	81	HESG 2019 PR FAMILY OF THE DEPARTMENT	PR FAMILY DEPARTMENT ESG 2019 FUNDS WILL BE PROVIDED OUTREACH TO PERSONS LIVING ON THE STREET, OPERATED A SHELTER FOR THE HOMELESS, PROVIDED EMERGENCY RENTAL ASSISTANCE TO PREVENT HOMELESSNESS, AND FOR PROGRAM ADMINISTRATION DATA COLLECTION THROUGH HMIS.	HESG	\$3,576,230.00	\$3,517,579.07	\$166,100.27	\$3,351,478.80	\$166,100.27

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	82	ADJUNTAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$448,289.90	\$0.00	\$0.00	\$0.00	\$0.00
2019	84	2020-2022 Casa Joven Del Caribe PRH1999 (CJDC)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$14,491.00	\$14,491.00	\$0.00	\$14,491.00	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	85	2020-2022 Coalition Pro Homeless PRH19F999 (CPH)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$134,000.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00

PR 23 CDBG SUMMARY OF ACCOMPLISHMENTS



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CDBG Disbursement and Accomplishment System
CDBG Summary of Accomplishments
Program Year: 2019-2020

PUEBLO 3000



COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

Activity Group	Activity Category	Open Cases	Open Disbursements	Completed Cases	Completed Disbursements	Program Year Cases	Program Year Disbursements
Economic Development	Public Works or Private-Owned Commercial	0	0	0	0	0	0
	CI Building Acquisition, Construction, Maintenance, Upkeep	3	\$8,000	0	\$8,000	3	\$8,000
	More Enterprise Assistance (MEA)	1	\$8,000	0	\$8,000	2	\$8,000
Total Economic Development		6	\$6,000	0	\$6,000	6	\$6,000
Housing	Initial Single-Unit Residential (I-SU)	50	\$482,917.97	0	\$16,180.00	58	\$503,095.97
	Total Housing	56	\$482,917.97	0	\$16,180.00	59	\$503,095.97
Public Facilities and Improvements	Public Works or Private-Owned (PWP)	0	0	0	0	0	0
	Parks, Recreational Facilities (PRF)	40	\$126,763.51	4	\$71,234.05	44	\$188,938.56
	Parking Facilities (PF)	0	\$8,000	1	\$8,000	1	\$8,000
	Solid Waste Disposal Improvements (SWDI)	1	\$8,000	0	\$8,000	1	\$8,000
	Flood Damage Improvements (FDI)	1	\$8,000	0	\$8,000	1	\$8,000
	Water/Sewer Improvements (WSI)	1	\$8,000	0	\$8,000	1	\$8,000
	Street and Sidewalks (SS)	76	\$10,000.00	25	\$2,100,000.00	112	\$2,110,000.00
	Waterworks (WW)	4	\$64,000.00	0	\$16,000	4	\$64,000.00
	Other Public Improvements Not Listed in CDBG	8	\$122,500.00	1	\$38,072.50	11	\$160,572.50
	Total Public Facilities and Improvements	123	\$2,387,949.90	46	\$2,132,024.70	185	\$2,021,523.49
Public Services	Senior Services (SS)	112	\$108,725.39	37	\$106,552.72	140	\$165,288.02
	Youth Services (YS)	30	\$11,378.79	1	\$9,028.09	12	\$10,359.88
	Emergency Training (ET)	1	\$8,000	1	\$25,000.00	2	\$25,000.00
	Arts Activities (AA)	1	\$8,000	0	\$8,000	1	\$8,000
	Child Care Services (CCS)	1	\$8,000	0	\$8,000	1	\$8,000
	Health Services (HS)	30	\$1,998.68	0	\$1,998.68	18	\$1,998.68
	Other Public Services Not Listed in CDBG-OSI	1	\$8,000	0	\$8,000	1	\$8,000
	Total Public Services	138	\$8,20,334.76	41	\$4,40,772.82	177	\$1,068,307.58
General Administration and Planning	General Program Administration (GPA)	249	\$10,741,580.79	26	\$105,628.12	275	\$1,080,283.92
	Capital Improvement Program (CIP)	0	0	0	0	0	0
	Capital Improvement Program (CIP) - Other	268	\$1,394,828.79	26	\$233,423.23	280	\$1,628,251.87
Other	Other CDBG Technical Assistance to Grantees	4	\$8,000	0	\$8,000	4	\$8,000
	Total Other	4	\$8,000	0	\$8,000	4	\$8,000
Repayment of Section 106 Loans	Repayment of Section 106 Loan	6	\$126,129.59	5	\$91,548.42	11	\$126,578.00
	Total Repayment of Section 106 Loans	6	\$126,129.59	5	\$91,548.42	11	\$126,578.00
Grand Total		867	\$8,838,848.91	128	\$8,811,096.27	227	\$10,648,907.38

CDBG SUM OF ACTUAL ACCOMPLISHMENTS BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

Activity Group	Matrix Code	Accomplishment Type	Open Cases	Completed Cases	Program Year Total
Economic Development	Public Works or Private-Owned Commercial	Jobs	5	0	5
	CI Building Acquisition, Construction, Maintenance, Upkeep	Jobs	0	0	0
	More Enterprise Assistance (MEA)	Jobs	0	0	0
Total Economic Development			5	0	5
Housing	Initial Single-Unit Residential (I-SU)	Persons	0	0	0
	Households	46	0	46	46
	Renting Units	581	213	581	581
Total Housing			627	213	645
Public Facilities and Improvements	Public Works or Private-Owned (PWP)	Persons	28,792	0	28,792
	Parks, Recreational Facilities (PRF)	Persons	278,913	76,148	355,061
	Parking Facilities (PF)	Persons	9	3,112	3,121
	Solid Waste Disposal Improvements (SWDI)	Persons	19,605	8	19,613
	Flood Damage Improvements (FDI)	Persons	7,900	0	7,900
	Water/Sewer Improvements (WSI)	Persons	5,115	0	5,115
	Street and Sidewalks (SS)	Persons	30,892	289,581	681,473
	Waterworks (WW)	Persons	12,462	0	12,462
	Other Public Improvements Not Listed in CDBG-OSI (OSI)	Persons	3,223	6,257	9,480
	Total Public Facilities and Improvements		812,500	420,182	1,232,682
Public Services	Senior Services (SS)	Persons	1,508	0	1,508
	Youth Services (YS)	Persons	360	244	404
	Emergency Training (ET)	Persons	0	723	723
	Arts Activities (AA)	Persons	13,808	0	13,808
	Child Care Services (CCS)	Persons	0	0	0
	Health Services (HS)	Persons	20,249	0	20,249
	Other Public Services Not Listed in CDBG-OSI (OSI)	Persons	373	0	373
	Total Public Services		123,405	1,839	125,244
Grand Total			875,907	427,120	1,412,027

CDBG BENEFICIARIES BY RACE / ETHNIC CATEGORY

Housing Non-Housing	Race	Total Persons	Percent	Total Households	Percent
Housing	Other Multi-racial	0	0	875	0
	Total Housing	0	0	875	0
	Other Multi-racial	4,345	4,345	0	0
	Total Non-Housing	4,345	4,345	0	0
Grand Total	Other Multi-racial	4,345	4,345	875	875
	Total Grand Total	4,345	4,345	875	875

CDBG BENEFICIARIES BY INCOME CATEGORY

Housing	Income Level	Number Disqualified	Number Occupied	Persons
Housing	Extremely Low (1 = 50%)	65	0	0
	Low (20% and < 50%)	35	0	0
	Med (40% and < 60%)	34	0	0
	High (60% and < 80%)	128	0	0
	Very High (80% and > 100%)	0	0	0
	Total Beneficiaries	135	0	0
	Extremely Low (1 = 50%)	0	0	1,708
	Low (20% and < 50%)	0	0	657
	Med (40% and < 60%)	0	0	482
	High (60% and < 80%)	0	0	3,027
	Very High (80% and > 100%)	0	0	87
	Total Beneficiaries	0	0	2,604

PR 23 HOME SUMMARY OF ACCOMPLISHMENTS



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 12-07-20
TIME: 9:39
PAGE: 1

Program Year: 2019
Start Date: 01-Jul-2009 - End Date: 30-Jun-2020

PUERTO RICO

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$6,474,223.87	58	58
First Time Homebuyers	\$2,059,230.80	51	51
Existing Homeowners	\$1,047,750.86	25	25
Total, Rentals and TBRA	\$9,571,174.53	58	58
Total, Homebuyers and Homeowners	\$3,107,981.66	76	76
Grand Total	\$12,679,156.19	134	134

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%
Rentals	5	35	15	1	57
First Time Homebuyers	4	13	7	27	44
Existing Homeowners	22	6	8	3	35
Total, Rentals and TBRA	5	35	15	1	57
Total, Homebuyers and Homeowners	28	13	7	30	46
Grand Total	32	48	23	31	134

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units	Units	Units	Units	Units	Units
Other multi-racial	58	58	51	51	25	25
Total	58	58	51	51	25	25
	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
Other multi-racial	58	58	76	76	134	134
Total	58	58	76	76	134	134

PR 28 CDBG ACTIVITY and FINANCIAL SUMMARY

Given to the document size this report is available as an attachment: PR 28 Activity and Financial Summary at CR 00 – Administration.

PR 28 PERFORMANCE AND EVALUATION REPORT

EDRS - PAGE

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Performance and Information System
State of Puerto Rico
Performance and Evaluation Report
Period of Performance
As of 12/31/2020
Grant Number: EPPDC-00001

Part II: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$23,713,875.00
2) Program Income	\$0.00
3(a) Program income received from Section 108 Projects for SI need	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Proceeds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,713,875.00

B. State CDBG Resources by Use

8) State Allocation	\$23,713,875.00
9) Obligated to recipients	\$0.00
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 8 and 10)	\$23,713,875.00
12) Set aside for State Administration	\$711,452.00
13) Adjustment to compute total set aside for State Administration	\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$711,452.00
15) Set aside for Technical Assistance	\$0.00
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18) State funds set aside for State Administration intact	\$0.00

C. Program Transfers

19) Transfers to the state and not redistributed	\$0.00
20) Section 108 program income expended for the Section 108 repayment	\$0.00
21) Adjustment to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 19 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0.00
24) Section 108 program income not yet redistributed	\$0.00
25) Adjustment to compute total not yet redistributed	\$0.00
26) Total not yet redistributed (sum of lines 23 and 25)	\$0.00
27) Retained by recipient	\$0.00
28) Adjustment to compute total retained	\$0.00
29) Total retained (sum of lines 26 and 28)	\$0.00

D. Expenditure of State CDBG Resources

30) Drawn for State Administration	\$175,862.73
31) Drawn for State Administration for State Administration	\$0.00
32) Total drawn for State Administration	\$175,862.73
33) Drawn for Technical Assistance	\$0.00
34) Adjustment to amount drawn for Technical Assistance	\$0.00
35) Total drawn for Technical Assistance	\$0.00
36) Drawn for Section 108 Repayments	\$1,029,124.58
37) Adjustment to amount drawn for Section 108 Repayments	\$0.00
38) Total drawn for Section 108 Repayments	\$1,029,124.58
39) Drawn for all other activities	\$110,762.74
40) Adjustment to amount drawn for all other activities	\$0.00
41) Total drawn for all other activities	\$110,762.74

E. Compliance with Public Service (PS) Cap

42) Disbursed in 2020 for PS	\$13,830.14
43) Adjustment to compute total disbursed for PS	\$0.00
44) Total disbursed for PS (sum of lines 42 and 43)	\$13,830.14
45) Amounts subject to PS cap	\$0.00
46) State Allocation (line 1)	\$23,713,875.00
47) Program Income Received (line 10)	\$0.00
48) Adjustment to compute total subject to PS cap	\$0.00
49) Total subject to PS cap (sum of lines 45-47)	\$23,713,875.00
50) Percent of funds disbursed to date for PS (line 48 / line 49)	0.08%

F. Compliance with Planning and Administration (P/A) Cap

51) Disbursed in 2020 for P/A from all fund types - Cont'd	\$240,041.00
52) Adjustment to compute total disbursed for P/A	\$0.00
53) Total disbursed for P/A (sum of lines 51 and 52)	\$240,041.00
54) Amounts subject to P/A cap	\$0.00
55) Total disbursed to date for P/A cap (line 54)	\$23,713,875.00
56) Program Income Received (line 10)	\$0.00
57) Adjustment to compute total subject to P/A cap	\$0.00
58) Total subject to P/A cap (sum of lines 55-57)	\$23,713,875.00
59) Percent of funds disbursed to date for P/A (line 58 / line 57)	1.01%

Part II: Compliance with Overall Limit and Moderate Income Benefit

60) Period specified for benefit, grant year: 9 — 9	
64) Final PDR for compliance with the overall benefit test: (No)	

No data reflected for this row. This might be because the applied filter excludes all data.

HOPWA CAPER 2019

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 01/31/2021)



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

**PUERTO RICO DEPARTMENT OF HEALTH 2019-
2020**

Ver. 12/23/2020

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Table of Contents

PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs PART

4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of

\$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWHA(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing] and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population.

Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and

(3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income

Previous editions are obsolete

Page iv

form HUD-40110-D (Expiration Date: 01/31/2021)

tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR

574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA) Consolidated
Annual Performance and Evaluation Report (CAPER) Measuring
Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number PRH17F999		Operating Year for this report <i>From (mm/dd/yy) 07/01/2019 To (mm/dd/yy) 06/30/2020</i>	
Grantee Name PUERTO RICO DEPARTMENT OF HEALTH			
Business Address	P.O. Box 70184		
City, County, State, Zip	San Juan	Puerto Rico	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-7470		
DUN & Bradstreet Number (DUNs):	10581742	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
*Congressional District of Grantee's Business Address	Puerto Rico's south east, south and west regions.		
*Congressional District of Primary Service Area(s)			
*City(ies) and County(ies) of Primary Service Area(s)	Cities:	Counties:	
Organization's Website Address www.salud.gov.pr	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Bill's Kitchen, Inc. Fajardo Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Sandra Torres Rivera, Executive Director			
Email Address	billskitchenpr@yahoo.com			
Business Address	Urb. Veve Calzada C/17 N-26			
City, County, State, Zip,	Fajardo	PR	00738	
Phone Number (with area code)	1-787-863-1474		Fax Number (include area code) 1-787-801-0471	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-49-3399			
DUN & Bradstreet Number (DUNs):	153-87-9296			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)	North Region			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fajardo Region		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$211,312.87		<input type="checkbox"/>	
Organization's Website Address <input type="checkbox"/> www.billskitchenpr.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
<i>Please check if yes and a faith-based organization.</i> <i>Please check if yes and a grassroots organization.</i>				
Supportive Services	\$211,312.87			
Total	\$211,312.87			

Project Sponsor Agency Name Casa Joven del Caribe, Inc Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Alice Ayala Agosto, Executive Director			
Email Address	casajovendelcaribe@yahoo.com			
Business Address	Calle EXT sur 537			
City, County, State, Zip,	Dorado	PR	00646	
Phone Number (with area code)	1-787-796-2832		Fax Number (include area code) 787-796-2832	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-50-8652			
DUN & Bradstreet Number (DUNs):	142-48-7375			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Dorado		City(ies) and County(ies) of Primary Service Area(s)	
Total HOPWA contract amount for this Organization for the operating year	\$175,105.25			
Organization's Website Address	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				
Housing Assistance	\$ 107,250.00			
Supportive Services	\$ 67,855.25			
Total	\$175,105.25			

Project Sponsor Agency Name Casa del Peregrino – Aguadilla SupportiveServices		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Carmen A. Rosario Sosa, Executive Director			
Email Address	casaperegrino@gmail.com			
Business Address	Calle Mercedes Moreno #27			
City, County, State, Zip,	Aguadilla	PR	00603	
Phone Number (with area code)	1-787-891-0059		Fax Number (include area code) 787-882-6644	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-54-1904			
DUN & Bradstreet Number (DUNs):	140-52-3296			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)	West Region			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Aguadilla	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$98,394.75			
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				
Supportive Services Only	\$98,394.75			

Project Sponsor Agency Name Casa del Peregrino – Aguadilla Transitional Housing		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Carmen A. Rosario Sosa, Directora Ejecutiva			
Email Address	casaperegrino@gmail.com			
Business Address	Calle Mercedes Moreno #27			
City, County, State, Zip,	Aguadilla	PR	00603	
Phone Number (with area code)	787-891-0059	Fax Number (include area code) 787-882-6644		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-54-1904			
DUN & Bradstreet Number (DUNs):	140523296			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)	West Region			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Aguadilla	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$110,030.00			
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Housing Assistance	\$ 71,520.00
Supporting Services	\$38,510.00
Total	\$ 110,030.00

Project Sponsor Agency Name Fundación Unidos por el Nuevo Siglo, Inc. (UPENS) Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Julia Encarnación Hernández			
Email Address	fundacionupens@yahoo.com			
Business Address	322 JOHN ALBERT ERNDT ST. INDUSTRIAL BECHARA, SUITE 202 GLOBAL PLAZA			
City, County, State, Zip,	San Juan	PR	00920	
Phone Number (with area code)	1-787-883-3345		Fax Number (include area code) 787-883-3348	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-55-1805			
DUN & Bradstreet Number (DUNS):	963-36-9603			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: SAN JUAN, VEGA BAJA, TOA ALTA, BAYAMON		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$40,000.00			
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				
Housing Assistance		\$ 26,000.00		
Supporting Services		\$14,000.00		
Total		\$ 40,000.00		

Project Sponsor Agency Name Coalition Pro-Homeless of the Eastern Area of Puerto Rico, Inc. Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Juan Antonio Correa Burgos, Director Ejecutivo			
Email Address	Jcorrea716@yahoo.com			
Business Address	Carretera Estatal PR-917 KM 6.1 (interior) Bo. Tejas Sector Asomantes II			
City, County, State, Zip,	Las Piedras	PR	00771	
Phone Number (with area code)	1-787-285-2762	Fax Number (include area code) 787-285-2762		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-63-6703			
DUN & Bradstreet Number (DUNs):	148-83-8753			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Las Piedras, Maunabo, Yabucoa, Humacao	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$150,000.00			
Organization's Website Address coaliciondeleste@gmail.com		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				
If yes, explain in the narrative section how this list is administered.				

Housing Assistance	\$97,500.00
Supporting Services	\$52,500.00
Total	\$ 150,000.00

Project Sponsor Agency Name Hogar Crea, Inc.- Mayaguez Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Norka M. González Peraza, Coordinadora Administrativa			
Email Address	nprevencion@yahoo.com			
Business Address	Carr. 848 KM 0.7, SINT JUST			
City, County, State, Zip,	Trujillo Alto	PR	00978	
Phone Number (with area code)	1-787-761-0715 EXT. 2113		Fax Number (include area code) 787-760-0753	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-31-4618			
DUN & Bradstreet Number (DUNs):	825-23-9127			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Mayagüez		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$120,000.00			
Organization's Website Address www.hogarcreainc.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Housing Assistance	\$78,000.00
Supporting Services	\$42,000.00
Total	\$ 120,000.00

Project Sponsor Agency Name Hogar Crea, Inc.- Arecibo Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Norka M. González Peraza, Coordinadora Administrativa			
Email Address	nprevencion@yahoo.com			
Business Address	Carr. 848 KM 0.7, SINT JUST			
City, County, State, Zip,	Trujillo Alto	PR	00978	0547
Phone Number (with area code)	1-787-761-0715 EXT. 2113		Fax Number (include area code) 787-760-0753	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-31-4618			
DUN & Bradstreet Number (DUNs):	825-239-127			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Arecibo		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$31,500.00			
Organization's Website Address www.hogarcreainc.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
<i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/>				
<i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Supporting Services	\$31,500.00
Total	\$ 31,500.00

Project Sponsor Agency Name Hogar Crea, Inc.- Fajardo Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Norka M. González Peraza, Coordinadora Administrativa			
Email Address	nprevencion@yahoo.com			
Business Address	Carr. 848 KM 0.7, SINT JUST			
City, County, State, Zip,	Trujillo Alto	PR	00978	0547
Phone Number (with area code)	1-787-761-0715 EXT. 2113		Fax Number (include area code) 787-760-0753	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-31-4618			
DUN & Bradstreet Number (DUNs):	825-239-127			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fajardo		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$130,000.00			
Organization's Website Address www.hogarcreainc.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Housing Assistance	\$84,500.00
Supporting Services	\$45,500.00
Total	\$ 130,000.00

Project Sponsor Agency Name Hogar Crea, Inc.- Ponce Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Norka M. González, Administrative Coordinator			
Email Address	nprevencion@yahoo.com			
Business Address	Carr. 848 KM 0.7, SINT JUST			
City, County, State, Zip,	Trujillo Alto	PR	00978	0547
Phone Number (with area code)	1-787-761-0715 EXT.2113		Fax Number (include area code) 787-760-0753	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-31-4618			
DUN & Bradstreet Number (DUNs):	825-239-127			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ponce		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$125,000.00			
Organization's Website Address www.hogarcreainc.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Housing Assistance	\$81,250.00
Supporting Services	\$43,750.00
Total	\$ 125,000.00

Project Sponsor Agency Name Instituto Pre-Vocacional e Industrial de PR, Inc. (IPVI) - ARECIBO (STRMU& SUPPORTIVE SERVICES)		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Nilda López Rivera, Executive Director			
Email Address	lpvipr@yahoo.com			
Business Address	Calle Eugenio María de Hostos, Esq. Puro Girau			
City, County, State, Zip,	Arecibo	PR	00612	
Phone Number (with area code)	1-787-879-3300		Fax Number (include area code) 787-879-3834	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-42-1420			
DUN & Bradstreet Number (DUNs):	837339688			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Arecibo, Barceloneta, Camuy, Ciales, Florida, Hatillo, Manati, Morovis, Quebradillas, Vega Baja y Utuado			
Total HOPWA contract amount for this Organization for the operating year	\$ 120,000.00			
Organization's Website Address www.ipvi.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, explain in the narrative section how this list is administered.			
<i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/>				
<i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

STRMU	\$78,000.00
SUPPORTIVE SERVICES	\$42,000.00
Total	\$ 120,000.00

Project Sponsor Agency Name Instituto Pre-Vocacional e Industrial de PR, Inc. (IPVI) - MAYAGUEZ (STRMU & Supportive Services)		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Mrs. Nilda López Rivera, Executive Director			
Email Address	lpvipr@yahoo.com			
Business Address	Calle Ramón Emeterio Betances #122			
City, County, State, Zip,	Mayagüez	PR		
Phone Number (with area code)	(787)879-3300		Fax Number (include area code) 787-879-3834	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-42-1420			
DUN & Bradstreet Number (DUNs):	837339688			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Mayagüez, Aguada, Añasco, Cabo Rojo, Hormiguero, Isabela, Lajas, Las Marias, Maricao, Moca, Rincón, Sabana Grande, San Sebastián		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$110,000.00			
Organization's Website Address www.ipvi.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
<i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				
<i>If yes, explain in the narrative section how this list is administered.</i>				

STRUM	\$71,500.00
SUPPORTIVE SERVICES	\$38,500.00
Total	\$ 110,000.00

Project Sponsor Agency Name Consortio de la Región Sur de PR STRUM & Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Mariel Feliciano Colondres, Directora			
Email Address	consorcioponce@gmail.com			
Business Address	Ave. Las Américas Ramal 2 Edif. Pancho 1er Nivel,			
City, County, State, Zip,	Ponce	PR	00730	
Phone Number (with area code)	1-787-984-2096		Fax Number (include area code) 787-894-2096	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-47-7525			
DUN & Bradstreet Number (DUNs):	809424570			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ponce, Adjuntas, Jayuya, Peñuelas, Yauco, Guayanilla, Guánica, Santa Isabel, Juana Diaz, Villalba, Coamo, Salinas, Guayama, Arroyo y Patillas		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$40,000.00			
Organization's Website Address www.visitponce.com		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

STRMU	\$26,505.00
Supportive Services	\$13,495.00
Total	\$40,000.00

Project Sponsor Agency Name Municipality of Cabo Rojo		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Evelyn G. Guenard Vargas			
Email Address	federales@caborojopr.net			
Business Address	49 Calle Betances, Centro Urbano			
City, County, State, Zip,	Cabo Rojo	PR	00623	
Phone Number (with area code)	787-851-1025 EXT. 1122		Fax Number (include area code) 787-851-3388	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3575			
DUN & Bradstreet Number (DUNs):	131052107			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Cabo Rojo		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$ 51,988.00			
Organization's Website Address macr@caborojopr.net	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Tenant Based Rental Assistance	\$49,988.00
Delivery Cost	\$2,000.00
Total	\$ 51,988.00

Project Sponsor Agency Name Municipality of Camuy		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Awilda Martinez Caban			
Email Address	progfedcam@yahoo.com			
Business Address	Ave. Muñoz Rivera # 116, 2do Piso			
City, County, State, Zip,	Camuy	PR	00627	
Phone Number (with area code)	787-898-1988	Fax Number (include area code) 787-262-8554		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3577			
DUN & Bradstreet Number (DUNs):	091077487			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Camuy	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$24,748.00			
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Tenant Based Rental Assistance	\$23,796.00
Delivery Cost	\$952.00
Total	\$ 24,748.00

Project Sponsor Agency Name Municipality of Hormigueros		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Sandra E. Rosas Vélez – Directora de Programas Federales			
Email Address	srosas@hormiguerospr.net			
Business Address	Calle Mateo Fajardo # 1			
City, County, State, Zip,	Hormigueros	PR	00660	
Phone Number (with area code)	787-849-4071		Fax Number (include area code) 787-849-1251	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-34-4398			
DUN & Bradstreet Number (DUNs):	80384552			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Hormigueros, Mayaguez, Cabo Rojo, Lajas, San German		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$ 109,562.00			
Organization's Website Address	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
<i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/>				
<i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Tenant Based Rental Assistance	\$ 105,348.00
Delivery Cost	\$4,214.00
Total	\$ 109,562.00

Project Sponsor Agency Name Municipality of Isabela		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Rosario M. Villanueva Bravo			
Email Address	pfederales@isabela.com.pr			
Business Address	Corchado Street # 75			
City, County, State, Zip,	Isabela	PR	00662	
Phone Number (with area code)	787-872-2100 Ext. 1701 , 1703	Fax Number (include area code) 787-872-3400		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3796			
DUN & Bradstreet Number (DUNs):	138-58-4987			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Isabela		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$ 24,512.00			
Organization's Website Address Viveisabela.com	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	<i>If yes, explain in the narrative section how this list is administered.</i>			

Tenant Based Rental Assistance	\$23,569.00
Delivery Cost	\$943.00
Total	\$ 24,512.00

Project Sponsor Agency Name Municipality of Jayuya		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Maria M. Ortiz de Jesús			
Email Address	mortiz@jayuya.puertorico.pr			
Business Address	Calle Guillermo Esteves Esq. Calle Cementerio			
City, County, State, Zip,	Jayuya	PR	00664	
Phone Number (with area code)	787-828-0900 Ext. 19		Fax Number (include area code) 787-828-9556	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3515			
DUN & Bradstreet Number (DUNs):	017-17-2623			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Jayuya		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$ 14,664.00			
Organization's Website Address Jayuya.pr.gov	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>			

Tenant Based Rental Assistance	\$14,100.00
Delivery Cost	\$564.00
Total	\$ 14,664.00

Project Sponsor Agency Name Municipality of Juana Diaz		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Domingo J. Torres Garcia			
Email Address	dtorres@pfjd.gov.pr			
Business Address	Calle Dr. Veve #10			
City, County, State, Zip,	Juana Diaz	PR	00795	
Phone Number (with area code)	787-837-2185 Ext. 3268		Fax Number (include area code) 787-260-3876	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3516			
DUN & Bradstreet Number (DUNs):	1868920220000			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Juana Diaz		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$ 78,062.00			
Organization's Website Address www.juanadiaz.puertorico.pr	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
<i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/>				
<i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Tenant Based Rental Assistance	\$ 75,060.00
Delivery Cost	\$ 3,002.00
Total	\$ 78,062.00

Project Sponsor Agency Name Municipality of Mayaguez		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Jaime L. Rosario Burgos, Director de Monitoria- Departamento de Vivienda y Programas Federales			
Email Address	jrosario@mayaguezpr.gov			
Business Address	Calle Ramón Emeterio Betances #123 Sur			
City, County, State, Zip,	Mayagüez	PR	00681	
Phone Number (with area code)	787-833-3160		Fax Number (include area code) 787-265-4940	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3488			
DUN & Bradstreet Number (DUNS):	134-97-2710			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Mayagüez		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$ 125,095.00			
Organization's Website Address WWW.MAYAGUEZPR.GOV		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Tenant Based Rental Assistance	\$ 120,284.00
Delivery Cost	\$4,811.00
Total	\$ 125,095.00

Project Sponsor Agency Name Municipality of Ponce		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Erick Mercado Olavarria Director Ejecutivo Interino			
Email Address	Ernick.Mercado@ponce.pr.gov			
Business Address	Edif. Fernandez Calle Villa Casa Alcaldia de Ponce			
City, County, State, Zip,	Ponce	PR	00733	
Phone Number (with area code)	787-284-4141		Fax Number (include area code) 787-848-7445	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3627			
DUN & Bradstreet Number (DUNs):	091-12-7365			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ponce, Juana Diaz		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$142,713.00			
Organization's Website Address www.visitponce.com	<input type="checkbox"/> Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
<i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/>				
<i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Tenant Based Rental Assistance	\$137,224.00
Delivery Cost	\$5,489.00
Total	\$ 142,713.00

Project Sponsor Agency Name Municipality of San Germán		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Carmen Y. Vargas			
Email Address	san_german_sec8@hotmail.com			
Business Address	Ave. Universidad Interamericana #136			
City, County, State, Zip,	San Germán	PR	00683	
Phone Number (with area code)	787-892-3500 EXT.2267 , 2240	Fax Number (include area code) 787-892-1405		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3531			
DUN & Bradstreet Number (DUNs):	131-44-8151			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: San Germán, Mayaguez, Cabo Rojo, Lajas		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$ 52,978.00			
Organization's Website Address www.municipiodesangerman.com		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Tenant Based Rental Assistance	\$ 50,940.00
Delivery Cost	\$2,038.00
Total	\$ 52,978.00

Project Sponsor Agency Name Municipality of Yabucoa		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Edgar Casanova Santiago			
Email Address	Federalesyabucoa@gmail.com			
Business Address	Calle Cristobal Colon #48			
City, County, State, Zip,	Yabucoa	PR	00767	
Phone Number (with area code)	787-893-3000 Ext. 264		Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-9209			
DUN & Bradstreet Number (DUNs):	09117182			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Yabucoa		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$24,810.00			
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Tenant Based Rental Assistance	\$23,856.00
Delivery Cost	\$954.00
Total	\$ 24,810.00

Project Sponsor Agency Name Municipality of Yauco		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Hon. Angel L. Torres Ortiz – Alcalde			
Email Address	seccion8yauco@yahoo.com			
Business Address	Calle Prolongación Comercio #73 (Antiguo CDT)			
City, County, State, Zip,	Yauco	PR	00698	
Phone Number (with area code)	787-856-1340 Ext. 1037, 1040		Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-43-3525			
DUN & Bradstreet Number (DUNs):	131447684			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Yauco,		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$ 87,884.00			
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Tenant Based Rental Assistance	\$84,504.00
Delivery Cost	\$3,380.00
Total	\$ 87,884.00

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each sub recipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households.

Agreements include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	Municipality of San Juan			Parent Company Name, if applicable
Name and Title of Contact at Subrecipient	Jose Cerra Castañer, Acting Director			
Email Address	jcerra@sanjuanciudadpatria.com			
Business Address	P.O. Box 362138			
City, State, Zip, County	San Juan	PR	00936	
Phone Number (with area code)	787-480-5647		Fax Number (include area code) 787-725-7715	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-42-7034			
DUN & Bradstreet Number (DUNs):	090362773			
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) and County (ies) of Primary Service Area(s)	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year	\$ 147,241.00			

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name				Parent Company Name, if applicable
Name and Title of Contact at Contractor/Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (include area code)			Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) and County(ies) of Primary Service Area	Cities:			Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. **Note:** Text fields are expandable.

State Response

The Puerto Rico Department of Health (PRDOH) in Puerto Rico is the lead agency with the responsibility for the public policy for housing and supportive services components for the Acquired Immune Deficiency Syndrome (AIDS) patients. The PRDOH define and implement the elements of public policy and promote the service activities that best suits the needs of this special need population. To accomplish this goal, the PRDOH relies in its main service and financial resource for these purposes, the Housing Opportunities for Person with AIDS (HOPWA) Program.

The Housing Opportunities for Persons with Aids (HOPWA) Program is one of the U.S. Department of Housing and Urban Development (HUD) funded program that its main objective is addressing the housing needs of persons living with HIV/AIDS and their families. The nature of this program is to provide rental housing assistance for persons and their families living with HIV/AIDS. These resources help clients maintain housing stability, avoid homelessness, and improve access to HIV/AIDS treatment and related care while placing a greater emphasis on permanent supportive housing.

The PRDOH program design for the HOPWA Program activities is carried out through a network and collaborative approach among Consolidated Plan partners. Since 2010, the PRDOH and the City Government of the Municipality of San Juan (MSJ) established a collaborative agreement that designate the City Government as the PR State HOPWA Program funds administrator. The MSJ is a HUD recognized grantee for all HUD's Community and Planning Division Programs, including the HOPWA Program for the Eligible Metropolitan Statistical Area (EMSA) of San Juan. Under this arrangement, the MSJ is responsible for ensuring that the funds are administered in accordance with the State public policy, the requirements of the HOPWA Program laws and regulations and to carry out eligible administrative and service activities in compliance with all applicable requirements.

Since the establishment of this collaborative agreement among the parties, the PR State HOPWA Program performance has improved significantly, the funds have been managed in compliance with all federal applicable requirements and the Program has enhanced its capacity to assist beneficiaries improve their health condition by providing stable housing as a basis for increased participation in comprehensive care. An example of this accomplishment is that since PY 2010 CAPER report, the State Program has been classified by HUD as a Tier 1 showing the level of improvement in the collection of the data and the reporting phase of the program.

As part of the above-described duties, the MSJ was responsible for administering the program resources, managing the program activities, and overseeing compliance with regulations, policies and procedures for the HOPWA activities undertaken during the reported program year. This level of involvement includes the planning and preparation, in close collaboration with the PRDOH of the PY 2019 Annual Action Plan for the HOPWA Program

activities, the RFP and contract management elements, the fiscal and performance evaluation, and the annual reporting process. This collaborative partnership assists the process of achieving the Consolidated Plan long-range and annual goals and objectives.

For the reported program year, a total of twenty-eight (28) contracts among Municipalities and Nonprofit Organizations, were signed allocated with HOPWA Program funds to provide eligible housing and supportive services to HIV/AIDS population and their families.

The MSJ distribute the allocated funds among the selected entities throughout a Request for Proposals (RFP) process. The described competition process was included as part of the Annual Action Plan public hearings held

through the Puerto Rico Citizen Participation Plan. To allocate the available funding, the MSJ selected sub-recipients from Municipalities and Nonprofit Organizations that request funding through the RFP process and complied with all the required dispositions.

As per the results achieved during the PY 2019, the PRDOH and MSJ exceeded the performance outcomes planned for the program year. The effective management of the Grant promoted an outstanding performance during the reported program year, significantly exceeding the goals and objective established in the Annual Action Plan. The following are the accomplishment achieved by the State HOPWA Program, under the administration of the MSJ during this program year:

- Exceeded the number of total participants included in the Annual Action Plan to be served through eligible related activities;
- Exceeded the number of participants included in the Annual Action Plan to be served through supportive services related activities;
- Allocated 95.09% of the HOPWA Program funds allocated to the State level for the reported program year 2019;
- Allocated \$427,062.87 available funding from Pre-2018 allocations;
- Continued executing grant agreements with sub-recipients;
- Continued improving the level of expenditure related to the eligible activities and services toward the HIV/AIDS participants during the reported program year;
- Maintained the Tier 1 level for the HOPWA CAPER Report, which is defined as "having no calculation errors, missing items, or inconsistencies" in the reporting document for three consecutive years. This will represent the eight (8th) consecutive year achieving this goal, and
- The MSJ effectively undertook the planned Monitoring Plan for the HOPWA Program activities, to ensure that HOPWA projects are being carried out in accordance with program requirements and that they are meeting identified needs and performance standards.

As per the service activities undertaken in PY 2019, the HOPWA Program sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS and their families. The HUD formula funds allocation for FY 2019 is 2,168,495.00.

The MSJ allocated to sub-recipient for FY 2019 the amount of \$2,061,949.00 and \$427,062.87 from Pre- 2018 PY funds available for a total of \$2,489,011.87 to undertake the contracted activities. From 2019 HOPWA funds allocation it was distributed 95.09% of available funds allocation to twenty-eight (28) sub-recipients expended 55.96% of the total funds delegated to undertake the contracted activities by June 30, 2020. For funds allocated of Pre-2018 funds the sub-recipients expended 62.89%.

HOPWA Program funds were used to support the following eligible activities:

- Tenant-Based Rental Assistance (TBRA) Program: The TBRA program provides tenant-based rental assistance to eligible individuals until they can secure other affordable and stable housing. This activity

was undertaken by twelve (12) Municipalities. A total of \$756,873.00 was allocated to TBRA, from this total, \$29,111.00 were allocated to activities delivery costs and the provision of housing assistance to eligible participants. A total of \$491,960.00 were disbursed for this activity.

- *Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program: The STRMU program provides short-term rent, mortgage, and utility payments to eligible individuals for a maximum of 21 weeks of assistance in a 52-week period. During the reported program year these services were spread through 3*

geographical regions within the Puerto Rico jurisdiction. The amount allocated to this activity was \$176,005.00. A total of \$111,961.19 were disbursed for this activity.

- *Supportive Services Program: Under this program supportive services and housing are offered by nonprofit organizations via contracts with the MSJ. Supportive services including health care, mental health assessment, permanent housing placement, drug and alcohol abuse treatment and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, state, and federal government benefits and services, were also provided to HOPWA recipients. Most services are provided in a residential setting. The total amount allocated for Supportive Services was \$739,317.87 (including previous year funding). A total of \$465,336.12 were disbursed for this activity.*
 - *Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, allocation funds used for this service amounted to \$335,615.25. The amount of funds disbursed in this type of service was \$201,218.01.*
 - *Supportive Services provided by sub-recipients that only provided supportive services, allocation funds used for this service amounted to \$403,702.62. The amount of funds disbursed in this type of service was \$264,118.11.*
- *Transitional Housing: This category includes temporary housing, hospice care, detox services, permanent housing for chronically ill mental patients, and other types of housing with supportive services to maintain clients' quality of life. A total amount of \$604,520.00 was allocated to provide services within this activity. A total of \$341,905.35 were disbursed for this activity.*

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

As previously reported, all HOPWA funds were used to provide eligible housing and supportive services activities to the HIV/AIDS population. Up to three percent (3%) of the grant was allocated to the Puerto Rico Health Department for administrative expenses and up to seven percent (7%) of the remaining balance was allocated to the Municipality of San Juan for administrative expenses. No administrative fees were allocated to the sub-recipients under the agreement with HUD.

The following table shows the distribution of funds by Program Category as included in the PY 2019 Annual Action Plan. The funds distributed includes the PY 2019 and Pre-2018 (PY 2014 to 2018) made by the Municipality of San Juan:

HOPWA PROGRAM ACTIVITY DISTRIBUTION PY 2019									
Administration									
Description/ Location	Proposed Goal	Allocation 2019	Served	Funded 2019	Served	Funded Pre- 2018	Total served	Total Allocation	
For the grantee administrative costs of the HOPWA Program.	N/A	\$65,055.00	N/A	\$65,055.00	N/A	0	N/A	\$65,055.00	
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$147,241.00	N/A	\$147,241.00	N/A	0	N/A	\$147,241.00	
Housing Activities Sub recipients									
To undertake HOPWA eligible housing related activities									
TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico	120	\$725,947.00	133	\$727,762.00	0	0	133	\$727,762.00	
Delivery Costs TBRA- To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$29,100.00	N/A	\$29,111.00	N/A	\$0.00	N/A	\$29,111.00	
Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU. (175 Housing and 75 STRMU)	175	\$780,750.00	123	\$673,275.00	17	\$107,250.00	140	\$780,525.00	
Supportive Services and other eligible activity									
To provide grants to be used for supportive services and operational expenses.	350	\$420,402.00	670	\$419,505.00	143	\$319,812.87	813	\$739,317.87	
Total	645	\$2,168,495.00	926	\$2,061,949.00	160	\$427,062.87	1,086	\$2,489,011.87	

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

As previously stated, during FY 2019, HOPWA sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS and their families to prevent homelessness. Considering the PRDOH and the MSJ expenses, the twenty-eight (28) granted sub-recipients contracts expended 57.15% of the funds delegated to undertake the contracted activities by June 30, 2018. HOPWA funds were used to support the following eligible activities:

- *Tenant-Based Rental Assistance (TBRA) program: This activity was undertaken by twelve (12) Municipalities. A total of \$756,873.00 was allocated to TBRA, from this total, \$29,111.00 were allocated to delivery costs and \$727,762.00 for direct housing assistance. A total of 133 families benefited from the activity and the total expenses amounted to \$491,960.00, representing 30.41% of the allocated funds and expend a 34.6% of the allocation.*
- *Short-Term Rent, Mortgage, and Utilities (STRMU) assistance program: According to data presented by the regional sub-recipients, a total of 45 households were assisted. From the total of assisted households, fifteen (15) households received mortgage assistance payments, twenty-three (23) households received rental assistance payments and seven (7) received utility assistance only. The amount allocated for this category was \$176,005.00.*
- *Transitional Housing: A total of 95 household were benefitted through twelve (12) organizations funded for this purpose. The amount allocated for these services was \$604,520.00.*
- *Supportive Services program: Services were provided to 908 households as follow:*
 - *Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, served a total of 95 households. Funds allocated for this service amounted to \$325,510.00.*
 - *Supportive Services provided by sub-recipients that only provided supportive services, served a total of 813 households. The amount of funds allocated in this type of service was \$413,807.87.*

The distribution of HOPWA funds per organization and the category of service are included in the following table:

**Puerto Rico Department of Health (PRDOH)
HOPWA Program Distribution of Funds**

Entity	PY	Funded Amount
2019-2020 Supportive Services PRH15F999 Bill's Kitchen	2015	\$46,312.87
2019-2020 Supportive Services PRH16F999 Casa Del Peregrino - Day Care	2016	\$10,105.25
2019-2020 Supportive Services PRH17F999 Bill's Kitchen	2017	\$45,404.36
2019-2020 Supportive Services PRH18F999 Bill's Kitchen	2018	\$119,595.64
2019-2020 Supportive Services PRH19F999 Casa Del Peregrino - Day Care	2018	\$98,394.75
2019-2020 Transitional Housing PRH14F999 Casa Joven	2014	\$2,354.95
2019-2020 Transitional Housing PRH15F999 Casa Joven	2015	\$3,980.77
2019-2020 Transitional Housing PRH18F999 Casa Joven	2018	\$100,914.28
2019-2022 Administration PRH19F999 Departamento de Salud	2019	\$65,055.00
2019-2022 Administration PRH19F999 San Juan	2019	\$147,241.00
2019-2022 Delivery Cost TBRA PRH19F999 Jayuya	2019	\$564.00

Previous editions are obsolete

Page 34

Form HUD-40110-D (Expiration Date: 01/31/2021)

<i>2019-2022 Delivery Costs TBRA PRH19F999 Cabo Rojo</i>	2019	\$2,000.00
<i>2019-2022 Delivery Costs TBRA PRH19F999 Camuy</i>	2019	\$952.00
<i>2019-2022 Delivery Costs TBRA PRH19F999 Guayanilla</i>	2019	\$764.00
<i>2019-2022 Delivery Costs TBRA PRH19F999 Hormigueros</i>	2019	\$4,214.00
<i>2019-2022 Delivery Costs TBRA PRH19F999 Isabela</i>	2019	\$843.00
<i>2019-2022 Delivery Costs TBRA PRH19F999 Juana Diaz</i>	2019	\$3,002.00
<i>2019-2022 Delivery Costs TBRA PRH19F999 Mayaguez</i>	2019	\$4,811.00

Entity	PY	Funded Amount
2019-2022 Delivery Costs TBRA PRH19F999 Ponce	2019	\$5,489.00
2019-2022 Delivery Costs TBRA PRH19F999 San German	2019	\$2,038.00
2019-2022 Delivery Costs TBRA PRH19F999 Yabucoa	2019	\$954.00
2019-2022 Delivery Costs TBRA PRH19F999 Yauco	2019	\$3,580.00
2019-2022 STRMU PRH19F999 Consorcio Region Sur	2019	\$26,505.00
2019-2022 STRMU PRH19F999 Instituto Pre-Vocacional - Arecibo	2019	\$78,000.00
2019-2022 STRMU PRH19F999 Instituto Pre-Vocacional - Mayaguez	2019	\$71,500.00
2019-2022 Supportive Services PRH19F999 Instituto Pre-Vocacional - Arecibo	2019	\$42,000.00
2019-2022 Supportive Services PRH19F999 Casa Joven	2019	\$57,750.00
2019-2022 Supportive Services PRH19F999 Casa Peregrino	2019	\$38,510.00
2019-2022 Supportive Services PRH19F999 Coalition Pro Homeless	2019	\$52,500.00
2019-2022 Supportive Services PRH19F999 Consorcio Region Sur	2019	\$13,495.00
2019-2022 Supportive Services PRH19F999 Fundacion UPENS	2019	\$14,000.00
2019-2022 Supportive Services PRH19F999 Hogar Crea - Arecibo	2019	\$31,500.00
2019-2022 Supportive Services PRH19F999 Hogar Crea - Fajardo	2019	\$45,500.00
2019-2022 Supportive Services PRH19F999 Hogar Crea - Mayaguez	2019	\$42,000.00
2019-2022 Supportive Services PRH19F999 Hogar Crea - Ponce	2019	\$43,750.00
2019-2022 Supportive Services PRH19F999 Instituto Pre-Vocacional - Mayaguez	2019	\$38,500.00
2019-2022 TBRA PRH19F999 Cabo Rojo	2019	\$49,988.00
2019-2022 TBRA PRH19F999 Camuy	2019	\$21,796.00
2019-2022 TBRA PRH19F999 Guayanilla	2019	\$19,093.00
2019-2022 TBRA PRH19F999 Hormigueros	2019	\$105,348.00
2019-2022 TBRA PRH19F999 Isabela	2019	\$23,569.00
2019-2022 TBRA PRH19F999 Jayuya	2019	\$14,100.00
2019-2022 TBRA PRH19F999 Juana Diaz	2019	\$75,060.00
2019-2022 TBRA PRH19F999 Mayaguez	2019	\$120,284.00
2019-2022 TBRA PRH19F999 Ponce	2019	\$137,224.00
2019-2022 TBRA PRH19F999 San German	2019	\$50,940.00
2019-2022 TBRA PRH19F999 Yabucoa	2019	\$23,856.00
2019-2022 TBRA PRH19F999 Yauco	2019	\$84,504.00
2019-2022 Transitional Housing PRH19F999 Hogar Crea - Mayaguez	2019	\$78,000.00
2019-2022 Transitional Housing PRH19F999 Casa Peregrino	2019	\$71,520.00
2019-2022 Transitional Housing PRH19F999 Coalition Pro Homeless	2019	\$97,500.00
2019-2022 Transitional Housing PRH19F999 Fundacion UPENS	2019	\$26,000.00
2019-2022 Transitional Housing PRH19F999 Hogar Crea - Arecibo	2019	\$58,500.00
2019-2022 Transitional Housing PRH19F999 Hogar Crea - Fajardo	2019	\$84,500.00
2019-2022 Transitional Housing PRH19F999 Hogar Crea - Ponce	2019	\$81,250.00
	Total	\$ 2,489,011.87

3. Coordination: Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

In addition to the partnership collaboration effort for the PR State HOPWA Program, the PRDOH and the MSJ are also actively involved in the coordination and planning of activities with the Ryan White Planning Council (Parts A and B). Also, both organizations directly collaborate with the Puerto Rico recognized Continuum of Care (CoC) Homeless Coalitions.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

As part of the collaborative effort of the PRDOH and the MSJ, the MSJ is responsible to provide on-going technical assistance to the nonprofit organizations and municipalities that are granted with the State HOPWA Program funds. Therefore, during the reported program year, the MSJ HOPWA Program staff provided on-going technical assistance to all the granted entities.

The scope of the technical assistance provided was mainly related to fundamental programmatic requirements, which included;

- *Eligibility requirements and documentation;*
- *Level of importance of the Housing Case Management component, which includes the Participant Housing Needs Assessment, the Participant Housing Strategy and the Participant On-going Assessment process*

Through the provision of the technical assistance to the organizations and municipalities, the MSJ was able to ensure accountability of the granted entities, ensure effectiveness and efficiency in the use of the invested HOPWA funds and was able to assess response to community needs within the service delivery area of the granted entities.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The PRDOH continued to support non-profit organizations, homeless service providers, and special needs groups in their goals to meet the needs of underserved HIV clients in Puerto Rico. The collaborative agreement between the PRDOH and the MSJ has improve the allocation process of resources to sponsored entities and the level of expenditure and disbursement for the provided services. Also, the MSJ and the PRDOH continued working in developing effective public policies with the objective of improving the living conditions of the participants through the provided services.

It's important to mention that during the reported program year the island not only has been struggling with the challenge to recover for the 2017 Hurricane Irma and Maria devastation but also during December 2019 and January 2020 the southwestern part of the island was struck by a series of earthquake swarm that causes damages to structures, historical building power lost and in March 2020 the first COVID-19 case was confirmed in Puerto Rico. An imposing curfew and shutting business including government was imposed to mitigate any outbreaks.

The Municipalities and Entities promote strategical emergency response and recovery efforts to assure that all basic and essential public services were provided to the general population, including the HIV/AIDS persons

segment. By the end of the reported program year, services are re-established and the sub-recipients could continue providing the housing and supportive services that this special population requires.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

No trends were identified during the reported program year that affect the way in which the needs of this special needs population are addressed. If any type of change is identified during the course of this program year, the PRDOH and Municipality of San Juan will work together to limit the impact that a trend may have in the HIV/AIDS population and availability of services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History

Previous editions are obsolete

Page 39

Form HUD-40110-D (Expiration Date: 01/31/2021)

Housing Affordability Geography/Rural Access Other, please explain further

End of PART 1

PART 2: Sources of Leveraging and Program Income**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$29,716.64		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$42,867,099.98	Outreach, Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program	\$48,960.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	\$73,469.51	Operational Expenses	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Legislative Funds	\$8,394.00	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Continuum of Care	\$14,688.00		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	\$167,194.48	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$18,900.00	Clothing Transportation	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			

Previous editions are obsolete

Page 41

Form HUD-40110-D (Expiration Date: 01/31/2021)

Grantee/Project Sponsor (Agency) Cash	\$33,146.00		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$3,261,568.61		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non- direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual	[1] Output: Households						[2] Output: Funding	
	HOPWA Assistance		Leveraged Households		HOPWA Funds			
	a.	b.	c.	d.	e.	f.		
	Goal	Actual	Goal	Actual			HOPWA Households	HOPWA Funds
HOPWA Housing Subsidy Assistance	[1] Output: Households						[2] Output: Funding	
1. Tenant-Based Rental Assistance	132	133					\$756,873.00	\$491,960.00
2a. Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)								
2b. Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	74	95					\$604,520.00	\$341,905.35
3a. Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)								
3b. Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)								
4. Short-Term Rent, Mortgage and Utility Assistance	122	45					\$176,005.00	\$111,961.19
5. Permanent Housing Placement Services								
6. Adjustments for duplication (subtract)								
7. Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	328	273					\$1,537,398.00	\$945,826.54
Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units						[2] Output: Funding	
8. Facility-based units; Capital Development Projects not yet opened (Housing Units)								
9. Stewardship Units subject to 3- or 10- year use agreements								
10. Total Housing Developed (Sum of Rows 8 & 9)								
Supportive Services	[1] Output: Households						[2] Output: Funding	
11a. Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	74	95					\$325,510.00	\$191,112.76
11b. Supportive Services provided by project sponsors that only provided supportive services	605	813					\$413,807.87	\$274,223.36
12. Adjustment for duplication (subtract)								
13. Total Supportive Services (Columns a – d equals the sum of Rows 11a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	605	813					\$739,317.87	\$465,336.12
Housing Information Services	[1] Output: Households						[2] Output: Funding	
14. Housing Information Services								
15. Total Housing Information Services								

Grant Administration and Other Activities		[1] Output: Households		[2] Output: Funding	
16. Resource Identification to establish, coordinate and develop housing assistance resources					
17. Technical Assistance (if approved in grant agreement)					
18. Grantee Administration (maximum 3% of total HOPWA grant)				\$65,055.00	\$0.00
19. Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)				\$147,241.00	\$11,320.52
20. Total Grant Administration and Other Activities (Sum of Rows 16 – 19)				\$212,296.00	\$11,320.52
Total Expended				[2] Outputs: HOPWA Funds Expended	
21. Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)				Budget	Actual
				\$2,489,011.87	\$1,422,483.18

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1. Adult day care and personal assistance		15	\$40,233.95
2. Alcohol and drug abuse services			
3. Case management		779	\$267,054.82
4. Child care and other child services			
5. Education			
6. Employment assistance and training			
7. Health/medical/intensive care services, if approved			
8. Legal services			
9. Life skills management (outside of case management)			
10. Meals/nutritional services		560	\$146,489.99
11. Mental health services			
12. Outreach			
13. Transportation		61	\$11,357.86
14. Other Activity (if approved in grant agreement). Specify:			
15. Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		1,415	
16. Adjustment for Duplication (subtract)		(602)	
17. TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)		813	\$465,336.12

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In Row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	45	\$111,961.19
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	15	\$31,691.50
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	23	\$34,192.72
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	7	\$1,364.44
g.	Direct program delivery costs (e.g., program operations staff time)		\$44,712.53

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	138	121	1 Emergency Shelter/Streets	0
			2 Temporary Housing	0
			3 Private Housing	5
			4 Other HOPWA	0
			5 Other Subsidy	3
			6 Institution	0
			7 Jail/Prison	1
			8 Disconnected/Unknown	2
			9 Death	1
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	
			7 Jail/Prison	Unstable Arrangements
			8 Disconnected/Unknown	
			9 Death	
				Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	95	56	1 Emergency Shelter/Streets	5
			2 Temporary Housing	0
			3 Private Housing	20
			4 Other HOPWA	2
			5 Other Subsidy	0
			6 Institution	3
			7 Jail/Prison	0

Previous editions are obsolete

Page 47

Form HUD-40110-D (Expiration Date: 01/31/2021)

			8 Disconnected/unknown	5	Unstable Arrangements
			9 Death	2	<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	22
---	----

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required. At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status	[3] HOPWA Client Outcomes
45	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	10
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	
	Other HOPWA Housing Subsidy Assistance	35
	Other Housing Subsidy (PH)	
	Institution (e.g. residential and long-term care)	
	Likely that additional STRMU is needed to maintain current housing arrangements	
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	
	Emergency Shelter/street	
	Jail/Prison	
1a.	Disconnected	
	Death	
		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		23
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).		4

Section 3. HOPWA Outcomes on Access to Care and Support 1a.

Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility- Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	273
b. Case Management	44
c. Adjustment for duplication [subtraction]	(94)
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	273
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	685
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	813

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	133	812	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	133	812	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	133	812	Access to Health Care
4. Accessed and maintained medical insurance/assistance	128	810	Access to Health Care

5. Successfully accessed or maintained qualification for sources of income	53	428	Sources of Income
--	----	-----	-------------------

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

• MEDICAID Health Insurance Program, or use local program name	• Veterans Affairs Medical Services
• MEDICARE Health Insurance Program, or	• AIDS Drug Assistance Program (ADAP)
	• State Children's Health Insurance Program (SCHIP), or use local program name
	• Ryan White-funded Medical or Dental Assistance

use local program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

• Earned Income	• Child Support	• General Assistance (GA), or use local program name
• Veteran's Pension	• Social Security Disability Income (SSDI)	• Private Disability Insurance
• Unemployment Insurance	• Alimony or other Spousal Support	• Temporary Assistance for Needy Families (TANF)
• Pension from Former Job	• Veteran's Disability Payment	• Other Income Sources
• Supplemental Security Income (SSI)	• Retirement Income from Social Security	
	• Worker's Compensation	

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	2	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (if of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	129	0	3	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units	83	0	10	2
Total Permanent HOPWA Housing Subsidy Assistance	212	0	13	3
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	45	0	0	0
Total HOPWA Housing Subsidy Assistance	257	0	13	3

Background on HOPWA Housing Stability

Codes Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance. 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2.

Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution.

Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General Information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA,**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or

resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	273

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	176
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	16
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4. Transitional housing for homeless persons	1
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 - 4)	
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRD Mod Rehab)	3
7. Psychiatric hospital or other psychiatric facility	4
8. Substance abuse treatment facility or detox center	
9. Hospital (non-psychiatric facility)	13
10. Foster care home or foster care group home	
11. Jail, prison or juvenile detention facility	5
12. Rented room, apartment, or house	24
13. House you own	13
14. Staying or living in someone else's (family and friends) room, apartment, or house	17
15. Hotel or motel paid for without emergency shelter voucher	0

16.	Other	1
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	273

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	17

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	273
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	6
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	63
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	342

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)					
	A.	B.	C.	D.	E.
	Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1. Under 18	10	0			10
2. 18 to 30 years	23	2			25
3. 31 to 50 years	103	39			142
4. 51 years and Older	74	32			106
5. Subtotal (Sum of Rows 1-4)	200	73			273
All Other Beneficiaries (Chart a, Rows 2 and 3)					
	A.	B.	C.	D.	E.
	Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6. Under 18	12	0			12
7. 18 to 30 years	12	0			12
8. 31 to 50 years	12	8			17
9. 51 years and Older	6	8			14
10. Subtotal (Sum of Rows 6-9)	42	27			69
Total Beneficiaries (Chart a, Row 4)					
11. TOTAL (Sum of Rows 5 & 10)	242	100			342

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native				
2. Asian				
3. Black/African American	22	22	12	12
4. Native Hawaiian/Other Pacific Islander				
5. White	84	84	32	32
6. American Indian/Alaskan Native & White				
7. Asian & White				
8. Black/African American & White	8	5	2	2
9. American Indian/Alaskan Native & Black/African American				
10. Other Multi-Racial	162	162	23	23
11. Column Totals (Sum of Rows 1-10)	273	273	69	69
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.				

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	190
2.	31-50% of area median income (very low)	28
3.	51-80% of area median income (low)	55
4.	Total (Sum of Rows 1-3)	273

Part 7: Summary Overview of Grant Activities

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year <i>(if applicable)</i>	HOPWA Funds Expended this operating year <i>(if applicable)</i>	Non-HOPWA funds Expended <i>(if applicable)</i>	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check only one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a. Purchase/lease of property:			Date (mm/dd/yy):
b. Rehabilitation/Construction Dates:			Date started: Date Completed:
c. Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d. Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e. Number of units in the facility:			HOPWA-funded units = Total Units =
f. Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>

g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- 1) **CASA JOVEN DEL CARIBE, INC. – HOUSING OPERATING COSTS**
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units

- 2) **CASA DEL PEREGRINO - HOUSING OPERATING COSTS**
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units

- 3) **COALITION PRO-HOMELESS - HOUSING OPERATING COST**
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units

- 4) **HOGAR CREA- ARECIBO – HOUSING OPERATING COSTS**
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units

- 5) **HOGAR CREA- MAYAGUEZ – HOUSING OPERATING COSTS**
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units

- 6) **HOGAR CREA- PONCE – HOUSING OPERATING COSTS**
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units

- 7) **HOGAR CREA- FAJARDO – HOUSING OPERATING COSTS**
 - Permanent Supportive Housing Facility/Units

Previous editions are obsolete

Page 64

Form HUD-40110-D (Expiration Date: 01/31/2021)

Short-term Shelter or Transitional Supportive Housing Facility/Units

8) FUNDACION UNIDOS POR UN NUEVO SIGLO (UPENS) – HOUSING OPERATING COSTS

Permanent Supportive Housing Facility/Units

Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

1) Name of Project Sponsor/Agency Operating the Facility/Leased Units: CASA JOVEN DEL CARIBE

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	0	0	0	1
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

2) Name of Project Sponsor/Agency Operating the Facility/Leased Units: CASA DEL PEREGRINO

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	0	0	0	1
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

3) Name of Project Sponsor/Agency Operating the Facility/Leased Units: COALITION PRO-HOMELESS

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	0	0	0	1
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

4) Name of Project Sponsor/Agency Operating the Facility/Leased Units: HOGAR CREA- ARECIBO

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	1	0	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0

d. Other housing facility Specify:	0	0	0	0	0	0
---------------------------------------	---	---	---	---	---	---

5) Name of Project Sponsor/Agency Operating the Facility/Leased Units: HOGAR CREA-MAYAGUEZ

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	1	0	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

6) Name of Project Sponsor/Agency Operating the Facility/Leased Units: HOGAR CREA-PONCE

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	1	0	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

7) Name of Project Sponsor/Agency Operating the Facility/Leased Units: HOGAR CREA-FAJARDO

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	1	0	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

8) Name of Project Sponsor/Agency Operating the Facility/Leased Units: FUNDACION UNIDOS POR EL NUEVO SIGLO (UPENS)

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	0	0	1	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

1) Casa Joven del Caribe

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expendied during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0.00
b.	Operating Costs	15	\$39,878.05
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d.	Other Activity (if approved in grant agreement) Specify:	0	0.00
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	15	\$39,878.05

2) Casa del Peregrino

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expendied during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0.00
b.	Operating Costs	15	\$39,481.89
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d.	Other Activity (if approved in grant agreement) Specify:	0	0.00
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	15	\$39,481.89

3) COALITION PRO-HOMELESS

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expendied during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0.00
b.	Operating Costs	19	\$77,523.27
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d.	Other Activity (if approved in grant agreement) Specify:	0	0.00
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	19	\$77,523.27

4) Hogar Crea – Arecibo

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expendied during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0.00
b.	Operating Costs	5	\$36,145.14
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d.	Other Activity (if approved in grant agreement) Specify:	0	0.00
e.	Adjustment to eliminate duplication (subtract)	0	

i. TOTAL Facility-Based Housing Assistance [Sum Rows a. through d. minus Row e.]	5	\$36,145.14
--	---	-------------

5) Hogar Crea - Mayaguez

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0.00
b. Operating Costs	7	\$33,400.71
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0.00
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	7	\$33,400.71

6) Hogar Crea - Ponce

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0.00
b. Operating Costs	11	\$33,824.19
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0.00
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	11	\$33,824.19

7) Hogar Crea - Fajardo

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0.00
b. Operating Costs	7	\$55,232.49
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0.00
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	7	\$55,232.49

8) Fundación Unidos por el Nuevo Siglo (UPENS)

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0.00
b. Operating Costs	14	\$6,419.61
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0.00
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	14	\$6,419.61

End of PART 7

	Number of Household	Operating Costs
Casa Joven Del Caribe, Inc	14	59,878.05
Casa del Peregrino	14	39,481.89
Coalition Pro-Homeless	50	77,523.27
Hogar CREA, Inc. - Arecibo	7	36,145.14
Hogar CREA, Inc. - Fajardo	14	55,232.49
Hogar CREA, Inc. - Ponce	14	33,824.19
Hogar CREA, Inc. - Mayaguez	5	33,400.71
Upens	14	6,419.61
Total		\$341,905.35

SAGE ESG CAPER 2019



Report Date Range

7/1/2019 to 8/30/2020

QMA Contact Information

First name: Ismael
Middle name:
Last name: Nieves
Title: Director Administrative IV
Street Address 1: PO Box 11086
Street Address 2:
City: San Juan
State: Puerto Rico
ZIP Code: 00910-1386
E-mail Address: Inneves@oiflupr.pr
Phone Number: (787)294-4000
Fax Number: 1188
Fax Number:

QMB. Grant Information

As of 10/23/2020						
	Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date
2020						
EBG Information from IDIS	2019	E19DC720001	\$0,076,250.00	\$1,024,711.35	\$2,648,018.42	9/17/2019
	2018	E18DC720001	\$5,572,881.00	\$1,114,151.17	\$394,607.83	8/12/2018
	2017	E17DC720001	\$5,574,027.00	\$4,029,270.36	\$1,650,751.44	10/18/2017
	2016	E16DC720001	\$1,105,815.00	\$8,502,718.01	\$208,125.86	7/22/2016
	2015	E15DC720001	\$1,385,325.00	\$8,887,015.40	\$227,408.60	7/22/2015
	2014	E14DC720001	\$1,367,010.00	\$9,521,100.22	\$345,808.73	8/8/2014
	2013	E13DC720001	\$1,100,602.00	\$9,404,898.48	\$48,981.52	8/23/2013
	2012					
		Total	\$28,074,920.00	\$21,321,085.42	\$5,745,889.58	

CAPER reporting includes funds used from Fiscal year:

2016, 2015, 2017, 2018, 2019

Project types carried out during the program year

Show the number of each type of projects funded through EBG during this program year.

Shelter/Unsheltered	10
Emergency Shelters	12
Transitional Housing (unsheltered under EBG)	3
Day Shelter (funded under EBG)	0
Rapid Re-housing	23
Homelessness Prevention	16

QMB. Additional Information

HMIS

Comparable Database

Are 100% of the projects funded through EBG, which are allowed to use HMIS, entering data into HMIS?

Yes

Show all of the projects entering data into Sage via a CSV - CAPER Report upload?

Yes

Are 100% of the projects funded through EBG, which are allowed to use a comparable database, entering data into the comparable database?

Yes

Show all of the projects entering data into Sage via a CSV - CAPER Report upload?

Yes

Q1-Q2 Project Identifiers in HWS

Organization Name	Organization ID	Project Name	Project ID	HWS Project Type	Method for tracking ID	Associated with a residential project	Project site of affiliation	CoC Number	CoC
Instituto Pre-Vocacional e Industrial da P.R.	SEAC089F1A71044AA3563ACFF40076D7	IPV-Formación	20006244	12				PR-503	72
Instituto Pre-Vocacional e Industrial da P.R.	SHAC095F1A71044AA3563ACFF40076D7	IPV- Deme su Mono Outreach	70005252	4				PR-503	72
Instituto Pre-Vocacional e Industrial da P.R.	SEAC089F1A71044AA3563ACFF40076D7	IPV- Aprende Deme su Mono	40004244	1	0			PR-503	72
Instituto Pre-Vocacional e Industrial da P.R.	SEAC089F1A71044AA3563ACFF40076D7	IPV- Reciclamiento	20006244	13				PR-503	72
Instituto Pre-Vocacional e Industrial	IPV	IPV-Deme Protección para Mujeres y Niñas-CAPIRONALIA	10721	1	0			PR-502	72
Instituto Pre-Vocacional e Industrial	IPV	IPV-Habitat Re-Housing-América	10704	19				PR-502	72
Instituto Pre-Vocacional e Industrial	IPV	IPV-ESG- Inversión-Acción	10726	12				PR-502	72
Hogar Ruth, Inc.	HRI	Hogar Ruth - Rapel Rehousing	10733	15				PR-502, PR-502	72
Hogar Ruth, Inc.	HRI	Hogar Ruth - Albergue de Emergencia	10725	1	0			PR-502	72
Corazón de Jesús, Inc.	FCJ	Corazón Pura al Cambio-Brasil Outreach	10579	6				PR-502	72
Centro Distribuidora O seu Pórtico Inc.	092E500FA1002208FCD09486EE98EE05	Centro Oportunidades - PRH	70006305	12				PR-503	72
Corporación Migrantes del Amor Inc.	391C1179FF3B2E47919C88024E01A2D7	Corporación ESG-FAM - Recuperación	20006244	13				PR-503	72
Corporación Migrantes del Amor Inc.	391C1179FF3B2E47919C88024E01A2D7	Corporación ESG-FAM - Presentación	20006244	12				PR-503	72
Solo Por Hoy Inc.	SPH	Camino a Casa-PRH	10786	13				PR-502	72
Solo Por Hoy Inc.	SPH	Camino a Casa-ESG	10753	4				PR-502	72
Solo Por Hoy Inc.	SPH	Camino a Casa-ESG- Prevención	10740	17				PR-502	72
Municipio de San Juan	MJU	Min. San Juan- Albergue de Recuperación-Familia	10731	1	0			PR-502	72
Municipio de Campeche	MUC	Min. Chetumal- Proyecto Unive ESG - Street Outreach	10890	4				PR-502, PR-503	72

Organization Name	Organization ID	Project Name	Project ID	WWS Project Type	Method for Tracking	Affiliates with a residential project	Project IDs of affiliations	Code Number	Ge
Estandia Centro- Ecuador	ECI	Estadias Centro- Proyecto Plaza Chozón - ESS	19856	4				PR-502	72
CAPHAE Inc.	8C9350F03D94260ECD582E0042403950	CAPHAE - Nivel Ocupación	70035284	4				PR-503	72
CAPHAE inc.	823052FC03D4080ECD582E0042403950	CAPHAE - Residencia	20042244	13				PR-503	72
CAPHAE inc.	8C9350FC03D420ECD582E0042403950	Alojamiento Emergencia Bancos de la Experiencia	70024244	1	0			PR-503	72
CAPHAE inc.	8D5D52FC03D4280ECD582E0042403950	CAPHAE - Prevención	70085256	12				PR-502	72
Hogar Crear Inc.	38ECA007A10C286E897A015F537F02	Alojamiento Emergencia para Mujeres Sin hogar	20013498	1	0			PR-503	72
Hogar Crear, Inc.	HC	Hogar Crear ESS Alojamiento para Mujeres	19832	1	0			PR-502	72
AM.G.O.S. SC	AM	AM.G.O.S. en Cruzada-ESS	18612	4				PR-502	72
AM.G.O.S. SC	AM	AM.G.O.S - ESS- Prevención	18551	12				PR-502	72
AM.G.O.S. SC	AM	AM.G.O.S - Emergencia Familia-ESS- RRH	19746	13				PR-502	72
Cooperativa Pro Personas en Hogar de	7D0579FAEA0370E928A1481CC0A2E381	Cruzada - PR SC-ESS	19616244	4				PR-502	72
Cooperativa Pro Personas en Hogar de	7D0578FAEA0370E928A1481CC0A2E381	ESS - Cruzada	70036237	12				PR-503	72
Cooperativa Pro Personas en Hogar de	7D0578FAEA0370E928A1481CC0A2E381	ESS - AMI RRH-SC-ESS-PR	70036227	13				PR-503	72
Cooperativa Pro Personas en Hogar de	7D0578FAEA0370E928A1481CC0A2E381	Residencias- ESS	20107244	13				PR-503	72
Municipio el Cotocha	MUC	Mun. Cotocha- Proyecto Llave - ESS- RRH	19750	13				PR- 502, PR- 503	72
Estandia Centro- Inc.	8F2475050119F0F280ECD582E0042403952	Alojamiento Emergencia Plazas Chozón	70021734	1	0			PR-503	72
Municipio de Vista Herm	MVB	Mun. V.H. - Eje- Emergency Shelter- Cross- Prevención	19712	12				PR-502	72
Hogar Tortolita del Cotocha Inc.	1A2A7FAF20215721EAF8030D79E0341	Case Box - ESS	70036244	1	0			PR-503	72
Hogar Tortolita del Cotocha Inc.	1A777FAF20215721EAF8030D79E0341	Alojamiento Familia-ESS Casa	70022244	1	0			PR-503	72
Municipio de Cotocha	MCO	Cruzado- Mun. Cotocha- Rapé-Residencia	19758	13				PR-502	72

Organization Name	Organization ID	Project Name	Project ID	Host Project Type	Method for Tracking ES	Affiliated with a residential project	Project ID or Affiliation	CoC Number	CoC
COSSMA	ZM222A7BC08061192069840F6d381D3	Proyecto de Alianza Comunitaria - PAC - RRH	70005300	13				PR-608	72
COSSMA	204222A7BCD50611531C8E9A1F551P28	Proyecto de Alianza Comunitaria	70005274	4				PR-609	72
Hogar de Ayuda de El Refugio Inc.	FA0	Hogar de Ayuda el Refugio Albergue 2020	19823	1	0			PR-602	72
Casa del Peregrino Aguadilla Inc.	6D3D9623E3781C49821F25034F45E	Ciudad - Casa del Peregrino Aguadilla	70005248	4				PR-603	72
Casa del Peregrino Aguadilla Inc.	6D8D9829E3791C49821F25034F45E	Albergue Casa del Peregrino (Mayaguez)	70005244	1	0			PR-604	72
Casa del Peregrino Aguadilla Inc.	6D9C8002BE3781D40881F25034F45E	Albergue Casa del Peregrino (aguadilla)	70005244	1	0			PR-609	72
Casa del Peregrino Aguadilla Inc.	8D8D9829E3781C49821F25034F45E	Ciudad - Casa del Peregrino - Mayaguez	70005280	4				PR-603	72
Municipio de Mayaguez	8F00748A08F02218D2E50285A7A98D	Reajusteamiento - Mayaguez	20019244	13				PR-603	72
Municipio de Yauco	8F00DF48AC0F82238D2E50285A7A98D	Prevencion - ESG	70005288	13				PR-603	72
Municipio de Naguabo	8D00D4778954F3F90161F035E2EAFDFB	Naguabo - RRH	70005290	13				PR-603	72
Municipio de Orocovis	MCO	Mun Orocovis - Prevencion	19863	13				PR-602	72
La Paila de San Pedro	PGP	De La Paila	19824	4				PR-602	72
Fundación de Desarrollo Comunitario PR	AB8001F23A6A08C7437F6E6E318F288	Hogar Donde Nacer	20079244	13				PR-608	72
Municipio de Vega Baja	MVB	Mun Vega Baja - RRH Recid Rehousing	19736	13				PR-602	72
Fundación de Desarrollo Comunitario PR	A50CD9722A6A480CF497F88818F288	Albergue Los Pioneros	70005244	1	0			PR-603	72
Corp. La Familia de Jesus Inc.	FDJ	Fundacion La Familia - Rapido Rehousing	19810	13				PR-602	72
Edu Nación Cristiana, Inc.	ENCI	Ciudad ENCI - Proyecto Oportunidad ESG	19709	4				PR-602	72
Municipio de Hormigueros	ED-5C53762A8084414A698C98ED78270	Hormigueros - RRH	70005295	13				PR-603	72
Municipio de Hormigueros	ED-5C53762A8084414A698C98ED78270	Hormigueros - Prevencion	20019244	12				PR-603	72
Consejo Deportivo de Puerto Rico Inc.	CAPERDUEA-D82288F0D046810041H0C3	Albergue de Entrenamiento Ciudad Pobre	70005297	1	0			PR-603	72
Edu Nación Cristiana, Inc.	ENCI	Concordia-San Hogar San Programa ESG	19709	1	0			PR-602	72

Organization Name	Organization ID	Project Name	Project ID	RWIS Project Type	Method for Tracking EB	Associated with a non-project	Project ID of affiliations	CuG Number	Gr
Municipio de San Juan	MSJ	Municipio San Juan Rapido Re-Housing Del FAMILIA (TODOS)	19736	13				PR-502	72
Hogar Maria del Carmen Inc.	4C94E13D4F412ECD6C14987B8228B887	Albergue Maria Del Carmen	70085244	4	0			PR-503	72
Municipio Autonome de Ponce	976498E25939A85327049E42774308770	Ponce - Prevencion ESG Mujeres	70085248	12				PR-503	72
Municipio Autonome de Ponce	975436E25939A8532984E42774308770	Ponce - Desarrollo ESG Mujeres	70085247	15				PR-503	72
Municipio de Barceloneta	MUB	Municipio Barceloneta- Rapido Re-Housing	19790	13				PR-502	72
Municipio de Barranquitas	MUB	Municipio Barranquitas- ESG-Prevencion de Habilidades	19801	12				PR-502	72
Misionero Coceden en Avance Inc.	MCA	Misionero Coceden-Centro de Rehabilitacion	19805	1	0			PR-502	72
Misionero Coceden en Avance Inc	MCA	Misionero Coceden- Prevencion	19811	12				PR-502	72
MUNICIPIO AUTONOMO DE HUARACAO	CSP23F0328139138320AA257D6021D93C	Huaracao ESG Prevencion	2004244	12				PR-503	72
MUNICIPIO AUTONOMO DE HUARACAO	CSP23F0328139138320AA257D6021D93C	Huaracao ESG Rapid Housing	20058244	13				PR-503	72
Gobern. B. inc.	GBI	Gobern. B - Bartolo Ley	19821	1	0			PR-502	72
Gobern. B. inc.	GBI	Gobern. B-Bartolo Ley Barrios Outreach	19823	4				PR-502	72
Gobern. B. inc.	GBI	Gobern. B - Bartolo Ley Cesarach Sistemas 2020	70038064	4				PR-503	72
Gobern. B. inc.	GBI	Gobern. B - Bartolo Ley J-Garcia	19814	1	0			PR-502	72
Gobern. B. inc.	GBI	Gobern. B - Mariana Narvaez	19820	1	0			PR-502	72
Gobern. B. inc.	GBI	Gobern. B - Narvaez	70016161	4				PR-503	72
Gobern. B. inc.	GBI	Gobern. B-Mariana Sistemas	19846	1	0			PR-502	72
Estando Cesarach Inc	8F2475C90116FDF960ECD04744D4F582	Estando Cesarach - Outreach sistemas 2020	70038063	4				PR-503	72
Gobern. B. inc.	GBI	Gobern. B-Narvaez - Outreach	19822	4				PR-502	72

Q65a: Report Validations Table

Total Number of Persons Served	2683
Number of Adults (Age 18 or Over)	2249
Number of Children (Under Age 18)	634
Number of Persons with Unknown Age	34
Number of Leaves	2111
Number of Adult Leaves	1844
Number of Adult and Head of Household Leaves	1678
Number of Stayers	772
Number of Adult Stayers	635
Number of Veterans	21
Number of Chronically Homeless Persons	380
Number of Youth Underage 25	238
Number of Parenting Youth Under Age 25 with Children	74
Number of Adult Heads of Household	2002
Number of Child and Unknown Age Heads of Household	37
Heads of Households and Adult Stayers in the Project 365 Days or More	109

Q66a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Does/Not Known/Used	Information Missing	Data Issues	Total	% of Error Rate
Name	0	33	3	36	1.25 %
Serial Security Number	48	36	16	90	3.43 %
Date of Birth	1	33	0	34	1.18 %
Race	1	33	0	34	1.12 %
Ethnicity	0	33	0	33	1.14 %
Gender	0	33	0	33	1.14 %
Overall Score				100	3.47 %

Q66b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Address Status	1	0.04 %
Project Start Date	1	0.09 %
Relationship to Head of Household	2	0.27 %
Client Location	13	0.54 %
Debating Condition	68	1.96 %

Q66c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Debtload	51	2.55 %
Income and Expenses at Start	41	2.01 %
Income and Sources of Annual Assessment	27	14.77 %
Income and Expenses at End	34	2.09 %

Q06a: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started/Ending	Number of Times DK/Missing	Number of Months DK/Missing	% of Records Unable to Calculate
ES SH Street Outreach	1292	0	0	5	4	45	2.94%
Total	0	0	0	0	0	0	0
PH (4)	454	0	0	2	1	1	0.22%
Total	1730	0	0	7	6	6	2.94%

Q06b: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1010	891
1-3 Days	561	348
4-6 Days	130	79
7-10 Days	70	65
11+ Days	595	822

Q16a: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - VBN)	752	90	12.00%
One Night (All Clients in ES - VBN)	0	0	0

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2846	2870	476	0	0
Children	916	—	839	77	0
Client Doesn't Know/Client Refused	4	0	0	0	4
Data Not Collected	97	0	0	0	97
Total	3810	2870	1000	77	0
For PS + SRRH - the total persons served who moved into housing	463	292	162	0	1

Q06a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2532	2242	362	5	65
For PS + SRRH - the total households served who moved into housing	821	249	51	0	0

Q08a: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	826	472	127	0	6
April	671	549	106	3	14
July	575	461	104	0	3
October	662	528	131	0	9

Q9a: Number of Persons Contacted

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WASH staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	523	217	375	28
2-5 Times	262	6	195	0
6-9 Times	177	1	175	0
10+ Times	64	1	53	0
Total Persons Contacted	844	225	604	28

Q9b: Number of Persons Engaged

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WASH staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	368	27	362	22
2-5 Contacts	98	4	98	0
6-9 Contacts	78	0	78	0
10+ Contacts	1	0	1	0
Total Persons Engaged	524	31	493	27
Rate of Engagement	13.02	5.81	6.78	1.50

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1394	1393	16	0
Female	1159	521	577	0
Trans Female (MTF or Male to Female)	7	7	0	0
Trans Male (FTM or Female to Male)	3	3	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	4	4	0	0
Subtotal	2046	2070	496	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	928	927	1	0
Female	250	252	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	976	992	7	0

Q10a: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	9	3	6	0	3
Female	4	0	4	0	2
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	49	0	0	0	49
Subtotal	56	0	0	0	56

Q10b: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	1871	820	115	1546	172	3	6
Female	1403	285	214	823	95	7	3
Trans Female (MTF or Male to Female)	7	0	1	6	0	0	0
Trans Male (FTM or Female to Male)	9	0	3	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	47	0	0	3	1	0	43
Subtotal	3275	1117	335	2244	200	4	52

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	225	0	225	4	0
5-12	205	0	205	0	0
13-17	102	0	99	3	0
18-24	329	193	135	0	0
25-34	323	498	214	0	0
35-44	547	593	54	0	0
45-54	913	592	31	0	0
55-64	567	377	5	0	0
65+	268	262	6	0	0
Client Doesn't Know/Client Refused	4	0	0	0	4
Data Not Collected	52	0	0	0	52
Total	3518	2379	1032	7	56

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1769	1078	690	2	6
Black or African American	631	417	196	0	6
Asian	1	1	0	0	0
American Indian or Alaska Native	42	36	17	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Race	1292	790	396	3	2
Client Doesn't Know/Client Refused	16	15	0	0	1
Data Not Collected	74	38	0	0	41
Total	3618	2520	1085	7	66

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic Non-Latino	47	33	13	0	0
Hispanic/Latino	3562	2296	1085	7	12
Client Doesn't Know/Client Refused	6	0	0	0	0
Data Not Collected	54	10	0	0	44
Total	3618	2520	1085	7	66

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults (%)	With Only Children	Unknown Household Type
Mental Health Problem	594	373	87	30	—	1	3
Alcohol Abuse	96	94	1	0	—	0	1
Drug Abuse	902	900	2	0	—	1	9
Both Alcohol and Drug Abuse	115	114	1	0	—	0	0
Chronic Health Condition	774	607	49	28	—	0	1
HIV/AIDS	84	84	0	0	—	0	0
Developmental Disability	130	121	5	22	—	0	1
Physical Disability	321	287	12	5	—	2	0

Q: The "With Children and Adults" column is retired as of 10/1/2018 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13a1: Physical and Mental Health Conditions at End

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults (%)	With Only Children	Unknown Household Type
Mental Health Problem	619	575	28	15	—	0	3
Alcohol Abuse	71	70	1	0	—	0	0
Drug Abuse	701	692	7	0	—	0	7
Both Alcohol and Drug Abuse	87	86	1	0	—	0	0
Chronic Health Condition	574	508	35	29	—	0	1
HIV/AIDS	71	71	0	0	—	0	0
Developmental Disability	90	72	2	17	—	0	1
Physical Disability	289	233	11	5	—	0	0

Q: The "With Children and Adults" column is retired as of 10/1/2018 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q102: Physical and Mental Health Conditions for Survey

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults G	With Only Children	Unknown Household Type
Mental Health Problem	227	368	12	5	-	5	1
Alcohol Abuse	26	29	0	0	-	0	1
Drug Abuse	196	195	0	0	-	4	2
Both Alcohol and Drug Abuse	27	27	0	0	-	0	0
Chronic Health Condition	218	190	14	5	-	0	0
HIV/AIDS	19	19	0	0	-	0	0
Developmental Disability	46	41	5	5	-	0	0
Physical Disability	82	83	0	0	-	0	0

S: The 'With Children and Adults' column is no longer used in 10-10219 and replaced with the columns 'Adults in HH with Children & Adults' and 'Children in HH with Children & Adults'.

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	320	232	98	1	1
No	2257	1989	261	2	5
Client Doesn't Know/Client Refused	3	2	0	0	1
Data Not Collected	205	207	0	2	49
Total	2637	2320	476	5	50

Q14b: Persons Facing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	193	123	75	1	0
No	135	138	20	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	328	232	95	1	1

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter (including hotel or motel price for with emergency shelter voucher)	168	143	25	0	0
Transitional housing for homeless persons (including homeless youth)	22	17	6	0	0
Place not meant for residence	1628	1458	50	1	11
Ed's Haven	0	0	0	0	0
Health care (from crisis)	0	0	0	0	0
Interim Housing Sv	0	0	0	0	0
Subtotal	1714	1615	57	1	11
Institutional Settings					
Psychiatric hospital or other psychiatric facility	95	36	0	0	0
Substance abuse treatment facility or rehab center	17	16	0	0	0
Hospital or other medical or non-psychiatric medical facility	14	14	0	0	0
Jail, prison or juvenile detention facility	5	6	0	0	0
Post-acute care or respite care group home	4	4	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or former house with no homeless clients	0	0	0	0	0
Subtotal	85	81	4	0	0
Other Locations					
Permanent housing (other than PTH) for formerly homeless persons	29	15	14	0	0
Rented by client, no ongoing housing subsidy	142	117	25	0	0
Rented by client, with ongoing housing subsidy	25	18	8	0	2
Rented by client, with RRH or equivalent subsidy	1	1	0	0	0
Rented by client, with HCV/voucher (partial or partial waiver)	10	10	0	0	0
Rented by client in a public housing unit	43	39	3	0	1
Rented by client, no ongoing housing subsidy	760	179	572	2	1
Rented by client, with VASH subsidy	4	4	0	0	0
Rented by client with CPO TIP subsidy	2	1	2	0	0
Rented by client, w/in other housing subsidy	85	44	37	0	0
Hotel or motel price for without emergency shelter voucher	5	4	1	0	0
Staying or living in a friend's room, apartment or house	96	48	47	0	1
Staying or living in a family member's room, apartment or house	341	174	166	1	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	58	32	1	1	39
Subtotal	1108	624	385	4	45
Total	2807	2570	470	5	56

⑥ Interim housing is defined as of 10/22/2010.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayups	Income at Exit for Leavers
No income	7142	66	1522
\$1 - \$150	126	9	148
\$161 - \$250	87	5	56
\$251 - \$500	194	3	148
\$501 - \$1500	181	8	127
\$1,001 - \$1,500	50	0	41
\$1,501 - \$2,000	13	0	12
\$2,001+	19	0	16
Client Disengaged/Client Refused	0	0	2
Data Not Collected	25	1	12
Number of Adult Stayups Not Yet Required to Have an Annual Assessment	—	892	—
Number of Adult Stayups Without Required Annual Assessment	—	52	—
Total Adults	2545	785	2111

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayups	Income at Exit for Leavers
Banned Income	132	5	180
Unemployment Insurance	17	1	12
SS	82	2	76
SSDI	12	4	34
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	4	0	4
Private Disability Insurance	0	0	0
Workers Compensation	4	0	4
TANF or Equivalent	49	4	40
General Assistance	0	0	1
Retirement (Social Security)	44	1	37
Person from Former Job	24	0	17
Child Support	123	5	121
Alimony (Spousal Support)	6	0	3
Other Sources	49	1	37
Adults with Income Information at Start and Annual Assessment (n)	—	87	2014

Q19b: Disability Conditions and Income for Adults at Exit

	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disab Cond by Source
Netted income	62	99	141	30.87 %	3	46	44	6.82 %	0	0	0	--
Supplemental Security Income (SSI)	35	26	51	67.37 %	1	+	2	50.00 %	0	0	0	+
Social Security Disability Insurance (SSDI)	71	11	82	85.80 %	1	2	5	23.80 %	0	0	0	--
VA Service- Connected Disability Compensation	2	0	2	100.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
VA Netted Compensation	2	0	2	100.00 %	1	1	2	50.00 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	16	16	32	54.62 %	2	8	7	26.67 %	0	0	0	--
Retirement Income from Social Security	21	14	35	61.16 %	0	0	0	--	0	0	0	--
Pension or Retirement Income from a Former Job	8	6	10	80.00 %	1	0	7	14.00 %	0	0	0	--
Child Support	+	10	11	9.09 %	0	10	72	12.38 %	0	0	0	--
Other source	32	47	79	40.42 %	4	13	37	23.53 %	0	0	0	--
No Sources	711	815	1526	53.70 %	16	170	192	8.39 %	0	0	0	--
Uncalculated Total Adults	928	820	1758	--	208	232	6	--	0	0	0	--

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	1874	75	1860
WIC	30	1	21
TANF Child Care Services	5	0	7
TANF Transportation Services	4	0	3
Other TANF-Funded Services	29	1	19
Other Source	17	0	18

Q2a1: Health insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	2527	10	1938
Medicare	220	12	163
State Children's Health Insurance Program	8	0	5
VA Medical Services	12	0	10
Employee Benefits Health Insurance	4	0	8
Health Insurance Through COBRA	1	0	0
Private/Pac Health Insurance	54	1	38
State Health Insurance for Adults	20	5	8
Indian Health Services Program	2	0	2
Other	4	0	3
No Health Insurance	639	14	428
Other Doesn't Know/Don't Answer	9	0	3
Data Not Collected	81	43	60
Number of Stayers Not Yet Required to Have an Annual Assessment	—	626	—
1 Source of Health Insurance	2787	84	2096
More than 1 Source of Health Insurance	59	0	33

Q2a2: Length of Participation - EBG Projects

	Total	Leavers	Stayers
0 to 7 days	608	401	197
8 to 14 days	211	103	108
15 to 21 days	164	117	27
22 to 30 days	214	184	30
31 to 60 days	353	300	54
61 to 90 days	402	361	41
91 to 180 days	770	482	288
181 to 360 days	656	384	221
361 to 720 days (1-2 Yrs)	280	125	155
721 to 1,080 days (2-3 Yrs)	18	7	11
1,081 to 1,440 days (3-4 Yrs)	5	2	3
1,441 to 1,725 days (4-5 Yrs)	0	0	0
More than 1,725 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	3618	2656	963

Q22c: Length of Time between Project Start Date and Housing Move In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	290	150	75	0	0
8 to 14 days	64	40	24	0	0
15 to 21 days	39	16	13	0	1
22 to 30 days	21	18	3	0	0
31 to 62 days	18	14	4	0	0
63 to 180 days	14	14	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
Total (persons moved into housing)	578	255	119	0	1
Average Length of Time to housing	92.5	14.29	7.70	—	19.00
Persons who have stated without move in	69	55	44	0	0
Total persons	477	313	163	0	1

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	526	422	44	2	34
8 to 14 days	211	186	22	0	0
15 to 21 days	142	101	40	0	0
22 to 30 days	214	144	58	1	1
31 to 60 days	262	236	24	0	4
61 to 90 days	402	351	28	2	1
91 to 180 days	712	628	234	1	14
181 to 365 days	352	279	276	0	1
366 to 730 days (1-2 Yrs)	266	142	117	0	1
731 to 1,000 days (2-4 Yrs)	15	17	0	1	0
1,001 to 1,480 days (4-6 Yrs)	5	5	0	0	0
1,481 to 1,825 days (4-6 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3618	2879	1026	7	55

Q22e: Length of Time Prior to Housing - based on S217 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	296	129	147	2	0
8 to 14 days	25	20	5	0	0
15 to 21 days	23	18	4	0	0
22 to 30 days	39	27	12	0	0
31 to 60 days	96	69	26	0	0
61 to 180 days	242	206	32	0	0
181 to 365 days	189	122	5	0	2
366 to 730 days (1-2 Yrs)	212	165	27	0	0
731 days or more	944	808	9	0	2
Total (persons moved into housing)	1469	1167	336	2	4
Not yet moved into housing	106	92	43	0	0
Data not collected	1125	901	638	1	0
Total persons	2700	1901	942	3	4

Q3(c) Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	3	3	0	0	0
Owned by client, no ongoing housing subsidy	79	97	43	0	0
Owned by client, with ongoing housing subsidy	44	35	8	0	0
Rented by client, no ongoing housing subsidy	375	175	200	0	1
Rented by client, with WASH housing subsidy	0	0	4	0	0
Rented by client, with SPDTIP housing subsidy	0	0	0	0	0
Rented by client, with other ongoing housing subsidy	305	128	177	0	0
Permanent housing (other than RRH) for formerly homeless persons	185	113	71	2	0
Staying or living with family, communal tenure	175	110	82	1	1
Staying or living with friends, permanent tenure	19	14	8	0	1
Rented by client, with RRH or equivalent subsidy	49	37	10	1	0
Rental by client, with HCV voucher (tenant or project based)	72	34	38	0	0
Rented by client in a studio housing unit	58	35	27	0	0
Subtotal	1468	769	673	4	3
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel pads for with emergency shelter voucher	60	56	10	0	0
Moved from one HOPWA funded project to HOPWA TH	0	3	0	0	0
Transitional housing for homeless persons (including homeless youth)	37	36	1	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	58	52	21	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	27	21	6	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus station/way station/stop or anywhere outside)	196	96	2	0	0
Sub-Harbor	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	42	41	0	0	1
Hot Home (non citizen)	3	3	0	0	0
Subtotal	594	542	6	0	1
Institutional Settings	0	0	0	0	0
Private care home or group foster care home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or sober center	148	145	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	170	170	0	0	0
Other Destinations	0	0	0	0	0
Resale (not project or refug house with no homeless criteria)	59	56	40	0	0
Deceased	17	16	2	0	0
Other	47	46	7	0	0
Client Doesn't Know/Don't Refused	2	2	0	0	0
Data Not Collected (not all interview completed)	104	101	0	0	45
Subtotal	372	277	46	0	46
Total	2085	1778	763	4	50
Total persons exiting to positive housing destinations	1720	1030	673	4	4
Total persons whose destination was known from the calculation	30	29	2	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	67.00 %	59.87 %	88.44 %	100.00 %	5.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	206	68	137	0	0
Able to maintain the housing they had at project start—with the subsidy they had at project start	96	28	71	0	0
Able to maintain the housing they had at project start—with an on-going subsidy (continued after project start)	13	0	7	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	6	0	3	0	0
Moved to new housing unit—with ongoing subsidy	100	36	144	0	0
Moved to new housing unit—Without an on-going subsidy	77	7	82	1	0
Moved in with family/friends on a temporary basis	17	6	11	0	0
Moved in with family/friends on a permanent basis	18	1	17	0	0
Moved to a shelter or temporary housing facility or emergency	8	0	0	0	0
Count income homeless— moving as a shelter or other place unit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	2	1	1	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	22	19	0	0	0
Total	845	173	471	1	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veterans	5	0	0	0
Non-Chronically Homeless Veterans	26	24	2	0
Not a Veteran	2928	2320	474	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	11	11	0	0
Total	2945	2370	476	0

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	569	242	14	1	0
Non Chronically Homeless	2650	1828	1071	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	2	0	0	2
Total	3218	2370	1086	1	0

CAPER 2019 Draft Notice