

GOVERNMENT OF PUERTO RICO
STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND
COMMUNITY DEVELOPMENT PROGRAMS
**2021 CONSOLIDATED ANNUAL
PERFORMANCE REPORT**

September 29, 2022



PLAN CONSOLIDADO



DE VIVIENDA Y DESARROLLO COMUNAL DEL
ESTADO Y PLAN DE ACCIÓN ANUAL



DEPARTAMENTO DE VIVIENDA
Y DESARROLLO COMUNAL

AFV

DEPARTAMENTO DE
SALUD

DEPARTAMENTO DE LA
FAMILIA

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Report (CAPER) provides an overview of the progress made during PY 2021, the second year of the Puerto Rico State 2020-2024 Housing and Community Consolidated Plan. The Plan set the goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. During Program Year 2021, the state undertook activities consistent with the approved strategic and annual action Plan, for the following programs:

- Community Development Block Grant (CDBG), administered by the Puerto Rico Department of Housing (PRDoH);
- HOME Investment Partnerships Program (HOME), Administered by the Puerto Rico Housing Finance Authority;
- Housing Opportunities for Persons with AIDS (HOPWA); administered by the Puerto Rico Department of Health, in collaboration with the Municipality of San Juan;
- Emergency Solutions Grant (ESG), administered by the Puerto Rico Department of Family; and
- Housing Trust Fund (HTF), also administered by the Puerto Rico Housing Finance Authority.

Each of these programs of the Consolidated Plan invested available resources in eligible activities to address the needs of the low- and moderate-income persons with the final goals of:

- increasing the availability, accessibility, and affordability of decent housing,
- create suitable living environments, and
- provide economic opportunities for low- and moderate-income individuals.

As it is explained in greater detail in the document, even with the challenges faced by Puerto Rico in the context of the COVID-19 pandemic, the State has made progress in meeting its 2021 goals and objectives.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Suitable Living Enviroments	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	1872	68.07%			
Create Suitable Living Enviroments	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	7383		540	5511	1,020.56%
Create Suitable Living Enviroments (B)	Non-Housing Community Development	CDBG: \$	Other	Other	975000	823224	84.43%	191400	290676	151.87%
Emergency Relief	Non-Housing Community Development	CDBG: \$	Other	Other	1500	8725	581.67%	300	0	0.00%
Expand Economic Opportunity	Economic Development	CDBG: \$	Jobs created/retained	Jobs	30	1	3.33%	6	0	0.00%
Expand Economic Opportunity	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	15	10	66.67%	3	10	333.33%

Provide Decent Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	12500	5511	44.09%	2560	3090	120.70%
Provide Decent Housing (B)	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8640	501	5.80%	2060	0	0.00%
Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	2000	1365	68.25%	400	278	69.50%
Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Other	Other	2100	692	32.95%	420	692	164.76%
Provide Decent Housing (D)	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	100	280	280.00%	20	280	1,400.00%
Provide Decent Housing (D)	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	1197	1,995.00%	15	944	6,293.33%
Provide Decent Housing (E)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	440	41	9.32%	120	10	8.33%
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$2882297	Other	Other	165	65	39.39%	44	18	40.91%
Provide Decent Housing (G)	Affordable Housing	HTF: \$	Other	Other	45	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Program

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons (see next table). As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government's fiscal situation, the lack of access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- **Public facilities and improvements** - A total of 2,743,002 low and income persons received benefit of community development projects aimed to improve living conditions and infrastructure. A total of \$16,493,404.86 was disbursed for this activity.
- **Public services** – A total of 269,804 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$3,638,112.60.
- **Housing rehabilitation** – As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 1,408 were rehabilitated. The total disbursed for this activity was \$1,048,430.27.

The following table provides a summary of the CDBG-CV financial summary report. Details for CDBG-CV funds are included in the Appendix

Section, PR 26 CDBG-CV Financial Summary Report. For the information of the other programs go to Appendix Section.

For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	33,178,921.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,546,730.35
06 DISBURSED IN 108 FOR PLANNING/ADMINISTRATION	323,895.65
07 DISBURSED IN 108 FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,870,625.98
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	30,308,295.02
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	2,546,730.35
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	2,546,730.35
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09)	2,546,730.35
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN 108 FOR PUBLIC SERVICES	2,308,899.15
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.09%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN 108 FOR PLANNING/ADMINISTRATION	362,314.13
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.09%

PR 26 CDBG Financial Summary

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	9,187	29	72	2,501	0
Black or African American	0	0	69	499	0
Asian	0	0	7	6	0
American Indian or American Native	0	0	0	81	0
Native Hawaiian or Other Pacific Islander	0	0	122	3	0
Total	9,187	29	270	3,090	0
Hispanic	8,988	29	270	2,994	0
Not Hispanic	199	0	0	96	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. The HOME program's racial and ethnic status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data, these numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to participants under Supportive Services program that this data is not collected. The HOPWA program data we obtained the information from the individual CAPERS submitted by project sponsors.

In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while 97.0% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would better describe Puerto Ricans. To overcome this limitation other multiracial families were included under "white", in the case of SAGE "Client Doesn't know/Client refused" and "Data not collected" where also included in under "white" and Hispanic, for details go to SAGE 2021 report in the appendix section.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	54,826,442	27,545,058
HOME	public - federal	47,989,708	3,820,075
HOPWA	public - federal	4,382,335	1,701,667
ESG	public - federal	3,551,419	4,094,475
HTF	public - federal	4,565,065	
Other	public - federal	10,005,815,230	

Table 3 - Resources Made Available

Narrative

For the PY 2021, the State had available a total of \$20,505,426,783, \$20,444,496,230 are in CDBG-DR funds, and total of \$60,930,553 allocated for CARES Act funds for CDBG, ESG and HOPWA programs. For details of CDBG-DR expenditures reports go to: <https://cdbg-dr.pr.gov/en/reports/>

A total of \$54,826,442 were available for the CDBG Program, of which \$27,545,058.73 were expended during the program year. In the case of the HOME Program a total of \$36,943,748.37 were available as of 6-30-2021; that amount is composed of \$2,343,086.70 (balance available for disbursement from Open Activities as of 6-30-2021) and \$34,600,661.67 (balance available to commit as of 6-30-2021).

As per PR-23 report, HOME Program expended the amount of \$3,820,075.44 for the activities completed during the period between 7-1-2021 thru 6-30-2022. However, HOME funds really drawn from LOCCS during the same period were \$3,814,402.24.

In the case of the HTF Program, no activities were completed during PY 2021 but HTF funds in the amount of \$1,480,625.91 were drawn from LOCCS as per IDIS reports.

For the purpose of the ESG Program, \$4,094,475.37 funds were expended of the \$3,551,419 that were available. In the case of HOPWA, a total of \$1,701,667.66 (drawn as per IDIS report) were expended out of \$3,072,196.74 allocated.

All funds invested in the programmatic activities undertaken benefited low- and moderate-income persons and best serve the needs of the low-income communities. The activities funded and undertaken were aligned with the Consolidated Plan strategic objectives and needs priorities and represented an effective place-based market driven strategy to meet the identified community needs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG- Non-entitlement communities	51	100	See explanation in the following narratives.
Statewide	49	100	During PY 2021, funds from each program were distributed in accordance with the method proposed in t

Table 4 – Identify the geographic distribution and location of investments**Narrative**

During Program Year 2021, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2021 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents. As well, according to the Plan, the subrecipients could use the funds for activities aimed at COVID-19 preparedness, prevention and response.

Specific information related to each program is in the Appendix section in Additional Information.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for leverage are municipal funds. **The table that summarizes leveraging for the CDBG 2021 projects is in the Appendix Section Additional information.**

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

In the case of HOPWA, sponsors leveraged 2021 funds from other sources.

In terms of ESG matching contributions, each subrecipient must match dollar-to-dollar the funding provided with funds from other public or private sources. Matching contributions may be obtained from any source, including any federal sources other than the ESG program, as well as state, local, and private sources, among others. For purposes of funds from previous years that were available during PY 2020, the ESG Program amended its 2019 Action Plan to waive the matching requirements as long as funds were used in activities to prevent, prepare for, and respond to the COVID-19 pandemic.

In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2021-22, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to the match no less than 25 cents for each dollar of HOME funds spent on affordable housing. Go to Appendix Section for Additional information.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0

Fiscal Year Summary – HOME Match	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
17,796	56,236	44,513	0	29,519

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	3,331,681	0	0	0	3,331,681	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	3,331,681	0	3,331,681			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	3,331,681	0	0	0	3,331,681	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0			
Businesses Displaced	0	0			
Nonprofit Organizations Displaced	0	0			
Households Temporarily Relocated, not Displaced	0	0			
Households Displaced	Total	Minority Property Enterprises			White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	
Number	0	0	0	0	0
Cost	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,560	0
Number of Non-Homeless households to be provided affordable housing units	2,000	0
Number of Special-Needs households to be provided affordable housing units	400	0
Total	4,960	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	0
Number of households supported through The Production of New Units	42	0
Number of households supported through Rehab of Existing Units	15	0
Number of households supported through Acquisition of Existing Units	120	0
Total	237	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	2	0
Low-income	0	4	
Moderate-income	0	2	
Total	0	8	

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The State gave priority to Street Outreach projects and Emergency Shelters projects without restrictions related to population, age, and time, including essential services provided by at the shelters. In the case of Rapid Re-Housing (as well as homeless prevention activities), particular attention was given to the projects that serve people with mental health conditions and shelters that Rapid Re-Housing assistance. As established in the Annual Action Plan, projects and services that promoted economic and personal self-sufficiency, were also encouraged. Correspondingly, funds were allocated to special projects that presented an innovative approach to connect the homeless population to essential services, such as mobile outreach units.

Similarly, the PRDF took several actions at the programmatic and operational level to strengthen the implementation of these activities and help remove barriers that may have a negative impact in progress towards the proposed program goals. This included the provision of one-on-one technical assistance to subrecipients and utilizing available waivers due to the pandemic. As in previous years, Sub recipients were encouraged to include permanent housing as a main goal in the participant's services plans. This, as based on the analysis of impediments of June 2020, almost all the participants of the focus groups (98%), understand that there are groups in the population more affected by these barriers and needs being the most frequently mentioned persons with disabilities, LGBTQ population, persons with a criminal record, persons with substance abuse problems, homeless persons (particularly youth), women and families with children.

In the case of HOPWA, the PRDOH continued to support non-profit organizations, homeless service providers, and special needs groups in their goals to meet the needs of underserved HIV clients in Puerto Rico. The collaborative agreement between the PRDOH and the Municipality of San Juan (MSJ) has improved the allocation process of resources to sponsored entities, and the level of expenditure and disbursement for the provided services. Also, the MSJ and the PRDOH continued working in developing effective public policies with the objective of improving the living conditions of the participants through the provided services.

It is important to mention that during the reported program year the island not only had been struggling with the challenge to recover from devastation caused by the 2017 Hurricanes Irma and Maria and the 2019 & 2020 earthquakes, but also with the effects of the COVID-19 pandemic. To address these impacts, the Municipalities and Entities implemented emergency responses and recovery efforts to assure that all basic and essential public services were provided to the general population, including the population suffering from HIV/AIDS. Services have been re-established and the subrecipients have been

able to continue providing the housing and supportive services that this special population requires.

Addressing the emergency shelter and transitional housing needs of homeless persons

During year 2021, in addition to implementing the local public policy to address homelessness and the strategies established in the Consolidated Action Plan, the ESG Program directed efforts to address emergency shelter needs in the context of the COVID-19 pandemic. The ESG Program is one of the most important resources available to municipalities and organizations to address the economic and housing impacts of the pandemic, and accordingly directed its efforts to support shelters so they could make the necessary adjustments to meet the increase in demand for these services. In addition, the ESG Program has not stopped operating at any time during the pandemic, thus contributing to the continuity of services in shelters.

Funding for emergency shelters came mainly from the State's ESG program. During the program year, a total of 1,059 individuals were provided emergency shelter services. Funds allocated to emergency shelters were used for the operation and adaptation of these facilities for the COVID-19 pandemic, as well as the provision of a wide range of services aimed at meeting the needs of its participants, including case management, childcare, education, employment assistance and job training, legal, mental health, substance abuse treatment, and transportation, among others. The Program also provided support for shelters to provide vaccination and testing services in the context of the pandemic.

The allocation of funds to address emergency shelter and transitional housing needs during 2021 was based on the assessment of homelessness conducted for the purpose of consolidated planning, which included the 2019 & 2020 sheltered PIT most relevant findings, emerging needs identified in the context of the pandemic, and the results of the consultation conducted to CoCs. Priorities were framed based on the goals of HUD's Strategic Plan, and HUD's current strategic plan. The specific allocation gave priority to the following areas:

- Expansion of outreach services
- Stabilization Units in emergency shelters (Intake 24 hours 7 days a week)
- Unrestricted Emergency Shelters (no restrictions by target group, age, hours)
- Emergency Shelter, Prevention and Rapid Re-Housing Services for the population with mental health conditions
- Projects combining emergency shelter and rapid re-housing activities
- Services that promote personal and economic self-sufficiency

Moreover, special attention was given to those projects that work with special needs populations, such as: chronic homeless persons; substance abuse populations, families with children, individuals with mental health and special needs problems, persons living with HIV/AIDS, victims of violence, aging population, veterans, and the LGBT population.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The PRDF has been committed to provide the necessary assistance to rapidly accommodate homeless individuals and families in permanent housing and prevent individuals and families to become homeless. Subrecipients, including non-profit organizations and municipalities, used these ESG funds to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from becoming homeless. ESG funds were also used to provide housing relocation and stabilization services and short-and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

Also, the PRDF continued the coordination of efforts with the CoCs and the pertaining governmental agencies in the development and observance of discharge policies and strategies to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Current Homelessness Strategy of the State to end chronic homelessness in Puerto Rico and help homeless persons transition to permanent housing and independent living includes a wide range of interrelated strategies directed towards individuals who are homeless, as well as those at risk of becoming homeless. These strategies focus on:

- Collaborative planning and services;
- Multi-sectorial efforts;
- Implementation of specific action steps to improve access to services, reduce stigma and battle homelessness criminalization;
- Provision of capacity building and training experiences to municipal governments, NPOs and other stakeholders;
- Promotion of data-based decision-making processes (based on information of the HMIS);
- Collaboration with the HMIS Lead agencies and the CoCs to strengthen homelessness data gathering processes; and
- The identification of and collaboration with public and private housing developers to target

homeless in the development of permanent supportive housing.

During the year 2021, the ESG State program has maintained continued communication and coordination efforts with the CoCs, and the administrators of the HMIS, as well as the Coordinated Assessment Systems for implementing these strategies. Similarly, as it was mentioned in a previous section, the PRDF has focused its efforts in promoting policies that foment a housing first approach and the use of best practices for addressing the needs of homeless individuals. This has mainly been implemented by the adoption and implementation of written standards and the provision of training and technical assistance opportunities that emphasize these aspects. Furthermore, the PRDF has encouraged ESG subrecipients to include permanent housing as a main goal in the participants' individual housing plans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

CPD funded activities served the Public Housing projects located within the non-entitlement Municipalities of Puerto Rico. The following is a list of the action taken by the Municipalities to address the need of the public housing residents:

- Senior Services
- Youth Services
- Crime Awareness
- Child Care Services
- Health Services

In addition, the PRPHA implemented a series of programs and activities to promote the Economic Self-Sufficiency of the Public Housing Residents. The programs funded with Public Housing funds included Education, Training, Employment, Section 3, and Business Development. The achievements of these programs between July 2019 and June 2020 are:

- The program had a total of 4,340 participating families.
- 6,187 public housing residents were focused on the Program.
- 17,415 residents requested financial self-sufficiency services and were cared for.
- 294 service fairs were held with a total participation of 6,559 residents of public housing.

Education Component

- 253 public housing residents have graduated from high school under the Education Program of Law 217.
- 423 residents started or continued in higher education (universities and/or educational

institutions).

Training Component

- 124 training courses were offered to 456 residents.

Employment component

- 327 public housing residents were placed in different jobs through the employment component.
- 6,749 received training and technical assistance related to the world place.

Section 3 Component

- 502 residents were placed in different jobs through Section 3.
- 1,494 residents participated in trainings.
- 713 contracts were awarded (including services) to public housing residents and micro-entrepreneurs.

Business Development Component

- During the reporting period, 11 micro-entrepreneurs were created in the following categories: food and beverage services, catering, pastries, interior designs, crafts and services (Zumba classes, web design, car wash, mini market, hairdresser, cafeteria, filmmaker, event production, dressmaker, jewelry and computer processing, among others).

Own Home Component

- A total of 35 workshops were held aimed at the purchase and sale of properties (home), in which a total of 265 residents participated. There was a total of 49 purchase-sales by residents.

*Source 2020 PRPHA PHA Plan

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing residents were encouraged to participate in management and participate of homeownership opportunities. During fiscal year 2019-2020 (1 July 2019-30 June 2020) 18 units of public housing were available for sale. The PRPHA worked with residents of multiple public housing project to promote homeownership.

Actions taken to provide assistance to troubled PHAs

No actions were taken during PR 2021. The PRPHA was not declared a troubled PHA during PY 2021.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During program year the state continued with the implementation of the Permitting Reform Act (Law 19-2017), that seeks to streamline the permitting process for businesses and promote new investments, job creation, and economic development on the island. The new law consolidates the process to obtain a permit, certification of fire prevention, environmental health, licenses, and authorizations into a Single Permit, in order to expedite the process. One of the key elements of this law is that small and mid-sized businesses will be able to obtain the Single Permit automatically.

The law also creates the Unified Information System, which integrates all requirements to do business in Puerto Rico into a single website (One Stop-PR Doing Business). This website allows users to apply for both state and municipal permits and licenses online, through one single website.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In March 2020, Puerto Rico started to experience the effects of the COVID-19 pandemic. People lost their jobs, schools were closed, government services and private enterprise could no longer operate effectively. A survey conducted to the population of 18 years or older in Puerto Rico (May 2021) pointed out to the fact that, in one way or another, most of the residents of Island, have been impacted by the pandemic. However, information gathered through consultations and other research on the topic, reveals the possibility of certain groups of the population being disproportionately affected. These include older adults, children, individuals with disabilities or chronic illnesses, homeless and women has been disproportionately.

To address these disparities and the obstacles to meeting underserved needs, a latitude of resources, including CPD, have been used. The municipal, state and federal governments and the private sector have joined effots to provide services to satisfy basic needs, in combination with housing activities, including:

- Rapid Rehousing
- Street Outreach
- Prevention
- Shelters

In line with that, all of the funded activities provide preferences to the underserved. During this program year:

- Non-Entitlement Municipalities continued to fund public services including job training programs and other assistance programs (WOIA, Economic Development) to help individuals secure a job to increase their family income.
- With the Housing Choice Voucher program funds the State and the Municipalities provided assistance to extremely low-income families providing them the opportunity to obtain a housing unit that safe sound and sanitary.
- The HOME funded Homebuyer Assistance activity provided financial assistance to eligible households including underserved that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase. Also, with the HOME funded Tenant-Based Rental Activity (TBRA), the State provide funds to homeless individuals with preference to people victims of domestic violence, families impacted by major disasters including Hurricanes Irma & Maria and those affected by the earthquakes in the south.
- HOME funded Rehabilitation or New Construction by Owner activity will be making a positive impact in families in need of a decent and safe home across the island. Many families are homeless since hurricanes Irma & Maria and the earthquakes in the south.
- Rapid re-housing activities using ESG funds provided homeless individuals and those who are victims of domestic violence.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All the affordable housing activities undertaken by the State during the PY 2021 complied with the Lead Based Paint regulations. The level of compliance was contingent to the different activities and the amount of funds invested. The following summarizes the action undertaken to address lead-based paint hazard in the CPD activities:

- Housing Rehabilitation activities with ESG Program: The State throughout the Municipalities made notification, undertook deteriorated paint identification, repair surfaces disturbed during rehabilitation and promoted safe work practices.
- Rapid Rehousing and Prevention activities with ESG Programs funds: The State undertook notification and visual assessment actions on each of the assisted householders and units.
- Regarding CDBG funds, municipalities comply with the requirements set out in the Memorandum Circular 2015-20. For each housing rehabilitation project, the municipality has to submit a document indicating the results of the evaluation regarding lead paint for each housing unit and the action that must be taken to be in compliance.
- The PRHFA have a pro-active approach to reduce lead-based- paint hazards in residential projects across the Island, including:
 - Professional assessment for deteriorated paint in units built before 1978
 - Initial and annual HQS inspections
 - Disclose information among residents of lead-based paint hazards.
 - Stabilization, removal and disposal of dangerous material. The State HOME Program has contracted companies to provide technical assistance for the evaluations, visual assessment,

HQS inspections and paint testing (when necessary) for the housing units that will be rehabilitated with HOME funds in order to comply with lead-based paint requirements and other applicable federal environmental laws and regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In order to reduce the number families under poverty levels, the PR-State Government continued to implement its strategy of providing, maintaining and enhancing the housing stock and the promoting the creation of jobs for low- and moderate-income persons. To that effect, the following actions were taken during the reported year:

- Provided training and workforce development opportunities through the investment of funds of the Workforce Innovation and Opportunities Act (WIOA) Program. These funds are committed to assist low-income individuals in acquiring the technical knowledge and developing the work skills needed to effectively transition to the job market;
- Continued the support to post-secondary education institutions, including the Technical Colleges, that provide educational opportunities to low- and moderate-income students and job placement opportunities;
- Provided financial housing subsidies to low- and moderate-income households in order to alleviate the cost burden effect that housing has in the economic status of the families;
- Continued to support private investment in the development of affordable housing projects;
- Continued to provide Tenant Based Rent Assistance to HIV/AIDS individuals and family members;
- Continued to invest Section 8 funds for assisting eligible households in their rental needs;
- Promoted the creation of Public-Private Alliances, as a business model to promote economic development activities, to create and maintain jobs opportunities and expand the business activities base around the Island;
- Promoted the active participation of the Cooperatives Sector within strategic regional projects as a tool to create job opportunities, promote local investment and promote an increase in the regional business activities throughout the Island.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the reported program year, the State relied in its internal agencies structure in the undertaking of the CPD funded activities. In addition to its own internal structure, the State promoted activities through collaborative agreements with the active participation of private sector institutions, such as banks institutions, developers' organizations and community nonprofit organizations.

The state in collaboration with the private sector, non-profit organizations and the different sectors comprising our society, are working to comply with the Fiscal Plan. The collaboration is based on achieving economies and efficiencies in the services to the people.

All the CPD Programs maintained a high level of collaboration and cooperation among the service entities that carried out the activities. For example:

- CDBG funded activities mainly undertaken through the non-entitlement municipalities Service Structure. Continuous and effective communication actions, working meeting sessions and oversight and monitoring actions were taken during the reported program year.
- HOME and HTF funded activities: these activities were undertaken in collaboration with private sector institutions, such as bank entities and developer firms were the main providers of service of these activities. In some cases, coordination of efforts through Municipal PJ was required. All efforts included working meetings, follow-up actions, continues communication among the parties.
- HOPWA funded activities: these activities were undertaken through collaboration agreements established with the PR State Government Health Department (Grantee), Municipality of San Juan (Project Sponsor), Municipalities (Subrecipients) and Community Nonprofit Organizations (Subrecipients). To achieve the proposed goals, continues communication, follow-up, working sessions and oversight actions were taken during the reported period.
- ESG funded activities: these programmatic activities were mainly undertaken through the subrecipients (Municipalities and nonprofit) internal service structure. The Puerto Rico Department of the Family was the lead agency in this effort. The Department was able to create an effective communication channel among its components to effectively undertake the planned activities included in the PY 2021 Action Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to enhance the level of coordination between public and private housing and community social service agencies, the State continued to undertake the following actions:

- Continued the implementation and closeout of the Neighborhood Stabilization Program (NSP);
- Continued negotiating with private developers the provision of HOME Program assistance and LIHTC assistance for the development of rental projects;
- Continued working with Puerto Rico's CoCs for the allocation of Continuum of Care funds for homeless service programs;
- Continued the collaboration efforts with local governments and non profit organizations for the provision of assistance to special population groups;
- Continued the collaboration agreement between the Puerto Rico State Department of Health and the Municipality of San Juan for the administration of the State HOPWA funds;
- Continued the efforts to support nonprofits communities' organizations sub-recipients for the provision of public services to special populations and those in need.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The State is committed to promote actions toward the provision of affordable housing opportunities to the low- and moderate-income persons in Puerto Rico. The four State agencies continued to work tirelessly to guarantee that no action can impede that a low-income person interested in obtaining an affordable housing opportunity, can experience a fair and real option to do so.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the draft CAPER was published in the Puerto Rico Department of Housing, web page. The notice provided instructions to the public about how to retrieve the document online or in person and advised of a 15-day comment period. No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As a result of South area of Puerto Rico Earthquakes and the pandemic COVID-19, HUD notified all CPD grantees of the availability of waivers for certain statutory and regulatory requirements. To help grantees to recovery from the impact the lead Agency determined to use the flexibility provided HUD notice. The following were the waivers requested:

- Citizen Participation Public Comment Period for Consolidated Plan Amendment
- Citizen Participation Reasonable Notice and Opportunity to Comment
- ESG-Term limits on Rental Assistance and Housing Relocation and Stabilization Services
- ESG- Restriction of rental assistance to units with rent at or below Fair Market Rent (FMR)
- ESG Matching requirements

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251.

Please see CR-40 with the accompanying list of projects physically inspected, reviewed and financially evaluated (Appendix Section - Additional Information).

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The PRHFA used the established affirmative marketing policies and procedures established in 24 CFR 92.351. The State PJ has made an effort to inform potential applicants from all protected groups, through seminars and other HOME conferences, about available vacant units and other HOME assisted housing. Moreover, during these seminars programs and projects are described and enable the public with information to submit applications.

The PRHFA recently redesigned its website as to provide a more detailed description of the available HOME programs and other state programs that could be combined to increase affordable housing. Moreover, private lending institutions make several referrals throughout the year of potential applicants. The State PJ actively participates meetings with the Puerto Rico Department of Housing and other outreach efforts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

<table border="1" cellspacing="0" cellpadding="0" width="100%"><tbody><tr><td width="9%"><p align="left">IDIS #</p></td><td width="12%"><p align="left">Name</p></td><td width="16%"><p align="left">

Amount Program Income</p></td><td width="13%"><p align="left">Date Completed IDIS</p></td><td width="7%"><p align="left">Size</p></td><td width="10%"><p align="left">Median Income</p></td><td width="12%"><p align="left">Occupant</p></td><td width="18%"><p align="left">Activity and comments</p></td></tr><tr><td width="9%"><p align="left">18480</p></td><td width="12%"><p align="left">Lizette Santiago Pacheco</p></td><td width="16%"><p align="left"> \$17,280.45</p></td><td width="13%"><p align="left">6/10/22</p></td><td width="7%"><p align="left">1</p></td><td width="10%"><p align="left">30 to 50%</p></td><td width="12%"><p align="left">Owner</p></td><td width="18%"><p align="left">Homebuyer Assistance</p></td></tr><tr><td width="9%"><p align="left">18954</p></td><td width="12%"><p align="left">Madeline Santiago Colón</p></td><td width="16%"><p align="left"> \$27,233.03</p></td><td width="13%"><p align="left">6/15/22</p></td><td width="7%"><p align="left">2</p></td><td width="10%"><p align="left">60 to 80%</p></td><td width="12%"><p align="left">Owner</p></td><td width="18%"><p align="left">Homebuyer Assistance</p></td></tr><tr><td width="21%" colspan="2"><p align="left">Total</p></td><td width="16%"><p align="left">\$44,513.48</p></td><td width="13%"><p align="left"></p></td><td width="7%"><p align="left"></p></td><td width="10%"><p align="left"></p></td><td width="12%"><p align="left"></p></td><td width="18%"><p align="left"></p></td></tr></tbody></table>

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

During the past years the government of Puerto Rico has placed strong efforts in creating and preserving affordable housing units. This has required the collaboration of multiple agencies and non-for-profit organizations. The State CDBG program, along with the HOME program has added multiple housing units to the market. These actions and market conditions have served as an incentive for local developers to transition to this market segment, due to its high demand and the change in the socioeconomic landscape. Progress can be partially attributed to the efforts undertaken by the state to combine multiple funding sources (Low-Income Housing Tax Credits, Private Loans, etc.) under a coherent affordable housing strategy. Private developers, along with municipalities have been key actors in supplying affordable housing units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	70	70
Tenant-based rental assistance	120	100
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	80	100
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	420	692

Table 14 – HOPWA Number of Households Served

Narrative

As shown in the above table the State exceeded the one-year goals for the HOPWA Program. The following are the highlights of each activity funded with HOPWA funds.

- **Tenant-Based Rental Assistance (TBRA) Program:** The TBRA program provides tenant-based rental assistance to eligible individuals until they are able to secure other affordable and stable housing. This activity was undertaken by eleven (11) Municipalities. The amount allocated to this activity was \$849,040.00 to the provision of housing assistance to eligible participants. A total of \$424,578.87.
- **Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program:** The STRMU program provides short-term rent, mortgage, and utility payments to eligible individuals for a maximum of 21 weeks of assistance in a 52-week period. This is a time-limited assistance designed to prevent homelessness and increase housing stability. During the reported program year these services were spread through 3 geographical regions within the Puerto Rico jurisdiction. The amount allocated to this activity was \$258,382.00 and the total amount draw was \$167,260.03.
- **Supportive Services Program:** Under this program supportive services and housing are offered by nonprofit organizations via contracts with the MSJ. Supportive services including health care, mental health assessment, permanent housing placement, drug and alcohol abuse treatment

and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, state, and federal government benefits and services, were also provided to HOPWA recipients. Most services are provided in a residential setting. The total amount allocated for Supportive Services was \$998,151.16. Of the amount allocated to supportive services, the amount of \$235,657.08 corresponds to the CARES Act funds. A total of \$572,185.43 were disbursed for this activity.

- **Transitional Housing:** This category includes temporary housing, hospice care, permanent housing for chronically ill mental patients, and other types of housing with supportive services to maintain clients' quality of life. The total amount allocated for Transitional Housing was \$710,238.00. A total of \$495,256.49 were disbursed for this activity.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

HTF funds have been allocated to multifamily rental projects. There is one project still under construction or rehabilitation (Rio Plata Development in Comerío PR) which is expected to be completed during December 2022. The other multifamily rental project who received HTF funds is Paraíso Dorado in the municipality of Dorado PR.

The following reasons for the delay in their construction or rehabilitation included:

- 1) Paraíso Dorado – Delays due to rain and Covid-19 Pandemic. Project was completed and occupied during February 2022.
- 2) Rio Plata Development – Difference in the recognition of ADA, Fair Housing and 504 Section of the Rehabilitation Act. Voluntary Compliance Agreement (VCA) between HUD and Rio Plata Development was signed and fully implemented. Additional funds from HTF and LIHTC was allocated for the construction of five (5) additional units for handicapped individuals and the rehabilitation of common areas to comply with VCA. Substantial completion is expected for December 2022.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

For HOPWA, Section 3 requirements are applicable only to Facility Based Housing Subsidy Development activities that receive more than \$200,000 of assistance, including those that are funded with more than one HOPWA grant year, where HUD funds total more than \$200,000. As of today, the PRDOH don't have the Facility Based Housing Development activity.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PUERTO RICO
Organizational DUNS Number	140991105
UEI	
EIN/TIN Number	660478790
Identify the Field Office	CARIBBEAN
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Dr
First Name	Carmen
Middle Name	A
Last Name	Gonzalez-Magaz
Suffix	
Title	Secretary

ESG Contact Address

Street Address 1	P O Box 11398
Street Address 2	
City	San Juan

State	PR
ZIP Code	-
Phone Number	7872944900
Extension	1252
Fax Number	7872940732
Email Address	C.gonzalezmagaz@familia.pr.gov

ESG Secondary Contact

Prefix	Mrs
First Name	Argie
Last Name	DiÂ-az
Suffix	
Title	ESG Program Executive Director
Phone Number	7872944900
Extension	1182
Email Address	argie.diaz@familia.pr.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COSSMA

City: Cidra

State: PR

Zip Code: 00739, 1298

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: FUNDACION DESARROLLO COMUNAL DE PR (FUNDESCO)

City: TRUJILLO ALTO

State: PR

Zip Code:,

DUNS Number: 799544747

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 111581.28

Subrecipient or Contractor Name: CORPORACION SANOS

City: Caguas

State: PR

Zip Code: 00726, 1025

DUNS Number: 830315094

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35000

Subrecipient or Contractor Name: MUNICIPIO DE LAS PIEDRAS

City: Las Piedras

State: PR

Zip Code: 00771, 0068

DUNS Number: 198900552

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 43512.35

Subrecipient or Contractor Name: MUNICIPIO DE HORMIGUEROS

City: Hormigueros

State: PR

Zip Code: 00660, 0097

DUNS Number: 803864552

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 56480.34

Subrecipient or Contractor Name: MUNICIPIO DE JAYUYA

City: Jayuya

State: PR

Zip Code: 00664, 0488

DUNS Number: 017172623

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 31300.06

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE HUMACAO

City: Humacao

State: PR

Zip Code: 00792, 0178

DUNS Number: 139432087

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 55574.92

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE PONCE

City: Ponce

State: PR

Zip Code: 00733, 1709

DUNS Number: 091127365

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 36652.42

Subrecipient or Contractor Name: MUNICIPIO DE CABO ROJO

City: Cabo Rojo

State: PR

Zip Code: 00623, 1308

DUNS Number: 131052107

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 32709.93

Subrecipient or Contractor Name: LA PERLA DE GRAN PRECIO, INC.

City: San Juan

State: PR

Zip Code: 00917, 3726

DUNS Number: 143696164

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72000

Subrecipient or Contractor Name: CASA DE LA BONDAD, INC.

City: Humacao

State: PR

Zip Code: 00792, 8999

DUNS Number: 839817715

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41109.67

Subrecipient or Contractor Name: CORPORACION LA FONDITA DE JESUS, INC.

City: San Juan

State: PR

Zip Code: 00910, 1384

DUNS Number: 860198845

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53561

Subrecipient or Contractor Name: MINISTERIO CODECH EN AVANCE, INC.

City: Vega Alta

State: PR

Zip Code: 00692, 2044

DUNS Number: 036278716

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38137.25

Subrecipient or Contractor Name: HOGAR RUTH PARA MUJERES MALTRATADAS, INC.

City: Vega Alta

State: PR

Zip Code: 00692, 0538

DUNS Number: 039044677

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 257297.71

Subrecipient or Contractor Name: HOGAR DIOS ES NUESTRO REFUGIO, INC.

City: Bayamon

State: PR

Zip Code: 00958, 1054

DUNS Number: 078313849

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 158891.64

Subrecipient or Contractor Name: MUNICIPIO DE VEGA BAJA

City: Vega Baja

State: PR

Zip Code: 00694, 4555

DUNS Number: 091003061

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 67643.25

Subrecipient or Contractor Name: CENTRO DEAMBULANTES CRISTO POBRE, INC.

City: Ponce

State: PR

Zip Code: 00733, 4651

DUNS Number: 196821115

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 198604.21

Subrecipient or Contractor Name: MUNICIPIO DE BARCELONETA

City: BARCELONETA

State: PR

Zip Code: 00617,

DUNS Number: 091119008

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 32000

Subrecipient or Contractor Name: MUNICIPIO DE BARRANQUITAS

City: BARRANQUITAS

State: PR

Zip Code: ,

DUNS Number: 090600024

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 107576.4

Subrecipient or Contractor Name: MUNICIPIO DE CAMUY

City: CAMUY

State: PR

Zip Code: ,

DUNS Number: 066043357

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 32578.54

Subrecipient or Contractor Name: MUNICIPIO DE SAN JUAN

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 660427034

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 361864.37

Subrecipient or Contractor Name: MUNICIPIO DE CAROLINA

City: CAROLINA

State: PR

Zip Code: ,

DUNS Number: 118161504

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 79537.92

Subrecipient or Contractor Name: SOLO POR HOY, INC.

City: SAN JUNA

State: PR

Zip Code: ,

DUNS Number: 962633587

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 162343.39

Subrecipient or Contractor Name: HOGAR DE AYUDA EL REFUGIO, INC.

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 782015338

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 45238.66

Subrecipient or Contractor Name: ASOCIACION PARA EL MEJORAMIENTO DE INSTITUCIONES GUIADAS Y ORIENTADAS AL SERVICIO (AMIGOS, INC.)

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 963587386

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 36142.26

Subrecipient or Contractor Name: MUNICIPIO DE GUAYANILLA

City: GUAYANILLA

State: PR

Zip Code: ,

DUNS Number: 149519170

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 22214.19

Subrecipient or Contractor Name: MUNICIPIO DE MOROVIS

City: MOROVIS

State: PR

Zip Code: ,

DUNS Number: 135498363

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 49438.58

Subrecipient or Contractor Name: MUNICIPIO DE OROCOVIS

City: OROCOVIS

State: PR

Zip Code: ,

DUNS Number: 044670367

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 67729.97

Subrecipient or Contractor Name: MUNICIPIO DE SAN LORENZO

City: San Lorenzo

State: PR

Zip Code: 00754, 1289

DUNS Number: 091052621

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 16745.56

Subrecipient or Contractor Name: COALICION DE COALICIONES PRO PERSONAS SIN HOGAR DE PR, INC

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 156143351

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51000

Subrecipient or Contractor Name: MUNICIPIO DE MAYAGUEZ

City: MAYAGUEZ

State: PR

Zip Code: ,

DUNS Number: 134972710

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: INSTITUTO PRE-VOCACIONAL E INDUSTRIAL DE PR (IPVI), INC. - DAME TU MANO

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 837339688

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 153119.54

Subrecipient or Contractor Name: ESTANCIA CORAZON - PLAZA CORAZON

City: MAYAGUEZ

State: PR

Zip Code: ,

DUNS Number: 134100275

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 68633.07

Subrecipient or Contractor Name: HOGAR FORTALEZA DEL CAIDO - PROYECTO CASA ELDA FAJARDO

City: FAJARDO

State: PR

Zip Code: ,

DUNS Number: 155804508

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65357.94

Subrecipient or Contractor Name: COALITION PRO-HOMELESS OF THE EASTERN AREA OF PUERTO

RICO, INC - SENDEROS

City: YABUCOA

State: PR

Zip Code: ,

DUNS Number: 148838757

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 130598.3

Subrecipient or Contractor Name: INSTITUTO PREVOCACIONAL E INDUSTRIAL DE PR, INC - CAPRO MUNI

City: ARECIBO

State: PR

Zip Code: ,

DUNS Number: 837339688

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 101015.72

Subrecipient or Contractor Name: ESTANCIA CORAZON INC HOGAR ADULTO

City: MAYAGUEZ

State: HQ

Zip Code: ,

DUNS Number: 134100275

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 56590.91

Subrecipient or Contractor Name: ESTANCIA CORAZON INC POSADA CORAZON

City: SAN JUAN

State: PR

Zip Code: ,

DUNS Number: 134100275

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 48499.5

Subrecipient or Contractor Name: GUARA BI INC MANAYA

City: CAGUAS

State: PR

Zip Code: ,

DUNS Number: 831063131

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 62412.38

Subrecipient or Contractor Name: GUARA BI INC BARTOLO JOY

City: CAGUAS

State: PR

Zip Code: ,

DUNS Number: 831063131

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84854.36

Subrecipient or Contractor Name: MUNICIPIO DE YABUCOA

City: YABUCOA

State: PR

Zip Code: ,

DUNS Number: 091171892

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 53687.48

Subrecipient or Contractor Name: CASA DEL PEREGRINO AGUDILLA INC

City: AGUADILLA

State: PR

Zip Code: ,

DUNS Number: 140523296

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 82401.02

Subrecipient or Contractor Name: CASA DEL PEREGRINO AGUADILLA INC - PROYECTO SAN JOSE

City: AGUADILLA

State: PR

Zip Code: ,

DUNS Number: 140523296

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51828.3

Subrecipient or Contractor Name: COALITION PRO HOMELESS OF THE EASTERN AREA OF PR INC - ALFA Y OMEGA

City: YABUCOA

State: PR

Zip Code: ,

DUNS Number: 148838753

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 86460

Subrecipient or Contractor Name: GUARA BI INC - NATIAO

City: CAGUAS

State: PR

Zip Code: ,

DUNS Number: 831063131

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 94081.33

Subrecipient or Contractor Name: HOGAR FORTALEZA DEL CAIDO - LOIZA

City: LOIZA

State: PR

Zip Code: ,

DUNS Number: 155804508

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45181.92

Subrecipient or Contractor Name: INSTITUTO PREVOCACIONAL E INDUSTRIAL DE PR, INC - CAPRO MUNI II

City: ARECIBO

State: PR

Zip Code: ,

DUNS Number: 837339688

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32000

Subrecipient or Contractor Name: RED POR LOS DERECHOS DE LA NINEZ Y JUVENTUD DE PR

City: JUNCOS

State: PR

Zip Code: ,

DUNS Number: 837339688

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 56000

Subrecipient or Contractor Name: TEEN CHALLENGE DE PR, INC.- ARECIBO

City: ARECIBO

State: PR

Zip Code: ,

DUNS Number: 835010893

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19666.67

Subrecipient or Contractor Name: TEEN CHALLENGE DE PR, INC. - BAYAMON

City: BAYAMON

State: PR

Zip Code: ,

DUNS Number: 835010893

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31637.37

Subrecipient or Contractor Name: TEEN CHALLENGE DE PR, INC. - BUENA VISTA

City: BAYAMON

State: PR

Zip Code:,

DUNS Number: 835010893

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19666.67

Subrecipient or Contractor Name: MUNICIPIO DE UTUADO

City: Utuado

State: PR

Zip Code: 00641, 0190

DUNS Number: 104094545

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 25220.55

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	137,287
Total Number of bed-nights provided	56,131
Capacity Utilization	40.89%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As required by the regulation applicable for the consolidated planning process, the PR Department of the Family, as a recipient of ESG Funds, carried out a consultation with the two continuum of care systems, PR-502 and PR-503. The consultation for the 2020 Action Plan was carried out through focus group sessions, held on May 28 and July 4, 2020, and had the objective of receiving input on:

- Changes in the needs and characteristics of the homeless population.
- Distribution of funds by activity type and geographical area.
- Development of performance standards to evaluate the results of programs and activities.
- Development of policies and procedures for the administration and management of the Homeless Management Information System (HMIS), in which they are required to participate.

The actions undertaken by the State during PY 2021 were aligned with the recommendations obtained from both CoCs. The following are the main results of the actions undertaken by the State:

- Measurement of the number of persons served by activity type.
- Monitoring of outcomes related to:Level of occupancy in shelters;Exits to permanent housing;Number of persons with an income increase; andNumber of persons with increased access to mainstream benefits.

The above data was obtained from the HMIS individual reports by the corresponding CoCs.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	98,748	40,804	23,216
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	54,465	15,928	1,795
Expenditures for Housing Relocation & Stabilization Services - Services	15,560	21,499	4,762
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	168,773	78,231	29,773

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	190,965	89,256	22,811
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	37,007	13,780	0
Expenditures for Housing Relocation & Stabilization Services - Services	59,344	34,726	6,926
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	287,316	137,762	29,737

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	106,688	671,236	164,617
Operations	165,999	349,290	157,992
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	272,687	1,020,526	322,609

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	115,267	529,355	33,785
HMIS	117,427	21,184	4,308
Administration	30,171	15,283	2,573

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	991,641	1,802,341	422,785

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	4,251	64,926	16,303
Other Federal Funds	185,411	765,228	452,092
State Government	41,441	78,612	9,721
Local Government	935	381,181	262,021
Private Funds	23,763	205,963	105,258
Other	166,973	340,161	158,159
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	422,774	1,836,071	1,003,554

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	1,414,415	3,638,412	1,426,339

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments

Portada

GOVERNMENT OF PUERTO RICO
STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND
COMMUNITY DEVELOPMENT PROGRAMS
2021 CONSOLIDATED ANNUAL
PERFORMANCE REPORT

September 29, 2022



PLAN CONSOLIDADO



DE VIVIENDA Y DESARROLLO COMUNAL DEL
ESTADO Y PLAN DE ACCIÓN ANUAL



DEPARTAMENTO DE LA
VIVIENDA
Y DESARROLLO COMUNAL

AFV

DEPARTAMENTO DE LA
SALUD

DEPARTAMENTO DE LA
FAMILIA

SAGE ESG CAPER 2021

Sage HMIS REPORTING CAPTURE

CAPER Aggregator 2.0

Uses data only from CAPERs submitted to HUD. Aggregates data from multiple CAPERS by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Finalize" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

Year means the year of the start date for the submission.

Report criteria

Year: 2021

Recipient - ESG Grant (1 selected): Selected: ESG: Puerto Rico Nonentitlement - PR

Tip: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type: Day Shelter, Emergency Shelter, Homelessness Prevention, PR - Rapid Re-Housing, Street Outreach, Transitional Housing, 未知, Coordinated Assessment Services Only

View report as: Aggregate / summary, Details / data, Both aggregate and details

Print List: Showing 1 to 1 of 1 entries Show: 50 entries Download as Excel Copy to clipboard Activate filtering Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
CAPER		7/1/2021	6/30/2022	Submitted

Showing 1 to 1 of 1 entries Show: 50 entries Previous: 1 Next

Q4a: Project Identifiers in HMIS: Please select details inside the filters above to see Q4 information.

CAPER-CSV entries containing multiple project rows in Q4 will display as separate rows here using the same value in Project Only Row ID.

Q05c Report Validations Table

Jurisdiction	Type	Start Date	End Date	Current Status
Number of Adults (Age 18 or Over)	1990			
Number of Children (Under Age 18)	478			
Number of Persons with Unknown Age	2			
Number of Lessees	1855			
Number of Adult Lessees	1487			
Number of Adult and Head of Household Lessees	1490			
Number of Stayers	815			
Number of Adult Stayers	683			
Number of Veterans	17			
Number of Chronically Homeless Persons	342			
Number of Youth Under Age 25	193			
Number of Parenting Youth Under Age 25 with Children	61			
Number of Adult Heads of Household	1855			
Number of Child and Unknown-Age Heads of Household	4			
Heads of Households and Adult Stayers in the Project 365 Days or More	111			

Q06a Data Quality: Personally Identifying Information (PI)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	39	20	29	88	3.58%
Date of Birth	2	0	19	15	0.61%
Race	4	0	0	4	0.16%
Ethnicity	0	1	0	1	0.04%
Gender	0	1	0	1	0.04%
Overall Score			108	4.17%	

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	2	0.10%
Project Start Date	2	0.08%
Relationship to Head of Household	1	0.04%
Client Location	4	0.22%
Disabling Condition	9	0.36%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	88	1.78%
Income and Sources at Start	25	1.78%
Income and Sources at Annual Assessment	41	26.84%
Income and Sources at Exit	21	1.47%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started (DK/Refusing)	Number of Times DK/Refusing	Number of Months DK/Refusing	% of Records Unable to Calculate
ES, SH, Street Outreach	1127	0	0	3	18	24	2.40%
TH	0	0	0	0	0	0	0
PH (All)	257	0	0	0	2	5	7.69%
Total	1484						2.22%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	1114	909
1-3 Days	446	295
4-6 Days	123	87
7-10 Days	65	51
11+ Days	418	488

Q06f: Data Quality: Reactive Records: Street Outreach & Emergency shelter

Data Element	# of Records	# of Reactive Records	% of Reactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	103	76	73.79%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2923	2195	927	1	
Children	478	405	73	0	
Client Doesn't Know/ Client Refused	10	0	0	0	10
Data Not Collected	79	0	0	0	79
Total	3090	2195	902	3	90
For PSH & RSH – the total persons served who moved into housing	672	514	158	2	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	515	405	96	0	14
April	557	470	85	0	2
July	605	473	111	0	21
October	625	518	88	0	19

Q07c: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2478	2116	269	2	88
For PSH & RSH – the total households served who moved into housing	231	201	30	0	0

Q01b: Point-in-Time Count of Households on the Last Wednesday				
	Total	Without Children	With Children and Adults	With Only Children
January	507	402	61	0
April	581	515	64	0
July	591	508	62	0
October	640	557	66	5
				14
				21
				19

Q01c: Number of Persons Contacted				
	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	716	67	654	5
2-5 Times	224	20	201	20
6-9 Times	8	0	8	8
10+ Times	12	1	11	0
Total Persons Contacted	1666	81	955	38

Q01d: Number of Persons Engaged				
	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	374	40	327	4
2-5 Contacts	86	17	69	0
6-9 Contacts	2	0	2	0
10+ Contacts	0	0	0	0
Total Persons Engaged	462	60	388	4
Rate of Engagement	43.5%	74.0%	41.6%	14.2%

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults				
	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1447	1093	54	0
Female	1641	785	273	0
No Single Gender	1	1	0	0
Questioning	0	0	0	0
Transgender	12	12	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	19	18	0	1
Total	2520	2192	327	1

Trans-Female (MTF or Male to Female) 5.

Trans-Male (FTM or Female to Male) 5.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 5.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	248	245	3	0
Female	230	230	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	478	476	3	0

Trans Female (MTF or Male to Female) 6.

Trans Male (FTM or Female to Male) 5.

④ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 5..

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	12	0	0	0	12
Female	7	0	0	0	7
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	66	0	0	0	66
Total	85	0	0	0	85

Trans Female (MTF or Male to Female) 6.

Trans Male (FTM or Female to Male) 5.

④ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 5..

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 19-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	1737	248	95	1160	162	8	4
Female	1278	230	165	817	61	2	5
No Single Gender	1	0	0	1	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	12	0	0	12	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	15	0	1	10	8	0	46
Total	3083	478	259	2080	231	10	75

Trans Female (MTF or Male to Female) 6.

Trans Male (FTM or Female to Male) 5.

④ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 5..

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	188	0	188	2	0
5-12	208	0	202	1	0
13-17	87	0	87	0	0
18-34	259	173	86	0	0
35-44	522	382	141	0	1
45-54	618	536	82	0	0
55-64	541	525	16	0	0
65+	249	248	1	0	0
Client Doesn't Know/Client Refused	10	0	0	0	10
Data Not Collected	70	0	0	0	70
Total	3640	2195	892	3	90

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1529	1017	599	2	1
Black, African American, or African	499	381	117	0	1
Asian or Asian American	6	5	1	0	0
American Indian, Alaska Native, or Indigenous	81	57	24	0	0
Native Hawaiian or Pacific Islander	8	3	0	0	0
Multiple Race	187	703	153	1	0
Client Doesn't Know/Client Refused	4	3	1	0	0
Data Not Collected	101	21	0	0	80
Total	3699	2195	892	3	90

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latinx/White	56	64	32	0	0
Hispanic/Latinx/White	2024	2125	770	2	28
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	70	8	0	0	64
Total	3699	2195	892	3	90

Q13a: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 5+	With Only Children	Unknown Household Type
Mental Health Disorder	891	807	47	12	1	1	
Alcohol Use Disorder	109	102	7	0	0	1	
Drug Use Disorder	803	765	4	0	0	4	
Both Alcohol Use and Drug Use Disorders	140	134	0	0	1	1	
Chronic Health Condition	849	575	32	24	1	0	
HIV/AIDS	118	114	2	0	0	0	
Developmental Disability	133	115	3	12	0	0	
Physical Disability	299	266	13	9	0	0	

⑤ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q12b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	671	619	41	10	1	0	
Alcohol Use Disorder	78	76	1	0	0	1	
Drug Use Disorder	573	567	5	0	0	1	
Both Alcohol Use and Drug Use Disorders	106	107	0	0	1	0	
Chronic Health Condition	488	436	29	20	1	0	
HIV/AIDS	92	89	2	0	1	0	
Developmental Disability	101	90	2	9	0	0	
Physical Disability	232	214	14	4	0	0	

Q: The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q12c1: Physical and Mental Health Conditions for Stays

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	215	204	7	3	0	1	
Alcohol Use Disorder	28	28	0	0	0	0	
Drug Use Disorder	303	200	0	0	0	2	
Both Alcohol Use and Drug Use Disorders	32	32	0	0	0	0	
Chronic Health Condition	155	145	5	5	0	0	
HIV/AIDS	28	28	0	0	0	0	
Developmental Disability	31	27	0	4	0	0	
Physical Disability	77	72	7	4	0	0	

Q: The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14c: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	370	264	106	0	0
No	2065	1862	221	2	10
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	145	67	0	0	78
Total	2812	2715	327	2	88

Q14d: Persons Feeling Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	235	143	92	0	0
No	132	119	13	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	1	1	0	0
Total	370	264	106	0	0

Q15. Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations:					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Transitional housing for homeless persons (including homeless youth)	66	83	13	0	0
Place not meant for habitation	30	28	4	0	0
Safe Haven	1540	1429	44	1	75
Host Home (non-egis)	2	1	1	0	0
Interim Housing \$					
Subtotal:	1670	1532	62	1	75
Institutional Settings:					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center	88	88	0	0	0
Hospital or other residential non-psychiatric medical facility	24	24	0	0	0
Jail, prison or juvenile detention facility	21	21	0	0	0
Foster care home or Foster care group home	28	28	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Residential project or halfway house with no homeless criteria	16	19	5	0	0
Subtotal:	129	124	5	0	0
Other Locations:					
Permanent housing (other than IRR) for formerly homeless persons					
Owned by client, no ongoing housing subsidy	18	17	1	0	0
Owned by client, with ongoing housing subsidy	25	19	6	0	0
Rental by client, with KHH or equivalent subsidy	13	7	6	0	0
Rental by client, with KHH or equivalent subsidy	14	10	4	0	0
Rental by client, with HCV voucher (tenant or project based)	8	7	1	0	0
Rental by client in a public housing unit	21	17	4	0	0
Rental by client, no ongoing housing subsidy	158	122	76	0	0
Rental by client, with VASH subsidy	10	8	2	0	0
Rental by client with GPO TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	44	24	20	0	0
Hotel or motel paid for without emergency shelter voucher	4	3	1	0	0
Staying or living in a friend's room, apartment or house	88	76	12	0	0
Staying or living in a family member's room, apartment or house	350	221	127	1	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	20	8	0	0	12
Subtotal:	818	639	260	1	18
Total:	2612	2195	327	2	88

§. Interim housing is retired as of 10/1/2019.

Q16. Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	1945	42	1382
\$1 - \$150	94	7	77
\$151 - \$250	60	2	37
\$251 - \$500	133	2	108
\$501 - \$1000	142	7	115
\$1,001 - \$1,500	31	4	34
\$1,501 - \$2,000	15	0	14
\$2,001+	6	0	6
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	76	0	81
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	549		
Number of Adult Stayers Without Required Annual Assessment	42		
Total Adults	2529	649	1874

Q17. Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	199	11	174
Unemployment Insurance	17	1	9
SSI	40	0	25
SSDI	104	4	79
VA Service Connected Disability Compensation	13	0	6
VA Non-Service Connected Disability Pension	11	0	6
Private Disability Insurance	9	0	4
Worker's Compensation	10	0	6
TANF or Equivalent	52	5	40
General Assistance	6	0	2
Retirement (Social Security)	28	0	19
Pensions from Former Job	12	0	10
Child Support	72	1	55
Alimony (Spousal Support)	7	0	2
Other Source	36	0	40
Adults with Income Information at Start and Annual Assessments/Exit	64		1776

Q19c: Disabling Conditions and Income for Adults at Exit

	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC- Total Adults	AC: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC- Total Adults	AC: % with Disabling Condition by Source	UC: Adult with Disabling Condition	UC: Adult without Disabling Condition	UC- Total Adults	UC: % with Disabling Condition by Source
Raised Income	24	93	114	23.00%	9	50	67	12.43%	0	0	0	0
Supplemental Security Income (SSI)	12	8	20	60.00%	0	2	2	0%	0	0	0	0
Social Security Disability Insurance (SSDI)	64	9	73	87.67%	9	1	4	75.00%	0	0	0	0
VA Service-Connected Disability Compensation	8	0	8	100.00%	0	1	1	0%	0	0	0	0
Private Disability Insurance	1	1	2	50.00%	0	0	0	0	0	0	0	0
Worker's Compensation	2	0	2	100.00%	2	0	2	100.00%	0	0	0	0
Temporary Assistance for Needy Families (TANF)	24	7	31	77.42%	2	5	7	25.57%	0	0	0	0
Pensioner Income from Social Security	0	8	16	50.00%	0	1	1	0%	0	0	0	0
Pension or Retirement Income from a Former Job	5	0	5	100.00%	1	1	2	50.00%	0	0	0	0
Child Support	1	4	5	20.00%	0	39	48	18.75%	0	0	0	0
Other source	12	25	37	32.43%	1	9	10	10.00%	0	0	0	0
No Source	565	470	1241	45.52%	19	113	132	14.39%	0	0	0	0
Unduplicated Total Adults	714	813	1527		40	217	257		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20c: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	1522	54	1184
WIC	29	0	18
TANF Child Care Services	26	2	14
TANF Transportation Services	17	0	7
Other TANF-Funded Services	41	0	31
Other Source	16	0	8

Q21: Health Insurance

	All Start	All Annual Assessment for Stayers	All Exit for Leavers
Medicaid	2014	56	1560
Medicare	301	4	202
State Children's Health Insurance Program	14	1	13
VA Medical Services	8	0	6
Employer Provided Health Insurance	8	0	6
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	33	1	24
State Health Insurance for Adults	25	0	28
Indian Health Services Program	0	0	0
Other	20	0	5
No Health Insurance	588	5	377
Client Doesn't Know/Client Refused	3	0	6
Data Not Collected	145	57	144
Number of Stayers Not Yet Required to Have an Annual Assessment		559	
1 Source of Health Insurance	2293	60	1728
More than 1 Source of Health Insurance	61	1	56

Q2a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	427	308	49
8 to 14 days	201	145	56
15 to 21 days	189	121	48
22 to 30 days	337	185	52
31 to 60 days	382	266	116
61 to 90 days	553	482	71
91 to 180 days	529	394	135
181 to 365 days	323	193	130
366 to 730 days (1-2 Yrs)	182	97	85
731 to 1,085 days (2-3 Yrs)	61	36	25
1,086 to 1,460 days (3-4 Yrs)	14	9	5
1,461 to 1,835 days (4-5 Yrs)	3	0	3
More than 1,835 days (+ 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	3993	2311	778

Q2b: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	189	126	43	0	0
8 to 14 days	36	30	6	0	0
15 to 21 days	15	14	1	0	0
22 to 30 days	22	15	7	0	0
31 to 60 days	14	12	2	0	0
61 to 180 days	10	6	4	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	206	203	03	0	0
Average length of time to housing	15.11	11.14	7.68	0	0
Persons who were evicted without move-in	101	43	58	0	0
Total persons	967	246	141	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q2b: #991 Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)	206	203	03	0	0
Average length of time to housing	15.11	11.14	7.68	0	0
Persons who were evicted without move-in	101	43	58	0	0
Total persons	967	246	141	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22a: Length of Participation by Household Type					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	437	311	94	0	43
8 to 14 days	293	137	92	0	11
15 to 21 days	189	129	40	0	0
22 to 30 days	337	190	87	0	6
31 to 60 days	382	293	125	0	7
61 to 90 days	553	460	94	2	7
91 to 180 days	529	398	168	0	3
181 to 365 days	323	212	101	0	10
366 to 730 days (1-2 Yrs)	182	121	51	1	9
731 to 1,085 days (2-3 Yrs)	61	51	10	0	0
1,086 to 1,460 days (3-4 Yrs)	14	14	0	0	0
1,461 to 1,835 days (4-5 Yrs)	3	3	0	0	0
More than 1,835 days (+ 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3993	2195	832	3	93

Q22b: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	404	247	156	1	0
8 to 14 days	63	59	4	0	0
15 to 21 days	35	34	1	0	0
22 to 30 days	96	45	11	0	0
31 to 60 days	98	82	16	0	0
61 to 180 days	222	208	19	0	0
181 to 365 days	331	324	3	0	4
366 to 730 days (1-2 Yrs)	202	194	6	0	2
731 days or more	337	328	6	0	3
Total (persons moved into housing)	1748	1616	222	1	9
Not yet moved into housing	119	63	56	0	0
Data not collected	604	297	585	2	0
Total persons	2401	1816	663	3	9

Q21a: Exit Destination - More Than 90 Days
 This question is revised as of 10/1/2019. 5

Total Without Children With Children and Adults With Only Children Unknown Household Type

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH
 Owned by client, no ongoing housing subsidy
 Owned by client, with ongoing housing subsidy
 Rental by client, no ongoing housing subsidy
 Rental by client, with VASH housing subsidy
 Rental by client, with HOPWA housing subsidy
 Rental by client, with other ongoing housing subsidy
 Permanent housing (other than RHH) for formerly homeless persons
 Staying or living with family, permanent tenure
 Staying or living with friends, permanent tenure
 Rental by client, with RHH or equivalent subsidy

Subtotal

Temporary Destinations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher
 Moved from one HOPWA funded project to HOPWA TH
 Transitional housing for homeless persons (including homeless youth)
 Staying or living with family, temporary tenure (e.g. room, apartment or house)
 Staying or living with friends, temporary tenure (e.g. room, apartment or house)
 Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)
 Safe Haven
 Hotel or motel paid for without emergency shelter voucher

Subtotal

Institutional Settings

Foster care home or group foster care home
 Psychiatric hospital or other psychiatric facility
 Substance abuse treatment facility or detox center
 Hospital or other residential non-psychiatric medical facility
 Jail, prison, or juvenile detention facility
 Long-term care facility or nursing home

Subtotal

Other Destinations

Residential project or halfway house with no homeless criteria
 Detoxified
 Other
 Client Doesn't Know/Client Refused
 Data Not Collected (no exit/interview completed)

Subtotal

Total

Total persons exiting to positive housing destinations
 Total persons whose destinations excluded them from the calculator
 Percentage

Correct calculate¹ Cannot calculate¹ Cannot calculate² Cannot calculate³ Cannot calculate⁴

Numbers in green italics have been recalculated or weighted based on available totals.

Q20b: End Destination - 90 Days or Less
 This question is refuted as of 10/1/2019. 5.

Total Without Children With Children and Adults With Only Children Unknown Household Type

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH
 Owned by client, no ongoing housing subsidy
 Owned by client, with ongoing housing subsidy
 Rental by client, no ongoing housing subsidy
 Rental by client, with VASH housing subsidy
 Rental by client, with HOPWA housing subsidy
 Rental by client, with other ongoing housing subsidy
 Permanent housing (other than RHH) for formerly homeless persons
 Staying or living with family, permanent tenure
 Staying or living with friends, permanent tenure
 Rental by client, with RHH or equivalent subsidy

Subtotal

Temporary Destinations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher
 Moved from one HOPWA funded project to HOPWA TH
 Transitional housing for homeless persons (including homeless youth)
 Staying or living with family, temporary tenure (e.g. room, apartment or house)
 Staying or living with friends, temporary tenure (e.g. room, apartment or house)
 Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)

Safe Haven

Hotel or motel paid for without emergency shelter voucher

Subtotal

Institutional Settings

Foster care home or group foster care home
 Psychiatric hospital or other psychiatric facility
 Substance abuse treatment facility or detox center
 Hospital or other residential non-psychiatric medical facility
 Jail, prison, or juvenile detention facility
 Long-term care facility or nursing home

Subtotal

Other Destinations

Residential project or halfway house with no homeless criteria
 Detoxified
 Other
 Client Doesn't Know/Client Refused
 Data Not Collected (no ext/interview completed)

Subtotal

Total

Total persons moving to positive housing destinations
 Total persons whose destinations excluded them from the calculator
 Percentage

Correct calculate¹ Cannot calculate¹ Cannot calculate² Cannot calculate³ Cannot calculate⁴

Numbers in green italics have been recalculated or weighted based on available totals.

Q2Bc: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	2	2	0	0	0
Rental by client, no ongoing housing subsidy	22	19	12	0	0
Owned by client, with ongoing housing subsidy	29	4	25	0	0
Rental by client, no ongoing housing subsidy	195	95	103	1	0
Rental by client, with VASH housing subsidy	3	1	2	0	0
Rental by client, with GPO TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	229	99	130	0	0
Permanent housing (other than RHH) for formerly homeless persons	87	55	32	0	0
Staying or living with family, permanent tenure	112	84	26	0	0
Staying or living with friends, permanent tenure	15	15	0	0	0
Rental by client, with RHH or equivalent subsidy	59	34	24	1	0
Rental by client, with HCV voucher (tenant or project based)	32	28	11	0	0
Rental by client in a public housing unit	256	179	79	0	0
Subtotal	1048	594	448	2	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	86	73	13	0	0
Moved from one HOPWA funded project to HOPWA TH	3	3	0	0	0
Transitional housing for homeless persons (including homeless youth)	72	54	25	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	106	57	49	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	60	45	15	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus terminal/subway station/airport or anywhere outside)	557	540	5	1	4
Safe Haven	8	2	6	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Host Home (non-client)	3	1	2	0	0
Subtotal	934	784	115	1	4
Institutional Settings					
Foster care home or group foster care home	5	3	2	0	0
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	21	21	0	0	0
Hospital or other residential non-psychiatric medical facility	9	9	0	0	0
Jail, prison, or juvenile detention facility	7	7	0	0	0
Long-term care facility or nursing home	5	5	0	0	0
Subtotal	92	90	2	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	66	17	49	0	0
Deceased	16	16	0	0	0
Other	68	61	7	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected (no ext. interview completed)	149	92	0	0	57
Subtotal	307	184	56	0	67
Total	2311	1616	621	3	71
Total persons exiting to positive housing destinations	1162	719	448	2	0
Total persons whose destinations excluded them from the calculation	34	34	2	0	0
Percentage	91.08%	45.01%	72.37%	66.67%	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q24 Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	111	46	65	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	61	27	34	0	0
Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start	25	5	20	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	1	1	0	0	0
Moved to new housing unit-With on-going subsidy	245	116	128	1	0
Moved to new housing unit-Without an on-going subsidy	31	7	24	0	0
Moved in with family/friends on a temporary basis	4	4	0	0	0
Moved in with family/friends on a permanent basis	5	3	2	0	0
Moved to a transitional or temporary housing facility or program	23	2	21	0	0
Client became homeless - moving to a shelter or other place/unit for human habitation	9	9	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	12	11	1	0	0
Total	522	226	295	1	0

Q25c Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	18	16	2	0
Not a Veteran	2478	2155	323	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	22	21	0	1
Total	2519	2193	323	1

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless	468	463	0	2
Not Chronically Homeless	2610	1724	882	0
Client Doesn't Know/Client Refused	7	7	0	0
Data Not Collected	8	1	0	7
Total	3090	2795	882	9

AVISO PÚBLICO

BORRADOR INFORME ANUAL CONSOLIDADO DE EJECUCIÓN DEL ESTADO 2021

El Departamento de la Vivienda de Puerto Rico informa al público en general, acorde al 24 CFR, Parte 91.520, que el borrador del Informe Anual Consolidado de Ejecución del Estado, para el año programa 2021, según requiere el Departamento Federal de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés), está disponible para revisión.

Dicho documento resume el progreso de las actividades de vivienda y desarrollo comunitario llevadas a cabo durante el Año Programa 2021, contempladas en el Plan Consolidado de Puerto Rico que incluye los siguientes programas:

- Community Development Block Grant (State CDBG)
- Community Development Block Grant-CV (State CDBG-CV)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)
- Home Investment Partnership Program (HOME)
- Housing Trust Fund (HTF)

El documento se radicará a HUD el 29 de septiembre de 2022. Los ciudadanos y entidades interesadas en examinar y comentar pueden acceder al documento en: Departamento de la Vivienda, Programa CDBG: Sitio de la página Web <https://www.vivienda.pr.gov/cdbg-estado/>.

Se aceptarán comentarios por escrito, vía correo electrónico a cdbg-municipal@vivienda.pr.gov durante los próximos 15 días, a partir de la fecha de esta publicación hasta el 24 de septiembre de 2022. No se considerarán los comentarios recibidos luego del periodo designado en este aviso.

Este aviso se publica conforme al 24 CFR Parte 91.115 (d)(1).

Publicado hoy viernes, 9 de septiembre de 2022.


Lcdo. William Q. Rodríguez Rodríguez
Secretario
Departamento de la Vivienda
Gobierno de Puerto Rico

IDIS Required reports for CAPER 2021

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	23,780,902.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,020,300.28
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	89,460.79
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	17,500.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	24,908,093.07
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	19,590,025.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWMOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09 + LINE 10)	19,590,025.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,071,938.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,745,118.29
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	25,407,082.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(498,989.43)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOWMOD ACTIVITIES	18,210,910.96
20 ADJUSTMENT TO COMPUTE TOTAL LOWMOD CREDIT	0.00
21 TOTAL LOWMOD CREDIT (SUM, LINES 17-20)	18,210,910.96
22 PERCENT LOWMOD CREDIT (LINE 21/LINE 11)	92.96%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWMOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOWMOD PERSONS	0.00
26 PERCENT BENEFIT TO LOWMOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,935,775.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,935,775.89
32 ENTITLEMENT GRANT	23,780,902.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	23,780,902.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.14%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,071,938.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,071,938.59
42 ENTITLEMENT GRANT	23,780,902.00
43 CURRENT YEAR PROGRAM INCOME	1,020,300.28
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	24,801,102.28
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.42%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	37	16339	JUNCOS 14-AE-35-H-002	14B	LMH	\$34,709.11
				14B	Matrix Code	<u>\$34,709.11</u>
						\$34,709.11

Total

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	45	18672	6528403	11-FC-15-FP-003 CEIBA	03E	LMA	\$5,500.00
2011	50	18247	6508306	CULEBRA 11-FC-21-PF-004	03E	LMA	\$200,000.00
2011	50	18247	6511459	12-AB-29-PF-001 HATILLO	03E	LMA	\$9,362.50
2012	22	15209	6511459	MOCA 15-AE-45-PF-004	03E	LMA	\$190.00
2015	37	16807	6541604	MOCA 15-AE-45-PF-004	03E	LMA	\$7,281.22
2015	37	16807	6561002	MOCA 15-AE-45-PF-004	03E	LMA	\$10,545.78
2015	37	16807	6574279	MOCA 15-AE-45-PF-004	03E	LMA	\$22,076.87
2016	49	17152	6511459	HATILLO 16-AE-29-PF-001	03E	LMA	\$18,360.00
2016	49	17152	6514609	HATILLO 16-AE-29-PF-001	03E	LMA	\$39,757.50
2016	49	17152	6556003	HATILLO 16-AE-29-PF-001	03E	LMA	\$1,440.00
2016	49	17152	6609744	HATILLO 16-AE-29-PF-001	03E	LMA	\$31,152.81
2017	46	17784	6596981	DORADO 17-AE-22-PF-002	03E	LMA	\$32,100.67
2017	46	17784	6564251	DORADO 17-AE-22-PF-002	03E	LMA	\$23,723.64
2018	35	17803	6562826	ARROYO 18-AE-07-PF-001	03E	LMA	\$10,000.00
2018	63	17828	6545045	MOCA 18-AE-45-PF-003	03E	LMA	\$5,566.03
2018	63	17828	6578531	MOCA 18-AE-45-PF-003	03E	LMA	\$11,192.05
					03E	Matrix Code	<u>\$438,338.88</u>
2009	160	18218	6517203	PATILLAS 09-FC-50-PF-005	03F	LMA	\$7,968.00
2009	160	18218	0527473	PATILLAS 09-FC-50-PF-005	03F	LMA	\$4,210.00
2010	52	15665	6526212	10-AB-27-PF-003 GUAYANILLA	03F	LMA	\$34,632.75
2010	52	15665	0531117	10-AB-27-PF-003 GUAYANILLA	03F	LMA	\$2,028.08
2012	51	15947	6505508	12-FC-67-PF-002 YABUCOA	03F	LMA	\$4,062.47
2014	32	16996	0531117	GUAYANILLA 14-FC-27-PF-004	03F	LMA	\$17,926.82
2015	27	18284	6517237	JAYUYA 15-AE-33-PF-003	03F	LMA	\$3,200.00
2015	27	18284	6535918	JAYUYA 15-AE-33-PF-003	03F	LMA	\$43,112.00
2016	36	17093	6636499	CEIBA 16-AE-15-PF-001	03F	LMA	\$63,810.00
2016	45	17252	6538341	FLORIDA 16-AE-24-PF-002	03F	LMA	\$157,500.00
2016	45	17252	6563682	FLORIDA 16-AE-24-PF-002	03F	LMA	\$17,500.00
2017	39	17771	6519239	CATANO 17-AE-13-PF-004	03F	LMA	\$23,325.98
2017	49	17853	6566231	GUAYANILLA 17-AE-27-PF-001	03F	LMA	\$7,900.00
2017	71	17650	6642456	RINCON 17-AE-53-PF-003	03F	LMA	\$104,215.20
2017	73	17761	6570585	SALINAS 17-AE-05-PF-001	03F	LMA	\$3,000.00
2017	73	17761	6628388	SALINAS 17-AE-58-PF-001	03F	LMA	\$8,507.04
2017	79	17800	0516807	VILLALBA 17-AE-66-PF-001	03F	LMA	\$15,482.50
2017	79	17800	6535918	VILLALBA 17-AE-66-PF-001	03F	LMA	\$13,857.30
2017	79	17800	6562192	VILLALBA 17-AE-66-PF-001	03F	LMA	\$9,591.57
2017	79	17800	6593775	VILLALBA 17-AE-66-PF-001	03F	LMA	\$6,976.00
2017	79	17800	6599492	VILLALBA 17-AE-66-PF-001	03F	LMA	\$25,588.19
2017	79	17800	6604364	VILLALBA 17-AE-66-PF-001	03F	LMA	\$14,927.81
2017	79	17800	6632743	VILLALBA 17-AE-66-PF-001	03F	LMA	\$8,607.15
2018	51	17874	6566025	HATILLO 18-AE-29-PF-001	03F	LMA	\$2,400.00
2018	51	17874	6577967	HATILLO 18-AE-29-PF-001	03F	LMA	\$47,408.32
2018	51	17874	6608744	HATILLO 18-AE-29-PF-001	03F	LMA	\$2,400.00
2018	51	17874	6610862	HATILLO 18-AE-29-PF-001	03F	LMA	\$27,425.25
2018	51	17874	6635515	HATILLO 18-AE-29-PF-001	03F	LMA	\$2,400.00
2018	79	17916	6505989	VILLALBA 18-AE-66-PF-001	03F	LMA	\$23,573.00
2018	79	17916	6517249	VILLALBA 18-AE-66-PF-001	03F	LMA	\$7,869.90
2018	79	17916	6535918	VILLALBA 18-AE-66-PF-001	03F	LMA	\$56,853.47
2018	79	17916	6562192	VILLALBA 18-AE-66-PF-001	03F	LMA	\$21,155.50
2018	79	17916	6593775	VILLALBA 18-AE-66-PF-001	03F	LMA	\$8,669.00
2018	79	17916	6599042	VILLALBA 18-AE-66-PF-001	03F	LMA	\$82,255.80
2018	79	17916	6604364	VILLALBA 18-AE-66-PF-001	03F	LMA	\$66,213.09
2018	79	17916	6632745	VILLALBA 18-AE-66-PF-001	03F	LMA	\$17,442.00
2019	18	18346	6566566	DORADO 19-AE-22-PF-002	03F	LMA	\$183,514.16
2019	18	18346	6591012	DORADO 19-AE-22-PF-002	03F	LMA	\$1,620.00
2019	18	18346	6620296	DORADO 19-AE-22-PF-002	03F	LMA	\$20,570.46
2019	32	18041	6561475	LUQUILLO 19-AE-41-PF-001	03F	LMA	\$16,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	18041	6563327	LUQUILLO 19-AE-41-PF-001	03F	LMA	\$7,000.00
2019	45	18198	6537376	SALINAS 19-AE-56-PF-003	03F	LMA	\$23,687.66
2019	45	18198	6630861	SALINAS 19-AE-56-PF-003	03F	LMA	\$78,603.68
2019	51	18027	6505598	VILLALBA 19-AE-66-PF-001	03F	LMA	\$32,140.80
2019	51	18027	6516807	VILLALBA 19-AE-66-PF-001	03F	LMA	\$75,260.25
2019	51	18027	6535918	VILLALBA 19-AE-66-PF-001	03F	LMA	\$28,102.05
2019	51	18027	6562192	VILLALBA 19-AE-66-PF-001	03F	LMA	\$27,916.29
2019	51	18027	6593775	VILLALBA 19-AE-66-PF-001	03F	LMA	\$1,452.60
2019	51	18027	6599945	VILLALBA 19-AE-66-PF-001	03F	LMA	\$6,861.15
2019	51	18027	6604364	VILLALBA 19-AE-66-PF-001	03F	LMA	\$4,566.96
2019	51	18027	6632747	VILLALBA 19-AE-66-PF-001	03F	LMA	\$5,381.10
					03F	Matrix Code	\$1,448,540.15
2014	28	16370	6528541	CULEBRA 14-FC-21-PF-001	03G	LMA	\$1,972.00
2019	25	18175	6535918	JAYUYA 19-AE-33-INF-001	03G	Matrix Code	\$1,872.00
2019	25	18175	6560395	JAYUYA 19-AE-33-INF-001	03J	LMA	\$17,705.50
2019	25	18175	6608508	JAYUYA 19-AE-33-INF-001	03J	LMA	\$31,496.36
					03J	Matrix Code	\$74,885.64
2009	170	18454	6526248	VIEQUES 09-FC-65-INF-007	03K	LMA	\$132,543.53
2010	47	18413	6524398	COROZAL 10-AB-20-INF-006	03K	LMA	\$5,984.16
2010	73	18282	6528364	10-AB-51-INF-004 PENUELAS	03K	LMA	\$52,852.09
2010	82	18466	6526248	VIEQUES 10-AB-65-INF-003	03K	LMA	\$19,540.18
2010	82	18466	6526248	VIEQUES 10-FC-65-INF-004	03K	LMA	\$6,790.52
2011	36	18410	6529474	ADJUNTAS 11-FC-01-INF-004	03K	LMA	\$26,588.00
2011	36	18419	6529474	ADJUNTAS 11-FC-01-INF-005	03K	LMA	\$48,412.00
2011	45	18493	6530853	CEIBA 11-AB-15-INF-006	03K	LMA	\$149,553.66
2011	45	18494	6530853	CEIBA 11-FC-15-INF-006	03K	LMA	\$411,121.47
2011	45	18495	6530853	CEIBA 11-FC-15-INF-007	03K	LMA	\$174,645.15
2011	53	18420	6521768	GUAYANILLA 11-AB-27-INF-003	03K	LMA	\$2,091.63
2011	53	18421	6521769	GUAYANILLA 11-FC-27-003	03K	LMA	\$4,637.08
2011	66	18429	6524349	NAGUABO 11-AB-47-INF-004	03K	LMA	\$187,060.00
2011	66	18429	6527998	NAGUABO 11-AB-47-INF-004	03K	LMA	\$23,490.00
2011	76	18430	6524039	UTUADO 11-FC-62-INF-004	03K	LMA	\$227,300.00
2011	76	18430	6530613	UTUADO 11-FC-62-INF-004	03K	LMA	\$27,500.00
2012	1	18431	6529474	ADJUNTAS 12-FC-01-INF-002	03K	LMA	\$135,903.97
2012	15	18414	6524317	COROZAL 12-FC-20-INF-003	03K	LMA	\$578.38
2012	16	18950	6531153	CULEBRA 12-AB-21-INF-004	03K	LMA	\$26,800.00
2012	16	18492	6531081	CULEBRA 12-FC-21-INF-003	03K	LMA	\$215,625.00
2012	39	18433	6515036	PATILLAS 12-FC-60-INF-003	03K	LMA	\$34,809.30
2012	39	18433	6529524	PATILLAS 12-FC-50-INF-003	03K	LMA	\$3,867.70
2012	40	15320	6528364	12-FC-51-INF-003 PENUELAS	03K	LMA	\$45,681.58
2012	40	15321	6526364	12-AB-51-INF-004 PENUELAS	03K	LMA	\$234,473.68
2012	43	15418	6519856	12-FC-55-INF-001 SABANA GRANDE	03K	LMA	\$31,112.36
2012	43	15418	6526122	12-FC-55-INF-001 SABANA GRANDE	03K	LMA	\$6,380.14
2012	46	18434	6524412	SANTA ISABEL 12-FC-60-INF-002	03K	LMA	\$192,000.00
2012	51	15400	6505595	12-FC-67-INF-001 YABUCOA	03K	LMA	\$9,000.00
2013	28	18435	6529474	ADJUNTAS 13-AB-11-01-002	03K	LMA	\$150,958.22
2013	30	18436	6523090	AIGUAS BUENAS 13-AB-04-INF-002	03K	LMA	\$24,144.75
2013	30	18436	6525430	AIGUAS BUENAS 13-AB-04-INF-002	03K	LMA	\$771.75
2013	30	18437	6523091	AIGUAS BUENAS 13-ABII-04-INF-003	03K	LMA	\$119,059.94
2013	30	18437	6525430	AIGUAS BUENAS 13-ABII-04-INF-003	03K	LMA	\$380.55
2013	31	18341	6519788	AIBONITO 13-AB-05-INF-004	03K	LMA	\$78,498.10
2013	31	18341	6525607	AIBONITO 13-AB-05-INF-004	03K	LMA	\$8,722.01
2013	35	18441	6528218	BARRANQUITAS 13-AB-09-INF-004	03K	LMA	\$88,627.79
2013	35	18442	6528218	BARRANQUITAS 13-AB-II-09-INF-003	03K	LMA	\$18,101.83
2013	37	18443	6526642	CATANO 13-AB-13-INF-005	03K	LMA	\$242,500.00
2013	38	18496	6530853	CEIBA 13-AB-16-INF-003	03K	LMA	\$29,790.48
2013	39	18468	6527168	CHALE 13-AB-16-INF-003	03K	LMA	\$7,152.60
2013	42	18411	6524412	COROZAL 13-AB-20-INF-004	03K	LMA	\$126,982.81
2013	42	18411	6530911	COROZAL 13-AB-20-INF-004	03K	LMA	\$14,008.09
2013	42	18412	6524398	COROZAL 13-AB-20-INF-005	03K	LMA	\$54,072.95
2013	42	18412	6530911	COROZAL 13-AB-20-INF-005	03K	LMA	\$6,008.11
2013	42	18415	6524398	COROZAL 13-ABII-20-INF-002	03K	LMA	\$89,272.37
2013	43	18600	6531081	CULEBRA 13-AB-23-INF-004	03K	LMA	\$243,411.91
2013	43	18602	6531081	CULEBRA 13-AB-II-21-INF-002	03K	LMA	\$482.27
2013	47	18286	6526057	GUAYANILLA 13-AB-II-27-INF-004	03K	LMA	\$124,889.08
2013	47	18422	6528128	GUAYANILLA 13-AB-27-INF-004	03K	LMA	\$21,435.77
2013	47	18423	6521768	GUAYANILLA 13-ABII-27-INF-005	03K	LMA	\$4,915.43
2013	57	18446	6527991	LOIZA 13-AB-II-40-INF-004	03K	LMA	\$47,778.74
2013	57	18447	6527991	LOIZA 13-AB-II-40-INF-005	03K	LMA	\$49,066.18



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2013	63	18448	6524301	NAGUABO 13-AB-II-47-INF-002	03K	LMA	\$127,365.90
2013	63	18448	6529524	NAGUABO 13-AB-II-47-INF-002	03K	LMA	\$14,151.70
2013	68	18449	6530781	QUEBRADILLAS 13-AB-52-INF-004	03K	LMA	\$29,235.90
2013	68	18450	6531153	QUEBRADILLAS 13-AB-52-INF-005	03K	LMA	\$18,997.78
2013	68	18451	6530701	QUEBRADILLAS 13-AB-52-INF-006	03K	LMA	\$106,192.50
2013	68	18452	6530781	QUEBRADILLAS 13-AB-II-52-INF-003	03K	LMA	\$78,435.86
2013	68	18453	6530701	QUEBRADILLAS 13-AB-II-52-INF-004	03K	LMA	\$47,362.47
2013	70	15751	6510856	SABANA GRANDE 13-AB-55-INF-001	03K	LMA	\$5,493.00
2013	70	15751	6528122	SABANA GRANDE 13-AB-55-INF-001	03K	LMA	\$610.33
2013	70	15998	6510856	SABANA GRANDE 13-AB-II-55-INF-001	03K	LMA	\$21,935.75
2013	70	15998	6528122	SABANA GRANDE 13-AB-II-55-INF-001	03K	LMA	\$2,437.31
2013	74	18457	6524396	UTUADO 13-AB-62-INF-005	03K	LMA	\$77,686.40
2013	74	18457	6530513	UTUADO 13-AB-62-INF-005	03K	LMA	\$8,632.05
2013	74	18458	6524096	UTUADO 13-AB-II-62-INF-003	03K	LMA	\$48,870.00
2013	74	18458	6530513	UTUADO 13-AB-II-62-INF-003	03K	LMA	\$5,430.00
2013	75	18460	6531020	VEGA ALTA 13-AB-II-63-INF-002	03K	LMA	\$105,998.67
2013	78	18481	6523375	YABUCOA 13-AB-67-INF-004	03K	LMA	\$15,588.00
2013	78	18482	6523375	YABUCOA 13-AB-67-INF-005	03K	LMA	\$95,820.00
2013	78	18483	6523375	08/18/2021YABUCOA 13-AB-67-INF-006	03K	LMA	\$92,095.00
2013	78	18488	6523375	YABUCOA 13-AB-II-67-INF-003	03K	LMA	\$35,096.00
2013	78	18489	6523375	YABUCOA 13-AB-II-67-INF-004	03K	LMA	\$115,128.00
2013	78	18490	6523375	YABUCOA 13-AB-II-67-INF-005	03K	LMA	\$734.33
2014	13	18471	6529474	ADJUNTAS 14-FC-01-INF-002	03K	LMA	\$111,373.27
2014	15	18472	6519839	AGUAS BUENAS 14-AB-04-INF-002	03K	LMA	\$54,697.44
2014	15	18472	6525430	AGUAS BUENAS 14-AB-04-INF-002	03K	LMA	\$17,148.32
2014	20	18503	6529777	BARRANQUITAS 14-AB-09-INF-003	03K	LMA	\$174,914.42
2014	22	18474	6526642	CATANO 14-PC-13-INF-003	03K	LMA	\$82,473.27
2014	24	18469	6527168	CIALES 14-AB-16-INF-004	03K	LMA	\$35,938.52
2014	24	18470	6527168	CIALES 14-FC-16-INF-002	03K	LMA	\$5,578.45
2014	27	18416	6524398	COROZAL 14-AB-20-INF-005	03K	LMA	\$90,253.45
2014	27	18417	6524398	COROZAL 14-FC-20-INF-002	03K	LMA	\$30,680.77
2014	27	18417	6530911	COROZAL 14-FC-20-INF-002	03K	LMA	\$25,826.42
2014	28	18604	6531081	CULEBRA 14-AB-21-INF-005	03K	LMA	\$210,920.17
2014	28	18605	6531081	CULEBRA 14-21-INF-004	03K	LMA	\$63,903.02
2014	28	18606	6531081	CULEBRA 14-FC-21-INF-003	03K	LMA	\$81,846.39
2014	30	18475	6529979	FLORIDA 14-AB-24-INF-003	03K	LMA	\$107,360.00
2014	30	18476	6530039	FLORIDA 14-AB-24-INF-004	03K	LMA	\$35,056.25
2014	30	18477	6530039	FLORIDA 14-AB-24-INF-005	03K	LMA	\$8,886.51
2014	30	18478	6530259	FLORIDA 14-AB-24-INF-006	03K	LMA	\$13,331.25
2014	30	18479	6529979	FLORIDA 14-AB-24-INF-007	03K	LMA	\$9,875.00
2014	31	18481	6531408	GUANICA 14-AB-25-006	03K	LMA	\$27,889.86
2014	32	18387	6528105	GUAYANILLA 14-FC-27-INF-005	03K	LMA	\$50,908.08
2014	32	18424	6528128	GUAYANILLA 14-AB-27-INF-004	03K	LMA	\$11,120.73
2014	32	18425	6528105	GUAYANILLA 14-FC-24-INF-006	03K	LMA	\$7,221.87
2014	42	18484	6527991	LOIZA 14-AB-40-INF-003	03K	LMA	\$4,511.93
2014	42	18485	6527991	LOIZA 14-FC-40-INF-002	03K	LMA	\$19,904.27
2014	48	18340	6524330	NAGUABO 14-FC-47-INF-003	03K	LMA	\$81,900.10
2014	48	18340	6529617	NAGUABO 14-FC-47-INF-003	03K	LMA	\$0,100.01
2014	48	18486	6524330	NAGUABO 14-AB-47-004	03K	LMA	\$5,526.78
2014	48	18499	6529617	NAGUABO 14-AB-47-004	03K	LMA	\$614.06
2014	55	18364	6519856	SABANA GRANDE 14-AB-55-INF-001	03K	LMA	\$461,099.69
2014	55	18364	6520122	SABANA GRANDE 14-AB-55-INF-001	03K	LMA	\$51,325.99
2014	55	18515	6519856	SABANA GRANDE 14-FC-55-INF-001	03K	LMA	\$84,394.50
2014	55	18615	6528128	SABANA GRANDE 14-FC-55-INF-001	03K	LMA	\$9,377.17
2014	59	18491	6524329	UTUADO 14-AB-62-INF-003	03K	LMA	\$208,550.00
2014	59	18491	6530513	UTUADO 14-AB-62-INF-003	03K	LMA	\$23,450.00
2014	60	18501	6531020	VEGA ALTA 14-FC-63-INF-002	03K	LMA	\$114,325.19
2015	14	18694	6591783	CEIBA 15-AB-16-INF-003	03K	LMA	\$104,255.52
2015	14	18694	6594770	CEIBA 15-AB-18-INF-003	03K	LMA	\$11,503.95
2015	23	18426	6534963	GUAYANILLA 15-AB-27-003	03K	LMA	\$4,990.06
2015	25	18344	6534963	HATILLO 15-AB-29-INF-003	03K	LMA	\$32,215.43
2015	30	18288	6613059	AGUAS BUENAS 16-AB-04-INF-004	03K	LMA	\$17,222.00
2015	30	18288	6632068	AGUAS BUENAS 16-AB-04-INF-004	03K	LMA	\$9,379.50
2015	30	18289	6613069	AGUAS BUENAS 16-AB-04-INF-005	03K	LMA	\$10,584.18
2015	30	18290	6616219	AGUAS BUENAS 16-AB-04-INF-006	03K	LMA	\$18,792.27
2015	32	18748	6604808	ANASCO 18-AB-06-INF-004	03K	LMA	\$9,999.85
2015	32	18748	6618804	ANASCO 16-AB-06-INF-004	03K	LMA	\$9,999.88
2015	33	17099	6597422	ARROYO 18-AB-07-INF-001	03K	LMA	\$8,711.49
2015	36	17992	6548132	CAMUY 16-AB-11-INF-001	03K	LMA	\$6,084.56
2015	36	17992	6561118	CAMUY 16-AB-11-INF-001	03K	LMA	\$84,926.72
2015	36	17992	6561428	CAMUY 16-AB-11-INF-001	03K	LMA	\$9,436.30



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2016	38	18791	6645569	CEIBA 16-AE-15-INF-003	03K	LMA	\$214,879.09
2016	39	18845	6636709	CIALES 16-AE-16-INF-003	03K	LMA	\$380.00
2016	39	18846	6636708	CIALES 16-AE-16-INF-004	03K	LMA	\$420.00
2016	41	17104	6598743	COMERIO 16-AE-19-INF-001	03K	LMA	\$1,697.56
2016	47	18427	6534963	GUAYANILLA 16-AE-27-INF-003	03K	LMA	\$29,216.25
2016	54	17215	6514603	LAREAS 16-AE-37-INF-001	03K	LMA	\$25,244.23
2016	66	17271	6599067	PATILLAS 16-AE-50-INF-001	03K	LMA	\$9,613.48
2016	66	17271	6606307	PATILLAS 16-AE-50-INF-001	03K	LMA	\$1,068.17
2016	74	17274	6532479	UTUADO 16-AE-62-INF-001	03K	LMA	\$77,312.03
2017	36	17769	6616062	ARROYO 17-AE-07-INF-004	03K	LMA	\$82,896.81
2017	45	17783	6595740	CULEBRA 17-AE-21-INF-002	03K	LMA	\$66,100.42
2017	49	18428	6537260	GUAYANILLA 17-AE-27-INF-003	03K	LMA	\$8,568.22
2017	60	17792	6520815	LUQUILLO 17-AE-41-INF-001	03K	LMA	\$42,501.50
2017	60	17792	6563141	LUQUILLO 17-AE-41-INF-001	03K	LMA	\$36,398.65
2017	60	17792	6594801	LUQUILLO 17-AE-41-INF-001	03K	LMA	\$25,816.25
2017	60	17792	6599067	LUQUILLO 17-AE-41-INF-001	03K	LMA	\$30,310.00
2017	63	17840	6514908	NOCA 17-AE-45-INF-001	03K	LMA	\$29,207.85
2017	68	17795	6542714	PEÑUELAS 17-AE-51-INF-001	03K	LMA	\$292,677.45
2018	33	17846	6573149	ABONITO 18-AE-05-INF-003	03K	LMA	\$135,283.20
2018	43	17857	6547023	COMERIO 18-AE-19-INF-001	03K	LMA	\$61,546.88
2018	43	17857	6547106	COMERIO 18-AE-19-INF-001	03K	LMA	\$40,404.00
2018	49	18849	6631224	GUAYANILLA 18-AE-27-INF-005	03K	LMA	\$68,444.78
2018	49	18849	6630651	GUAYANILLA 18-AE-27-INF-005	03K	LMA	\$7,604.97
2018	53	17879	6517237	JAYUYA 18-AE-33-INF-001	03K	LMA	\$675.00
2018	53	17879	6535918	JAYUYA 18-AE-33-INF-001	03K	LMA	\$122,256.00
2018	53	17879	6558454	JAYUYA 18-AE-33-INF-001	03K	LMA	\$80,525.36
2018	53	17879	6606508	JAYUYA 18-AE-33-INF-001	03K	LMA	\$39,884.00
2018	54	17880	6611864	JUNCOS 18-AE-35-INF-001	03K	LMA	\$23,988.16
2018	54	18349	6640243	JUNCOS 18-AE-35-INF-003	03K	LMA	\$49,695.40
2018	61	17890	6540192	MARICAO 18-AE-43-INF-001	03K	LMA	\$309,200.21
2019	3	18191	6518237	AGUADA 19-AE-02-INF-001	03K	LMA	\$279,519.88
2019	3	18191	6544269	AGUADA 19-AE-02-INF-001	03K	LMA	\$31,057.76
2019	4	18112	6548117	AQUAS BUENAS 19-AE-04-INF-002	03K	LMA	\$83,857.50
2019	5	18183	6520128	ABONITO 19-AE-05-INF-003	03K	LMA	\$274,229.05
2019	6	18025	6548121	ANASCO 19-AE-06-INF-003	03K	LMA	\$17,306.89
2019	7	18088	6520793	ARROYO 19-AE-07-INF-001	03K	LMA	\$164,436.62
2019	10	18209	6561118	CAMUY 19-AE-11-INF-003	03K	LMA	\$26,870.02
2019	10	18209	6561428	CAMUY 19-AE-11-INF-003	03K	LMA	\$2,985.56
2019	12	18058	6519976	CEIBA 19-AE-15-INF-001	03K	LMA	\$264,261.30
2019	12	18058	6536724	CEIBA 19-AE-15-INF-001	03K	LMA	\$29,365.70
2019	15	18050	6595232	COMERIO 18-AE-19-INF-001	03K	LMA	\$62,476.33
2019	15	18050	6606815	COMERIO 19-AE-19-INF-001	03K	LMA	\$209,031.88
2019	15	18050	6644007	COMERIO 19-AE-19-INF-001	03K	LMA	\$6,941.81
2019	15	18050	6644026	COMERIO 19-AE-19-INF-001	03K	LMA	\$11,497.72
2019	15	18050	6644073	COMERIO 19-AE-19-INF-001	03K	LMA	\$1.10
2019	15	18050	6646701	COMERIO 19-AE-19-INF-001	03K	LMA	\$25,236.12
2019	16	18259	6562192	COROZAL 19-AE-20-INF-001	03K	LMA	\$24,941.60
2019	16	18259	6563300	COROZAL 19-AE-20-INF-001	03K	LMA	\$26,324.76
2019	16	18259	6564982	COROZAL 19-AE-20-INF-001	03K	LMA	\$54,523.50
2019	16	18259	6576531	COROZAL 19-AE-20-INF-001	03K	LMA	\$62,026.50
2019	19	18083	6514609	FLORIDA 19-AE-24-INF-002	03K	LMA	\$151,934.55
2019	19	18093	6547106	FLORIDA 19-AE-24-INF-002	03K	LMA	\$20,492.60
2019	19	18093	6551418	FLORIDA 19-AE-24-INF-002	03K	LMA	\$32,498.85
2019	21	18210	6545098	GUAYANILLA 19-AE-27-INF-004	03K	LMA	\$304,312.86
2019	24	18030	6516807	HORNIGUERO 19-AE-30-INF-001	03K	LMA	\$1,916.70
2019	33	18044	6504190	MARICAO 19-AE-43-INF-001	03K	LMA	\$304,837.00
2019	35	18038	6547913	MOCO 19-AE-45-INF-001	03K	LMA	\$94,809.71
2019	36	18038	6563390	MOCO 19-AE-45-INF-001	03K	LMA	\$10,534.41
2019	36	18171	6563327	MOROVIS 19-AE-46-INF-001	03K	LMA	\$33,803.78
2019	39	18102	6632940	OROCOVIS 19-AE-49-INF-001	03K	LMA	\$24,076.44
2019	39	18102	6635576	OROCOVIS 19-AE-49-INF-001	03K	LMA	\$6,936.09
2019	52	18078	6521548	YABUCOA 19-AE-67-INF-001	03K	LMA	\$68,470.00
2019	52	18080	6596857	YABUCOA 19-AE-67-INF-003	03K	LMA	\$202,841.05
2020	34	18714	6620082	AGUADA 20-AE-02-INF-001	03K	LMA	\$170,013.30
2020	34	18714	6630003	AGUADA 20-AE-02-INF-001	03K	LMA	\$19,890.37
2020	34	18715	6636504	AGUADA 20-AE-02-INF-002	03K	LMA	\$75,656.50
2020	36	18718	6613080	AQUAS BUENAS 20-AE-04-INF-001	03K	LMA	\$85,054.08
2020	36	18718	6613088	AQUAS BUENAS 20-AE-04-INF-001	03K	LMA	\$228,403.65
2020	52	18720	6598743	GUAYANILLA 20-AE-27-INF-001	03K	LMA	\$303,096.01
2020	66	18879	6629701	MOCO 20-AE-45-INF-001	03K	LMA	\$116,122.50
2020	70	18735	6643747	OROCOVIS 20-AE-49-INF-001	03K	LMA	\$40,846.96



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2020	70	18736	6629246	OROCOVIS 20-AE-49-INF-002	03K	LMA	\$10,800.00
2020	70	18738	6630860	OROCOVIS 20-AE-49-INF-002	03K	LMA	\$30,800.00
2020	70	18737	6621726	OROCOVIS 20-AE-49-INF-003	03K	LMA	\$21,399.07
2020	70	18737	6629288	OROCOVIS 20-AE-49-INF-003	03K	LMA	\$19,467.00
2020	70	18737	6629278	OROCOVIS 20-AE-49-INF-003	03K	LMA	\$21,076.44
2020	70	18737	6630815	OROCOVIS 20-AE-49-INF-003	03K	LMA	\$9,853.69
2020	70	18737	6643761	OROCOVIS 20-AE-49-INF-003	03K	LMA	\$3,107.00
2020	71	18882	6643388	PATILLAS 20-AE-50-INF-001	03K	LMA	\$0,450.00
2020	71	18883	6643391	PATILLAS 20-AE-50-INF-002	03K	LMA	\$40,351.50
2020	71	18883	6643397	PATILLAS 20-AE-50-INF-002	03K	LMA	\$85,332.79
2020	71	18884	6643383	PATILLAS 20-AE-50-INF-003	03K	LMA	\$66,150.00
2020	166	18910	6646431	OROCOVIS 20-FE-49-INF-001	03K	LMA	\$23,341.01
2020	166	18910	6646433	OROCOVIS 20-FE-49-INF-001	03K	LMA	\$33,183.15
2020	166	18910	6646435	OROCOVIS 20-FE-49-INF-001	03K	LMA	\$13,636.70
					03K	Matrix Code	\$13,350,678.25
2017	52	17786	6521548	HORMIGUEROS 17-AE-30-INF-001	03L	LMA	\$14,302.59
2018	67	17895	6632896	OROCOVIS 18-AE-49-INF-001	03L	LMA	\$19,095.70
2018	67	17895	6635479	OROCOVIS 18-AE-49-INF-001	03L	LMA	\$18,152.41
2018	73	17908	6511493	SALINAS 18-AE-56-INF-001	03L	LMA	\$108,278.10
2018	73	17909	6537332	SALINAS 18-AE-56-INF-001	03L	LMA	\$93,525.00
2018	73	17908	6545222	SALINAS 18-AE-56-INF-001	03L	LMA	\$46,127.70
2018	73	17909	6563982	SALINAS 18-AE-56-INF-001	03L	LMA	\$29,692.13
2018	73	17909	6570616	SALINAS 18-AE-56-INF-001	03L	LMA	\$16,093.58
2018	73	17909	6567477	SALINAS 18-AE-56-INF-001	03L	LMA	\$5,832.00
2018	73	17909	6605509	SALINAS 18-AE-56-INF-001	03L	LMA	\$32,318.49
					03L	Matrix Code	\$383,417.70
2012	11	16669	6523089	12-AB-15-PF-003 CEIBA	03Z	LMA	\$92,964.89
2012	11	16669	6528403	12-AB-15-PF-003 CEIBA	03Z	LMA	\$5,500.00
2013	37	17383	6519299	CATANO 13-AB-II-13-PF-002	03Z	LMA	\$12,345.00
2013	38	15679	6528403	CEIBA 13-AB-15-PF-001	03Z	LMA	\$61,337.01
2013	60	16127	6530770	MAUNABO 13-AB-II-44-PF-003	03Z	LMA	\$125,158.34
2014	53	16399	6529617	QUEBRADILLA 14-FC-52-PF-001	03Z	LMA	\$93,650.00
2015	13	17402	6519239	CATANO 15-AB-13-PF-005	03Z	LMA	\$7,783.40
2016	37	17451	6519239	CATANO 16-AB-13-PF-002	03Z	LMA	\$28,439.80
2016	62	17821	6551171	MOROVIS 16-AE-46-PF-003	03Z	LMA	\$4,617.55
					03Z	Matrix Code	\$431,795.99
2012	2	15146	6523325	12-AB-02-PS-002 AGUADA	05A	LVC	\$2,868.82
2012	3	15149	6523732	12-AB-04-PS-002 AGUAS BUENAS	05A	LVC	\$3,270.65
2012	41	15392	6529541	12-FC-52-PS-002 QUEBRADILLAS	05A	LVC	\$7.71
2013	29	15651	6523336	AGUADA 13-AB-02-PS-003	05A	LVC	\$4,187.82
2013	31	16285	6516572	ALBONITO 13-AB-II-05-PS-004	05A	LVC	\$1,430.51
2013	31	16285	6523844	ALBONITO 13-AB-II-05-PS-004	05A	LVC	\$2,651.68
2013	40	15899	6526312	COAMO 13-AB-II-1B-PS-002	05A	LVC	\$579.80
2013	46	15906	6531181	GUANICA 13-AB-II-25-PS-002	05A	LVC	\$360.00
2013	68	15995	6508778	QUEBRADILLAS 13-AB-II-52-PS-002	05A	LVC	\$1,565.31
2013	68	15995	6529524	QUEBRADILLAS 13-AB-II-52-PS-002	05A	LVC	\$152.63
2014	18	16220	6519283	ARROYO 14-FC-07-PS-002	05A	LVC	\$2,033.75
2014	18	16407	6519283	ARROYO 14-AB-07-PS-002	05A	LVC	\$1,779.25
2014	22	17381	6519263	CATANO 14-AB-13-PS-003	05A	LVC	\$2,575.24
2014	25	16315	6527712	COAMO 14-FC-1B-PS-002	05A	LVC/CSV	\$1,464.10
2014	28	16366	6529541	CULEBRA 14-AB-21-PS-003	05A	LVC	\$908.89
2014	39	16346	6511493	LARES 14-AB-37-PS-003	05A	LVC	\$2,591.13
2014	41	16352	6524330	LAS PIEDRAS 14-AB-39-PS-002	05A	LVC	\$224.00
2014	42	16356	6508778	LONZA 14-AB-40-PS-001	05A	LVC	\$918.00
2014	42	16356	6524330	LONZA 14-AB-40-PS-001	05A	LVC	\$364.00
2014	52	16264	6524330	PENUELAS 14-FC-51-PS-002	05A	LVC	\$38.10
2014	53	16400	6529617	QUEBRADILLAS 14-FC-52-PS-002	05A	LVC/CSV	\$14.76
2015	5	16710	6648192	AQUADA 15-AE-02-PS-003	05A	LVC	\$1,740.63
2015	9	16826	6573905	ARROYO 15-AB-07-PS-003	05A	LVC/CSV	\$1,899.97
2015	9	16826	6595457	ARROYO 15-AE-07-PS-003	05A	LVC/CSV	\$1,907.91
2015	9	16826	6596437	ARROYO 15-AE-07-PS-003	05A	LVC/CSV	\$681.00
2015	14	16012	6539485	CEIBA 15-AE-15-PS-002	05A	LVC/CSV	\$173.70
2015	15	16858	6636705	CALES 15-AE-16-PS-002	05A	LVC	\$763.17
2015	15	16858	6636706	CALES 15-AE-10-PS-002	05A	LVC	\$123.85
2015	15	16858	6636707	CALES 15-AE-16-PS-002	05A	LVC	\$695.98
2015	18	16740	6617122	COROZAL 15-AE-20-PS-003	05A	LVC	\$1,123.87
2015	18	16740	6622106	COROZAL 15-AE-20-PS-003	05A	LVC	\$1,248.74
2015	18	16740	6629045	COROZAL 15-AE-20-PS-003	05A	LVC	\$1,248.74
2015	18	16740	6629533	COROZAL 15-AE-20-PS-003	05A	LVC	\$936.56
2015	18	16740	6640073	COROZAL 15-AE-20-PS-003	05A	LVC	\$1,248.74



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2015	18	16740	6641474	COROZAL 15-AE-20-PS-003	05A	LMC	\$201.00
2015	26	16775	6572088	HORNIGUEROS 15-AE-30-PS-003	05A	LMCSV	\$0.32
2015	30	16831	6537332	LARES 15-AE-37-PS-003	05A	LMC	\$763.00
2015	30	16831	6642740	LARES 15-AE-37-PS-003	05A	LMC	\$1,279.95
2015	30	16831	6642741	LARES 15-AE-37-PS-003	05A	LMC	\$03.55
2015	32	16839	6553680	LAS PIEDRAS 15-AE-39-PS-003	05A	LMC	\$3,478.07
2015	33	17043	6620987	LONZA 15-AE-40-PS-002	05A	LMC	\$937.00
2015	38	16817	6560247	MOROVIS 15-AE-46-PS-002	05A	LMCSV	\$09.29
2015	38	16733	6622814	NAGUABO 15-AE-47-SP-003	05A	LMC	\$4,251.19
2015	39	16733	6620934	NAGUABO 15-AE-47-SP-003	05A	LMC	\$3,115.37
2015	39	16733	6643403	NAGUABO 15-AE-47-SP-003	05A	LMC	\$8,762.00
2015	44	16914	6517203	QUEBRADILLAS 15-AE-52-PS-002	05A	LMC	\$0,070.95
2015	44	16914	6535472	QUEBRADILLAS 15-AE-52-PS-002	05A	LMC	\$35.38
2015	44	16914	6542809	QUEBRADILLAS 15-AE-52-PS-002	05A	LMC	\$131.76
2015	44	16914	6555987	QUEBRADILLAS 15-AE-52-PS-002	05A	LMC	\$675.15
2015	46	16974	6616036	SABANA GRANDE 15-AE-55-PS-002	05A	LMC	\$102.05
2015	29	17306	6648282	AQUADA 16-AE-02-PS-004	05A	LMCSV	\$1,934.02
2015	29	17306	6648284	AQUADA 16-AE-02-PS-004	05A	LMCSV	\$1,418.29
2015	31	17090	6516673	ABONITO 16-AE-05-PS-002	05A	LMC	\$1,089.19
2015	31	17090	6519273	ABONITO 16-AE-05-PS-002	05A	LMC	\$62.45
2015	31	17090	6536227	ABONITO 16-AE-05-PS-002	05A	LMC	\$2,616.79
2015	31	17090	6595697	ABONITO 16-AE-05-PS-002	05A	LMC	\$5,442.91
2015	34	17180	6646881	BARCELONETA 16-AE-08-PS-004	05A	LMC	\$4,544.28
2015	36	17991	6568377	CAMUY 16-AE-11-PS-002	05A	LMC	\$23,632.52
2015	36	17991	6622110	CAMUY 16-AE-11-PS-002	05A	LMC	\$7,339.45
2015	39	17143	6630775	CIALES 16-AE-16-PS-002	05A	LMC	\$1,717.12
2015	39	17143	6630779	CIALES 16-AE-16-PS-002	05A	LMC	\$1,462.72
2015	42	17237	6619700	COROZAL 16-AE-20-PS-002	05A	LMC	\$1,997.98
2015	42	17237	6629560	COROZAL 16-AE-20-PS-002	05A	LMC	\$1,342.40
2015	42	17237	6629624	COROZAL 16-AE-20-PS-002	05A	LMC	\$2,185.30
2015	42	17237	6631067	COROZAL 16-AE-20-PS-002	05A	LMC	\$2,185.30
2015	42	17237	6633187	COROZAL 16-AE-20-PS-002	05A	LMC	\$2,185.30
2015	42	17237	6642050	COROZAL 16-AE-20-PS-002	05A	LMC	\$1,873.11
2015	50	17120	6539198	HORNIGUEROS 16-AE-30-PS-002	05A	LMC	\$83.00
2015	50	17120	6572088	HORNIGUEROS 16-AE-30-PS-002	05A	LMC	\$4.00
2015	52	17136	6570586	JUNCOS 16-AE-35-PS-002	05A	LMC	\$4,122.17
2015	52	17136	6570616	JUNCOS 16-AE-35-PS-002	05A	LMC	\$2,026.90
2015	54	17216	6616143	LARES 16-AE-37-PS-002	05A	LMC	\$10,142.14
2015	56	17124	6562079	LAS PIEDRAS 16-AE-39-PS-003	05A	LMC	\$400.82
2015	56	17124	6610871	LAS PIEDRAS 16-AE-39-PS-003	05A	LMC	\$23,441.01
2015	50	17222	6506778	LUQUILLO 16-AE-41-PS-002	05A	LMC	\$10,374.72
2015	61	17157	6635355	MOCO 16-AE-45-PS-002	05A	LMC	\$481.73
2015	60	17212	6560247	QUEBRADILLAS 16-AE-52-PS-002	05A	LMC	\$3,669.74
2015	68	17212	6557677	QUEBRADILLAS 16-AE-52-PS-002	05A	LMC	\$3,995.10
2015	60	17212	6570571	QUEBRADILLAS 16-AE-52-PS-002	05A	LMC	\$4,184.82
2015	68	17212	6575951	QUEBRADILLAS 16-AE-52-PS-002	05A	LMC	\$4,036.95
2015	68	17212	6594799	QUEBRADILLAS 16-AE-52-PS-002	05A	LMC	\$7,488.18
2015	68	17212	6641436	QUEBRADILLAS 16-AE-52-PS-002	05A	LMC	\$12.03
2015	70	17241	6616986	SABANA GRANDE 16-AE-55-PS-002	05A	LMC	\$163.65
2015	73	17164	6575317	66120185ANTA ISABEL 16-AE-60-PS-002	05A	LMC	\$3,784.20
2015	78	17187	6538794	YABUCOA 16-AE-67-PS-002	05A	LMC	\$540.00
2015	78	17187	6563090	YABUCOA 16-AI-67-PS-002	05A	LMC	\$905.35
2017	33	17587	6509330	ABONITO 17-AE-05-PS-001	05A	LMC	\$1,033.44
2017	33	17987	6536227	ABONITO 17-AE-05-PS-001	05A	LMC	\$2,221.89
2017	33	17987	6505697	ABONITO 17-AE-05-PS-001	05A	LMC	\$4,288.76
2017	33	17887	6606708	ABONITO 17-AE-05-PS-001	05A	LMC	\$2,790.27
2017	40	17741	6526750	CEIBA 17-AE-15-PS-003	05A	LMC	\$11,061.67
2017	40	17741	6536724	CEIBA 17-AE-15-PS-003	05A	LMC	\$4,401.20
2017	40	17741	6536915	CEIBA 17-AE-15-PS-003	05A	LMC	\$233.10
2017	40	17741	6542406	CEIBA 17-AE-15-PS-003	05A	LMC	\$9,253.09
2017	40	17741	6546970	CEIBA 17-AE-15-PS-003	05A	LMC	\$7,047.74
2017	40	17741	6556518	CEIBA 17-AE-15-PS-003	05A	LMC	\$901.32
2017	41	17742	6636710	CIALES 17-AE-16-PS-002	05A	LMC	\$658.56
2017	41	17742	6636712	CIALES 17-AE-16-PS-002	05A	LMC	\$105.15
2017	41	17742	6636713	CIALES 17-AE-16-PS-002	05A	LMC	\$602.00
2017	41	17742	6636715	CIALES 17-AE-16-PS-002	05A	LMC	\$1,433.20
2017	41	17742	6636717	CIALES 17-AE-16-PS-002	05A	LMC	\$731.35
2017	44	17735	6554188	COROZAL 17-AE-20-PS-003	05A	LMC	\$31,905.31
2017	44	17735	6554888	COROZAL 17-AE-20-PS-003	05A	LMC	\$1,248.74
2017	50	17728	6514609	GURABO 17-AE-28-PS-003	05A	LMC	\$15,564.69
2017	54	17645	6578516	JUNCOS 17-AE-35-PS-003	05A	LMC	\$3,345.07



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2017	54	17645	6590889	JUNCOS 17-AE-35-PS-003	05A	LMC	\$1,795.49
2017	68	17603	6575951	PATILLAS 17-AE-50-PS-003	05A	LMC	\$2,100.60
2017	68	17603	6587751	PATILLAS 17-AE-50-PS-003	05A	LMC	\$2,446.46
2017	68	17603	6594801	PATILLAS 17-AE-50-PS-003	05A	LMC	\$2,357.86
2017	68	17603	6598067	PATILLAS 17-AE-50-PS-003	05A	LMC	\$5,908.66
2017	68	17603	6606307	PATILLAS 17-AE-50-PS-003	05A	LMC	\$2,610.95
2017	68	17603	6609712	PATILLAS 17-AE-50-PS-003	05A	LMC	\$612.44
2017	68	17603	6622806	PATILLAS 17-AE-50-PS-003	05A	LMC	\$257.87
2017	68	17603	6622809	PATILLAS 17-AE-50-PS-003	05A	LMC	\$322.34
2017	68	17603	6622811	PATILLAS 17-AE-50-PS-003	05A	LMC	\$354.57
2017	68	17603	6643414	PATILLAS 17-AE-50-PS-003	05A	LMC	\$354.57
2017	68	17603	6643415	PATILLAS 17-AE-50-PS-003	05A	LMC	\$322.34
2017	72	17758	6547913	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$13,057.29
2017	72	17758	6561032	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$13,609.72
2017	72	17758	6572086	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$12,608.10
2017	72	17758	6574279	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$5,151.39
2017	72	17758	6584343	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$6,715.46
2017	72	17758	6587399	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$6,358.19
2017	72	17758	6593774	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$4,484.19
2017	72	17758	6594681	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$1,529.69
2017	72	17758	6606255	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$686.85
2017	72	17758	6610486	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$280.96
2017	72	17758	6616621	SABANA GRANDE 17-AE-55-PS-002	05A	LMC	\$403.66
2017	77	17599	6566304	VEGA ALTA 17-AE-63-PS-003	05A	LMC	\$35,151.41
2017	80	17759	6532400	YABUCOA 17-AE-67-PS-003	05A	LMC	\$726.00
2017	80	17759	6619133	YABUCOA 17-AE-67-PS-003	05A	LMC	\$03.66
2018	31	17840	6611567	52000/3400AGUAODA 18-AE-02-PS-003	05A	LMC	\$20,339.13
2018	31	17840	6611586	52000/3400AGUAODA 18-AE-02-PS-003	05A	LMC	\$22,634.06
2018	31	17840	6611672	52000/3400AGUAODA 18-AE-02-PS-003	05A	LMC	\$9,036.50
2018	33	17845	6636528	AIRONITO 18-AE-05-PS-002	05A	LMC	\$3,078.74
2018	36	17847	6509394	BARCELONETA 18-AE-08-PS-002	05A	LMC	\$12,189.35
2018	36	17847	6525861	BARCELONETA 18-AE-08-PS-002	05A	LMC	\$20,988.40
2018	37	17849	6603793	BARRANQUITAS 18-AE-09-PS-002	05A	LMC	\$44,635.62
2018	38	17908	6560796	CAMUY 18-AE-11-PS-002	05A	LMC	\$40,872.70
2018	38	17908	6622472	CAMUY 18-AE-11-PS-002	05A	LMC	\$22,467.02
2018	40	17851	6539845	CEIBA 18-AE-10-PS-002	05A	LMC	\$337.20
2018	41	17853	6542792	CIALES 18-AE-16-PS-002	05A	LMC	\$4,004.52
2018	41	17853	6548304	CIALES 18-AE-16-PS-002	05A	LMC	\$333.71
2018	44	17862	6532400	COROZAL 18-AE-20-PS-003	05A	LMC	\$2,247.73
2018	44	17862	6590995	COROZAL 18-AE-20-PS-003	05A	LMC	\$2,497.48
2018	47	17868	6543712	FLORIDA 18-AE-24-PS-002	05A	LMC	\$43,624.02
2018	49	17810	6543811	GUAYANILLA 18-AE-27-PS-004	05A	LMC	\$270.00
2018	49	17810	6561749	GUAYANILLA 18-AE-27-PS-004	05A	LMC	\$30.00
2018	49	17810	6570540	GUAYANILLA 18-AE-27-PS-004	05A	LMC	\$35,532.30
2018	49	17810	6570574	GUAYANILLA 18-AE-27-PS-004	05A	LMC	\$3,923.57
2018	49	17810	6574562	GUAYANILLA 18-AE-27-PS-004	05A	LMC	\$1,183.12
2018	49	17810	6616242	GUAYANILLA 18-AE-27-PS-004	05A	LMC	\$903.01
2018	50	17873	6573550	GURABO 18-AE-28-PS-002	05A	LMC	\$53,701.13
2018	50	17873	6609744	GURABO 18-AE-28-PS-002	05A	LMC	\$7,671.59
2018	52	17879	6506918	HORNIGUEROS 18-AE-30-PS-003	05A	LMC	\$255.80
2018	52	17878	6538584	HORNIGUEROS 18-AE-30-PS-003	05A	LMC	\$22,741.22
2018	52	17878	6606255	HORNIGUEROS 18-AE-30-PS-003	05A	LMC	\$466.60
2018	60	17889	6542714	LUQUILLO 18-AE-41-PS-002	05A	LMC	\$13,078.32
2018	61	17891	6565801	MARICAO 18-AE-43-PS-002	05A	LMC	\$22,456.34
2018	64	17825	6575951	MOROVIS 18-AE-46-PS-003	05A	LMC	\$8,470.02
2018	64	17825	6577202	MOROVIS 18-AE-46-PS-003	05A	LMC	\$3,191.11
2018	65	17831	6543405	MAGUABO 18-AE-47-PS-003	05A	LMC	\$519.23
2018	67	17896	6512243	OROCOVIS 18-AE-49-PS-002	05A	LMC	\$2,578.72
2018	67	17896	6514808	OROCOVIS 18-AE-49-PS-002	05A	LMC	\$2,836.64
2018	67	17896	6517249	OROCOVIS 18-AE-49-PS-002	05A	LMC	\$2,578.64
2018	67	17896	6532479	OROCOVIS 18-AE-49-PS-002	05A	LMC	\$2,578.72
2018	67	17896	6538588	OROCOVIS 18-AE-49-PS-002	05A	LMC	\$7,607.11
2018	68	17898	6546570	PATILLAS 18-AE-50-PS-002	05A	LMC	\$24,687.86
2018	68	17898	6561475	PATILLAS 18-AE-50-PS-002	05A	LMC	\$1,273.08
2018	68	17898	6593141	PATILLAS 18-AE-50-PS-002	05A	LMC	\$4,326.54
2018	68	17898	6565801	PATILLAS 18-AE-50-PS-002	05A	LMC	\$3,501.05
2018	68	17898	6577202	PATILLAS 18-AE-50-PS-002	05A	LMC	\$3,341.90
2018	68	17898	6587751	PATILLAS 18-AE-50-PS-002	05A	LMC	\$1,748.90
2018	68	17898	6599289	PATILLAS 18-AE-50-PS-002	05A	LMC	\$1,772.85
2018	68	17898	6626825	PATILLAS 18-AE-50-PS-002	05A	LMC	\$1,934.00
2018	71	17901	6557984	RINCON 18-AE-53-PS-001	05A	LMC	\$15,028.69



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2018	72	17905	6641148	SABANA GRANDE 18-AE-55-PS-002	05A	LMC	\$1,303.75
2018	72	17905	6641160	SABANA GRANDE 18-AE-55-PS-002	05A	LMC	\$2,003.28
2018	72	17905	6641274	SABANA GRANDE 18-AE-55-PS-002	05A	LMC	\$1,621.71
2018	77	17913	6661171	VEGA ALTA 18-AE-63-PS-003	05A	LMC	\$8,594.69
2018	77	17913	6662703	VEGA ALTA 18-AE-63-PS-003	05A	LMC	\$13,998.03
2018	77	17913	6664385	VEGA ALTA 18-AE-63-PS-003	05A	LMC	\$8,594.74
2018	77	17913	6664179	VEGA ALTA 18-AE-63-PS-003	05A	LMC	\$4,152.51
2018	77	17913	66641205	VEGA ALTA 18-AE-63-PS-003	05A	LMC	\$869.08
2018	77	17913	66641776	VEGA ALTA 18-AE-63-PS-003	05A	LMC	\$1,155.10
2018	80	17920	66616872	YABUCOA 18-AE-67-PS-003	05A	LMC	\$466.28
2019	2	18070	6533731	ADJUNTAS 19-AE-01-PS-002	05A	LMC	\$8,663.02
2019	2	18070	6544436	ADJUNTAS 19-AE-01-PS-002	05A	LMC	\$14,443.66
2019	2	18070	6570512	ADJUNTAS 19-AE-01-PS-002	05A	LMC	\$13,042.88
2019	2	18070	6587329	ADJUNTAS 19-AE-01-PS-002	05A	LMC	\$3,671.28
2019	2	18070	6616356	ADJUNTAS 19-AE-01-PS-002	05A	LMC	\$2,296.53
2019	2	18070	6636525	ADJUNTAS 19-AE-01-PS-002	05A	LMC	\$3,671.28
2019	7	18087	6573905	ARROYO 19-AE-07-PS-002	05A	LMC	\$94,899.42
2019	7	18087	6595457	ARROYO 19-AE-07-PS-002	05A	LMC	\$15,895.25
2019	7	18087	6596437	ARROYO 19-AE-07-PS-002	05A	LMC	\$2,202.00
2019	7	18087	6628501	ARROYO 19-AE-07-PS-002	05A	LMC	\$22.00
2019	9	18062	6603793	BARRANQUITAS 19-AE-09-PS-002	05A	LMC	\$9,361.23
2019	9	18062	6605740	BARRANQUITAS 19-AE-09-PS-002	05A	LMC	\$5,408.00
2019	10	18208	6586796	CAMUY 19-AE-11-PS-002	05A	LMC	\$33,046.02
2019	10	18208	6605972	CAMUY 19-AE-11-PS-002	05A	LMC	\$1,502.50
2019	10	18208	6622691	CAMUY 19-AE-11-PS-002	05A	LMC	\$21,298.63
2019	10	18208	6631341	CAMUY 19-AE-11-PS-002	05A	LMC	\$2,514.25
2019	12	18059	6546670	CEIBA 19-AE-15-PS-002	05A	LMC	\$52.90
2019	13	18048	6542792	CHALE 19-AE-16-PS-002	05A	LMC	\$5,347.08
2019	14	18090	6604430	COAMO 19-AE-18-PS-002	05A	LMC	\$1,212.00
2019	21	18214	6606508	GUAYANILLA 19-AE-27-PS-002	05A	LMC	\$30,757.57
2019	21	18214	6622141	GUAYANILLA 19-AE-27-PS-002	05A	LMC	\$954.00
2019	21	18214	6641797	GUAYANILLA 19-AE-27-PS-002	05A	LMC	\$622.00
2019	21	18214	6641808	GUAYANILLA 19-AE-27-PS-002	05A	LMC	\$227.05
2019	23	18073	6551612	HATILLO 19-AE-29-PS-002	05A	LMC	\$80,000.00
2019	24	18031	6542849	HORMIGUEROS 19-AE-30-PS-002	05A	LMC	\$18,346.00
2019	24	18031	6549969	HORMIGUEROS 19-AE-30-PS-002	05A	LMC	\$8,687.34
2019	24	18031	6572613	HORMIGUEROS 19-AE-30-PS-002	05A	LMC	\$1,00.68
2019	24	18031	6578531	HORMIGUEROS 19-AE-30-PS-002	05A	LMC	\$4,528.00
2019	24	18031	6602886	HORMIGUEROS 19-AE-30-PS-002	05A	LMC	\$10,761.77
2019	24	18031	6636211	HORMIGUEROS 19-AE-30-PS-002	05A	LMC	\$11,028.51
2019	24	18031	6636631	HORMIGUEROS 19-AE-30-PS-002	05A	LMC	\$2,476.63
2019	24	18031	6643714	HORMIGUEROS 19-AE-30-PS-002	05A	LMC	\$2,011.00
2019	26	18106	6609208	JUNCOS 19-AE-35-PS-002	05A	LMC	\$11,799.02
2019	26	18106	6610119	JUNCOS 19-AE-35-PS-002	05A	LMC	\$1,071.40
2019	26	18106	6611054	JUNCOS 19-AE-35-PS-002	05A	LMC	\$12,751.68
2019	26	18106	6628338	JUNCOS 19-AE-35-PS-002	05A	LMC	\$11,200.42
2019	26	18106	6632991	JUNCOS 19-AE-35-PS-002	05A	LMC	\$4,726.07
2019	29	18117	6520504	LAS MARIAS 19-AE-PS-002	05A	LMC	\$7,954.58
2019	29	18117	6533842	LAS MARIAS 19-AE-PS-002	05A	LMC	\$7,278.27
2019	29	18117	6546245	LAS MARIAS 19-AE-PS-002	05A	LMC	\$7,342.64
2019	29	18117	6571393	LAS MARIAS 19-AE-PS-002	05A	LMC	\$12,285.00
2019	29	18117	6609803	LAS MARIAS 19-AE-PS-002	05A	LMC	\$836.53
2019	30	18201	6570571	LAS PIEDRAS 19-AE-39-PS-002	05A	LMC	\$42,097.46
2019	30	18201	6577205	LAS PIEDRAS 19-AE-39-PS-002	05A	LMC	\$7,806.01
2019	30	18201	6594801	LAS PIEDRAS 19-AE-39-PS-002	05A	LMC	\$4,186.52
2019	31	18056	6583785	LONZA 19-AE-40-PS-003	05A	LMC	\$35,620.36
2019	31	18056	6610360	LONZA 19-AE-40-PS-003	05A	LMC	\$2,060.39
2019	33	18045	6565930	MARICAO 19-AE-43-PS-002	05A	LMC	\$54,782.44
2019	35	18039	6542846	MOCA 19-AE-45-PS-002	05A	LMC	\$5,506.64
2019	35	18039	6578531	MOCA 19-AE-45-PS-002	05A	LMC	\$10,175.52
2019	36	18173	6587746	MOROVIS 19-AI-46-PS-003	05A	LMC	\$8,058.33
2019	38	18103	6512243	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$322.34
2019	38	18103	6514908	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$354.58
2019	39	18103	6517241	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$322.33
2019	39	18103	6532479	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$322.34
2019	39	18103	6536588	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$1,396.05
2019	39	18103	6548530	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,578.72
2019	39	18103	6564868	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$5,415.28
2019	39	18103	6561032	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,578.64
2019	39	18103	6593769	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$4,383.76
2019	39	18103	6594209	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$1,998.53



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2019	39	18103	6596000	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,256.31
2019	39	18103	6606055	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,482.06
2019	39	18103	6613401	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$1,805.09
2019	39	18103	6620035	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,256.38
2019	39	18103	6629047	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,481.92
2019	39	18103	6630763	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,256.38
2019	39	18103	6636570	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,256.31
2019	39	18103	6641386	OROCOVIS 19-AE-49-PS-002	05A	LMC	\$2,256.38
2019	40	18109	6651475	PATILLAS 19-AE-50-PS-002	05A	LMC	\$254.61
2019	40	18109	6656830	PATILLAS 19-AE-50-PS-002	05A	LMC	\$16,905.81
2019	40	18109	6670671	PATILLAS 19-AE-50-PS-002	05A	LMC	\$318.28
2019	40	18109	6671174	PATILLAS 19-AE-50-PS-002	05A	LMC	\$350.11
2019	40	18109	6687746	PATILLAS 19-AE-50-PS-002	05A	LMC	\$609.88
2019	40	18109	6696209	PATILLAS 19-AE-50-PS-002	05A	LMC	\$354.57
2019	47	18189	6675317	SANTA ISABEL 19-AE-60-PS-002	05A	LMC	\$60,354.24
2019	49	18121	6643137	VEGA ALTA 19-AE-63-PS-002	05A	LMC	\$6,002.39
2019	49	18121	6643145	VEGA ALTA 19-AE-63-PS-002	05A	LMC	\$6,936.94
2019	51	18028	6506918	VILLALBA 19-AE-66-PS-002	05A	LMC	\$11,950.80
2019	52	18079	6563390	YABUCOA 19-AE-67-PS-002	05A	LMC	\$20,104.78
2019	52	18079	6619187	YABUCOA 19-AE-67-PS-002	05A	LMC	\$5,993.96
2020	60	18807	6613571	LAS MARIAS 20-AE-38-SP-003	05A	LMC	\$2,995.05
2020	60	18807	6613611	LAS MARIAS 20-AE-38-SP-003	05A	LMC	\$7,020.64
2020	60	18807	6629144	LAS MARIAS 20-AE-38-SP-003	05A	LMC	\$7,925.76
2020	82	18899	6641384	VILLALBA 20-AE-66-SP-002	05A	LMC	\$9,889.92
2020	82	18899	6643716	VILLALBA 20-AE-66-SP-002	05A	LMC	\$4,995.02
					05A	Matrix Code	\$1,748,130.13
2014	53	16378	6520843	QUEBRADILLAS 14-AE-52-PS-002	050	LMC	\$1,510.03
2015	22	16944	6636617	GUANICA 15-AE-25-PS-004	050	LMC	\$1,693.09
2015	62	17181	6619179	MOROVIS 16-AE-46-PS-002	050	LMC	\$35.83
2015	68	17213	6569012	QUEBRADILLAS 16-AE-52-PS-003	050	LMC	\$42,465.82
2015	68	17213	6569740	QUEBRADILLAS 16-AE-52-PS-003	050	LMC	\$285.18
2017	64	17623	6628585	MOROVIS 17-AE-46-PS-002	050	LMC	\$160.64
2017	70	17757	6551171	QUEBRADILLAS 17-AE-52-PS-002	050	LMC	\$6,277.90
2017	70	17757	6571174	QUEBRADILLAS 17-AE-52-PS-002	050	LMC	\$2,675.80
2017	70	17757	6574336	QUEBRADILLAS 17-AE-52-PS-002	050	LMC	\$2,811.99
2017	70	17757	6594801	QUEBRADILLAS 17-AE-52-PS-002	050	LMC	\$7,811.28
2017	70	17757	6599067	QUEBRADILLAS 17-AE-52-PS-002	050	LMC	\$3,228.50
2017	70	17757	6629843	QUEBRADILLAS 17-AE-52-PS-002	050	LMC	\$9,174.09
2017	70	17757	6641470	QUEBRADILLAS 17-AE-52-PS-002	050	LMC	\$4,122.04
2017	70	17757	6646232	QUEBRADILLAS 17-AE-52-PS-002	050	LMC	\$4,291.79
2018	49	17808	6563756	GUAYANILLA 18-AE-27-PS-003	050	LMC	\$460.15
2018	49	17809	6570574	GUAYANILLA 18-AE-27-PS-003	050	LMC	\$4,511.34
2018	49	17809	6574562	GUAYANILLA 18-AE-27-PS-003	050	LMC	\$23.25
2018	49	17809	6613344	GUAYANILLA 18-AE-27-PS-003	050	LMC	\$10,668.94
2018	49	17809	6643753	GUAYANILLA 18-AE-27-PS-003	050	LMC	\$4,049.78
2018	64	17824	6642469	MOROVIS 18-AE-46-PS-002	050	LMC	\$1,034.26
2018	73	17910	6574562	SALINAS 18-AE-56-PS-002	050	LMC	\$878.52
2019	21	18215	6616788	GUAYANILLA 19-AE-27-PS-003	050	LMC	\$55.00
2019	36	18172	6569663	MOROVIS 19-AE-46-PS-002	050	LMC	\$25,489.47
2019	36	18172	6587749	MOROVIS 19-AE-46-PS-002	050	LMC	\$743.28
2019	36	18172	6599067	MOROVIS 19-AE-46-PS-002	050	LMC	\$977.91
2019	36	18172	6616173	MOROVIS 19-AE-46-PS-002	050	LMC	\$15,161.71
2020	67	18730	6628805	MOROVIS 20-AE-46-SP-005	050	LMC	\$756.50
					050	Matrix Code	\$151,753.89
2017	46	17746	6556231	DORADO 17-AE-22-PS-001	05M	LMC	\$1,498.00
2018	44	17863	6554188	COROZAL 18-AE-20-PS-004	05M	LMC	\$210.00
2018	44	17863	6593774	COROZAL 18-AE-20-PS-004	05M	LMC	\$745.00
2018	44	17863	6617444	COROZAL 18-AE-20-PS-004	05M	LMC	\$840.00
2018	44	17863	6641796	COROZAL 18-AE-20-PS-004	05M	LMC	\$590.00
2018	46	17923	6564251	DORADO 18-AE-22-PS-001	05M	LMA	\$3,236.28
2018	46	17923	6586625	DORADO 18-AE-22-PS-001	05M	LMA	\$1,868.84
2018	46	17923	6631714	DORADO 18-AE-22-PS-001	05M	LMA	\$1,547.95
					05M	Matrix Code	\$10,536.08
2015	44	16916	6537461	QUEBRADILLAS 15-AE-52-PS-003	052	LMC	\$48.16
2015	44	16916	6570571	QUEBRADILLAS 15-AE-52-PS-003	052	LMC	\$107.63
2018	43	17859	6521186	COMERIO 18-AE-19-PS-003	052	LMC	\$25,200.00
2017	42	17777	6533478	COAMO 17-AE-18-ED-001	17C	LMU	\$21,748.60
2017	33	17580	6520655	AIBONITO 17-AE-05-ED-002	18C	LMU	\$5,000.00



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2017	33	17588	6534651	AIBONITO 17-AE-05-ED-002	18C	LNU	\$20,000.00
2017	33	17588	6538297	AIBONITO 17-AE-05-ED-002	18C	LNU	\$10,000.00
2017	33	17588	6541638	AIBONITO 17-AE-05-ED-002	18C	LNU	\$5,000.00
2017	33	17588	6552498	AIBONITO 17-AE-05-ED-002	18C	LNU	\$5,000.00
2018	33	17844	6552458	AIBONITO 18-AE-05-ED-001	18C	LNU	\$5,000.00
2018	33	17844	6606357	AIBONITO 18-AE-05-ED-001	18C	LNU	\$15,000.00
2018	33	17844	6616923	AIBONITO 18-AE-05-ED-001	18C	LNU	\$5,000.00
2018	33	17844	6619525	AIBONITO 18-AE-05-ED-001	18C	LNU	\$5,000.00
2018	33	17844	6620332	AIBONITO 18-AE-05-ED-001	18C	LNU	\$5,000.00
2018	33	17844	6620334	AIBONITO 18-AE-05-ED-001	18C	LNU	\$5,000.00
2019	22	18095	6646521	GURABO 19-AE-28-ED-003	18C	LNU	\$5,666.00
					18C	Matrix Code	\$90,666.00
							\$18,210,910.96
Total							

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2012	2	15146	6523325	No	12-AB-02-PS-002 AGUADA	B14DC720001	EN	05A	LNC	\$2,066.82
2012	3	15149	6523732	No	12-AB-04-PS-002 AGUAS BUENAS	B14DC720001	EN	05A	LNC	\$3,270.65
2012	41	15392	6529541	No	12-FC-52-PS-002 QUEBRADILLAS	B14DC720001	EN	05A	LNC	\$7.71
2013	29	16561	6523306	No	AGUADA 13-AB-02-PS-003	B14DC720001	EN	05A	LNC	\$4,187.82
2013	31	16285	6516672	No	AIBONITO 13-AB-II-05-PS-004	B14DC720001	EN	05A	LNC	\$1,430.51
2013	31	16285	6523844	No	AIBONITO 13-AB-II-06-PS-004	B14DC720001	EN	05A	LNC	\$2,651.68
2013	40	15899	6526312	No	COAMO 13-AB-II-18-PS-002	B14DC720001	EN	05A	LNC	\$579.80
2013	46	15906	6531191	No	GUANICA 13-AB-II-25-PS-002	B14DC720001	EN	05A	LNC	\$360.00
2013	68	15995	6508778	No	QUEBRADILLAS 13-AB-II-52-PS-002	B14DC720001	EN	05A	LNC	\$1,665.31
2013	68	15995	6529524	No	QUEBRADILLAS 13-AB-II-52-PS-002	B14DC720001	EN	05A	LNC	\$152.63
2014	18	16220	6510283	No	ARROYO 14-PC-07-PS-002	B14DC720001	EN	05A	LNC	\$2,033.75
2014	18	16407	6519283	No	ARROYO 14-AB-07-PS-002	B14DC720001	EN	05A	LNC	\$1,279.25
2014	22	17301	6519283	No	CATANO 14-AB-13-PS-003	B14DC720001	EN	05A	LNC	\$2,575.24
2014	25	16315	6527712	No	COAMO 14-PC-18-PS-002	B14DC720001	EN	05A	LNC	\$1,464.10
2014	28	16368	6529541	No	CULEBRAS 14-AB-21-PS-003	B14DC720001	EN	05A	LNC	\$908.99
2014	39	16346	6511493	No	LARES 14-AB-37-PS-003	B14DC720001	EN	05A	LNC	\$2,591.13
2014	41	16352	6524330	No	LAS PIEDRAS 14-AB-39-PS-002	B14DC720001	EN	05A	LNC	\$234.00
2014	42	16356	6508778	No	LOIZA 14-AB-40-PS-001	B14DC720001	EN	05A	LNC	\$818.00
2014	42	16356	6524330	No	LOIZA 14-AB-40-PS-001	B14DC720001	EN	05A	LNC	\$364.00
2014	52	16264	6524330	No	PENUELAS 14-FC-51-PS-002	B14DC720001	EN	05A	LNC	\$38.10
2014	53	16400	6529517	No	QUEBRADILLAS 14-FC-52-PS-002	B14DC720001	EN	05A	LNC	\$14.76
2015	5	16710	6640192	No	AGUADA 15-AB-02-PS-003	B15DC720001	EN	05A	LNC	\$1,740.63
2015	9	16826	5673905	No	ARROYO 15-AB-07-PS-003	B15DC720001	EN	05A	LNC	\$1,999.87
2015	9	16826	6595457	No	ARROYO 15-AB-07-PS-003	B15DC720001	EN	05A	LNC	\$1,907.91
2015	9	16826	6596437	No	ARROYO 15-AB-07-PS-003	B15DC720001	EN	05A	LNC	\$681.00
2015	14	16812	6539845	No	CEIBA 15-AB-15-PS-002	B15DC720001	EN	05A	LNC	\$173.70
2015	15	16858	6636705	No	CIALES 15-AB-16-PS-002	B15DC720001	EN	05A	LNC	\$763.17
2015	15	16858	6636706	No	CIALES 15-AB-16-PS-002	B15DC720001	EN	05A	LNC	\$123.85
2015	15	16858	6636707	No	CIALES 15-AB-16-PS-002	B15DC720001	EN	05A	LNC	\$635.98
2015	18	16740	6617122	No	CORDOZAL 15-AB-20-PS-003	B15DC720001	EN	05A	LNC	\$1,123.87
2015	18	16740	6622106	No	CORDOZAL 15-AB-20-PS-003	B15DC720001	EN	05A	LNC	\$1,248.74
2015	18	16740	6629045	No	CORDOZAL 15-AB-20-PS-003	B15DC720001	EN	05A	LNC	\$1,248.74
2015	18	16740	6629533	No	CORDOZAL 15-AB-20-PS-003	B15DC720001	EN	05A	LNC	\$936.56
2015	18	16740	6640073	No	CORDOZAL 15-AB-20-PS-003	B15DC720001	EN	05A	LNC	\$1,248.74
2015	18	16740	6641474	No	CORDOZAL 15-AB-20-PS-003	B15DC720001	EN	05A	LNC	\$201.00
2015	26	16775	6572088	No	HORMIGUEROS 15-AB-30-PS-003	B15DC720001	EN	05A	LNC	\$0.32
2015	30	16831	6537332	No	LARES 15-AB-37-PS-003	B15DC720001	EN	05A	LNC	\$763.00
2015	30	16831	6642740	No	LARES 15-AB-37-PS-003	B21DC720001	PI	05A	LNC	\$1,279.96
2015	30	16831	6642741	No	LARES 15-AB-37-PS-003	B21DC720001	PI	05A	LNC	\$0.55
2015	32	16839	6553660	No	LAS PIEDRAS 15-AB-39-PS-003	B15DC720001	EN	05A	LNC	\$3,478.07
2015	33	17043	6628587	No	LOIZA 15-AB-40-PS-002	B15DC720001	EN	05A	LNC	\$937.00
2015	38	16617	6560247	No	MOROVIS 15-AB-46-PS-002	B15DC720001	EN	05A	LNC	\$99.29
2015	39	16733	6622814	No	NAGUABES 15-AB-47-PS-003	B15DC720001	EN	05A	LNC	\$4,251.19
2015	39	16733	6629347	No	NAGUABES 15-AB-47-PS-003	B15DC720001	EN	05A	LNC	\$3,115.37
2015	39	16733	6643403	No	NAGUABES 15-AB-47-PS-003	B15DC720001	EN	05A	LNC	\$8,762.00
2015	44	16914	6517203	No	QUEBRADILLAS 15-AB-52-PS-002	B15DC720001	EN	05A	LNC	\$9,070.95
2015	44	16914	6535472	No	QUEBRADILLAS 15-AB-52-PS-002	B15DC720001	EN	05A	LNC	\$95.38
2015	44	16914	6542589	No	QUEBRADILLAS 15-AB-52-PS-002	B15DC720001	EN	05A	LNC	\$131.76
2015	44	16914	6565907	No	QUEBRADILLAS 15-AB-52-PS-002	B15DC720001	EN	05A	LNC	\$675.15



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2015	46	16974	6618636	No	SABANA GRANDE 15-AE-55-PS-002	B16DC720001	EN	05A	LMC	\$102.05
2015	29	17306	6648282	No	AGUADA 16-AE-02-PS-004	B16DC720001	EN	05A	LMCSV	\$1,934.02
2016	29	17306	6648284	No	AGUADA 16-AE-02-PS-004	B16DC720001	EN	05A	LMCSV	\$1,418.29
2015	31	17090	6516673	No	ABONITO 16-AE-05-PS-002	B16DC720001	EN	05A	LMC	\$1,089.19
2016	31	17090	6516273	No	ABONITO 16-AE-05-PS-002	B16DC720001	EN	05A	LMC	\$62.45
2016	31	17090	6536227	No	ABONITO 16-AE-05-PS-002	B16DC720001	EN	05A	LMC	\$2,105.79
2016	31	17090	6595697	No	ABONITO 16-AE-05-PS-002	B16DC720001	EN	05A	LMC	\$5,442.91
2018	34	17180	6646881	No	BARCELONETA 16-AE-08-PS-004	B16DC720001	EN	05A	LMC	\$4,544.28
2016	36	17981	6558377	No	CAMUY 16-AE-11-PS-002	B16DC720001	EN	05A	LMC	\$23,632.52
2018	36	17991	6622110	No	CAMUY 16-AE-11-PS-002	B16DC720001	EN	05A	LMC	\$7,639.45
2015	38	17143	6630775	No	CIALES 16-AE-16-PS-002	B16DC720001	EN	05A	LMC	\$1,717.12
2018	39	17143	6630779	No	CIALES 16-AE-16-PS-002	B16DC720001	EN	05A	LMC	\$1,462.72
2015	42	17237	6619780	No	COROZAL 16-AE-20-PS-002	B16DC720001	EN	05A	LMC	\$1,997.98
2016	42	17237	6629560	No	COROZAL 16-AE-20-PS-002	B16DC720001	EN	05A	LMC	\$1,342.40
2016	42	17237	6629624	No	COROZAL 16-AE-20-PS-002	B16DC720001	EN	05A	LMC	\$2,185.30
2016	42	17237	6631057	No	COROZAL 16-AE-20-PS-002	B16DC720001	EN	05A	LMC	\$2,185.30
2018	42	17237	6633187	No	COROZAL 16-AE-20-PS-002	B16DC720001	EN	05A	LMC	\$2,185.30
2016	42	17237	6642060	No	COROZAL 16-AE-20-PS-002	B16DC720001	EN	05A	LMC	\$1,873.11
2016	50	17120	6535918	No	HORMIGUEROS 16-AE-30-PS-002	B16DC720001	EN	05A	LMC	\$93.00
2016	50	17120	6572068	No	HORMIGUEROS 16-AE-30-PS-002	B16DC720001	EN	05A	LMC	\$4.00
2016	52	17196	6570686	No	JUNCOS 16-AE-35-PS-002	B16DC720001	EN	05A	LMC	\$4,122.17
2016	52	17196	6578516	No	JUNCOS 16-AE-38-PS-002	B16DC720001	EN	05A	LMC	\$2,026.90
2016	54	17216	6616143	No	LARES 16-AE-37-PS-002	B16DC720001	EN	05A	LMC	\$10,142.14
2016	56	17124	6562079	No	LAS PIEDRAS 16-AE-39-PS-003	B16DC720001	EN	05A	LMC	\$490.02
2016	56	17124	6610871	No	LAS PIEDRAS 16-AE-39-PS-003	B16DC720001	EN	05A	LMC	\$23,441.01
2016	58	17222	6508778	No	LUQUILLO 16-AE-41-PS-002	B16DC720001	EN	05A	LMC	\$10,374.72
2016	61	17157	6636355	No	MOCA 16-AE-45-PS-002	B16DC720001	EN	05A	LMC	\$481.73
2016	68	17212	6560247	No	QUEBRADILLAS 16-AE-52-PS-002	B16DC720001	EN	05A	LMC	\$3,669.74
2016	68	17212	6571677	No	QUEBRADILLAS 16-AE-52-PS-002	B16DC720001	EN	05A	LMC	\$3,995.10
2016	68	17212	6570671	No	QUEBRADILLAS 16-AE-52-PS-002	B16DC720001	EN	05A	LMC	\$4,184.82
2016	68	17212	6575961	No	QUEBRADILLAS 16-AE-52-PS-002	B16DC720001	EN	05A	LMC	\$4,039.95
2016	68	17212	6594759	No	QUEBRADILLAS 16-AE-52-PS-002	B16DC720001	EN	05A	LMC	\$7,468.18
2016	68	17212	6561436	No	QUEBRADILLAS 16-AE-52-PS-002	B21DC720001	PI	05A	LMC	\$12.03
2016	70	17241	6616806	No	SABANA GRANDE 16-AE-55-PS-002	B16DC720001	EN	05A	LMC	\$163.65
2016	73	17164	6575317	No	66120165SANTA ISABEL 16-AE-60-PS-002	B16DC720001	EN	05A	LMC	\$3,784.20
2016	78	17187	6530796	No	YABUCOA 16-AE-67-PS-002	B16DC720001	EN	05A	LMC	\$540.00
2016	78	17187	6563390	No	YABUCOA 16-AE-67-PS-002	B16DC720001	EN	05A	LMC	\$905.35
2017	33	17987	6508330	No	ABONITO 17-AE-05-PS-001	B17DC720001	EN	05A	LMC	\$1,033.44
2017	33	17987	6536227	No	ABONITO 17-AE-05-PS-001	B17DC720001	EN	05A	LMC	\$2,221.89
2017	33	17987	6595697	No	ABONITO 17-AE-05-PS-001	B17DC720001	EN	05A	LMC	\$4,286.76
2017	33	17987	6605708	No	ABONITO 17-AE-05-PS-001	B17DC720001	EN	05A	LMC	\$2,790.27
2017	40	17741	6528758	No	CEIBA 17-AE-15-PS-003	B17DC720001	EN	05A	LMC	\$11,061.67
2017	40	17741	6536724	No	CEIBA 17-AE-15-PS-003	B17DC720001	EN	05A	LMC	\$4,401.20
2017	40	17741	6538915	No	CEIBA 17-AE-15-PS-003	B17DC720001	EN	05A	LMC	\$233.10
2017	40	17741	6542406	No	CEIBA 17-AE-15-PS-003	B17DC720001	EN	05A	LMC	\$9,253.09
2017	40	17741	6546670	No	CEIBA 17-AE-15-PS-003	B17DC720001	EN	05A	LMC	\$7,847.74
2017	40	17741	6568518	No	CEIBA 17-AE-15-PS-003	B17DC720001	EN	05A	LMC	\$901.32
2017	41	17742	6636710	No	CIALES 17-AE-16-PS-002	B17DC720001	EN	05A	LMC	\$858.56
2017	41	17742	6636712	No	CIALES 17-AE-16-PS-002	B17DC720001	EN	05A	LMC	\$195.15
2017	41	17742	6636713	No	CIALES 17-AE-16-PS-002	B17DC720001	EN	05A	LMC	\$502.00
2017	41	17742	6636715	No	CIALES 17-AE-16-PS-002	B17DC720001	EN	05A	LMC	\$1,433.20
2017	41	17742	6636717	No	CIALES 17-AE-16-PS-002	B17DC720001	EN	05A	LMC	\$731.36
2017	44	17735	6564188	No	COROZAL 17-AE-20-PS-003	B17DC720001	EN	05A	LMC	\$31,905.31
2017	44	17735	6594868	No	COROZAL 17-AE-20-PS-003	B17DC720001	EN	05A	LMC	\$1,248.74
2017	50	17728	6514609	No	GURABO 17-AE-28-PS-003	B17DC720001	EN	05A	LMC	\$15,564.69
2017	54	17645	6578515	No	JUNCOS 17-AE-35-PS-003	B17DC720001	EN	05A	LMC	\$3,345.07
2017	54	17645	6590889	No	JUNCOS 17-AE-35-PS-003	B17DC720001	EN	05A	LMC	\$1,796.49
2017	68	17603	6579961	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$2,100.60
2017	68	17603	6587571	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$2,482.46
2017	68	17603	6594801	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$2,357.06
2017	68	17603	6598067	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$5,608.66
2017	68	17603	6606307	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$2,010.95
2017	68	17603	6609712	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$612.44
2017	68	17603	6622806	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$257.87
2017	68	17603	6623809	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$322.34
2017	68	17603	6622811	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$354.57
2017	68	17603	6643414	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$354.57
2017	68	17603	6643415	No	PATILLAS 17-AE-50-PS-003	B17DC720001	EN	05A	LMC	\$322.34



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	72	17758	6547913	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$13,057.29
2017	72	17758	6561092	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$13,009.72
2017	72	17758	6572068	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$12,608.10
2017	72	17758	6574279	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$5,151.39
2017	72	17758	6580430	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$6,715.46
2017	72	17758	6587339	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$6,358.19
2017	72	17758	6593774	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$4,484.19
2017	72	17758	6594681	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$1,529.69
2017	72	17758	6600055	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$866.85
2017	72	17758	6610486	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$280.96
2017	72	17758	6616621	No	SABANA GRANDE 17-AE-55-PS-002	B17DC720001	EN	05A	LMC	\$93.66
2017	77	17598	6556304	No	VEGA ALTA 17-AE-63-PS-003	B17DC720001	EN	05A	LMC	\$35,151.41
2017	80	17759	6532400	No	YABUCOA 17-AE-67-PS-003	B17DC720001	EN	05A	LMC	\$728.00
2017	80	17759	6619133	No	YABUCOA 17-AE-67-PS-003	B17DC720001	EN	05A	LMC	\$93.66
2018	31	17840	6611667	No	52000/3400AGUADA 18-AE-02-PS-003	B18DC720001	EN	05A	LMC	\$20,339.13
2018	31	17840	6611668	No	52000/3400AGUADA 18-AE-02-PS-003	B18DC720001	EN	05A	LMC	\$22,634.06
2018	31	17840	6611672	No	52000/3400AGUADA 18-AE-02-PS-003	B18DC720001	EN	05A	LMC	\$9,936.50
2018	33	17845	6636528	No	AIBONITO 18-AE-05-PS-002	B18DC720001	EN	05A	LMC	\$3,078.74
2018	36	17847	6509384	No	BARCELONETA 18-AE-08-PS-002	B18DC720001	EN	05A	LMC	\$12,189.35
2018	36	17847	6562861	No	BARCELONETA 18-AE-08-PS-002	B18DC720001	EN	05A	LMC	\$20,598.40
2018	37	17849	6603793	No	BARRANQUITAS 18-AE-09-PS-002	B18DC720001	EN	05A	LMC	\$44,635.62
2018	38	17908	6558796	No	CAMUY 18-AE-11-PS-002	B18DC720001	EN	05A	LMC	\$40,872.70
2018	38	17908	6622472	No	CAMUY 18-AE-11-PS-002	B18DC720001	EN	05A	LMC	\$22,467.02
2018	40	17851	6539845	No	CEIBA 18-AE-15-PS-002	B18DC720001	EN	05A	LMC	\$337.20
2018	41	17853	6542792	No	CIALES 18-AE-16-PS-002	B18DC720001	EN	05A	LMC	\$4,004.52
2018	41	17853	6548304	No	CIALES 18-AE-16-PS-002	B18DC720001	EN	05A	LMC	\$333.71
2018	44	17062	6503240	No	COROZAL 18-AE-20-PS-003	B18DC720001	EN	05A	LMC	\$2,247.73
2018	44	17862	6569096	No	COROZAL 18-AE-20-PS-003	B18DC720001	EN	05A	LMC	\$2,497.48
2018	47	17968	6543712	No	FLORIDA 18-AE-24-PS-002	B18DC720001	EN	05A	LMC	\$43,624.02
2018	49	17810	6543811	No	GUAYANILLA 18-AE-27-PS-004	B18DC720001	EN	05A	LMC	\$270.00
2018	49	17810	6561749	No	GUAYANILLA 18-AE-27-PS-004	B18DC720001	EN	05A	LMC	\$30.00
2018	49	17810	6570540	No	GUAYANILLA 18-AE-27-PS-004	B18DC720001	EN	05A	LMC	\$35,532.30
2018	49	17810	6570574	No	GUAYANILLA 18-AE-27-PS-004	B18DC720001	EN	05A	LMC	\$3,923.57
2018	49	17810	6574562	No	GUAYANILLA 18-AE-27-PS-004	B18DC720001	EN	05A	LMC	\$1,183.12
2018	49	17810	6616242	No	GUAYANILLA 18-AE-27-PS-004	B18DC720001	EN	05A	LMC	\$803.01
2018	50	17873	6573950	No	GURABO 18-AE-28-PS-002	B18DC720001	EN	05A	LMC	\$53,701.13
2018	50	17873	6609744	No	GURABO 18-AE-28-PS-002	B18DC720001	EN	05A	LMC	\$7,671.59
2018	52	17878	6506918	No	HORMIGUEROS 18-AE-30-PS-003	B18DC720001	EN	05A	LMC	\$255.80
2018	52	17878	6538508	No	HORMIGUEROS 18-AE-30-PS-003	B18DC720001	EN	05A	LMC	\$2,741.22
2018	52	17878	6606055	No	HORMIGUEROS 18-AE-30-PS-003	B18DC720001	EN	05A	LMC	\$466.60
2018	60	17899	6542714	No	LUQUILLO 18-AE-41-PS-002	B18DC720001	EN	05A	LMC	\$13,078.32
2018	61	17891	6565801	No	MARICAO 18-AE-43-PS-002	B18DC720001	EN	05A	LMC	\$22,456.34
2018	64	17825	6575961	No	MOROVIS 18-AE-46-PS-003	B18DC720001	EN	05A	LMC	\$8,470.02
2018	64	17825	6577202	No	MOROVIS 18-AE-46-PS-003	B18DC720001	EN	05A	LMC	\$3,191.11
2018	65	17831	6643405	No	NAGUABO 18-AE-47-PS-003	B18DC720001	EN	05A	LMC	\$519.23
2018	67	17896	6512243	No	OROCOVIS 18-AE-49-PS-002	B18DC720001	EN	05A	LMC	\$2,578.72
2018	67	17896	6514908	No	OROCOVIS 18-AE-49-PS-002	B18DC720001	EN	05A	LMC	\$2,836.64
2018	67	17896	6517248	No	OROCOVIS 18-AE-49-PS-002	B18DC720001	EN	05A	LMC	\$2,578.64
2018	67	17896	6532479	No	OROCOVIS 18-AE-49-PS-002	B18DC720001	EN	05A	LMC	\$2,578.72
2018	67	17906	6536568	No	OROCOVIS 18-AE-49-PS-002	B18DC720001	EN	05A	LMC	\$7,607.11
2018	68	17898	6546570	No	PATILLAS 18-AE-50-PS-002	B18DC720001	EN	05A	LMC	\$24,687.96
2018	68	17898	6561475	No	PATILLAS 18-AE-50-PS-002	B18DC720001	EN	05A	LMC	\$1,173.08
2018	68	17898	6563341	No	PATILLAS 18-AE-50-PS-002	B18DC720001	EN	05A	LMC	\$4,328.54
2018	68	17898	6565801	No	PATILLAS 18-AE-50-PS-002	B18DC720001	EN	05A	LMC	\$3,501.05
2018	68	17898	6577202	No	PATILLAS 18-AE-50-PS-002	B18DC720001	EN	05A	LMC	\$3,341.90
2018	68	17898	6587751	No	PATILLAS 18-AE-50-PS-002	B18DC720001	EN	05A	LMC	\$1,748.90
2018	68	17898	6599269	No	PATILLAS 18-AE-50-PS-002	B18DC720001	EN	05A	LMC	\$1,772.85
2018	68	17898	6628252	No	PATILLAS 18-AE-50-PS-002	B18DC720001	EN	05A	LMC	\$1,934.00
2018	71	17901	6557984	No	RINCON 18-AE-53-PS-001	B18DC720001	EN	05A	LMC	\$15,028.69
2018	72	17905	6641148	No	SABANA GRANDE 18-AE-55-PS-002	B21DC720001	PI	05A	LMC	\$1,303.75
2018	72	17905	6641300	No	SABANA GRANDE 18-AE-55-PS-002	B21DC720001	PI	05A	LMC	\$2,003.28
2018	72	17905	6641274	No	SABANA GRANDE 18-AE-55-PS-002	B21DC720001	PI	05A	LMC	\$1,621.71
2018	77	17913	6561171	No	VEGA ALTA 18-AE-63-PS-003	B18DC720001	EN	05A	LMC	\$8,594.69
2018	77	17913	6602783	No	VEGA ALTA 18-AE-63-PS-003	B18DC720001	EN	05A	LMC	\$13,998.03
2018	77	17913	6604305	No	VEGA ALTA 18-AE-63-PS-003	B18DC720001	EN	05A	LMC	\$8,594.74
2018	77	17913	6641179	No	VEGA ALTA 18-AE-63-PS-003	B18DC720001	EN	05A	LMC	\$4,152.51
2018	77	17913	6641205	No	VEGA ALTA 18-AE-63-PS-003	B18DC720001	EN	05A	LMC	\$859.08
2018	77	17913	6641776	No	VEGA ALTA 18-AE-63-PS-003	B18DC720001	EN	05A	LMC	\$1,155.10



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2018	80	17920	6616872	No	YABUCOA 18-AE-67-PS-003	B19DC720001	EN	05A	LMC	\$468.28
2019	2	18070	6533731	No	ADJUNTAS 19-AE-01-PS-002	B19DC720001	EN	05A	LMC	\$6,063.02
2019	2	18070	6544436	No	ADJUNTAS 19-AE-01-PS-002	B19DC720001	EN	05A	LMC	\$14,443.68
2019	2	18070	6570512	No	ADJUNTAS 19-AE-01-PS-002	B19DC720001	EN	05A	LMC	\$13,042.88
2019	2	18070	6587329	No	ADJUNTAS 19-AE-01-PS-002	B19DC720001	EN	05A	LMC	\$3,671.28
2019	2	18070	6616356	No	ADJUNTAS 19-AE-01-PS-002	B19DC720001	EN	05A	LMC	\$2,295.53
2019	2	18070	6630525	No	ADJUNTAS 19-AE-01-PS-002	B19DC720001	EN	05A	LMC	\$3,671.28
2019	7	18087	6573905	No	ARROYO 19-AE-07-PS-002	B19DC720001	EN	05A	LMC	\$44,899.42
2019	7	18087	6595457	No	ARROYO 19-AE-07-PS-002	B19DC720001	EN	05A	LMC	\$15,899.25
2019	7	18087	6596437	No	ARROYO 19-AE-07-PS-002	B19DC720001	EN	05A	LMC	\$2,202.00
2019	7	18087	6628801	No	ARROYO 19-AE-07-PS-002	B19DC720001	EN	05A	LMC	\$22.00
2019	9	18062	6603793	No	BARRANQUITAS 19-AE-09-PS-002	B19DC720001	EN	05A	LMC	\$9,381.23
2019	9	18062	6606740	No	BARRANQUITAS 19-AE-09-PS-002	B19DC720001	EN	05A	LMC	\$5,408.00
2019	10	18208	6586796	No	CAMUY 19-AE-11-PS-002	B19DC720001	EN	05A	LMC	\$33,948.02
2019	10	18208	6605972	No	CAMUY 19-AE-11-PS-002	B19DC720001	EN	05A	LMC	\$1,002.50
2019	10	18208	6622691	No	CAMUY 19-AE-11-PS-002	B19DC720001	EN	05A	LMC	\$21,938.63
2019	10	18208	6631341	No	CAMUY 19-AE-11-PS-002	B19DC720001	EN	05A	LMC	\$2,514.25
2019	12	18059	6546570	No	CEIBA 19-AE-15-PS-002	B19DC720001	EN	05A	LMC	\$52.90
2019	13	18048	6542792	No	CIALES 19-AE-16-PS-002	B19DC720001	EN	05A	LMC	\$5,347.08
2019	14	18090	6604430	No	COAMO 19-AE-18-PS-002	B19DC720001	EN	05A	LMC	\$1,212.00
2019	21	18214	6606508	No	GUAYANILLA 19-AE-27-PS-002	B19DC720001	EN	05A	LMC	\$90,757.57
2019	21	18214	6622141	No	GUAYANILLA 19-AE-27-PS-002	B19DC720001	EN	05A	LMC	\$804.00
2019	21	18214	6641797	No	GUAYANILLA 19-AE-27-PS-002	B19DC720001	EN	05A	LMC	\$622.00
2019	21	18214	6641808	No	GUAYANILLA 19-AE-27-PS-002	B19DC720001	EN	05A	LMC	\$227.05
2019	23	18073	6551612	No	HATILLO 19-AE-29-PS-002	B19DC720001	EN	05A	LMC	\$50,000.00
2019	24	18031	6542846	No	HORMIGUEROS 19-AE-30-PS-002	B19DC720001	EN	05A	LMC	\$18,346.00
2019	24	18031	6549969	No	HORMIGUEROS 19-AE-30-PS-002	B19DC720001	EN	05A	LMC	\$8,687.34
2019	24	18031	6572613	No	HORMIGUEROS 19-AE-30-PS-002	B19DC720001	EN	05A	LMC	\$100.68
2019	24	18031	6579531	No	HORMIGUEROS 19-AE-30-PS-002	B19DC720001	EN	05A	LMC	\$4,528.00
2019	24	18031	6602886	No	HORMIGUEROS 19-AE-30-PS-002	B19DC720001	EN	05A	LMC	\$19,761.77
2019	24	18031	6636211	No	HORMIGUEROS 19-AE-30-PS-002	B19DC720001	EN	05A	LMC	\$11,028.51
2019	24	18031	6636631	No	HORMIGUEROS 19-AE-30-PS-002	B19DC720001	EN	05A	LMC	\$2,478.63
2019	24	18031	6643714	No	HORMIGUEROS 19-AE-30-PS-002	B19DC720001	EN	05A	LMC	\$2,011.00
2019	26	18106	6609208	No	JUNCOS 19-AE-35-PS-002	B19DC720001	EN	05A	LMC	\$11,799.82
2019	26	18106	6610119	No	JUNCOS 19-AE-35-PS-002	B19DC720001	EN	05A	LMC	\$1,071.40
2019	26	18106	6611854	No	JUNCOS 19-AE-35-PS-002	B19DC720001	EN	05A	LMC	\$12,751.68
2019	26	18106	6628338	No	JUNCOS 19-AE-35-PS-002	B19DC720001	EN	05A	LMC	\$11,200.42
2019	26	18106	6632991	No	JUNCOS 19-AE-35-PS-002	B19DC720001	EN	05A	LMC	\$4,726.07
2019	29	18117	6520594	No	LAS MARIAS 19-AE-PS-002	B19DC720001	EN	05A	LMC	\$7,954.58
2019	29	18117	6533842	No	LAS MARIAS 19-AE-PS-002	B19DC720001	EN	05A	LMC	\$7,276.27
2019	29	18117	6546245	No	LAS MARIAS 19-AE-PS-002	B19DC720001	EN	05A	LMC	\$7,342.64
2019	29	18117	6571383	No	LAS MARIAS 19-AE-PS-002	B19DC720001	EN	05A	LMC	\$1,285.00
2019	29	18117	6609883	No	LAS MARIAS 19-AE-PS-002	B19DC720001	EN	05A	LMC	\$838.53
2019	30	18201	6570571	No	LAS PIEDRAS 19-AE-39-PS-002	B19DC720001	EN	05A	LMC	\$42,087.46
2019	30	18201	6577202	No	LAS PIEDRAS 19-AE-39-PS-002	B19DC720001	EN	05A	LMC	\$7,666.01
2019	30	18201	6594981	No	LAS PIEDRAS 19-AE-39-PS-002	B19DC720001	EN	05A	LMC	\$4,186.52
2019	31	18056	6583786	No	LOIZA 19-AE-40-PS-003	B19DC720001	EN	05A	LMC	\$35,620.36
2019	31	18056	6610360	No	LOIZA 19-AE-40-PS-003	B19DC720001	EN	05A	LMC	\$2,690.39
2019	33	18045	6565930	No	MARICAO 19-AE-43-PS-002	B19DC720001	EN	05A	LMC	\$54,782.44
2019	35	18039	6542846	No	MOCA 19-AE-45-PS-002	B19DC720001	EN	05A	LMC	\$5,595.54
2019	35	18039	6578531	No	MOCA 19-AE-45-PS-002	B19DC720001	EN	05A	LMC	\$10,175.52
2019	36	18173	6587746	No	MOROVIS 19-AE-46-PS-003	B19DC720001	EN	05A	LMC	\$8,058.33
2019	39	18103	6512243	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$322.34
2019	39	18103	6514908	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$354.58
2019	39	18103	6517248	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$322.33
2019	39	18103	6532479	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$322.34
2019	39	18103	6536588	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$1,396.05
2019	39	18103	6549535	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,576.72
2019	39	18103	6554868	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$5,415.28
2019	39	18103	6561032	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,576.64
2019	39	18103	6593769	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$4,383.76
2019	39	18103	6594209	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$1,998.53
2019	39	18103	6596000	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,256.31
2019	39	18103	6606055	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,482.05
2019	39	18103	6613401	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$1,805.09
2019	39	18103	6620035	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,256.38
2019	39	18103	6629047	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,481.92
2019	39	18103	6630763	No	OROZOVIIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,256.38



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2019	39	18103	6635570	No	OROCOVIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,256.31
2019	38	18103	6641386	No	OROCOVIS 19-AE-49-PS-002	B19DC720001	EN	05A	LMC	\$2,256.38
2019	40	18109	6561475	No	PATILLAS 19-AE-50-PS-002	B19DC720001	EN	05A	LMC	\$254.61
2019	40	18109	6565830	No	PATILLAS 19-AE-50-PS-002	B19DC720001	EN	05A	LMC	\$16,295.61
2019	40	18109	6570671	No	PATILLAS 19-AE-50-PS-002	B19DC720001	EN	05A	LMC	\$318.28
2019	40	18109	6571174	No	PATILLAS 19-AE-50-PS-002	B19DC720001	EN	05A	LMC	\$350.11
2019	40	18109	6587746	No	PATILLAS 19-AE-50-PS-002	B19DC720001	EN	05A	LMC	\$809.88
2019	40	18109	6590209	No	PATILLAS 19-AE-50-PS-002	B19DC720001	EN	05A	LMC	\$354.57
2019	47	18189	6575317	No	SANTA ISABEL 19-AE-60-PS-002	B19DC720001	EN	05A	LMC	\$50,354.24
2019	49	18121	6643137	No	VEGA ALTA 19-AE-63-PS-002	B19DC720001	EN	05A	LMC	\$6,502.39
2019	49	18121	6643145	No	VEGA ALTA 19-AE-63-PS-002	B19DC720001	EN	05A	LMC	\$6,936.94
2019	51	18026	6506918	No	VILLALBA 19-AE-66-PS-002	B19DC720001	EN	05A	LMC	\$11,550.80
2019	52	18079	6563390	No	YABUCOA 19-AE-67-PS-002	B19DC720001	EN	05A	LMC	\$20,104.78
2019	52	18079	6619187	No	YABUCOA 19-AE-67-PS-002	B19DC720001	EN	05A	LMC	\$5,993.96
2020	60	18807	6613571	No	LAS MARIAS 20-AE-38-SP-003	B20DC720001	EN	05A	LMC	\$2,995.05
2020	60	18807	6613611	No	LAS MARIAS 20-AE-38-SP-003	B20DC720001	EN	05A	LMC	\$7,020.64
2020	60	18807	6629144	No	LAS MARIAS 20-AE-38-SP-003	B20DC720001	EN	05A	LMC	\$7,825.76
2020	82	18899	6641384	No	VILLALBA 20-AE-66-PS-002	B20DC720001	EN	05A	LMC	\$9,869.92
2020	82	18899	6643716	No	VILLALBA 20-AE-66-PS-002	B20DC720001	EN	05A	LMC	\$4,995.02
								05A	Matrix Code	\$1,740,130.13
2014	53	16378	6520843	No	QUEBRADILLAS 14-AE-52-PS-002	B14DC720001	EN	050	LMC	\$1,510.03
2015	22	15944	6539517	No	GUANICA 15-AE-25-PS-004	B15DC720001	EN	050	LMC	\$1,903.09
2016	62	17181	6619179	No	MOROVIS 16-AE-46-PS-002	B16DC720001	EN	050	LMC	\$35.83
2016	68	17213	6559012	No	QUEBRADILLAS 16-AE-52-PS-003	B16DC720001	EN	050	LMC	\$42,465.82
2016	68	17213	6565740	No	QUEBRADILLAS 16-AE-52-PS-003	B16DC720001	EN	050	LMC	\$285.18
2017	64	17623	6528985	No	MOROVIS 17-AE-46-PS-002	B17DC720001	EN	050	LMC	\$160.64
2017	70	17757	6551171	No	QUEBRADILLAS 17-AE-52-PS-002	B17DC720001	EN	050	LMC	\$6,277.90
2017	70	17757	6571174	No	QUEBRADILLAS 17-AE-52-PS-002	B17DC720001	EN	050	LMC	\$2,675.60
2017	70	17757	6574338	No	QUEBRADILLAS 17-AE-52-PS-002	B17DC720001	EN	050	LMC	\$2,811.99
2017	70	17757	6594801	No	QUEBRADILLAS 17-AE-52-PS-002	B17DC720001	EN	050	LMC	\$7,811.28
2017	70	17757	6598067	No	QUEBRADILLAS 17-AE-52-PS-002	B17DC720001	EN	050	LMC	\$3,228.50
2017	70	17757	6629843	No	QUEBRADILLAS 17-AE-52-PS-002	B21DC720001	PI	050	LMC	\$9,174.09
2017	70	17757	6641470	No	QUEBRADILLAS 17-AE-52-PS-002	B21DC720001	PI	050	LMC	\$4,122.04
2017	70	17757	6646232	No	QUEBRADILLAS 17-AE-52-PS-002	B21DC720001	PI	050	LMC	\$4,291.79
2018	49	17809	6563756	No	GUAYANILLA 18-AE-27-PS-003	B18DC720001	EN	050	LMC	\$460.15
2018	49	17809	6570574	No	GUAYANILLA 18-AE-27-PS-003	B18DC720001	EN	050	LMC	\$4,511.34
2018	49	17809	6574562	No	GUAYANILLA 18-AE-27-PS-003	B18DC720001	EN	050	LMC	\$23.25
2018	49	17809	6613344	No	GUAYANILLA 18-AE-27-PS-003	B18DC720001	EN	050	LMC	\$10,568.94
2018	49	17809	6643753	No	GUAYANILLA 18-AE-27-PS-003	B18DC720001	EN	050	LMC	\$4,049.78
2018	64	17824	6642469	No	MOROVIS 18-AE-46-PS-002	B18DC720001	EN	050	LMC	\$1,034.26
2018	73	17910	6574562	No	SALINAS 18-AE-58-PS-002	B18DC720001	EN	050	LMC	\$878.52
2019	21	18215	6516798	No	GUAYANILLA 19-AE-27-PS-003	B19DC720001	EN	050	LMC	\$55.00
2019	36	18172	6555663	No	MOROVIS 19-AE-46-PS-002	B19DC720001	EN	050	LMC	\$25,489.47
2019	36	18172	6587746	No	MOROVIS 19-AE-46-PS-002	B19DC720001	EN	050	LMC	\$743.26
2019	36	18172	6590067	No	MOROVIS 19-AE-46-PS-002	B19DC720001	EN	050	LMC	\$977.91
2019	36	18172	6616173	No	MOROVIS 19-AE-46-PS-002	B19DC720001	EN	050	LMC	\$15,161.71
2020	67	18730	6620805	No	MOROVIS 20-AE-46-SP-005	B20DC720001	EN	050	LMC	\$256.90
								050	Matrix Code	\$151,753.89
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$1,935,775.89
										\$1,935,775.89

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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2009	137	13990	6520825	09-FC-21-ADM-CULEBRA	21A		\$24.00
2009	137	13990	6529524	09-FC-21-ADM-CULEBRA	21A		\$25.00
2010	79	13933	6529544	10-FC-60-ADM SANTA ISABEL	21A		\$23,449.27
2010	82	14326	6527877	10-AB-65-ADM VIEQUES	21A		\$768.47
2011	37	14548	6523325	11-FC-02-ADM AGUADA	21A		\$1,469.42
2011	49	14434	6521145	11-AB-20-ADM-COROZAL	21A		\$3,458.64
2011	48	14434	6529544	11-AB-20-ADM-COROZAL	21A		\$1,000.00
2011	49	14976	6523375	11-FC-20-ADM COROZAL	21A		\$10,643.27
2011	49	14976	6524412	11-FC-20-ADM COROZAL	21A		\$1,021.00
2011	49	14976	6529544	11-FC-20-ADM COROZAL	21A		\$3,526.00
2011	50	14568	6520825	11-AB-21-ADM CULEBRA	21A		\$1,042.25
2011	50	14568	6520843	11-AB-21-ADM CULEBRA	21A		\$217.20
2011	50	14576	6520825	11-FC-21-ADM CULEBRA	21A		\$4,062.80
2011	50	14576	6529524	11-FC-21-ADM CULEBRA	21A		\$1,800.00
2011	50	14576	6530912	11-FC-21-ADM CULEBRA	21A		\$3,877.00
2011	72	14981	6512243	11-AB-55-ADM SABANA GRANDE	21A		\$7.66
2011	78	15009	6529560	11-FC-62-ADM UTUADO	21A		\$1,196.29
2011	78	15014	6527877	11-FC-65-ADM VIEQUES	21A		\$4,007.81
2011	78	15015	6527877	11-AB-65-ADM VIEQUES	21A		\$5,621.27
2012	2	15345	6523305	12-FC-02-ADM AGUADA	21A		\$2,112.10
2012	3	15128	6526564	12-AB-04-ADM AGUAS BUENAS	21A		\$2,139.00
2012	3	15256	6523732	12-FC-04-ADM AGUAS BUENAS	21A		\$424.36
2012	15	15143	6521145	12-AB-20-ADM COROZAL	21A		\$5,052.00
2012	15	15183	6521159	12-AB-20-ADM COROZAL	21A		\$1,584.44
2012	15	15358	6521145	12-FC-20-ADM COROZAL	21A		\$5,442.12
2012	15	15358	6529544	12-FC-20-ADM COROZAL	21A		\$900.00
2012	16	15199	6527988	12-AB-21-ADM CULEBRA	21A		\$265.28
2012	16	15204	6529524	12-FC-21-ADM CULEBRA	21A		\$1,500.00
2012	16	15294	6530912	12-FC-21-ADM CULEBRA	21A		\$841.19
2012	29	15249	6527473	12-AB-39-ADM-LAS PIEDRAS	21A		\$835.53
2012	49	15338	6527877	12-AB-65-ADM VIEQUES	21A		\$3,740.00
2012	49	15338	6529802	12-AB-65-ADM VIEQUES	21A		\$2,406.24
2013	29	15779	6523325	AQUADA 13-AB-II-02-ADM	21A		\$766.44
2013	30	15598	6523090	AQUAS BUENAS 13-AB-04-ADM	21A		\$240.12
2013	37	15605	6519263	CATANO 13-AB-13-ADM	21A		\$1,416.51
2013	40	15608	6526312	COAMO 13-AB-18-ADM	21A		\$291.50
2013	40	15790	6526312	COAMO 13-AB-II-18-ADM	21A		\$809.00
2013	43	15611	6520825	CULEBRA 13-AB-21-ADM	21A		\$7,500.00
2013	43	15792	6527988	CULEBRA 13-AB-II-21-ADM	21A		\$12,533.89
2013	43	15792	6529524	CULEBRA 13-AB-II-21-ADM	21A		\$755.46
2013	43	15792	6530907	CULEBRA 13-AB-II-21-ADM	21A		\$50.00
2013	53	15621	6521186	LAJAS 13-AB-36-ADM	21A		\$564.64
2013	56	15624	6529524	LAS PIEDRAS 13-AB-39-ADM	21A		\$52.61
2013	63	15812	6524301	NAQUIABO 13-AB-II-47-ADM	21A		\$9,441.33
2013	66	15594	6500774	QUEBRADILLAS 13-AB-52-ADM	21A		\$845.70
2013	66	15594	6515036	QUEBRADILLAS 13-AB-52-ADM	21A		\$2,360.59
2013	68	15817	6516390	QUEBRADILLAS 13-AB-II-52-ADM	21A		\$7,203.40
2013	70	15636	6512243	SABANA GRANDE 13-AB-55-ADM	21A		\$1.27
2013	70	15819	6512243	SABANA GRANDE 13-AB-II-55-ADM	21A		\$5.05
2013	73	15639	6523284	SANTA ISABEL 13-AB-60-ADM	21A		\$1,328.73
2013	74	15640	6529564	UTUADO 13-AB-62-ADM	21A		\$960.71
2013	76	15642	6527877	VIEQUES 13-AB-65-ADM	21A		\$783.28
2013	76	15824	6527877	VIEQUES 13-AB-II-65-ADM	21A		\$892.66
2013	76	15824	6529802	VIEQUES 13-AB-II-65-ADM	21A		\$1,872.18
2014	15	16214	6519801	AQUAS BUENAS 14-AB-04-ADM	21A		\$2,633.47
2014	18	16409	6519283	ARROYO 14-AB-07-ADM	21A		\$5,078.50
2014	19	16224	6526849	BARCELONETA 14-FC-08-ADM	21A		\$2,399.00
2014	25	16316	6526312	COAMO 14-FC-18-ADM	21A		\$800.00
2014	27	16321	6521145	COROZAL 14-FC-20-ADM	21A		\$1,525.49
2014	28	16369	6520843	CULEBRA 14-AB-21-ADM	21A		\$541.78
2014	29	16372	6520843	CULEBRA 14-FC-21-ADM	21A		\$522.88
2014	28	16372	6530912	CULEBRA 14-FC-21-ADM	21A		\$1,097.39
2014	30	16376	6511459	FLORIDA 14-FC-24-ADM	21A		\$438.00
2014	30	16376	6524495	FLORIDA 14-FC-24-ADM	21A		\$89.98
2014	30	16376	6531191	FLORIDA 14-FC-24-ADM	21A		\$50.99
2014	31	16331	6531191	GUANICA 14-FC-25-ADM	21A		\$19,690.18
2014	33	16169	6531191	GURABO 14-AB-28-ADM	21A		\$11,071.69
2014	37	16323	6512186	JUNCOS 14-FC-35-ADM	21A		\$62.80
2014	37	16323	6530938	JUNCOS 14-FC-35-ADM	21A		\$800.00
2014	39	16182	6524495	LARES 14-AB-37-ADM	21A		\$526.50
2014	39	16348	6531408	LARES 14-FC-37-ADM	21A		\$557.02



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2014	41	16353	6529541	LAS PIEDRAS 14-AB-39-ADM	21A		\$1,113.21
2014	41	16359	6529541	LAS PIEDRAS 14-FC-39-ADM	21A		\$807.30
2014	44	16361	6531153	MARIACAO 14-AB-43-ADM	21A		\$10,844.83
2014	52	16203	6529541	PENUELAS 14-AB-51-ADM	21A		\$6.49
2014	52	16204	6524330	PENUELAS 14-FC-51-ADM	21A		\$832.08
2014	52	16204	6529541	PENUELAS 14-FC-51-ADM	21A		\$105.52
2014	52	16204	6529617	PENUELAS 14-FC-53-ADM	21A		\$8,470.00
2014	53	16379	6515036	QUEBRADILLAS 14-AB-52-ADM	21A		\$1,158.48
2014	53	16401	6515036	QUEBRADILLAS 14-FC-52-ADM	21A		\$3,961.90
2014	58	16290	6523375	SANTA ISABEL 14-AB-60-ADM	21A		\$1,566.80
2014	58	16297	6529560	UTUADO 14-FC-62-ADM	21A		\$250.00
2014	61	16404	6527877	VIEQUES 14-FC-65-ADM	21A		\$1,900.00
2015	4	16707	6540337	ADJUNTAS 15-AE-01-ADM	21A		\$1,234.39
2015	4	16707	6609862	ADJUNTAS 15-AE-01-ADM	21A		\$14.47
2015	5	16711	6548443	AGUADA 15-AE-02-ADM	21A		\$2,479.23
2015	6	16713	6560100	AQUAS BUENAS 15-AE-04-ADM	21A		\$4,525.39
2015	6	16713	6604407	AQUAS BUENAS 15-AE-04-ADM	21A		\$13,576.17
2015	6	16713	6645215	AQUAS BUENAS 15-AE-04-ADM	21A		\$1,536.50
2015	6	16713	6646934	AQUAS BUENAS 15-AE-04-ADM	21A		\$724.19
2015	6	16713	6646935	AQUAS BUENAS 15-AE-04-ADM	21A		\$488.96
2015	6	16713	6646936	AQUAS BUENAS 15-AE-04-ADM	21A		\$9,950.78
2015	6	16713	6648115	AQUAS BUENAS 15-AE-04-ADM	21A		\$4,925.39
2015	10	16716	6560245	BARCELONETA 15-AE-08-ADM	21A		\$29,220.99
2015	10	16716	6590064	BARCELONETA 15-AE-08-ADM	21A		\$2,018.27
2015	10	16716	6592241	BARCELONETA 15-AE-08-ADM	21A		\$899.00
2015	11	16718	6584875	BARRANQUITAS 15-AE-09-ADM	21A		\$5,923.58
2015	11	16718	6595158	BARRANQUITAS 15-AE-09-ADM	21A		\$5,649.40
2015	11	16718	6630589	BARRANQUITAS 15-AE-09-ADM	21A		\$1,278.12
2015	13	17401	6572743	CATANO 15-AE-13-ADM	21A		\$36,724.15
2015	13	17401	6636841	CATANO 15-AE-13-ADM	21A		\$3,947.10
2015	13	17401	6636843	CATANO 15-AE-13-ADM	21A		\$3,982.63
2015	13	17401	6636847	CATANO 15-AE-13-ADM	21A		\$1,933.80
2015	13	17401	6636851	CATANO 15-AE-13-ADM	21A		\$1,933.80
2015	13	17401	6636855	CATANO 15-AE-13-ADM	21A		\$5,716.20
2015	13	17401	6636858	CATANO 15-AE-13-ADM	21A		\$5,795.68
2015	13	17401	6636863	CATANO 15-AE-13-ADM	21A		\$8,929.91
2015	13	17401	6645212	CATANO 15-AE-13-ADM	21A		\$6,951.39
2015	13	17401	6645213	CATANO 15-AE-13-ADM	21A		\$2,000.00
2015	14	16813	6573421	CEIBA 15-AE-15-ADM	21A		\$360.00
2015	16	16729	6526312	COAMO 15-AE-18-ADM	21A		\$973.36
2015	16	16729	6551137	COAMO 15-AE-18-ADM	21A		\$152.95
2015	16	16729	6567911	COAMO 15-AE-18-ADM	21A		\$1,041.02
2015	16	16729	6572299	COAMO 15-AE-18-ADM	21A		\$10.00
2015	18	16742	6517237	COROZAL 15-AE-20-ADM	21A		\$176.48
2015	18	16742	6540545	COROZAL 15-AE-20-ADM	21A		\$65.78
2015	18	16742	6604364	COROZAL 15-AE-20-ADM	21A		\$323.52
2015	18	16742	6642001	COROZAL 15-AE-20-ADM	21A		\$12,589.47
2015	19	16854	6574336	CULEBRA 15-AE-21-ADM	21A		\$734.38
2015	21	16755	6564480	FLORIDA 15-AE-24-ADM	21A		\$57.25
2015	21	16755	6646486	FLORIDA 15-AE-24-ADM	21A		\$357.60
2015	22	16946	6591012	GUANICA 15-AE-25-ADM	21A		\$851.67
2015	22	16946	6630325	GUANICA 15-AE-25-ADM	21A		\$1,080.00
2015	22	16946	6630332	GUANICA 15-AE-25-ADM	21A		\$624.05
2015	22	16946	6632969	GUANICA 15-AE-25-ADM	21A		\$623.55
2015	22	16946	6641483	GUANICA 15-AE-25-ADM	21A		\$21,936.81
2015	23	16862	6554948	GUAYANILLA 15-AE-27-ADM	21A		\$195.00
2015	24	16760	6610862	GURABO 15-AE-28-ADM	21A		\$1,470.68
2015	28	16781	6521180	JUNCOS 15-AE-35-ADM	21A		\$384.73
2015	28	16781	6537260	JUNCOS 15-AE-35-ADM	21A		\$1,507.04
2015	28	16781	6554948	JUNCOS 15-AE-35-ADM	21A		\$124.00
2015	29	16781	6595073	JUNCOS 15-AE-35-ADM	21A		\$475.45
2015	29	16784	6561085	LAJAS 15-AE-36-ADM	21A		\$21,402.16
2015	29	16784	6597477	LAJAS 15-AE-36-ADM	21A		\$2,496.24
2015	29	16784	6628314	LAJAS 15-AE-36-ADM	21A		\$2,893.60
2015	29	16784	6642711	LAJAS 15-AE-36-ADM	21A		\$7,101.64
2015	29	16784	6648294	LAJAS 15-AE-36-ADM	21A		\$315.00
2015	30	16833	6570540	LARES 15-AE-37-ADM	21A		\$1,897.79
2015	32	16840	6535472	LAS PIEDRAS 15-AE-39-ADM	21A		\$1,261.16
2015	32	16840	6559987	LAS PIEDRAS 15-AE-39-ADM	21A		\$3,370.46
2015	32	16840	6587751	LAS PIEDRAS 15-AE-39-ADM	21A		\$1,550.00
2015	33	17045	6570571	LOIZA 15-AE-40-ADM	21A		\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	33	17045	6583762	LOIZA 15-AE-40-ADM	21A		\$9,484.27
2015	35	16898	6542689	MARICAO 15-AE-43-ADM	21A		\$9,859.46
2015	35	16896	6559967	MARICAO 15-AE-43-ADM	21A		\$1,115.17
2015	36	16890	6537461	MAUNABO 15-AE-44-ADM	21A		\$67.22
2015	37	16898	6541804	MOCA 15-AE-45-ADM	21A		\$165.97
2015	37	16806	6553680	MOCA 15-AE-45-ADM	21A		\$130.15
2015	38	16919	6542689	MOROVIS 15-AE-46-ADM	21A		\$377.00
2015	39	16885	6535472	NAQUABO 15-AE-47-ADM	21A		\$44.00
2015	38	16886	6550247	NAQUABO 15-AE-47-ADM	21A		\$132.00
2015	43	16844	6535472	PEÑUELAS 15-AE-51-ADM	21A		\$290.00
2015	44	16917	6516390	QUEBRADILLAS 15-AE-52-ADM	21A		\$2,409.75
2015	44	16917	6517203	QUEBRADILLAS 15-AE-52-ADM	21A		\$800.00
2015	44	16917	6535472	QUEBRADILLAS 15-AE-52-ADM	21A		\$6,737.56
2015	44	16917	6537461	QUEBRADILLAS 15-AE-52-ADM	21A		\$11,138.06
2015	44	16917	6550247	QUEBRADILLAS 15-AE-52-ADM	21A		\$6,248.56
2015	44	16917	6561475	QUEBRADILLAS 15-AE-52-ADM	21A		\$5,124.70
2015	44	16917	6574338	QUEBRADILLAS 15-AE-52-ADM	21A		\$2,283.41
2015	44	16917	6598067	QUEBRADILLAS 15-AE-52-ADM	21A		\$104.26
2015	46	16973	6504797	SABANA GRANDE 15-AE-55-ADM	21A		\$968.08
2015	46	16973	6641128	SABANA GRANDE 15-AE-55-ADM	21A		\$92.85
2015	49	16796	6575317	SANTA ISABEL 15-AE-60-ADM	21A		\$520.00
2015	50	16793	6641337	UTUADO 15-AE-62-ADM	21A		\$7,705.74
2015	52	16912	6561143	VIEQUES 15-AE-65-ADM	21A		\$5,543.88
2015	52	16912	6595130	VIEQUES 15-AE-65-ADM	21A		\$3,255.86
2015	54	16784	6538588	YABUCOA 15-AE-67-ADM	21A		\$1,956.61
2016	28	17176	6540337	ADJUNTAS 16-AE-01-ADM	21A		\$5,110.48
2016	28	17176	6619795	ADJUNTAS 16-AE-01-ADM	21A		\$449.63
2016	29	17302	6548443	AQUADA 16-AE-02-ADM	21A		\$1,527.44
2016	34	17181	6538342	BARCELONETA 16-AE-08-ADM	21A		\$21,854.00
2016	34	17181	6599245	BARCELONETA 16-AE-08-ADM	21A		\$539.40
2016	34	17181	6639690	BARCELONETA 16-AE-08-ADM	21A		\$12,128.79
2016	35	17063	6552461	BARRANQUITAS 16-AE-09-ADM	21A		\$1,719.75
2016	35	17063	6636531	BARRANQUITAS 16-AE-09-ADM	21A		\$4,933.19
2016	35	17063	6647148	BARRANQUITAS 16-AE-09-ADM	21A		\$20,952.16
2016	36	17505	6529486	CAMUY 16-AE-11-ADM	21A		\$100.00
2016	37	17927	6645215	CATANO 16-AE-13-ADM	21A		\$888.52
2016	40	17098	6526312	COAMO 16-AE-18-ADM	21A		\$1,432.72
2016	40	17098	6546569	COAMO 16-AE-18-ADM	21A		\$1,000.00
2016	40	17098	6551137	COAMO 16-AE-18-ADM	21A		\$6,091.23
2016	40	17098	6571764	COAMO 16-AE-18-ADM	21A		\$1,168.77
2016	42	17239	6532400	COROZAL 16-AE-20-ADM	21A		\$60,152.57
2016	42	17239	6604364	COROZAL 16-AE-20-ADM	21A		\$305.46
2016	42	17239	6643988	COROZAL 16-AE-20-ADM	21A		\$19,360.53
2016	43	17394	6520843	CULEBRA 16-AE-21-ADM	21A		\$6,695.38
2016	43	17394	6537461	CULEBRA 16-AE-21-ADM	21A		\$760.32
2016	46	17151	6643449	GUANICA 16-AE-25-ADM	21A		\$1,880.78
2016	48	17256	6620371	GURABO 16-AE-28-ADM	21A		\$6,813.01
2016	52	17137	6537260	JUNCOS 16-AE-35-ADM	21A		\$451.00
2016	52	17137	6551418	JUNCOS 16-AE-35-ADM	21A		\$3.27
2016	52	17137	6554948	JUNCOS 16-AE-35-ADM	21A		\$1,022.00
2016	52	17137	6562535	JUNCOS 16-AE-35-ADM	21A		\$21,58
2016	52	17137	6570540	JUNCOS 16-AE-35-ADM	21A		\$1,507.04
2016	52	17137	6590880	JUNCOS 16-AE-35-ADM	21A		\$376.76
2016	52	17137	6595073	JUNCOS 16-AE-35-ADM	21A		\$66.27
2016	55	17116	6520594	LAS MARIAS 16-AE-38-ADM	21A		\$885.71
2016	56	17125	6562079	LAS PIEDRAS 16-AE-39-ADM	21A		\$604.25
2016	56	17125	6587751	LAS PIEDRAS 16-AE-39-ADM	21A		\$38.10
2016	56	17125	6594799	LAS PIEDRAS 16-AE-39-ADM	21A		\$4,160.00
2016	57	17404	6557677	LOIZA 16-AE-40-ADM	21A		\$7,500.00
2016	57	17404	6583762	LOIZA 16-AE-40-ADM	21A		\$1,900.16
2016	57	17404	6628583	LOIZA 16-AE-40-ADM	21A		\$819.30
2016	59	17226	6537461	MARICAO 16-AE-43-ADM	21A		\$2,046.31
2016	58	17226	6599012	MARICAO 16-AE-43-ADM	21A		\$2,112.06
2016	60	17141	6537252	MAUNABO 16-AE-44-ADM	21A		\$1,252.74
2016	61	17159	6561032	MOCO 16-AE-45-ADM	21A		\$480.30
2016	61	17159	6593774	MOCO 16-AE-45-ADM	21A		\$375.52
2016	61	17159	6630578	MOCO 16-AE-45-ADM	21A		\$66.00
2016	61	17159	6632769	MOCO 16-AE-45-ADM	21A		\$43.88
2016	63	17148	6561171	NAQUABO 16-AE-47-ADM	21A		\$121.41
2016	64	17270	6574330	NARANJITO 16-AE-48-ADM	21A		\$1,426.15
2016	66	17214	6535472	QUEBRADILLAS 16-AE-52-ADM	21A		\$124.06



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2016	68	17214	6571174	QUEBRADILLAS 16-AE-52-ADM	21A		\$2,869.52
2016	68	17214	6575961	QUEBRADILLAS 16-AE-52-ADM	21A		\$7,795.56
2016	68	17214	6594759	QUEBRADILLAS 16-AE-52-ADM	21A		\$10,723.12
2016	68	17214	6608374	QUEBRADILLAS 16-AE-52-ADM	21A		\$6,736.95
2016	68	17214	6629881	QUEBRADILLAS 16-AE-52-ADM	21A		\$6,681.45
2016	68	17214	6641453	QUEBRADILLAS 16-AE-52-ADM	21A		\$5,237.05
2016	68	17214	6646734	QUEBRADILLAS 16-AE-52-ADM	21A		\$5,284.90
2016	70	17243	6532479	SABANA GRANDE 16-AE-55-ADM	21A		\$1,500.00
2016	70	17243	6610201	SABANA GRANDE 16-AE-55-ADM	21A		\$31.36
2016	70	17243	6641129	SABANA GRANDE 16-AE-55-ADM	21A		\$93.52
2016	73	17165	6575317	SANTA ISABEL 16-AE-60-ADM	21A		\$1,266.19
2016	74	17276	6553880	UTUADO 16-AE-62-ADM	21A		\$29.90
2016	74	17276	65641329	UTUADO 16-AE-62-ADM	21A		\$17,141.32
2016	75	17231	65697307	VEGA ALTA 16-AE-63-ADM	21A		\$1,491.54
2016	76	17246	6561143	VIEQUES 16-AE-65-ADM	21A		\$8,800.00
2016	78	17188	6530796	YABUCOA 16-AE-67-ADM	21A		\$402.23
2017	28	17413	6540337	ADJUNTAS 17-AE-01-ADM	21A		\$3,014.94
2017	28	17413	6587183	ADJUNTAS 17-AE-01-ADM	21A		\$1,000.00
2017	31	17520	6548443	AQUADA 17-AE-02-ADM	21A		\$3,058.85
2017	35	17615	6519383	ARROYO 17-AE-07-ADM	21A		\$1,174.84
2017	35	17615	6542878	ARROYO 17-AE-07-ADM	21A		\$3,526.68
2017	38	17615	6554900	ARROYO 17-AE-07-ADM	21A		\$3,526.70
2017	38	17615	6563910	ARROYO 17-AE-07-ADM	21A		\$3,526.69
2017	38	17615	6573905	ARROYO 17-AE-07-ADM	21A		\$3,526.68
2017	38	17615	6595457	ARROYO 17-AE-07-ADM	21A		\$3,526.70
2017	38	17615	6596437	ARROYO 17-AE-07-ADM	21A		\$4,603.18
2017	38	17615	6613494	ARROYO 17-AE-07-ADM	21A		\$3,526.70
2017	38	17615	6628499	ARROYO 17-AE-07-ADM	21A		\$3,526.68
2017	38	17615	6636529	ARROYO 17-AE-07-ADM	21A		\$3,496.71
2017	38	17642	6538842	BARCELONETA 17-AE-08-ADM	21A		\$9,767.50
2017	38	17616	6528426	CAMUY 17-AE-11-ADM	21A		(\$41,373.29)
2017	40	17719	6509030	CEIBA 17-AE-15-ADM	21A		\$4,419.86
2017	40	17719	6573421	CEIBA 17-AE-15-ADM	21A		\$1,923.87
2017	40	17719	6597780	CEIBA 17-AE-15-ADM	21A		\$5,478.41
2017	40	17719	6604486	CEIBA 17-AE-15-ADM	21A		\$3,069.00
2017	42	17721	6526312	COAMO 17-AE-18-ADM	21A		\$37,864.98
2017	42	17721	6534973	COAMO 17-AE-18-ADM	21A		\$19.69
2017	42	17721	6549037	COAMO 17-AE-18-ADM	21A		\$1,298.95
2017	42	17721	6572399	COAMO 17-AE-18-ADM	21A		\$4,055.98
2017	44	17722	6532400	CORDOZAL 17-AE-20-ADM	21A		\$3,419.00
2017	45	17723	6616173	CULEBRA 17-AE-21-ADM	21A		\$1,982.70
2017	49	17545	6597990	GUAYANILLA 17-AE-27-ADM	21A		\$410.65
2017	50	17725	6610347	GURABO 17-AE-28-ADM	21A		\$26,593.64
2017	54	17627	6556003	JUNCOS 17-AE-35-ADM	21A		\$161.00
2017	54	17627	6613349	JUNCOS 17-AE-35-ADM	21A		\$309.14
2017	54	17627	6641407	JUNCOS 17-AE-35-ADM	21A		\$11,289.90
2017	58	17428	6563141	LAS PIEDRAS 17-AE-39-ADM	21A		\$16,748.12
2017	59	17726	6583786	LOIZA 17-AE-40-ADM	21A		\$6,102.79
2017	61	17438	6563141	MARICAO 17-AE-43-ADM	21A		\$786.41
2017	61	17438	6565740	MARICAO 17-AE-43-ADM	21A		\$3,246.01
2017	61	17438	6602588	MARICAO 17-AE-43-ADM	21A		\$1,387.61
2017	62	17417	6510300	MAUNAO 17-AE-44-ADM	21A		\$44,945.31
2017	63	17448	6512243	MOCO 17-AE-45-ADM	21A		\$2,621.00
2017	63	17448	6514908	MOCO 17-AE-45-ADM	21A		\$2,153.00
2017	63	17448	6561032	MOCO 17-AE-45-ADM	21A		\$106.00
2017	64	17625	6574338	MOROVIS 17-AE-46-ADM	21A		\$15,000.00
2017	65	17406	6575961	NAGUABO 17-AE-47-ADM	21A		\$2,888.10
2017	66	17546	6512595	NARANJITO 17-AE-48-ADM	21A		\$6,306.19
2017	66	17546	6594801	NARANJITO 17-AE-48-ADM	21A		\$5,055.40
2017	68	17604	6546570	PATILLAS 17-AE-50-ADM	21A		\$3,015.08
2017	71	17416	6563141	RINCON 17-AE-53-ADM	21A		\$89.31
2017	72	17539	6512243	SABANA GRANDE 17-AE-55-ADM	21A		\$1,068.54
2017	77	17431	6576103	VEGA ALTA 17-AE-63-ADM	21A		\$1,094.63
2017	78	17732	6561143	VIEQUES 17-AE-65-ADM	21A		\$8,327.19
2017	78	17732	6612278	VIEQUES 17-AE-65-ADM	21A		\$10,068.43
2017	78	17732	6646799	VIEQUES 17-AE-65-ADM	21A		\$12,513.70
2017	79	17733	6532400	VILLALBA 17-AE-66-ADM	21A		\$3,996.09
2017	80	17432	6532400	YABUCOA 17-AE-67-ADM	21A		\$1,493.96
2017	80	17432	6538588	YABUCOA 17-AE-67-ADM	21A		\$1,166.22
2017	80	17432	6538796	YABUCOA 17-AE-67-ADM	21A		\$5,065.40
2017	80	17432	6641717	YABUCOA 17-AE-67-ADM	21A		\$11,113.96



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2018	30	17668	6536411	ADJUNTAS-18-AE-01-ADM	21A		\$15,675.98
2018	30	17668	6557561	ADJUNTAS-18-AE-01-ADM	21A		\$3,519.00
2018	30	17668	6588731	ADJUNTAS-18-AE-01-ADM	21A		\$1,000.00
2018	31	17669	6636527	AGUADA 18-AE-02-ADM	21A		\$1,232.29
2018	34	17672	6545904	ANASCO 18-AE-06-ADM	21A		\$4,085.73
2018	38	17674	6552661	BARCELONETA 18-AE-08-ADM	21A		\$4,193.36
2018	38	17676	6631302	CAMUY 18-AE-11-ADM	21A		\$18,247.80
2018	40	17678	6635381	CEIBA 18-AE-15-ADM	21A		\$248.12
2018	41	17679	6542595	CHALE 18-AE-16-ADM	21A		\$19,214.54
2018	41	17679	6548304	CHALE 18-AE-16-ADM	21A		\$2,113.48
2018	41	17679	6588080	CHALE 18-AE-16-ADM	21A		\$304.00
2018	41	17679	6631077	CHALE 18-AE-16-ADM	21A		\$300.93
2018	41	17679	6631176	CHALE 18-AE-16-ADM	21A		\$13,751.80
2018	42	17680	6526312	COAMO 18-AE-18-ADM	21A		\$20,554.16
2018	42	17680	6549307	COAMO 18-AE-18-ADM	21A		\$39,988.85
2018	42	17680	6572299	COAMO 18-AE-18-ADM	21A		\$5,455.05
2018	44	17682	6532400	COROZAL 18-AE-20-ADM	21A		\$415.44
2018	48	17688	6561749	GUANICA 18-AE-25-ADM	21A		\$13,125.00
2018	49	17687	6543811	GUAYANILLA 18-AE-27-ADM	21A		\$2,999.50
2018	49	17687	6569682	GUAYANILLA 18-AE-27-ADM	21A		\$803.12
2018	49	17687	6578445	GUAYANILLA 18-AE-27-ADM	21A		\$16,342.12
2018	49	17687	6593881	GUAYANILLA 18-AE-27-ADM	21A		\$3,273.61
2018	49	17687	6606508	GUAYANILLA 18-AE-27-ADM	21A		\$183.14
2018	50	17688	6617458	GURABO 18-AE-28-ADM	21A		\$67,110.03
2018	51	17689	6511499	HATILLO 18-AE-29-ADM	21A		\$156.17
2018	51	17689	6511493	HATILLO 18-AE-29-ADM	21A		\$836.09
2018	51	17689	6537260	HATILLO 18-AE-29-ADM	21A		\$1,194.05
2018	51	17689	6566625	HATILLO 18-AE-29-ADM	21A		\$26.55
2018	51	17689	6595073	HATILLO 18-AE-29-ADM	21A		\$79.33
2018	51	17689	6619174	HATILLO 18-AE-29-ADM	21A		\$137.50
2018	52	17690	6549969	HORNIGUEROS 18-AE-30-ADM	21A		\$279.49
2018	52	17690	6584544	HORNIGUEROS 18-AE-30-ADM	21A		\$173.19
2018	52	17690	6641827	HORNIGUEROS 18-AE-30-ADM	21A		\$93.58
2018	54	17692	6613347	JUNCOS 18-AE-35-ADM	21A		\$256.87
2018	54	17692	6641481	JUNCOS 18-AE-35-ADM	21A		\$649.95
2018	58	17698	6569581	LAS PIEDRAS 18-AE-39-ADM	21A		\$337.00
2018	58	17698	6574338	LAS PIEDRAS 18-AE-39-ADM	21A		\$74.29
2018	58	17698	6604915	LAS PIEDRAS 18-AE-39-ADM	21A		\$47,344.61
2018	59	17697	6606307	LOIZA 18-AE-40-ADM	21A		\$24,399.99
2018	59	17697	6610360	LOIZA 18-AE-40-ADM	21A		\$10,233.36
2018	60	17698	6557884	LUQUILLO 18-AE-41-ADM	21A		\$77,300.00
2018	61	17699	6565801	MARICAO 18-AE-43-ADM	21A		\$30,011.89
2018	61	17699	6602688	MARICAO 18-AE-43-ADM	21A		\$8,734.69
2018	61	17699	6622817	MARICAO 18-AE-43-ADM	21A		\$1,000.00
2018	61	17699	6642450	MARICAO 18-AE-43-ADM	21A		\$4,183.76
2018	63	17701	6512243	MOCA 18-AE-45-ADM	21A		\$5,043.20
2018	63	17701	6542846	MOCA 18-AE-45-ADM	21A		\$58.40
2018	63	17701	6549536	MOCA 18-AE-45-ADM	21A		\$4,225.31
2018	63	17701	6561032	MOCA 18-AE-45-ADM	21A		\$172.22
2018	63	17701	6602866	MOCA 18-AE-45-ADM	21A		\$3,917.09
2018	64	17702	6565801	OROCOVIS 18-AE-46-ADM	21A		\$130.00
2018	65	17703	6571174	NAGUABO 18-AE-47-ADM	21A		\$5,245.22
2018	65	17703	6577202	NAGUABO 18-AE-47-ADM	21A		\$800.00
2018	67	17706	6512243	OROCOVIS 18-AE-48-ADM	21A		\$1,922.44
2018	67	17706	6514908	OROCOVIS 18-AE-49-ADM	21A		\$2,121.03
2018	67	17706	6517248	OROCOVIS 18-AE-49-ADM	21A		\$2,074.02
2018	67	17706	6532479	OROCOVIS 18-AE-49-ADM	21A		\$2,274.04
2018	67	17706	6541604	OROCOVIS 18-AE-49-ADM	21A		\$376.97
2018	67	17706	6554888	OROCOVIS 18-AE-49-ADM	21A		\$635.50
2018	67	17706	6609445	OROCOVIS 18-AE-49-ADM	21A		\$1,119.70
2018	67	17706	6635492	OROCOVIS 18-AE-49-ADM	21A		\$622.16
2018	68	17708	6546570	PATILLAS 18-AE-50-ADM	21A		\$31,048.36
2018	68	17708	6563141	PATILLAS 18-AE-50-ADM	21A		\$2,991.50
2018	68	17708	6570571	PATILLAS 18-AE-50-ADM	21A		\$138.00
2018	71	17708	6616173	RINCON 18-AE-53-ADM	21A		\$1,967.12
2018	72	17710	6532479	SABANA GRANDE 18-AE-55-ADM	21A		\$1,500.00
2018	73	17711	6537332	SALINAS 18-AE-56-ADM	21A		\$455.67
2018	73	17711	6551418	SALINAS 18-AE-56-ADM	21A		\$700.89
2018	73	17711	6574562	SALINAS 18-AE-56-ADM	21A		\$837.08
2018	73	17711	6585073	SALINAS 18-AE-56-ADM	21A		\$459.50
2018	73	17711	6632891	SALINAS 18-AE-56-ADM	21A		\$836.09



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2018	77	17714	6576103	VEGA ALTA 18-AE-63-ADM	21A		\$9,177.35
2018	79	17716	6517237	VILLALBA 18-AE-66-ADM	21A		\$4,860.16
2018	79	17716	6532400	VILLALBA 18-AE-66-ADM	21A		\$5,856.11
2018	79	17716	6541604	VILLALBA 18-AE-66-ADM	21A		\$4,855.10
2018	79	17716	6563390	VILLALBA 18-AE-66-ADM	21A		\$4,148.34
2018	79	17716	6584343	VILLALBA 18-AE-66-ADM	21A		\$10,624.24
2018	80	17717	6616937	YABUCOA 18-AE-67-ADM	21A		\$8,376.66
2018	80	17717	6643712	YABUCOA 18-AE-67-ADM	21A		\$1,621.33
2019	2	18071	6557561	ADJUNTAS 19-AE-01-ADM	21A		\$10,635.17
2019	2	18071	6570512	ADJUNTAS 19-AE-01-ADM	21A		\$6,283.12
2019	2	18071	6586731	ADJUNTAS 19-AE-01-ADM	21A		\$1,000.00
2019	2	18071	6587329	ADJUNTAS 19-AE-01-ADM	21A		\$6,283.12
2019	2	18071	6609961	ADJUNTAS 19-AE-01-ADM	21A		\$16,030.84
2019	2	18071	6629001	ADJUNTAS 19-AE-01-ADM	21A		\$15,451.50
2019	2	18071	6636523	ADJUNTAS 19-AE-01-ADM	21A		\$3,440.54
2019	5	18184	6536227	ABONITO 19-AE-05-ADM	21A		\$7,750.66
2019	5	18184	6595697	ABONITO 19-AE-05-ADM	21A		\$13,803.09
2019	5	18184	6630000	ABONITO 19-AE-05-ADM	21A		\$12,470.36
2019	6	18026	6545904	ANASCO 19-AE-06-ADM	21A		\$20,826.33
2019	10	18210	6529486	CAMIY 19-AE-11-ADM	21A		\$15,000.00
2019	10	18210	6548132	CAMIY 19-AE-11-ADM	21A		\$200.00
2019	10	18210	6631582	CAMIY 19-AE-11-ADM	21A		\$60,410.00
2019	11	18198	6551149	CATANO 19-AE-13-ADM	21A		\$15,000.00
2019	12	18060	6621835	CEIBA 19-AE-15-ADM	21A		\$21,475.82
2019	12	18060	6635694	CEIBA 19-AE-15-ADM	21A		\$851.03
2019	12	18060	6636500	CEIBA 19-AE-15-ADM	21A		\$1,934.45
2019	12	18060	6636501	CEIBA 19-AE-15-ADM	21A		\$7,431.48
2019	13	18049	6542595	CHALE 19-AE-16-ADM	21A		\$2,200.00
2019	13	18049	6631147	CHALE 19-AE-16-ADM	21A		\$7,385.20
2019	13	18049	6636718	CHALE 19-AE-16-ADM	21A		\$3,300.00
2019	13	18049	6636720	CHALE 19-AE-16-ADM	21A		\$263.07
2019	14	18092	6549037	COAMO 19-AE-18-ADM	21A		\$35,155.79
2019	14	18092	6572299	COAMO 19-AE-18-ADM	21A		\$21,103.29
2019	14	18092	6598616	COAMO 19-AE-18-ADM	21A		\$7,371.30
2019	14	18092	6598655	COAMO 19-AE-18-ADM	21A		\$1,435.34
2019	18	18098	6574487	DORADO 19-AE-22-ADM	21A		\$9,397.21
2019	18	18098	6595232	DORADO 19-AE-22-ADM	21A		\$7,785.98
2019	18	18098	6610937	DORADO 19-AE-22-ADM	21A		\$5,542.50
2019	18	18098	6613829	DORADO 19-AE-22-ADM	21A		\$2,149.13
2019	18	18098	6636914	DORADO 19-AE-22-ADM	21A		\$3,909.62
2019	18	18098	6640261	DORADO 19-AE-22-ADM	21A		\$9,000.00
2019	19	18085	6545377	FLORIDA 19-AE-24-ADM	21A		\$59,215.58
2019	21	18217	6606508	GUAYANILLA 19-AE-27-ADM	21A		\$48,814.95
2019	21	18217	6610395	GUAYANILLA 19-AE-27-ADM	21A		\$1,872.18
2019	21	18217	6613472	GUAYANILLA 19-AE-27-ADM	21A		\$75.00
2019	23	18074	6511459	HATILLO 19-AE-29-ADM	21A		\$68,709.90
2019	23	18074	6574562	HATILLO 19-AE-29-ADM	21A		\$2,209.74
2019	23	18074	6577967	HATILLO 19-AE-29-ADM	21A		\$2,000.00
2019	23	18074	6597477	HATILLO 19-AE-29-ADM	21A		\$429.15
2019	23	18074	6600744	HATILLO 19-AE-29-ADM	21A		\$510.80
2019	23	18074	6619183	HATILLO 19-AE-29-ADM	21A		\$147.74
2019	24	18032	6514908	HORNIGUERO 19-AE-30-ADM	21A		\$1,151.52
2019	24	18032	6593799	HORNIGUERO 19-AE-30-ADM	21A		\$33,530.54
2019	25	18176	6517237	JAYUYA 19-AE-33-ADM	21A		\$9,947.28
2019	25	18176	6539198	JAYUYA 19-AE-33-ADM	21A		\$223.75
2019	25	18176	6541604	JAYUYA 19-AE-33-ADM	21A		\$7,572.95
2019	25	18176	6558454	JAYUYA 19-AE-33-ADM	21A		\$7,347.95
2019	25	18176	6629050	JAYUYA 19-AE-33-ADM	21A		\$8,620.46
2019	26	18187	6595073	JUNCOS 19-AE-35-ADM	21A		\$195.00
2019	26	18187	6613350	JUNCOS 19-AE-35-ADM	21A		\$110.69
2019	29	18119	6533842	LAS MARIAS 19-AE-38-ADM	21A		\$7,898.25
2019	29	18119	6546000	LAS MARIAS 19-AE-38-ADM	21A		\$3,000.00
2019	30	18203	6590241	LAS PIEDRAS 19-AE-39-ADM	21A		\$15,000.00
2019	30	18203	6570571	LAS PIEDRAS 19-AE-39-ADM	21A		\$48,985.58
2019	31	18057	6610360	LOIZA 19-AE-40-ADM	21A		\$69,329.36
2019	33	18048	6561475	MARICAO 19-AE-43-ADM	21A		\$1,109.44
2019	33	18048	6598067	MARICAO 19-AE-43-ADM	21A		\$1,073.27
2019	35	18040	6512243	MOCA 19-AE-45-ADM	21A		\$5,242.73
2019	36	18040	6548536	MOCA 19-AE-45-ADM	21A		\$10,461.66
2019	35	18040	6602715	MOCA 19-AE-45-ADM	21A		\$14,690.40
2019	36	18040	6619521	MOCA 19-AE-45-ADM	21A		\$5,360.34



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2019	36	18174	6565663	MOROVIS 19-AE-46-ADM	21A		\$8,148.22
2019	36	18174	6587746	MOROVIS 19-AE-46-ADM	21A		\$24,846.70
2019	36	18174	6610871	MOROVIS 19-AE-46-ADM	21A		\$15,885.72
2019	36	18174	6642493	MOROVIS 19-AE-46-ADM	21A		\$016.00
2019	37	18107	6594801	NAGUABO 19-AE-47-ADM	21A		\$7,196.03
2019	37	18107	6602688	NAGUABO 19-AE-47-ADM	21A		\$2,950.13
2019	38	18131	6609712	NAARNAITO 19-AE-48-ADM	21A		\$58,281.29
2019	39	18104	6538588	OROCOVIS 19-AE-49-ADM	21A		\$4,348.06
2019	39	18104	6541604	OROCOVIS 19-AE-49-ADM	21A		\$317.50
2019	39	18104	6540536	OROCOVIS 19-AE-49-ADM	21A		\$2,074.02
2019	39	18104	6554868	OROCOVIS 19-AE-49-ADM	21A		\$4,346.07
2019	39	18104	6561032	OROCOVIS 19-AE-49-ADM	21A		\$2,274.02
2019	39	18104	6564982	OROCOVIS 19-AE-49-ADM	21A		\$2,074.03
2019	39	18104	6572613	OROCOVIS 19-AE-49-ADM	21A		\$2,274.03
2019	39	18104	6593799	OROCOVIS 19-AE-49-ADM	21A		\$5,669.82
2019	39	18104	6594209	OROCOVIS 19-AE-49-ADM	21A		\$1,900.97
2019	39	18104	6598996	OROCOVIS 19-AE-49-ADM	21A		\$1,515.25
2019	39	18104	6606055	OROCOVIS 19-AE-49-ADM	21A		\$1,955.65
2019	39	18104	6609445	OROCOVIS 19-AE-49-ADM	21A		\$2,255.61
2019	39	18104	6613613	OROCOVIS 19-AE-49-ADM	21A		\$1,041.70
2019	39	18104	6620098	OROCOVIS 19-AE-49-ADM	21A		\$1,796.92
2019	39	18104	6629048	OROCOVIS 19-AE-49-ADM	21A		\$1,374.06
2019	39	18104	6632969	OROCOVIS 19-AE-49-ADM	21A		\$687.04
2019	39	18104	6632971	OROCOVIS 19-AE-49-ADM	21A		\$1,056.97
2019	40	18110	6546541	PATILLAS 19-AE-50-ADM	21A		\$1,178.93
2019	40	18110	6565830	PATILLAS 19-AE-50-ADM	21A		\$1,057.14
2019	40	18110	6570671	PATILLAS 19-AE-50-ADM	21A		\$4,242.50
2019	40	18110	6587749	PATILLAS 19-AE-50-ADM	21A		\$4,242.50
2019	40	18110	6593289	PATILLAS 19-AE-50-ADM	21A		\$10,006.25
2019	40	18110	6609712	PATILLAS 19-AE-50-ADM	21A		\$6,363.75
2019	40	18110	6643402	PATILLAS 19-AE-50-ADM	21A		\$867.90
2019	40	18110	6643418	PATILLAS 19-AE-50-ADM	21A		\$6,363.75
2019	40	18110	6648964	PATILLAS 19-AE-50-ADM	21A		\$5,000.00
2019	41	18213	6542675	PENUELAS 19-AE-51-ADM	21A		\$15,000.00
2019	44	18077	6549533	SABANA GRANDE 19-AE-55-ADM	21A		\$72,368.65
2019	44	18077	6574279	SABANA GRANDE 19-AE-55-ADM	21A		\$3,767.75
2019	45	18109	6551612	SALINAS 19-AE-55-ADM	21A		\$5,071.02
2019	45	18109	6630760	SALINAS 19-AE-55-ADM	21A		\$832.08
2019	45	18109	6635200	SALINAS 19-AE-55-ADM	21A		\$472.45
2019	49	18122	6576103	VEGA ALTA 19-AE-63-ADM	21A		\$18,427.64
2019	49	18122	6588792	VEGA ALTA 19-AE-63-ADM	21A		\$21,357.86
2019	49	18122	6642463	VEGA ALTA 19-AE-63-ADM	21A		\$7,912.93
2019	51	18029	6569434	VILLALBA 19-AE-66-ADM	21A		\$2,675.03
2019	51	18029	6611513	VILLALBA 19-AE-66-ADM	21A		\$4,150.34
2019	51	18029	6629749	VILLALBA 19-AE-66-ADM	21A		\$81,199.38
2020	33	18706	6505908	ADJUNTAS 20-AE-01-ADM	21A		\$15,000.00
2020	37	18928	6622236	ANASCO 20-AE-06-ADM	21A		\$23,020.10
2020	45	18659	6606173	COADO 20-AE-18-ADM	21A		\$8,500.00
2020	52	18719	6597990	GUAYANILLA 20-AE-27-ADM	21A		\$15,000.00
2020	60	18804	6605962	LAS MARIAS 20-AE-38-ADM	21A		\$21,797.07
2020	60	18804	6629145	LAS MARIAS 20-AE-38-ADM	21A		\$7,194.69
2020	60	18804	6629146	LAS MARIAS 20-AE-30-ADM	21A		\$7,194.69
2020	66	18878	6613295	MOCO 20-AE-45-ADM	21A		\$7,200.00
2020	66	18878	6629800	MOCO 20-AE-45-ADM	21A		\$18,300.00
2020	66	18878	6632768	MOCO 20-AE-45-ADM	21A		\$800.00
2020	67	18725	6598289	MOROVIS 20-AE-46-ADM	21A		\$1,365.00
2020	67	18725	6642472	MOROVIS 20-AE-46-ADM	21A		\$15,000.00
2020	70	18734	6572613	OROCOVIS 20-AE-49-ADM	21A		\$1,206.15
2020	70	18734	6609445	OROCOVIS 20-AE-49-ADM	21A		\$850.00
2020	70	18734	6629302	OROCOVIS 20-AE-49-ADM	21A		\$1,964.33
2020	70	18734	6635607	OROCOVIS 20-AE-49-ADM	21A		\$2,051.06
2020	70	18734	6641402	OROCOVIS 20-AE-49-ADM	21A		\$2,264.23
2020	71	18881	6628821	PATILLAS 20-AE-50-ADM	21A		\$17,799.90
2020	75	18940	66116574	SABANA GRANDE 20-AE-55-ADM	21A		\$42,463.48
2020	75	18940	6641196	SABANA GRANDE 20-AE-55-ADM	21A		\$1,797.95
2020	75	18940	6641200	SABANA GRANDE 20-AE-55-ADM	21A		\$2,054.43
2020	75	18940	6641201	SABANA GRANDE 20-AE-55-ADM	21A		\$2,164.42
2020	80	18894	6630737	VEGA ALTA 20-AE-63-ADM	21A		\$18,256.82
2020	80	18894	6642588	VEGA ALTA 20-AE-63-ADM	21A		\$12,012.47
2020	80	18894	6642598	VEGA ALTA 20-AE-63-ADM	21A		\$18,310.62
2020	80	18894	6642712	VEGA ALTA 20-AE-63-ADM	21A		\$5,103.55



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	64	16080	0538192	OCAM STATE ADMINISTRATION 2014	21A	Matrix Code	\$3,154,107.36
2017	26	17400	6536021	STATE ADMINISTRATION 2017	21J		\$274.31
2017	26	17400	6550584	STATE ADMINISTRATION 2017	21J		\$5,000.00
2017	26	17400	6576250	STATE ADMINISTRATION 2017	21J		\$466.43
2018	28	17560	6536021	STATE ADMINISTRATION 2018	21J		\$34,649.75
2018	28	17560	6578893	STATE ADMINISTRATION 2018	21J		\$2,701.00
2018	28	17560	6605979	STATE ADMINISTRATION 2018	21J		\$77,406.17
2019	1	17925	6575258	STATE ADMINISTRATION 2019	21J		\$165,219.55
2019	1	17925	6575386	STATE ADMINISTRATION 2019	21J		\$217,214.46
2019	1	17925	6575391	STATE ADMINISTRATION 2019	21J		\$4,653.19
2019	1	17925	6598224	STATE ADMINISTRATION 2019	21J		\$43,815.50
2020	32	18617	6575259	2020 STATE CDBG ADMINISTRATIVE COSTS	21J		\$13,315.80
2020	32	18617	6598220	2020 STATE CDBG ADMINISTRATIVE COSTS	21J		\$106,413.42
2020	32	18617	6646682	2020 STATE CDBG ADMINISTRATIVE COSTS	21J		\$138,316.25
					21J	Matrix Code	\$119,405.40
					21J	Matrix Code	\$917,831.23
							\$4,071,938.59
Total							



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	33,178,921.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,160,809.42
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,774.33
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,520,583.75
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	29,658,337.25
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,160,809.42
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,160,809.42
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,160,809.42
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,865,291.45
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	8.64%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	394,358.65
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.19%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	84	18511	6551336	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$2,317.68
			6570827	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$13,525.91
			6587321	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$6,116.09
			6616411	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$12,875.99
			6629984	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$5,697.61
			6656850	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$2,317.68
			6664609	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$4,216.89
			6668366	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$4,055.95
		18820	6652885	ADJUNTAS 19-CV1-01-SP-003	05A	LMC	\$611.61
			6664258	ADJUNTAS 19-CV1-01-SP-003	05A	LMC	\$4,184.69
			6664443	ADJUNTAS 19-CV1-01-SP-003	05A	LMC	\$4,860.65
			6668364	ADJUNTAS 19-CV1-01-SP-003	05A	LMC	\$4,538.81
		18821	6652887	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$11,652.95
			6652894	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$5,504.56
			6664409	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$13,262.17
			6668368	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$13,775.02
			6677453	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$13,197.95
85	18349	18512	6520162	AGUADA 19-CV2-02-SP-001	05M	LMA	\$80,250.00
		18514	6598117	AGUADA 19-CV1-02-DE-001	18C	LMC	\$47,504.67
			6646079	AGUADA 19-CV1-02-DE-001	18C	LMC	\$98,118.21
		18944	6675867	AGUADA 19-CV3-02-SP-002	05A	LMC	\$24,405.76
			6675868	AGUADA 19-CV3-02-SP-002	05A	LMC	\$12,296.99
			6683353	AGUADA 19-CV3-02-SP-002	05A	LMC	\$1,000.00
87	18352	18510	6622010	AGUAS BUENAS 19-CV1-04-SP-001	05A	LMC	\$15,867.46
			6622011	AGUAS BUENAS 19-CV1-04-SP-001	05A	LMC	\$7,409.05
			6656216	AGUAS BUENAS 19-CV1-04-SP-001	05A	LMC	\$8,871.78
			6663940	AGUAS BUENAS 19-CV1-04-SP-001	05A	LMC	\$2,999.85
		18354	6663941	AGUAS BUENAS 19-CV3-04-SP-001	05A	LMC	\$5,183.17
88	18665	18510	6630110	AIBONITO 19-CV1-05-SP-001	05A	LMC	\$54,928.90
			6664780	AIBONITO 19-CV1-05-SP-001	05A	LMC	\$23,819.71
			6677394	AIBONITO 19-CV1-05-SP-001	05A	LMC	\$11,457.18
		18666	6619409	AIBONITO 19-CV1-05-DE-002	18C	LMC	\$20,000.00
			6619492	AIBONITO 19-CV1-05-DE-002	18C	LMC	\$5,000.00
			6619614	AIBONITO 19-CV1-05-DE-002	18C	LMC	\$5,000.00
			6636609	AIBONITO 19-CV1-05-DE-002	18C	LMC	\$5,000.00
			6636610	AIBONITO 19-CV1-05-DE-002	18C	LMC	\$5,000.00
			6652856	AIBONITO 19-CV1-05-DE-002	18C	LMC	\$5,000.00
89	18517	18512	6616644	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$900.00
			6628293	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$452.59
			6632949	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$156.20
			6632954	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$750.00
			6632957	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$174.82
			6634839	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$292.88
			6634871	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$343.90
			6635003	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$180.31
			6635033	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$468.78
			6635297	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$750.00
			6635301	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$513.00
			6663933	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663934	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663935	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00



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2020	89	18517	6663936	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663937	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663938	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$431.40
			6663939	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$625.00
			6668633	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$200.42
			6668635	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$353.96
			6668636	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$354.64
			6668637	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$418.24
			6668776	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6668779	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6668780	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$598.19
			6668782	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6668784	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$574.88
			6677159	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$750.00
			6677311	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$250.00
			6677315	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$290.86
			6677340	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$150.00
			6677366	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$450.00
		18519	6620172	ANASCO 19-CV2-06-SP-001	05A	LMC	\$9,974.88
			6669146	ANASCO 19-CV2-06-SP-001	05A	LMC	\$32,652.76
91	18822		6654300	ARROYO 19-CV3-07-SP-001	05A	LMC	\$11,511.01
			6660521	ARROYO 19-CV3-07-SP-001	05A	LMC	\$15,994.66
			6675866	ARROYO 19-CV3-07-SP-001	05A	LMC	\$52,956.86
97	18668		6617069	CAMUY 19-CV1-11-SP-001	05A	LMC	\$31,605.37
			6652668	CAMUY 19-CV1-11-SP-001	05A	LMC	\$28,317.44
			6663942	CAMUY 19-CV1-11-SP-001	05A	LMC	\$26,004.79
			6676767	CAMUY 19-CV1-11-SP-001	05A	LMC	\$28,551.20
			6676823	CAMUY 19-CV1-11-SP-001	05A	LMC	\$26,012.63
			6676961	CAMUY 19-CV1-11-SP-001	05A	LMC	\$18,276.61
102	18528		6633902	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$120.00
			6633962	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$257.07
			6634045	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$222.84
			6634093	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$126.64
			6635571	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$362.06
			6635666	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$900.00
			6645206	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$524.78
			6645208	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$625.00
			6645984	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$404.70
			6646268	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$125.83
			6646353	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$198.05
			6646427	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$34.79
			6646517	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$46.96
			6665917	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$191.00
			6666057	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$2,936.10
			6666066	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$38.05
			6666118	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$375.00
			6666157	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$375.00
			6666198	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$2,226.96
			6666248	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$1,060.95
			6666309	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$75.00
			6666340	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$118.26
			6669230	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$327.56
			6669331	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$169.35
			6669397	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$381.29
			6669491	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$375.23
			6670579	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$225.95
			6671411	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$250.00
			6671413	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$75.00
			6677618	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$2,100.00
			6677670	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$625.00
	18529		6596925	CEIBA 19-CV1-15-SP-002	05A	LMC	\$44,899.53



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2020	102	18529	6628816	CEIBA 19-CV1-15-SP-002	05A	LMC	\$19,352.07
			6652881	CEIBA 19-CV1-15-SP-002	05A	LMC	\$10,191.12
	103	18533	6652872	CIALES 19-CV1-16-SP-001	05A	LMC	\$7,390.97
			6652873	CIALES 19-CV1-16-SP-001	05A	LMC	\$49,237.20
		18535	6652877	CIALES 19-CV2-16-SP-001	05A	LMC	\$4,519.49
	107	18359	6572081	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$1,764.63
			6572732	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$746.88
			6584458	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$1,045.66
			6588915	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$142.26
			6593790	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$153.41
			6605597	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$661.55
			6605731	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$1,368.42
			6607161	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$321.16
			6613707	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$1,402.23
			6615629	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$367.98
			6619487	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$2,222.85
			6620154	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$450.00
			6620174	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$329.32
			6620203	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$750.00
			6629044	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$595.73
			6629586	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$301.09
			6630566	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$463.41
			6633208	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$701.38
			6641754	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$49.86
			6641869	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$560.06
			6643710	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$375.00
			6646689	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$41.55
			6658778	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$625.00
			6659905	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$107.78
			6659939	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$86.19
			6668283	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$178.21
			6670780	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$500.00
			6671536	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$604.29
			6675904	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$102.62
			6675914	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$3,228.00
			6675931	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$361.89
			6675932	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$250.00
	18361	6671418	COROZAL 19-CV2-20-SP-001	05Q	LMC	\$67,368.00	
	18623	6615628	COROZAL 19-CV3-20-SP-002	05A	LMC	\$1,390.84	
		6621847	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,282.99	
		6629051	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,488.87	
		6630653	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,433.97	
		6635397	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,562.07	
		6640093	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,745.08	
		6667358	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,928.08	
		6667362	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,202.59	
		6667363	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,431.34	
		6667426	COROZAL 19-CV3-20-SP-002	05A	LMC	\$224.49	
		6667427	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,550.30	
		6675898	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,111.09	
		6675902	COROZAL 19-CV3-20-SP-002	05A	LMC	\$183.01	
		6675903	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,111.09	
		6677123	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,111.09	
109	18537	6613563	DORADO 19-CV1-22-SP-001	05Q	LMC	\$198.85	
		6615641	DORADO 19-CV1-22-SP-001	05Q	LMC	\$1,844.22	
		6617355	DORADO 19-CV1-22-SP-001	05Q	LMC	\$1,580.55	
		6618939	DORADO 19-CV1-22-SP-001	05Q	LMC	\$375.00	
	18539	6636510	DORADO 19-CV3-22-SP-001	05M	LMC	\$12,175.00	
	18672	6656851	FLORIDA 19-CV2-24-SP-001	05A	LMC	\$1,940.16	
		6667324	FLORIDA 19-CV2-24-SP-001	05A	LMC	\$1,457.95	
		6671018	FLORIDA 19-CV2-24-SP-001	05A	LMC	\$5,563.00	



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2020	111	18973	6653441	FLORIDA 19-CV1-24-SP-002	05M	LMA	\$119,977.00
	114	18291	6539990	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$8,202.06
			6593790	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$8,828.00
			6594200	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$2,228.25
			6605597	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$2,228.25
			6622196	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$2,594.95
			6629054	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,113.94
			6629057	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,113.94
			6641778	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,632.93
			6668221	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$8,223.03
			6670583	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,040.60
			6671426	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$2,594.95
			6671514	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,113.94
			6671515	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,040.60
		18540	6605597	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$13,165.71
			6613438	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$736.13
			6622278	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$12,135.64
			6629046	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$2,772.25
			6636666	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$15,250.86
			6670850	GUAYANILLA 19-CV1-27-SP-002	05A	LMC	\$6,985.25
118	18368	6675922	HORMIGUEROS 19-CV1-30-SP-001	03E	LMA	\$36,236.65	
	18542	6605731	HORMIGUEROS 19-CV2-30-SP-001	05M	LMA	\$10,183.38	
121	18549	6565971	JAYUYA 19-CV2-33-SP-001	05Q	LMC	\$1,309.18	
		6588959	JAYUYA 19-CV2-33-SP-001	05Q	LMC	\$169.29	
122	18551	6628715	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$7,278.26	
		6628719	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,468.20	
		6628750	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$8,566.46	
		6628764	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$8,566.45	
		6628781	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,919.00	
		6639437	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,017.27	
		6643312	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,339.43	
		6664705	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,822.39	
		6664739	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$1,520.00	
		6664750	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$270.40	
123	18371	6668261	JUNCOS 19-CV1-35-DE-001	18C	LMC	\$2,001.32	
	18374	6565017	JUNCOS 19-CV2-35-SP-001	05Q	LMC	\$1,179.06	
		6572081	JUNCOS 19-CV2-35-SP-001	05Q	LMC	\$3,345.66	
		6670451	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,575.00	
		6670453	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,575.00	
		6670457	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,650.00	
		6670458	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,575.00	
		6670462	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$437.00	
		6670463	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$77.50	
		6670464	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$3,200.00	
		6670467	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$3,150.00	
		6670468	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$3,000.00	
		6670470	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$2,850.00	
		6670471	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$334.50	
		6670758	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$2,300.00	
		6670762	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,350.00	
130	18744	6630780	MANATI 19-CV2-42-SP-001	05A	LMC	\$1,249.60	
		6649022	MANATI 19-CV2-42-SP-001	05A	LMC	\$3,214.81	
		6658454	MANATI 19-CV2-42-SP-001	05A	LMC	\$4,744.50	
		6665454	MANATI 19-CV2-42-SP-001	05A	LMC	\$5,948.99	
131	18377	6561210	MARICAO 19-CV2-43-SP-001	05A	LMC	\$26,952.83	
		6564315	MARICAO 19-CV2-43-SP-001	05A	LMC	\$9,250.80	
		6570601	MARICAO 19-CV2-43-SP-001	05A	LMC	\$1,485.90	
		6575561	MARICAO 19-CV2-43-SP-001	05A	LMC	\$9,081.92	
		6594551	MARICAO 19-CV2-43-SP-001	05A	LMC	\$7,510.54	
		6654175	MARICAO 19-CV2-43-SP-001	05A	LMC	\$9,895.78	
		6654178	MARICAO 19-CV2-43-SP-001	05A	LMC	\$10,153.66	



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2020	131	18377	6654180	MARICAO 19-CV1-43-SP-001	05A	LMC	\$9,509.00
			6663943	MARICAO 19-CV1-43-SP-001	05A	LMC	\$9,541.25
	134	18380	6574981	MOCA 19-CV1-45-SP-001	05A	LMC	\$105,109.93
			6613320	MOCA 19-CV1-45-SP-001	05A	LMC	\$94,692.03
			6632797	MOCA 19-CV1-45-SP-001	05A	LMC	\$5,389.90
		18382	6671898	MOCA 19-CV2-45-SP-001	05A	LMC	\$60,455.09
	135	18330	6515806	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$315.67
			653044	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$2,779.62
			6552562	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$537.65
			6555393	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$251.46
			6557730	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$3,637.64
			6561099	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$778.22
			6563075	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$3,256.02
			6572732	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$172.98
			6574467	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$215.22
			6596860	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$193.39
			6605654	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$2,129.98
			6605731	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$664.60
			6616647	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$250.00
			6616669	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$750.00
			6616726	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$210.82
			6616740	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$384.85
			6621545	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$174.80
			6621570	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$164.95
			6621604	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$359.65
			6621629	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$1,080.00
			6629383	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$200.30
			6629400	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$354.49
			6629406	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$703.61
			6631079	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$391.12
			6635311	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$250.00
			6636191	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$223.32
			6641509	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$263.00
			6641768	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$146.86
			6643872	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$750.00
			6646691	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$229.12
			6653558	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$88.68
			6653560	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$304.57
			6653595	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$75.20
			6656837	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$149.83
			6656838	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$39.95
			6656842	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$169.56
			6656843	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$250.00
			6658734	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$556.96
			6658742	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$125.00
			6658748	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$125.00
			6658752	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$150.00
			6668110	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$519.52
			6668113	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$448.85
			6668114	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$375.00
			6668116	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$361.02
			6668118	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$250.00
			6668119	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$325.58
			6668120	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$696.23
			6668473	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$261.02
			6668476	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$33.52
			6670973	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$203.44
			6670974	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$131.11
			6675928	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$225.00
			6676218	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$148.06
			6676224	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$297.35



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2020	135	18334	6605731	MOROVIS 19-CV3-46-SP-001	05A	LMC	\$47,870.30
			6676453	MOROVIS 19-CV3-46-SP-001	05A	LMC	\$2,493.15
			6676471	MOROVIS 19-CV3-46-SP-001	05A	LMC	\$6,269.22
			6676476	MOROVIS 19-CV3-46-SP-001	05A	LMC	\$60,050.90
			6506948	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$4,770.00
	138	18321	6535946	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$6,840.00
			6538947	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$26,370.00
			6555614	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$56,520.00
			6557730	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$26,640.00
			6572081	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$41,310.00
2021	139	18322	6605731	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$5,310.00
			6622368	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$28,440.00
			6632982	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$3,780.00
			6506948	OROCOVIS 19-CV1-49-SP-002	05M	LMA	\$38,599.23
			6562451	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$5,955.15
	140	18680	6566629	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$5,697.79
			6571387	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,435.89
			6576027	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,413.74
			6587735	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,349.29
			6597784	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$16,342.53
2022	141	18386	6604353	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$9,541.16
			6605955	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$12,119.84
			6611673	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$9,980.23
			6621598	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$12,184.46
			6629038	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$13,441.43
	142	18387	6636603	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,445.32
			6636605	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$1,169.00
			6636608	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,090.75
			6654311	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,220.42
			6663944	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,090.65
2023	143	18388	6664340	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,412.98
			6664345	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,284.89
			6670254	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$6,607.93
			6677627	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,864.25
			6677651	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$2,110.60
	144	18389	6561136	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,133.72
			6572081	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$8,776.40
			6574467	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,463.27
			6584458	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,833.23
			6587332	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,911.24
2024	145	18390	6593803	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,456.09
			6594676	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,827.69
			6605654	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,769.78
			6609717	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,593.19
			6617147	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,579.04
	146	18391	6629041	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,674.33
			6630587	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,022.56
			6636564	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$9,460.14
			6654050	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,416.10
			6672126	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,455.76
2025	147	18392	6672128	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,307.04
			6675934	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,125.87
			6572081	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,558.14
			6574467	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,335.51
			6586959	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,709.17
	148	18393	6587332	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,621.74
			6593803	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,144.72
			6594676	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,717.11
			6605654	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,812.53
			6610282	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,208.33
2026	149	18394	6616813	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$2,086.53



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2020	145	18390	6629042	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,971.49
			6631075	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,367.34
			6636303	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,748.92
			6636519	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,812.52
			6656068	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,534.30
			6656870	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,685.31
			6672129	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,399.12
			6672132	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,462.72
			6676233	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$2,035.11
			6594676	SALINAS 19-CV2-56-SP-001	05A	LMC	\$13,423.85
146	18395	18396	6636135	SALINAS 19-CV2-56-SP-001	05A	LMC	\$30,789.48
			6599962	SALINAS 19-CV3-56-SP-001	05Q	LMC	\$3,879.96
			6578469	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$26,164.57
			6591749	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$18,877.31
149	18577	18578	6605654	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$17,681.15
			6621698	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$17,413.02
			6635306	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$19,346.76
			6667365	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$18,236.44
			6671796	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$16,249.03
			6671800	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$10,088.05
			6641311	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$2,581.65
			6641341	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$2,776.21
			6641357	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$4,328.89
			6641437	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$6,544.68
151	18578	18579	6643298	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$3,823.72
			6664888	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$7,938.13
			6665395	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$8,647.89
			6672042	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$8,294.03
			6559430	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$450.00
			6659432	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$385.32
			6659510	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$450.00
			6659636	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$516.01
			6660587	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$207.93
			6680716	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$345.70
154	18398	18399	6668014	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$2,118.30
			6664200	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$604.49
			6675869	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$750.00
			6675870	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$131.88
			6675871	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$644.90
			6675872	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$372.16
			6603792	VEGA ALTA 19-CV1-63-SP-002	05M	LMC	\$22,000.00
			6620063	VEGA ALTA 19-CV1-63-SP-002	05M	LMC	\$6,000.00
			6663932	VEGA ALTA 19-CV1-63-SP-002	05M	LMC	\$17,000.00
			6538289	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$1,953.80
155	18328	18329	6611717	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$5,860.80
			6611787	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$5,860.80
			6621557	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$5,860.80
			6621564	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$3,907.20
			6561136	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$14,391.76
157	18655	18686	6572605	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$21,353.80
			6594200	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$15,078.57
			6605654	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$22,227.50
			6629190	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$20,291.80
			6584458	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$29,252.23
			6594532	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$13,923.46
			6605654	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$11,478.19
			6629167	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$28,596.42
			6643715	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$12,955.86
			6667342	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$10,645.71
158	18404	18404	6671861	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$6,868.07
			6658726	YABUCOA 19-CV1-67-FP-001	03P	LMA	\$15,300.00



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2020	158	18404	6675917	YABUCOA 19-CV1-67-FP-001	03P	LMA	\$33,637.50
			6675919	YABUCOA 19-CV1-67-FP-001	03P	LMA	\$17,719.62
							\$3,160,809.42

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	84	18511	6551336	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$2,317.68
			6570827	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$13,525.91
			6587321	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$6,116.09
			6616411	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$12,875.99
			6629904	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$5,697.61
			6656850	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$2,317.68
			6664609	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$4,216.89
			6668366	ADJUNTAS 19-CV2-01-SP-002	05M	LMC	\$4,055.95
		18820	6652885	ADJUNTAS 19-CV1-01-SP-003	05A	LMC	\$611.61
			6664258	ADJUNTAS 19-CV1-01-SP-003	05A	LMC	\$4,184.69
			6664443	ADJUNTAS 19-CV1-01-SP-003	05A	LMC	\$4,860.65
			6668364	ADJUNTAS 19-CV1-01-SP-003	05A	LMC	\$4,538.81
		18821	6652887	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$11,652.95
			6652894	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$5,504.56
			6664409	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$13,262.17
			6668368	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$13,775.02
			6677463	ADJUNTAS 19-CV3-01-SP-002	05A	LMC	\$13,197.95
85	18349		6520162	AGUADA 19-CV2-02-SP-001	05M	LMA	\$80,250.00
	18944		6675867	AGUADA 19-CV3-02-SP-002	05A	LMC	\$24,405.76
			6675868	AGUADA 19-CV3-02-SP-002	05A	LMC	\$12,296.99
			6683353	AGUADA 19-CV3-02-SP-002	05A	LMC	\$1,000.00
87	18352		6622010	AGUAS BUENAS 19-CV1-04-SP-001	05A	LMC	\$15,867.46
			6622011	AGUAS BUENAS 19-CV1-04-SP-001	05A	LMC	\$7,409.05
			6656216	AGUAS BUENAS 19-CV1-04-SP-001	05A	LMC	\$8,871.78
			6663940	AGUAS BUENAS 19-CV1-04-SP-001	05A	LMC	\$2,999.85
		18354	6663941	AGUAS BUENAS 19-CV3-04-SP-001	05A	LMC	\$5,183.17
88	18665		6630110	AIBONITO 19-CV1-05-SP-001	05A	LMC	\$54,928.90
			6664780	AIBONITO 19-CV1-05-SP-001	05A	LMC	\$23,819.71
			6677394	AIBONITO 19-CV1-05-SP-001	05A	LMC	\$11,457.18
89	18517		6616644	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$900.00
			6628293	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$452.59
			6632949	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$156.20
			6632954	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$750.00
			6632957	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$174.82
			6634839	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$292.88
			6634871	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$343.90
			6635003	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$180.31
			6635033	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$468.78
			6635297	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$750.00
			6635301	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$513.00
			6663933	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663934	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663935	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663936	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663937	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6663938	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$431.40
			6663939	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$625.00
			6668633	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$280.42
			6668635	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$353.96
			6668636	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$354.64
			6668637	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$418.24
			6668776	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00



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2020	89	18517	6668779	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6668780	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$598.19
			6668782	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$225.00
			6668784	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$574.88
			6677159	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$750.00
			6677311	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$250.00
			6677315	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$290.86
			6677340	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$150.00
			6677366	ANASCO 19-CV1-06-SP-001	05Q	LMC	\$450.00
	18519		6620172	ANASCO 19-CV2-06-SP-001	05A	LMC	\$9,974.88
			6669146	ANASCO 19-CV2-06-SP-001	05A	LMC	\$32,652.76
91	18822		6654300	ARROYO 19-CV3-07-SP-001	05A	LMC	\$11,511.01
			6660521	ARROYO 19-CV3-07-SP-001	05A	LMC	\$15,994.66
			6675866	ARROYO 19-CV3-07-SP-001	05A	LMC	\$52,956.86
97	18668		6617069	CAMUY 19-CV1-11-SP-001	05A	LMC	\$31,605.37
			6652868	CAMUY 19-CV1-11-SP-001	05A	LMC	\$28,317.44
			6663942	CAMUY 19-CV1-11-SP-001	05A	LMC	\$26,004.79
			6676767	CAMUY 19-CV1-11-SP-001	05A	LMC	\$28,551.20
			6676623	CAMUY 19-CV1-11-SP-001	05A	LMC	\$26,012.63
			6676961	CAMUY 19-CV1-11-SP-001	05A	LMC	\$18,276.61
102	18528		6633902	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$120.00
			6633962	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$257.07
			6634045	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$222.84
			6634093	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$126.64
			6635571	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$362.06
			6635666	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$900.00
			6645206	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$524.78
			6645208	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$625.00
			6645584	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$404.70
			6646268	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$125.83
			6646353	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$198.05
			6646427	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$34.79
			6646517	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$46.96
			6665917	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$191.00
			6666057	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$2,936.10
			6666066	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$38.05
			6666118	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$375.00
			6666157	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$375.00
			6666198	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$2,226.96
			6666248	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$1,060.95
			6666309	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$75.00
			6666340	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$118.26
			6669230	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$327.56
			6669331	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$169.35
			6669397	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$301.29
			6669491	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$375.23
			6670579	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$225.95
			6671411	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$250.00
			6671413	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$75.00
			6677618	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$2,100.00
			6677670	CEIBA 19-CV1-15-SP-001	05Q	LMC	\$625.00
18529			6596925	CEIBA 19-CV1-15-SP-002	05A	LMC	\$44,899.53
			6628816	CEIBA 19-CV1-15-SP-002	05A	LMC	\$19,352.07
			6652881	CEIBA 19-CV1-15-SP-002	05A	LMC	\$10,191.12
103	18533		6652872	CIALES 19-CV1-16-SP-001	05A	LMC	\$7,390.97
			6652873	CIALES 19-CV1-16-SP-001	05A	LMC	\$49,237.20
	18535		6652877	CIALES 19-CV2-16-SP-001	05A	LMC	\$4,519.49
107	18359		6572081	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$1,764.63
			6572732	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$746.88
			6584458	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$1,046.66
			6588915	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$142.26



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2020	107	18359	6593790	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$153.41
			6605597	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$661.55
			6605731	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$1,368.42
			6607161	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$321.16
			6613707	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$1,402.23
			6615629	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$367.98
			6619487	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$2,222.85
			6620154	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$450.00
			6620174	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$329.32
			6620203	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$750.00
			6629044	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$595.73
			6629586	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$361.09
			6630566	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$483.41
			6633208	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$781.38
			6641754	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$49.86
			6641869	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$560.06
			6643710	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$375.00
			6646689	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$41.55
			6658778	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$625.00
			6659905	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$107.78
			6659939	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$86.19
			6668283	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$178.21
			6670780	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$500.00
			6671536	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$604.29
			6675904	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$102.62
			6675914	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$3,228.00
			6675931	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$361.89
			6675932	COROZAL 19-CV1-20-SP-001	05Q	LMC	\$250.00
	18361	6671418	COROZAL 19-CV2-20-SP-001	05Q	LMC	\$67,368.00	
	18623	6615628	COROZAL 19-CV3-20-SP-002	05A	LMC	\$1,390.84	
		6621847	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,282.99	
		6629051	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,488.87	
		6630653	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,433.97	
		6635397	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,562.07	
		6640993	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,745.08	
		6667358	COROZAL 19-CV3-20-SP-002	05A	LMC	\$2,928.08	
		6667362	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,202.59	
		6667363	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,431.34	
		6667426	COROZAL 19-CV3-20-SP-002	05A	LMC	\$224.49	
		6667427	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,550.30	
		6675898	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,111.09	
		6675902	COROZAL 19-CV3-20-SP-002	05A	LMC	\$183.01	
		6675903	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,111.09	
		6677123	COROZAL 19-CV3-20-SP-002	05A	LMC	\$3,111.09	
109	18537	6613563	DORADO 19-CV1-22-SP-001	05Q	LMC	\$198.85	
		6615641	DORADO 19-CV1-22-SP-001	05Q	LMC	\$1,844.22	
		6617355	DORADO 19-CV1-22-SP-001	05Q	LMC	\$1,580.55	
		6618939	DORADO 19-CV1-22-SP-001	05Q	LMC	\$375.00	
	18539	6636510	DORADO 19-CV3-22-SP-001	05M	LMC	\$12,175.00	
111	18672	6656851	FLORIDA 19-CV2-24-SP-001	05A	LMC	\$1,940.16	
		6667324	FLORIDA 19-CV2-24-SP-001	05A	LMC	\$1,457.95	
		6671018	FLORIDA 19-CV2-24-SP-001	05A	LMC	\$5,563.00	
	18973	6653441	FLORIDA 19-CV1-24-SP-002	05M	LMA	\$119,977.00	
114	18291	6539990	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$8,202.06	
		6593790	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$8,628.00	
		6594200	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$2,228.25	
		6605597	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$2,228.25	
		6622196	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$2,594.95	
		6629054	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,113.94	
		6629057	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,113.94	
		6641778	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,632.93	



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2020	114	18291	6668221	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$8,223.03
			6670583	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,040.60
			6671426	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$2,594.95
			6671514	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,113.94
			6671515	GUAYANILLA 19-CV1-27-SP-001	05M	LMC	\$3,040.60
		18540	6605597	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$13,165.71
			6613438	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$736.13
			6622278	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$12,135.64
			6629046	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$2,772.25
			6636666	GUAYANILLA 19-CV2-27-SP-003	05A	LMC	\$15,250.86
		18825	6670850	GUAYANILLA 19-CV1-27-SP-002	05A	LMC	\$6,985.25
118	18542		6605731	HORMIGUEROS 19-CV2-30-SP-001	05M	LMA	\$10,183.38
121	18549		6565971	JAYUYA 19-CV2-33-SP-001	05Q	LMC	\$1,389.18
			6588959	JAYUYA 19-CV2-33-SP-001	05Q	LMC	\$169.29
122	18551		6628715	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$7,278.26
			6628719	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,468.20
			6628750	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$8,566.46
			6628764	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$8,566.45
			6628781	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,919.00
			6639437	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,017.27
			6643312	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,339.43
			6664705	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$9,822.39
			6664739	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$1,520.00
			6664750	JUANA DIAZ 19-CV2-34-SP-002	05A	LMC	\$270.40
123	18374		6565017	JUNCOS 19-CV2-35-SP-001	05Q	LMC	\$1,179.06
			6572081	JUNCOS 19-CV2-35-SP-001	05Q	LMC	\$3,345.66
		18827	6670451	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,675.00
			6670453	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,575.00
			6670457	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,650.00
			6670458	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,675.00
			6670462	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$437.00
			6670463	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$77.50
			6670464	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$3,200.00
			6670467	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$3,150.00
			6670468	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$3,000.00
			6670470	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$2,850.00
			6670471	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$334.50
			6670758	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$2,300.00
			6670762	JUNCOS 19-CV3-35-SP-002	05D	LMC	\$1,350.00
130	18744		6630780	MANATI 19-CV2-42-SP-001	05A	LMC	\$1,249.60
			6649022	MANATI 19-CV2-42-SP-001	05A	LMC	\$3,214.81
			6658454	MANATI 19-CV2-42-SP-001	05A	LMC	\$4,744.50
			6665454	MANATI 19-CV2-42-SP-001	05A	LMC	\$5,948.99
131	18377		6561210	MARICAO 19-CV2-43-SP-001	05A	LMC	\$26,952.83
			6564315	MARICAO 19-CV2-43-SP-001	05A	LMC	\$9,250.80
			6570601	MARICAO 19-CV2-43-SP-001	05A	LMC	\$1,485.90
			6575561	MARICAO 19-CV2-43-SP-001	05A	LMC	\$9,081.92
			6594551	MARICAO 19-CV2-43-SP-001	05A	LMC	\$7,510.54
			6654175	MARICAO 19-CV2-43-SP-001	05A	LMC	\$9,895.78
			6654178	MARICAO 19-CV2-43-SP-001	05A	LMC	\$10,153.66
			6654180	MARICAO 19-CV2-43-SP-001	05A	LMC	\$9,509.00
			6663943	MARICAO 19-CV2-43-SP-001	05A	LMC	\$9,541.25
134	18380		6574981	MOCA 19-CV1-45-SP-001	05A	LMC	\$105,109.93
			6613320	MOCA 19-CV1-45-SP-001	05A	LMC	\$94,692.03
			6632797	MOCA 19-CV1-45-SP-001	05A	LMC	\$5,389.90
		18382	6671898	MOCA 19-CV2-45-SP-001	05A	LMC	\$60,455.09
135	18390		6515806	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$315.67
			6530044	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$2,779.62
			6552562	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$537.65
			6555393	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$251.46
			6557730	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$3,637.64



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2020	135	18330	6561099	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$778.22
			6563075	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$3,256.02
			6572732	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$172.98
			6574467	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$215.22
			6596860	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$193.39
			6605654	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$2,129.98
			6605731	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$654.60
			6616647	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$250.00
			6616669	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$750.00
			6616726	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$210.82
			6616740	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$384.85
			6621545	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$174.80
			6621570	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$184.95
			6621604	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$359.65
			6621629	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$1,000.00
			6629383	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$200.30
			6629400	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$354.49
			6629406	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$703.61
			6631079	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$391.12
			6635311	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$250.00
			6636191	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$223.32
			6641509	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$263.00
			6641768	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$146.86
			6643872	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$750.00
			6646691	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$229.12
			6653558	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$88.68
			6653560	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$304.57
			6653595	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$75.20
			6656837	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$149.83
			6656838	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$59.95
			6656842	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$169.56
			6656843	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$250.00
			6658734	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$566.96
			6658742	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$125.00
			6658748	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$125.00
			6658752	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$150.00
			6668110	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$519.52
			6668113	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$448.85
			6668114	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$375.00
			6668116	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$361.02
			6668118	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$250.00
			6668119	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$325.58
			6668120	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$696.23
			6668473	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$261.02
			6668476	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$33.52
			6670973	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$203.44
			6670974	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$131.11
			6675928	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$225.00
			6676218	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$148.06
			6676224	MOROVIS 19-CV1-46-SP-001	05Q	LMC	\$297.35
138	18334	18331	6605731	MOROVIS 19-CV3-46-SP-001	05A	LMC	\$47,870.30
			6676453	MOROVIS 19-CV3-46-SP-001	05A	LMC	\$2,493.15
			6676471	MOROVIS 19-CV3-46-SP-001	05A	LMC	\$6,269.22
			6676476	MOROVIS 19-CV3-46-SP-001	05A	LMC	\$60,050.90
	18321	18321	6506948	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$4,770.00
			6535946	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$6,840.00
			6538947	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$26,370.00
			6555614	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$56,520.00
			6557730	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$26,640.00
			6572081	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$41,310.00
			6605731	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$5,310.00



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2020	138	18321	6623368	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$28,440.00
			6632982	OROCOVIS 19-CV1-49-SP-001	05M	LMA	\$3,780.00
		18322	6506948	OROCOVIS 19-CV1-49-SP-002	05M	LMA	\$38,599.23
			6562451	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$5,955.15
			6566829	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$5,697.79
	139	18680	6571387	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,435.89
			6576027	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,413.74
			6587735	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,349.29
			6597784	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$16,342.53
			6604353	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$9,541.16
145	18386	18386	6605955	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$12,119.84
			6611673	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$9,960.23
			6621598	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$12,184.46
			6629038	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$13,441.43
			6636603	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,445.32
			6636605	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$1,169.00
			6636608	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,090.75
			6654311	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,220.42
			6663944	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,090.65
			6664340	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,412.98
			6664345	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$7,284.89
			6670254	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$6,607.93
			6677627	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$8,864.25
			6677651	PATILLAS 19-CV1-50-SP-001	05A	LMC	\$2,110.60
			6561136	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,133.72
			6572081	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$8,776.40
			6574467	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,463.27
			6584458	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,833.23
			6587332	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,911.24
18390	18390	18390	6593803	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,456.09
			6594676	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,827.89
			6605654	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,769.78
			6609717	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,593.19
			6617147	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,579.04
			6629041	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,574.33
			6630587	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,022.56
			6636564	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$9,460.14
			6654050	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,416.10
			6672126	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,455.76
			6672128	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$3,307.04
			6675934	SABANA GRANDE 19-CV1-55-SP-001	05M	LMC	\$4,125.87
			6572081	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,558.14
			6574467	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,335.51
			6586959	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,709.17
			6587332	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,621.74
			6593803	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,144.72
			6594676	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,717.11
			6605654	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,812.53
			6610282	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,208.33
			6616813	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$2,086.53
			6629042	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,971.49
			6631075	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,367.34
			6636303	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,748.92
			6636519	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,812.52
			6656868	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,534.30
			6656870	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,685.31
			6672129	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,399.12
			6672132	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$1,462.72
			6676233	SABANA GRANDE 19-CV2-55-SP-002	05A	LMC	\$2,035.11
146	18395	18395	6594676	SALINAS 19-CV2-56-SP-001	05A	LMC	\$13,423.85
			6636135	SALINAS 19-CV2-56-SP-001	05A	LMC	\$30,789.48



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2020	146	18396	6599962	SALINAS 19-CV3-58-SP-001	05Q	LMC	\$3,879.96
	149	18577	6578489	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$26,164.57
			6591749	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$18,877.31
			6605654	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$17,681.15
			6621698	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$17,413.02
			6635306	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$19,346.76
			6667365	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$18,236.44
			6671796	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$16,249.03
			6671800	SAN LORENZO 19-CV3-58-SP-001	05A	LMC	\$10,088.05
	151	18578	6641311	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$2,581.65
			6641341	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$2,776.21
			6641357	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$4,328.89
			6641437	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$6,544.68
			6643298	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$3,823.72
			6664888	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$7,938.13
			6665395	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$8,647.89
			6672042	TOA ALTA 19-CV2-61-SP-001	05A	LMC	\$8,294.03
154	18398		6659430	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$450.00
			6659432	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$385.32
			6659510	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$450.00
			6659636	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$516.01
			6660587	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$207.93
			6660716	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$345.70
			6660814	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$2,118.30
			6664200	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$604.49
			6675869	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$750.00
			6675870	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$131.88
			6675871	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$644.90
			6675872	VEGA ALTA 19-CV1-63-SP-001	05Q	LMC	\$372.16
	18399		6603792	VEGA ALTA 19-CV1-63-SP-002	05M	LMC	\$22,000.00
			6620063	VEGA ALTA 19-CV1-63-SP-002	05M	LMC	\$6,000.00
			6663932	VEGA ALTA 19-CV1-63-SP-002	05M	LMC	\$17,000.00
155	18328		6538289	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$1,953.80
			6611717	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$5,860.80
			6611787	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$5,860.80
			6621557	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$5,860.80
			6621564	VEGA BAJA 19-CV2-64-SP-001	05Q	LMC	\$3,907.20
157	18655		6561136	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$14,391.76
			6572605	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$21,353.80
			6594200	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$15,078.57
			6605654	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$22,227.50
			6629190	VILLALBA 19-CV1-66-SP-001	05A	LMC	\$20,291.80
	18686		6584458	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$29,252.23
			6594532	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$13,923.46
			6605654	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$11,478.19
			6629167	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$28,596.42
			6643715	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$12,955.86
			6667342	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$10,645.71
			6671861	VILLALBA 19-CV2-66-SP-001	05A	LMC	\$6,868.07
Total							\$2,865,291.45

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2020	1	18992	6651629	2019 CV STATE ADMINISTRATION	21A		\$77.99
	84	18509	6534344	ADJUNTAS 19-CV1-01-ADM	21A		\$4,000.00
			6551056	ADJUNTAS 19-CV1-01-ADM	21A		\$3,210.18
			6570827	ADJUNTAS 19-CV1-01-ADM	21A		\$1,605.09
			6679798	ADJUNTAS 19-CV1-01-ADM	21A		\$2,139.44



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2020	84	18512	6534344	ADJUNTAS 19-CV2-01-ADM	21A		\$4,000.00
			6621685	ADJUNTAS 19-CV2-01-ADM	21A		\$783.70
	88	18664	6664782	AIBONITO 19-CV1-05-ADM	21A		\$1,095.34
			6679381	AIBONITO 19-CV1-05-ADM	21A		\$1,095.34
	89	18516	6621731	ANASCO 19-CV1-06-ADM	21A		\$2,457.93
			6668131	ANASCO 19-CV1-06-ADM	21A		\$5,874.20
		18518	6629036	ANASCO 19-CV2-06-ADM	21A		\$2,332.44
			6669052	ANASCO 19-CV2-06-ADM	21A		\$3,887.40
	97	18667	6676882	CAMUY 19-CV1-11-ADM	21A		\$1,499.20
			6676997	CAMUY 19-CV1-11-ADM	21A		\$4,000.00
			6677036	CAMUY 19-CV1-11-ADM	21A		\$2,539.80
	100	18669	6677071	CAMUY 19-CV2-11-ADM	21A		\$275.00
			6677074	CAMUY 19-CV2-11-ADM	21A		\$4,000.00
	102	18527	6548935	CEIBA 19-CV1-15-ADM	21A		\$4,000.00
			6628820	CEIBA 19-CV1-15-ADM	21A		\$1,198.80
			6652882	CEIBA 19-CV1-15-ADM	21A		\$1,332.00
			6677559	CEIBA 19-CV1-15-ADM	21A		\$2,874.91
	103	18530	6548935	CEIBA 19-CV2-15-ADM	21A		\$4,000.00
	103	18532	6540507	CIALES 19-CV1-16-ADM	21A		\$4,000.00
			6652871	CIALES 19-CV1-16-ADM	21A		\$8,588.20
	103	18534	6540507	CIALES 19-CV2-16-ADM	21A		\$4,000.00
	107	18358	6621854	COROZAL 19-CV1-20-ADM	21A		\$1,499.65
			6629260	COROZAL 19-CV1-20-ADM	21A		\$17,170.76
	108	18360	6621818	COROZAL 19-CV2-20-ADM	21A		\$964.50
			6630639	COROZAL 19-CV2-20-ADM	21A		\$6,350.76
	114	18292	6538947	GUAYANILLA 19-CV1-27-ADM	21A		\$4,000.00
			6539990	GUAYANILLA 19-CV1-27-ADM	21A		\$5,028.76
			6593790	GUAYANILLA 19-CV1-27-ADM	21A		\$7,658.14
			6616757	GUAYANILLA 19-CV1-27-ADM	21A		\$849.99
			6668212	GUAYANILLA 19-CV1-27-ADM	21A		\$333.39
			6668219	GUAYANILLA 19-CV1-27-ADM	21A		\$6,285.88
		18295	6538947	GUAYANILLA 19-CV2-27-ADM	21A		\$4,000.00
	118	18367	6600057	HORMIGUEROS 19-CV1-30-ADM	21A		\$1,756.81
			6635142	HORMIGUEROS 19-CV1-30-ADM	21A		\$21,402.41
			6659873	HORMIGUEROS 19-CV1-30-ADM	21A		\$1,675.88
	121	18541	6675921	HORMIGUEROS 19-CV2-30-ADM	21A		\$13,469.46
	121	18546	6679210	JAYUYA 19-CV1-33-ADM	21A		\$22,025.20
	122	18298	6544439	JUANA DIAZ 19-CV2-34-ADM	21A		\$4,000.00
			6682577	JUANA DIAZ 19-CV2-34-ADM	21A		\$1,656.13
			6682741	JUANA DIAZ 19-CV2-34-ADM	21A		\$1,656.13
	123	18370	6563075	JUNCOS 19-CV1-35-ADM	21A		\$4,000.00
			6575328	JUNCOS 19-CV1-35-ADM	21A		\$20.78
			6593790	JUNCOS 19-CV1-35-ADM	21A		\$93.34
			6605597	JUNCOS 19-CV1-35-ADM	21A		\$1,000.00
		18373	6563075	JUNCOS 19-CV2-35-ADM	21A		\$4,081.60
			6575328	JUNCOS 19-CV2-35-ADM	21A		\$728.77
			6605597	JUNCOS 19-CV2-35-ADM	21A		\$356.15
	124	18673	6675891	LAJAS 19-CV1-36-ADM	21A		\$4,000.00
	128	18555	6555984	LOIZA 19-CV1-40-ADM	21A		\$4,000.00
		18557	6555984	LOIZA 19-CV2-40-ADM	21A		\$3,000.00
	130	18743	6682435	MANATI 19-CV2-42-ADM	21A		\$629.76
	131	18376	6536215	MARICAO 19-CV2-43-ADM	21A		\$4,000.00
			6562587	MARICAO 19-CV2-43-ADM	21A		\$969.99
	134	18379	6632816	MOCA 19-CV1-45-ADM	21A		\$2,565.43
			6660232	MOCA 19-CV1-45-ADM	21A		\$3,286.45
	135	18331	6492751	MOROVIS 19-CV1-46-ADM	21A		\$4,694.99
			6519991	MOROVIS 19-CV1-46-ADM	21A		\$3,390.38
			6605654	MOROVIS 19-CV1-46-ADM	21A		\$11,956.31
	138	18333	6492751	MOROVIS 19-CV2-46-ADM	21A		\$4,000.00
			6512813	MOROVIS 19-CV2-46-ADM	21A		\$379.00
	138	18323	6492751	OROCOVIS 19-CV1-49-ADM	21A		\$976.32



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2020	138	18323	6501207	OROCOVIS 19-CV1-49-ADM	21A		\$739.70
			6503169	OROCOVIS 19-CV1-49-ADM	21A		\$739.70
			6512533	OROCOVIS 19-CV1-49-ADM	21A		\$1,078.28
			6512540	OROCOVIS 19-CV1-49-ADM	21A		\$1,212.61
			6512679	OROCOVIS 19-CV1-49-ADM	21A		\$1,434.70
			6512813	OROCOVIS 19-CV1-49-ADM	21A		\$739.71
			6514855	OROCOVIS 19-CV1-49-ADM	21A		\$739.69
			6517210	OROCOVIS 19-CV1-49-ADM	21A		\$739.70
			6530044	OROCOVIS 19-CV1-49-ADM	21A		\$739.71
			6538947	OROCOVIS 19-CV1-49-ADM	21A		\$1,475.80
			6549531	OROCOVIS 19-CV1-49-ADM	21A		\$733.02
			6555614	OROCOVIS 19-CV1-49-ADM	21A		\$1,466.01
			6561099	OROCOVIS 19-CV1-49-ADM	21A		\$733.02
			6565017	OROCOVIS 19-CV1-49-ADM	21A		\$733.01
			6572605	OROCOVIS 19-CV1-49-ADM	21A		\$1,390.90
			6593803	OROCOVIS 19-CV1-49-ADM	21A		\$2,205.73
			6594200	OROCOVIS 19-CV1-49-ADM	21A		\$739.70
			6598999	OROCOVIS 19-CV1-49-ADM	21A		\$739.70
			6605654	OROCOVIS 19-CV1-49-ADM	21A		\$739.70
			6613502	OROCOVIS 19-CV1-49-ADM	21A		\$739.71
			6620133	OROCOVIS 19-CV1-49-ADM	21A		\$739.69
			6629059	OROCOVIS 19-CV1-49-ADM	21A		\$739.70
			6630632	OROCOVIS 19-CV1-49-ADM	21A		\$739.71
			6635455	OROCOVIS 19-CV1-49-ADM	21A		\$739.69
			6641348	OROCOVIS 19-CV1-49-ADM	21A		\$739.70
			6659017	OROCOVIS 19-CV1-49-ADM	21A		\$1,705.58
		18325	6505074	OROCOVIS 19-CV2-49-ADM	21A		\$1,478.70
			6512540	OROCOVIS 19-CV2-49-ADM	21A		\$622.28
			6512679	OROCOVIS 19-CV2-49-ADM	21A		\$639.55
			6512813	OROCOVIS 19-CV2-49-ADM	21A		\$639.55
			6514855	OROCOVIS 19-CV2-49-ADM	21A		\$639.54
			6517210	OROCOVIS 19-CV2-49-ADM	21A		\$639.56
			6530044	OROCOVIS 19-CV2-49-ADM	21A		\$639.55
			6538947	OROCOVIS 19-CV2-49-ADM	21A		\$1,279.10
			6549531	OROCOVIS 19-CV2-49-ADM	21A		\$639.54
			6555614	OROCOVIS 19-CV2-49-ADM	21A		\$1,279.11
			6563075	OROCOVIS 19-CV2-49-ADM	21A		\$639.54
			6565017	OROCOVIS 19-CV2-49-ADM	21A		\$633.72
			6572605	OROCOVIS 19-CV2-49-ADM	21A		\$1,285.92
			6593803	OROCOVIS 19-CV2-49-ADM	21A		\$633.72
			6594200	OROCOVIS 19-CV2-49-ADM	21A		\$1,912.82
			6598999	OROCOVIS 19-CV2-49-ADM	21A		\$585.28
139	18679		6566838	PATILLAS 19-CV1-50-ADM	21A		\$4,870.24
			6567997	PATILLAS 19-CV1-50-ADM	21A		\$870.24
			6573320	PATILLAS 19-CV1-50-ADM	21A		\$1,740.48
			6597784	PATILLAS 19-CV1-50-ADM	21A		\$4,351.20
			6605955	PATILLAS 19-CV1-50-ADM	21A		\$2,610.72
			6636602	PATILLAS 19-CV1-50-ADM	21A		\$2,610.72
			6654313	PATILLAS 19-CV1-50-ADM	21A		\$2,610.72
			6668084	PATILLAS 19-CV1-50-ADM	21A		\$2,610.72
			6680461	PATILLAS 19-CV1-50-ADM	21A		\$2,610.72
			6682738	PATILLAS 19-CV1-50-ADM	21A		\$31.80
145	18385		6530044	SABANA GRANDE 19-CV1-55-ADM	21A		\$4,000.00
			6619838	SABANA GRANDE 19-CV1-55-ADM	21A		\$10,467.25
			6636223	SABANA GRANDE 19-CV1-55-ADM	21A		\$2,347.41
			6653512	SABANA GRANDE 19-CV1-55-ADM	21A		\$1,077.53
			6655211	SABANA GRANDE 19-CV1-55-ADM	21A		\$1,269.78
			6659874	SABANA GRANDE 19-CV1-55-ADM	21A		\$2,347.42
		18388	6530044	SABANA GRANDE 19-CV2-55-ADM	21A		\$4,000.00
146	18394		6594676	SALINAS 19-CV2-56-ADM	21A		\$1,291.80
			6633004	SALINAS 19-CV2-56-ADM	21A		\$1,291.80



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	154	18397	6551522	VEGA ALTA 19-CV1-63-ADM	21A		\$8,346.50
			6594729	VEGA ALTA 19-CV1-63-ADM	21A		\$7,401.37
			6652869	VEGA ALTA 19-CV1-63-ADM	21A		\$5,564.34
			6675873	VEGA ALTA 19-CV1-63-ADM	21A		\$3,709.57
	155	18329	6610763	VEGA BAJA 19-CV2-64-ADM	21A		\$112.00
			6620257	VEGA BAJA 19-CV2-64-ADM	21A		\$109.70
	157	18653	6561099	VILLALBA 19-CV1-66-ADM	21A		\$4,000.00
			6668314	VILLALBA 19-CV1-66-ADM	21A		\$11,432.43
		18685	6561099	VILLALBA 19-CV2-66-ADM	21A		\$4,000.00
			6676911	VILLALBA 19-CV2-66-ADM	21A		\$745.49
	158	18403	6677030	YABUCOA 19-CV1-67-ADM	21A		\$1,305.07
Total							\$394,358.65

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$23,780,802.00
2)	Program Income	
3)	Program income received in IDIS	\$1,020,300.28
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,020,300.28
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,801,102.28

B. State CDBG Resources by Use

8)	State Allocation	\$2,305,619.82
9)	Obligated to recipients	\$0.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,305,619.82
12)	Set aside for State Administration	\$713,423.90
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$713,423.90
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$1,192,000.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,020,300.28
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,020,300.28
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$1,292,195.92
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$1,292,195.92
38)	Drawn for all other activities	\$61,460.87
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$61,460.87

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$23,892.20
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$23,892.20
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,780,802.00
46)	Program Income Received (line 5)	\$1,020,300.28
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,801,102.28
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.10%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,780,802.00
55)	Program Income Received (line 5)	\$1,020,300.28
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,801,102.28
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.12%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ - _____

64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

Additional Information CAPER 2021

ATTACHMENT 1-ADDITIONAL INFORMATION CAPER 2021

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ADDITIONAL INFORMATION – CAPER 2021

ADDITIONAL INFORMATION CR-05 – Goals and Outcomes

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HOPWA Program

The major initiative undertaken during this program year included:

1. HOPWA funds
 - a. Completed 17 monitoring Review;
 - b. Provided assistance to eligible families under the following programs:
 - i) Tenant Based Rental Assistance to 108 families;
 - ii) Short-Term Rental, Mortgage and Utilities to 70 families;
 - iii) Transitional Housing to 100 families and;
 - iv) Supportive Services to 692 participants

As per the service activities undertaken PY 2021, the HOPWA sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant Based Rental Assistance, and other eligible activities to persons infected with HIV/AIDS and their families to prevent homelessness. Considering the PRDOH and the MSJ expenses, the twenty-five (25) granted sub-recipients expended 55.66% of the funds delegated to undertake the contracted activities by June 30, 2021. The Municipality granted \$467,123.74 from previous years allocations to sub-recipients expended 83.26% of those funds. Considering all HOPWA funded allocations during 2021-2022 a total of \$3,072,196.74 were used to support HOPWA eligible activities describe as follow:

- **Tenant-Based Rental Assistance (TBRA) Program:** The TBRA program provides tenant-based rental assistance to eligible individuals until they can secure other affordable and stable housing. This activity was undertaken by eleven (11) Municipalities. A total of \$849,040.00 was allocated to TBRA, from this total, \$32,656.00 were allocated to activities delivery costs and the provision of housing assistance to eligible participants. A total of \$424,578.87 were disbursed for this activity.
- **Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program:** The STRMU program provides short-term rent, mortgage, and utility payments to eligible individuals for a maximum of 21 weeks of assistance in a 52-week period. During the reported program year these services were spread through 3 geographical regions within the Puerto Rico jurisdiction. The amount allocated to this activity was \$258,382.00. A total of \$167,260.03 were disbursed for this activity.
- **Supportive Services Program:** Under this program supportive services and housing are offered by nonprofit organizations via contracts with the MSJ. Supportive services including health care, mental health assessment, permanent housing placement, drug and alcohol abuse treatment and

counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, state, and federal government benefits and services, were also provided to HOPWA recipients. Most services are provided in a residential setting. The total amount allocated for Supportive Services was \$998,151.16 (Including previous year and HOPWA-CV funding). A total of \$572,185.43 were disbursed for this activity.

- Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, allocation Funds used for this service amounted to \$357,506.00 The amount of funds disbursed in this type of service was \$265,087.95.
- Supportive Services provided by sub-recipients that only provided supportive services, allocation funds used for this service amounted to \$640,645.16. Of the amount allocated to supportive services, the amount of \$235,657.08 corresponds to the CARES Act funds. The amount of funds disbursed in this type of service was \$27,081.08
- Transitional Housing: This category includes temporary housing, hospice care, detox services, permanent housing for chronically ill mental patients, and other types of housing with supportive services to maintain clients' quality of life. A total amount of \$710,238.00 was allocated to provide services within this activity. A total of \$495,256.49 were disbursed for this activity.

ESG Program

During program year 2021, ESG funds were used to conduct street outreach, provide emergency shelter services and rapid rehousing opportunities for the homeless, and homeless prevention activities. The largest proportion of funds were focused on providing outreach services and shelter to persons literally homeless. This is due to the characteristics observed in the 2019 PIT Count, which reflected that out of the 2,535 persons identified the day of the count, 75% were unsheltered. In addition, the ESG Program amended its 2019 Action Plan to address the impacts of the COVID-19 pandemic and be able to use funds from previous years for activities to prepare, prevent and respond to the pandemic. Lastly, the ESG Program has developed and carried out a public campaign to inform the general population about the assistance provided through ESG funds. The campaign has consisted of exposure in radio, television, printed press, and digital media, as well an orientation line that people can dial to receive information about the services provided through the subrecipients of the ESG Program.

HOME Program

The HOME program allocated the funds according to the priorities identified in the Strategic Plan to address the housing needs of low- and moderate-income persons. The program addresses both homeownership and rental needs through homebuyer assistance programs, subsidies to developers of multifamily rental projects, rental assistance programs and homeownership rehabilitation for substandard housing. These approaches address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. As per PR-23 report, a total of 29 HOME-assisted units were occupied during PY2021 across the island.

Housing Trust Fund (HTF)

The Housing Trust Fund (HTF) program addresses the rental needs through subsidies to developers of multifamily rental projects. This approach address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. As the PJ of the State HOME Program, PRHFA has allocated HTF funds for two (2) multifamily projects located at: Comerío (Rio Plata Project) and Dorado (Paraíso Dorado project). Rio Plata project is still under construction with a total of 19 HTF-assisted units that are expected to be ready for occupancy during December 2022. In the case of Paraíso Dorado project, a total of 3 HTF-assisted units were ready to be occupy after February 2022. A total of 22 HTF-assisted units will be reflected in the PY2022 PR-23 report.

CDBG

Non-entitlement municipalities requested 2021 funds following the priorities identified in the Plan. The government's fiscal situation, the lack of access to capital, and constrained municipal finances, have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG activities have almost been exclusively destined to low and moderate-income population. The following is a summary of the CDBG activities performance (IDIS PR23) during program year 2021:

For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities Open Count	Completed Activities Disbursed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Cl Building Acquisition, Construction, Micro-Enterprise Assistance (18C)	5 18	\$21,748.69 \$276,288.88	0 0	\$0.00 \$0.00	5 18
	Total Economic Development	23	\$298,037.48	0	\$0.00	23
Housing	Rental: Single-Unit Residential (14A)	66	\$595,077.44	23	\$418,643.72	91
	Rental: Multi-Unit Residential (14B)	0	\$0.00	1	\$34,709.11	1
	Total Housing	66	\$595,077.44	24	\$453,352.83	92
Public Facilities and Improvements	Neighborhood Facilities (03E)	14	\$174,392.51	4	\$263,946.37	18
	Parks, Recreational Facilities (03F)	63	\$1,377,712.03	4	\$70,828.12	67
	Parking Facilities (03G)	3	\$0.00	1	\$1,872.00	4
	Solid Waste Disposal Improvements (03H)	1	\$0.00	0	\$0.00	1
	Flood Drainage Improvements (03I)	1	\$0.00	0	\$0.00	1
	Water/Sewer Improvements (03J)	4	\$209,065.61	0	\$0.00	4
	Street Improvements (03K)	263	\$6,737,330.30	92	\$6,852,044.23	355
	Sidewalks (03L)	7	\$383,417.70	0	\$0.00	7
	Health Facilities (03P)	2	\$0.00	0	\$0.00	2
	Other Public Improvements Not Listed in Non-Residential Historic Preservation (16B)	7	\$31,057.35	6	\$190,738.64	13
		1	\$0.00	0	\$0.00	1
	Total Public Facilities and	366	\$8,905,975.50	107	\$7,587,429.36	473
Public Services	Service Services (05A)	249	\$2,803,906.47	20	\$56,515.66	269
	Services for Persons with Disabilities (05B)	2	\$0.00	0	\$0.00	2
	Youth Services (05D)	31	\$150,243.86	1	\$1,510.03	32
	Employment Training (05K)	1	\$0.00	0	\$0.00	1
	Crime Awareness (05L)	1	\$0.00	0	\$0.00	1
	Child Care Services (05L)	2	\$0.00	0	\$0.00	2
	Health Services (05M)	34	\$517,699.97	0	\$0.00	34
	Screening for Lead-Based Paint/Lead	1	\$0.00	0	\$0.00	1
	Subsistence Payment (05Q)	33	\$82,880.82	0	\$0.00	33
	Food Banks (05W)	7	\$0.00	0	\$0.00	7
	Other Public Services Not Listed in 05A-05Y	3	\$155.79	1	\$25,200.00	4
	Total Public Services	364	\$8,905,866.91	22	\$83,225.69	386
General Administration and Planning	Planning (20)	3	\$0.00	0	\$0.00	3
	General Program Administration (21A)	327	\$3,157,714.26	69	\$246,409.74	396
	State Administration (21I)	9	\$917,831.23	0	\$0.00	9
	Total General Administration and	339	\$4,075,545.49	69	\$246,409.74	408
Other	State CDBG Technical Assistance to	0	\$0.00	1	\$0.00	1
	Total Other	0	\$0.00	1	\$0.00	1
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	14	\$161,083.94	8	\$572,295.38	22
	Unplanned Repayment of Section 108 Loan	1	\$167,000.00	3	\$665,000.00	4
	Payment of Interest on Section 108 Loans	11	\$162,690.47	3	\$17,138.50	14
	Total Repayment of Section 108	26	\$490,684.41	14	\$1,254,433.88	40
	Grand Total	1,186	\$17,920,207.23	237	\$9,624,851.50	1,423

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type								
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year	Total		
Economic Development	01 Building Acquisition, Construction, Rehabilitation (17C)	Business	1,076	0	1,076			
	Business	Jobs	0	0	0			
	Business	Persons	0	0	0			
	Business	Jobs	3	0	3			
	Total Economic Development		1,078	0	1,078			
Housing	Refuge, Single-Fam. Residential (146)	Households	30	0	30			
	Refuge, Multi-Fam. Residential (146)	Housing Units	721	531	1,252			
	Refuge, Multi-Fam. Residential (146)	Housing Units	0	0	0			
	Total Housing		752	562	1,313			
Public Facilities and Improvements	Neighborhood Facilities (321)	Persons	26,512	11,012	72,432			
	Park/Recreational Facilities (327)	Persons	494,499	14,031	509,430			
	Parking Facilities (326)	Persons	22,615	312	22,927			
	Solid Waste Collection/Improvements (329)	Persons	19,955	0	19,955			
	Water/Waste Treatment Improvements (324)	Persons	7,900	0	7,900			
	Water/Sewer Improvements (323)	Persons	11,016	0	11,016			
	Street/Improvements (334)	Persons	1,279,932	412,675	1,692,497			
	Streets (331)	Persons	26,245	0	26,245			
	Streets (332)	Persons	72,360	0	72,360			
	Health Facilities (329)	Persons	21,209	25,964	47,673			
	Other Public Facilities/Improvements (332)	Persons	0	0	0			
	Non-Residential/Industrial Improvements (148)	Organizations	0	0	0			
	Total Public Facilities and Improvements		2,038,498	487,495	2,485,993			
Public Services	Senior Services (054)	Persons	2,048	327	2,375			
	Services for Persons with Disabilities (058)	Persons	0	0	0			
	Youth Services (059)	Persons	952	151	1,104			
	Emergency Training (059)	Persons	0	0	0			
	Crime Awareness (051)	Persons	19,925	0	19,925			
	Child Care Services (054)	Persons	0	0	0			
	Health Services (059)	Persons	125,122	0	125,122			
	Screening for Lead-Based Paint/Hazardous Pollutants	Persons	0	0	0			
	Small Business Development (050)	Persons	0	0	0			
	Food Banks (054)	Persons	6,875	0	6,875			
	Other Public Services Not Listed in 054-059, 057 (052)	Persons	150	1,281	1,431			
	Total Public Services		185,303	1,759	187,112			
Grand Total								
CDBG Beneficiaries by Racial / Ethnic Category								
Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households			
Housing	Other multi-racial	0	0	3,311	1,277			
	White	0	0	0	0			
	Other multi-racial	5,452	6,293	0	0			
	Total Non Housing	6,452	6,293	0	0			
Grand Total	Other multi-racial	6,452	6,293	3,311	1,277			
	Total Grand Total	6,452	6,293	3,311	1,277			
CDBG Beneficiaries by Income Category								
Housing	Income Levels	Owner Occupied	Renter Occupied	Persons				
	Extremely Low (<=30%)	0	0	0				
	Low (>30% and <=50%)	6	0	0				
	Med (>50% and <=80%)	6	0	0				
	High (80%)	0	0	0				
	Non Low-Med (>80%)	12	0	0				
	Total Beneficiaries	0	0	0				
	Extremely Low (<=30%)	0	0	2				
	Low (>30% and <=50%)	0	0	3				
	Med (>50% and <=80%)	0	0	0				
	Total Low-Med	0	0	5				
	Non Low-Med (>80%)	0	0	1				
	Total Beneficiaries	0	0	6				
Non Housing								

HOPWA

The following table shows the distribution of funds by Program Category as included in the PY 2021 Annual Action Plan.

DOH HOPWA PROGRAM CAPER PY 2021-2022								
Administration								
Description/Location	Proposed Goal	Allocation 2021	Served	Funded 2021	Served	Funded Pre-2021	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$68,530.00	N/A	\$68,530.00	N/A	0	N/A	\$68,530.00
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$155,108.00	N/A	\$155,107.66	N/A	0	N/A	\$155,107.66
Housing Activities Sub recipients To undertake HOPWA eligible housing related activities								
TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico. (Indicate 120 households)	120	\$729,577.00	108	\$816,384.00	0	\$0.00	108	\$816,384.00
Delivery Costs TBRA - To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$29,246.00	N/A	\$32,656.00	N/A	\$0.00	N/A	\$32,656.00
Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU. (210 Housing and 70 STRMU)	280	\$846,238.00	133	\$729,460.67	37	\$186,857.33	170	\$916,318.00
Total Housing Activities Sub recipients	400	\$1,605,061.00	769	\$1,578,500.67	201	\$186,857.33	970	\$1,765,358.00
Supportive Services and other eligible activity								
To provide grants to be used for supportive services and operational expenses.	420	\$455,667.00	528	\$482,227.67	164	\$280,266.41	692	\$762,494.08
Total Supportive Services and other eligible activity	420	\$455,667.00	528	\$482,227.67	164	\$280,266.41	692	\$762,494.08

FY 2021 DEPARTMENT OF HOUSING ALLOCATION	\$2,284,366.00	769	\$2,284,366.00	201	\$467,123.74	970	\$2,751,489.74
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CARES ACT 2020 Formula Grants

For the grantee administrative costs of the HOPWA Program.	N/A		N/A	\$0.00	N/A	\$19,242.00	N/A	\$19,242.00
For the City of San Juan administrative costs of the HOPWA program.	N/A		N/A	\$0.00	N/A	\$13,505.92	N/A	\$13,505.92
To provide grants to be used for supportive services and operational expenses.	N/A		N/A	\$0.00	N/A	\$235,657.08	N/A	\$235,657.08
Grants to Non-Profit for Housing - To provide grant to be used for Short Term Mortgage and Utilities	N/A		N/A	\$0.00	N/A	\$52,302.00	N/A	\$52,302.00
Total CARES Act Allocations				\$0.00		\$320,707.00		\$320,707.00
	Total	\$2,284,366.00	769	\$2,284,366.00	201	\$787,830.74	970	\$3,072,196.74

Number of Households Assisted during the reporting period:

Per IDIS PR-23 report, HOME Program Puerto Rico completed 29 housing units during PY2021. Some of the housing units were occupied during previous program year. The following table provides a summary of such accomplishments by activity type.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development Integrated

DATE: 09-02-22
 TIME: 10:04

Program Year: 2021
 Start Date 01-Jul-2021 - End Date 30-Jun-2022
PUERTO RICO
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,331,681.00	18	18
First Time Homebuyers	\$407,000.00	10	10
Existing Homeowners	\$81,394.44	1	1
 Total, Rentals and TBRA	 \$3,331,681.00	 18	 18
 Total, Homebuyers and Homeowners	 \$488,394.44	 11	 11
 Grand Total	 \$3,820,075.44	 29	 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development Integrated

DAT 09-02-
E: 22
TIME 10:04

Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

PUERTO RICO

Home Unit Completions by Percent of Area Median Income

	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Units Completed
Rentals	0	4	0	14	4	18
First Time Homebuyers	1	4	2	3	7	10
Existing Homeowners	1	0	0	0	1	1
Total, Rentals and TBRA	0	4	0	14	4	18
Total, Homebuyers and Homeowners	2	4	2	3	8	11
Grand Total	2	8	2	17	12	29

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Activity Type

The table below also provides a summary of units completed during PY 2021 by area median income (AMI). In terms of unit completion by racial category, the PR-23 identifies all housing units as provided to other multi-racial, particularly Hispanics. These results are consistent with the composition of racial minorities within the Island, which are predominantly of some Hispanic origin (see below).



U.S. Department of Housing and Urban Development
Office of Community Planning and Development Integrated

DATE:
TIME:

Program Year: 2021
Start Date: 01-Jul-2021 -
End Date: 30-Jun-2022

PUERTO RICO

Home Unit Completions
by Racial / Ethnic
Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	18	18	10	10	1	1
Total	18	18	10	10	1	1

Total, Rentals and TBRA

Total, Homebuyers and Homeowners	Grand Total					
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	18	18	11	11	29	29
Total	18	18	11	11	29	29

ADDITIONAL INFORMATION CR-15

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-entitlement	100	100	See explanation in the following narratives.
Statewide		100	During PY 2021, funds from each program were distributed in accordance with the method proposed in the action plan. See explanation in the following narratives.

Narrative

During Program Year 2021, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2021 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents. As well, according to the Plan, the subrecipients could use the funds for activities aimed at COVID-19 preparedness, prevention and response.

Specific information related to each program:

CDBG Program

The CDBG allocation for non-entitlement municipalities was equally distributed among the municipalities, except for the islands of Vieques and Culebra, which both receive an additional 15% above the Equal Allocation Grant. This method follows the distribution established via the enactment of local Law 137-2014, as amended.

ESG Program

Due to the competitive nature of the method of distribution of the funds, the funding awarded to subrecipients and distributed among eligible program participants is not restricted to a particular set of counties or municipalities for ESG programs. The funds of the Emergency Solutions Grant Program were distributed using a competitive Request for Proposal process among the 78 municipalities of the island.

Nonprofit organizations and municipalities that provide services to the homeless were eligible to request assistance funding.

HOPWA Program

The distribution of HOPWA funds to potential sub recipients were conducted using a competitive Request for Proposal process. For this Plan the Puerto Rico EMSA included the 78 municipalities for unobligated funds and the PR-EMSA municipalities for the HOPWA grant.

HOME Program

The State PJ has distributed funds through a competitive process. The method of distribution does not include allocation of resources based on geographic areas, so target areas are not earmarked, yet the PRHFA complies with regulations requiring that resources be allocated in non-metropolitan areas.

Allocation of resources

The following table shows the allocation of resources by program. The data was obtained from IDIS PR 06 report.

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
2021	1	HOMEBUYER ASSISTANCE WITH DOWN PAYMENT	HOME Program direct assistance for single unit purchase.	HOME	\$3,600,000.00	\$530,000.00
	2	HOME-OWNER NEW CONSTRUCTION	Homeowner assistance for construction / rehab of single family homes.	HOME	\$1,500,000.00	\$982,061.71
	3	2021-2024 Departamento de Salud de P.R. PRH21F999 (DSPR)	For the grantee administrative costs of the HOPWA Program.	HOPWA	\$68,530.00	\$68,530.00
	4	2021-2024 Municipio de San Juan PRH21F999 (MSJ)	For the project sponsor administrative costs of the HOPWA Program.	HOPWA	\$155,108.00	\$155,107.66
	5	2021-2024 Municipio de Cabo Rojo PRH21F999 (MCR)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$37,889.00	\$37,889.00
	6	2021-2024 Municipio de Camuy PRH21F999 (MCM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$52,953.00	\$52,953.00
	7	2021-2024 Municipio de Hormigueros PRH21F999 (MHM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$152,618.00	\$152,618.00
	8	2021-2024 Municipio de Isabela PRH21F999 (MIB)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$20,991.00	\$20,991.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount
9	2021-2024 Municipio de Jayuya PRH21F999 (MJY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$24,972.00	\$24,972.00
10	2021-2024 Municipio de Juana Diaz PRH21F999 (MJD)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$87,860.00	\$87,860.00
11	2021-2024 Municipio de Mayaguez PRH21F999 (MMY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$135,970.00	\$135,970.00
12	2021-2024 Municipio de Ponce PRH21F999 (MPN)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$142,484.00	\$142,484.00
13	2021-2024 Municipio de San German PRH21F999 (MSG)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$55,748.00	\$55,748.00
14	2021-2024 Municipio de Yauco PRH21F999 (MYU)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$98,842.00	\$98,842.00
15	2021-2024 Municipio de Yabucoa PRH21F999 (MYB)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$38,913.00	\$38,913.00
16	2021-2024 Casa Del Peregrino - Housing PRH21F999 (CDPTH)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$152,744.00	\$152,744.00
17	2021-2024 Casa Del Peregrino PRH21F999 (CDPDC)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$142,569.00	\$142,569.00
18	2021-2024 Casa Joven Del Caribe PRH21F999 (CJDC)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$61,285.34	\$61,285.34
19	2021-2024 Consorcio Region Sur PRH21F999 (CRS)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$59,090.00	\$50,090.00
20	2021-2024 Fundacion UPENS PRH21F999 (FU)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$45,000.00	\$45,000.00
21	2021-2024 Hogar Crea - Arecibo - PRH21F999 (HCA)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$95,000.00	\$95,000.00
22	2021-2024 Hogar Crea - Fajardo PRH21F999 (HCF)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$145,000.00	\$145,000.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	
	23	2021-2024 Hogar Crea - Mayaguez - PRH21F999 (HCM)	HOPWA	\$125,000.00	\$125,000.00	
	24	2021-2024 Hogar Crea - Ponce - PRH21F999 (HCP)	HOPWA	\$130,000.00	\$130,000.00	
	25	2021-2024 Instituto Pre-Vocacional - Arecibo PRH21F999 (IPA)	HOPWA	\$140,000.00	\$140,000.00	
	26	2021-2024 Instituto Pre-Vocacional - Mayaguez - PRH21F999 (IPVM)	HOPWA	\$125,000.00	\$125,000.00	
	27	HESG 2021 PR FAMILY OF THE DEPARTMENT	PR FAMILY DEPARTMENT ESG 2021 FUNDS WILL BE PROVIDED OUTREACH TO PERSONS LIVING ON THE STREET, OPERATED A SHELTER FOR THE HOMELESS, PROVIDED EMERGENCY RENTAL ASSISTANCE TO PREVENT HOMELESSNESS, AND FOR PROGRAM ADMINISTRATION DATA COLLECTION THROUGH HMIS.	HESG	\$3,551,419.00	\$3,492,955.39
	28	CAMUY	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$385,723.26
	29	SAN LORENZO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$400,382.84
	30	MAUNABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$189,258.18
	31	RINCON	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$117,054.14
	32	JAYUYA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$199,777.50
	33	STATE ADMINISTRATION 2021	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. ADMINISTRATIVE COSTS.	CDBG	\$713,423.90	\$713,423.90
	34	EMERGENCY FUNDS	EMERGENCY FUNDS	CDBG	\$300,000.00	\$300,000.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount
	35	ADJUNTAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	36	AGUADA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	37	AGUAS BUENAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	38	AIBONITO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	39	ANASCO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	40	ARROYO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	41	BARCELONETA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	42	BARRANQUITAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	43	CATANO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	44	CEIBA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	45	CIALES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	46	COAMO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54
	47	COMERIO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	48	COROZAL	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	49	CULEBRA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$510,379.82	\$0.00
	50	DORADO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	51	FLORIDA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	52	GUANICA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	53	GUAYANILLA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	54	GURABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	55	HATILLO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	56	JAYUYA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	57	HORMIGUEROS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	58	LAJAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	59	LARES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	60	LAS MARIAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	61	LAS PIEDRAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	62	LOIZA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	63	LUQUILLO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	64	MARICAO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	65	MOCA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	66	MOROVIS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	67	NAGUABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	68	NARANJITO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	69	OROCOVIS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	70	PATILLAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	71	PENUELAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	72	QUEBRADILLAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00
	73	SBANA GRANDE	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOWIMOD	CDBG	\$443,808.54	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	74	SALINAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$0.00
	75	SANTA ISABEL	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$0.00
	76	UTUADO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$0.00
	77	VEGA ALTA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$0.00
	78	VIEQUES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$510,379.82	\$0.00
	79	VILLALBA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$0.00
	80	YABUCOA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE:LOW/MOD	CDBG	\$443,808.54	\$0.00
	81	2022 Tenant Based Rental Assistance	Tenant based rental assistance from August 2022 and on. July 2022 ended with 10 active cases. Completed activity #17502 TBRA Phase 1, returned \$480,393.32 GY2017 unused funds.	HOME	\$100,000.00	\$51,967.00

HOPWA ALLOCATION only 2021-2022

Activity Name	Program	Type	Funded Amount
2021-2022 Supportive Services PRH19F999 Bill's Kitchen	HOPWA	SS only	\$153,409.08
2021-2022 Transitional Housing PRH20F999 Casa Joven	HOPWA	Housing with SS	\$56,857.33
2021-2022 Supportive Services PRH20F999 Casa Joven	HOPWA	SS with Housing	\$56,857.33
2021-2022 Transitional Housing PRH19F999 Coalition Pro Homeless	HOPWA	Housing with SS	\$30,819.98
2021-2022 Supportive Services PRH19F999 Coalition Pro Homeless	HOPWA	SS with Housing	\$30,819.97
2021-2022 Transitional Housing PRH20F999 Coalition Pro Homeless	HOPWA	Housing with SS	\$99,180.02
2021-2022 Supportive Services PRH20F999 Coalition Pro Homeless	HOPWA	SS with Housing	\$39,180.03
2021-2024 Transitional Housing PRH21F999 Casa Peregrino	HOPWA	Housing with SS	\$115,488.00

Activity Name	Program	TYPE	Funded Amount
2021-2024 Supportive Services PRH21F999 Casa Peregrino	HOPWA	SS with Housing	\$37,256.00
2021-2024 Supportive Services PRH21F999 Casa Del Peregrino - Day Care	HOPWA	SS only	\$142,569.00
2021-2024 Transitional Housing PRH21F999 Casa Joven	HOPWA	Housing with SS	\$56,892.67
2021-2024 Supportive Services PRH21F999 Casa Joven	HOPWA	SS with Housing	\$4,392.67
2021-2024 Transitional Housing PRH21F999 Fundacion UPENS	HOPWA	Housing with SS	\$29,250.00
2021-2024 Supportive Services PRH21F999 Consorcio Region Sur	HOPWA	SS only	\$16,260.00
2021-2024 Administration PRH21F999 Departamento de Salud	HOPWA	ADM - DOH	\$68,530.00
2021-2024 Transitional Housing PRH21F999 Hogar Crea - Arecibo	HOPWA	Housing with SS	\$61,750.00
2021-2024 Supportive Services PRH21F999 Fundacion UPENS	HOPWA	SS with Housing	\$15,750.00
2021-2024 Transitional Housing PRH21F999 Hogar Crea - Fajardo	HOPWA	Housing with SS	\$94,250.00
2021-2024 Supportive Services PRH21F999 Hogar Crea - Arecibo	HOPWA	SS with Housing	\$33,250.00
2021-2024 Transitional Housing PRH21F999 Hogar Crea - Mayaguez	HOPWA	Housing with SS	\$81,250.00
2021-2024 Supportive Services PRH21F999 Hogar Crea - Fajardo	HOPWA	SS with Housing	\$50,750.00
2021-2024 Transitional Housing PRH21F999 Hogar Crea - Ponce	HOPWA	Housing with SS	\$84,500.00
2021-2024 Supportive Services PRH21F999 Hogar Crea - Mayaguez	HOPWA	SS with Housing	\$43,750.00
2021-2024 STRMU PRH21F999 Consorcio Region Sur	HOPWA	STRMU	\$33,830.00
2021-2024 Supportive Services PRH21F999 Hogar Crea - Ponce	HOPWA	SS with Housing	\$45,500.00
2021-2024 STRMU PRH21F999 Instituto Pre-Vocacional - Arecibo	HOPWA	STRMU	\$81,000.00
2021-2024 Supportive Services PRH21F999 Instituto Pre-Vocacional - Arecibo	HOPWA	SS only	\$49,000.00
2021-2024 STRMU PRH21F999 Instituto Pre-Vocacional - Mayaguez	HOPWA	STRMU	\$81,250.00
2021-2024 Supportive Services PRH21F999 Instituto Pre-Vocacional - Mayaguez	HOPWA	SS only	\$43,750.00
2021-2024 TBRA PRH21F999 Cabo Rojo	HOPWA	TBRA	\$36,432.00
2021-2024 Delivery Costs TBRA PRH21F999 Cabo Rojo	HOPWA	DELIVERY COST	\$1,457.00
2021-2024 TBRA PRH21F999 Camuy	HOPWA	TBRA	\$50,916.00
2021-2024 Delivery Costs TBRA PRH21F999 Camuy	HOPWA	DELIVERY COST	\$2,037.00
2021-2024 TBRA PRH21F999 Hormigueros	HOPWA	TBRA	\$146,748.00
2021-2024 Delivery Costs TBRA PRH21F999 Hormigueros	HOPWA	DELIVERY COST	\$5,870.00
2021-2024 TBRA PRH21F999 Isabela	HOPWA	TBRA	\$20,184.00
2021-2024 Delivery Costs TBRA PRH21F999 Isabela	HOPWA	DELIVERY COST	\$807.00
2021-2024 TBRA PRH21F999 Jayuya	HOPWA	TBRA	\$24,012.00
2021-2024 Delivery Costs TBRA PRH21F999 Jayuya	HOPWA	DELIVERY COST	\$960.00
2021-2024 TBRA PRH21F999 Juana Diaz	HOPWA	TBRA	\$84,288.00
2021-2024 Delivery Costs TBRA PRH21F999 Juana Diaz	HOPWA	DELIVERY COST	\$3,372.00
2021-2024 TBRA PRH21F999 Mayaguez	HOPWA	TBRA	\$130,740.00
2021-2024 Delivery Costs TBRA PRH21F999 Mayaguez	HOPWA	DELIVERY COST	\$5,230.00
2021-2024 TBRA PRH21F999 Ponce	HOPWA	TBRA	\$137,004.00
2021-2024 Delivery Costs TBRA PRH21F999 Ponce	HOPWA	DELIVERY COST	\$5,480.00
2021-2024 TBRA PRH21F999 San German	HOPWA	TBRA	\$53,604.00
2021-2024 Delivery Costs TBRA PRH21F999 San German	HOPWA	DELIVERY COST	\$2,144.00
2021-2024 Sponsor Administration PRH21F999 San Juan	HOPWA	ADM - MSI	\$155,107.66
2021-2024 TBRA PRH21F999 Yabucoa	HOPWA	TBRA	\$37,416.00
2021-2024 Delivery Costs TBRA PRH21F999 Yabucoa	HOPWA	DELIVERY COST	\$1,497.00

Activity Name	Program	TYPE	Funded Amount
2021-2024 TBRA PRH21F999 Yauco	HOPWA	TBRA	\$95,040.00
2021-2024 Delivery Costs TBRA PRH21F999 Yauco	HOPWA	DELIVERY COST	\$3,802.00
CV-COVID-19 2020-2023 Grantee 6% Admin. PRH20FHW999 (PRH0)	HOPWA-CV	ADM - DOH	\$19,242.00
CV-COVID-19 2020-2023 Project Sponsor 10% Admin. PRH20FHW999 (MSJ)	HOPWA-CV	ADM - MSJ	\$13,505.92
CV-COVID-19 2020-2023 Supportive Services PRH20FHW999 (MSJ)	HOPWA-CV	SS Only	\$27,081.08
CV-COVID-19 2021-2022 STRMU - Consorcio Region Sur	HOPWA-CV	STRMU	\$5,000.00
CV-COVID-19 2021-2022 STRMU - Instituto Pre Vocacional - Arecibo	HOPWA-CV	STRMU	\$23,651.00
CV-COVID-19 2021-2022 STRMU - Instituto Pre Vocacional - Mayaguez	HOPWA-CV	STRMU	\$23,651.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Bill's Kitchen - Fajardo	HOPWA-CV	SS only	\$33,676.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Casa del Peregrino - Housing	HOPWA-CV	SS only	\$13,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Casa del Peregrino - Day Care	HOPWA-CV	SS only	\$9,800.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Casa Joven Del Caribe	HOPWA-CV	SS only	\$15,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Coalition Pro Homeless	HOPWA-CV	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Fundacion UPENS	HOPWA-CV	SS only	\$12,800.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Hogar Crea - Arecibo	HOPWA-CV	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Hogar Crea - Fajardo	HOPWA-CV	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Hogar Crea - Mayaguez	HOPWA-CV	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Hogar Crea - Ponce	HOPWA-CV	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Cabo Rojo	HOPWA-CV	SS only	\$7,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Camuy	HOPWA-CV	SS only	\$3,500.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Hormigueros	HOPWA-CV	SS only	\$7,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Isabela	HOPWA-CV	SS only	\$3,300.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Jayuya	HOPWA-CV	SS only	\$2,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Juana Diaz	HOPWA-CV	SS only	\$10,500.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Mayaguez	HOPWA-CV	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Ponce	HOPWA-CV	SS only	\$10,500.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de San German	HOPWA-CV	SS only	\$7,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Yauco	HOPWA-CV	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Yabucoa	HOPWA-CV	SS only	\$3,500.00

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds, leverage their projects with in-kind services and funds from municipal, state, and other federal sources. Most frequent sources of funding for leverage are municipal funds. **The next table that summarizes leveraging for the CDBG 2021 projects.:**

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Other federal funds	Other funds	Total cost
Adjuntas	03K	\$368,400.00					\$368,400.00
Aguada	05A	\$65,571.28					\$65,571.28
Aguada	03K	\$270,645.34		\$2,546.92			\$273,192.26
Aguada	03K	\$31,144.47		\$1,273.46			\$32,417.93
Comerio	05H	\$25,200.00		\$15,000.00			\$40,200.00
Comerio	05A	\$41,371.28		\$52,454.50			\$93,825.78
Aguas Buenas	03K	\$135,346.68					\$135,346.68
Aguas Buenas	03K	\$181,155.96					\$181,155.96
Aguas Buenas	03K	\$51,858.45					\$51,858.45
Anasco	03K	\$199,735.64		\$12,000.00			\$211,735.64
Anasco	03K	\$168,625.45		\$10,000.00			\$178,625.45
Arroyo	03K	\$261,946.14					\$261,946.14
Arroyo	03K	\$39,843.67					\$39,843.67
Arroyo	05L	\$45,000.00					\$45,000.00
Arroyo	05A	\$21,571.28					\$21,571.28
Barceloneta	03(General)	\$301,789.81		\$70,000.00			\$371,789.81
Barceloneta	05A	\$66,571.28					\$66,571.28
Barranquitas	05A	\$66,571.28					\$66,571.28
Carmuy	03K	\$30,273.00		\$254.00			\$30,527.00
Catano	05A	\$66,571.28					\$66,571.28
Catano	03K	\$301,789.81		\$81,110.19			\$382,900.00
Ceiba	03K	\$301,789.81		\$11,000.00			\$312,789.81
Ceiba	05A	\$66,571.28					\$66,571.28

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Other federal funds	Other funds	Total cost
Ciales	17C	\$320,631.33		\$75,000.00			\$395,631.33
Ciales	05A	\$47,729.76		\$26,600.00			\$74,329.76
Coamo	03K	\$251,303.54					\$251,303.54
Coamo	03K	\$50,505.00					\$50,505.00
Coamo	05A	\$66,571.45					\$66,571.45
Dorado	14A	\$368,361.09					\$368,361.09
Florida	03F	\$301,789.81		\$292,406.27	\$513,327.13	\$1,107,523.21	
Florida	05A	\$66,571.28		\$15,720.48			\$82,291.76
Guanica	03F	\$301,789.81		\$910.19			\$302,700.00
Guanica	055A	\$16,785.64					\$16,785.64
Guanica	055Q	\$8,250.00					\$8,250.00
Guanica	05D	\$33,285.64					\$33,285.64
Guayanilla	03K	\$368,368.00					\$368,368.00
Gurabo	03(General)	\$368,361.09		\$908,606.91			\$1,276,968.00
Hormigueros	05B	\$42,363.48		\$18,756.00			\$61,119.48
Hormigueros	05A	\$24,207.80		\$18,756.00			\$42,963.80
Jayuya	03K	\$102,012.22		\$20,000.00			\$122,012.22
Jayuya	05A	\$66,571.28		\$4,952.81			\$71,524.09
Juncos	03K	\$278,531.63		\$24,000.00			\$302,531.63
Juncos	14A	\$23,258.18		\$24,000.00			\$47,258.18
Juncos	05A	\$66,571.28					\$66,571.28
Lajas	03K	\$301,789.81					\$301,789.81
Lajas	05L	\$45,000.00					\$45,000.00
Lajas	05D	\$21,571.28					\$21,571.28
Las Marias	03K	\$21,437.20		\$7,500.00			\$28,937.20
Las Marias	03K	\$137,984.75		\$7,500.00			\$145,484.75
Las Marias	03K	\$48,065.10		\$7,500.00			\$55,565.10
Las Marias	14A	\$94,302.76					\$94,302.76
Las Marias	05A	\$66,571.68		\$15,000.00			\$81,571.68
Las Piedras	03K	\$368,361.09					\$368,361.09
Loiza	03F	\$301,789.81	\$183,461.00	\$145,650.00			\$630,900.81
Loiza	05A	\$66,571.28					\$66,571.28
Luquillo	03I	\$254,120.00		\$10,000.00			\$264,120.00
Luquillo	14A	\$60,000.00		\$5,000.00			\$65,000.00
Luquillo	05A	\$66,571.28		\$26,092.16			\$92,663.44
Maricao	03K	\$140,786.10		\$12,000.00			\$152,786.10
Maricao	03K	\$84,680.19		\$10,000.00			\$94,680.19
Maricao	03K	\$142,894.80		\$10,000.00			\$152,894.80
Moca	03F	\$147,748.13	\$138,831.00	\$9,359.10			\$295,938.23

Municipality	Matrix HUD	CDBG program year	CDBG previous years	Municipal funds	Other federal funds	Other funds	Total cost
Moca	03F	\$114,633.63	\$159,175.00	\$9,359.10			\$283,167.73
Moca	05A	\$66,571.28					\$66,571.28
Morovis	03A	\$301,789.81					\$301,789.81
Morovis	05A	\$66,571.28					\$66,571.28
Naguabo	03F	\$301,789.81		\$1,000.00			\$302,789.81
Naguabo	05A	\$66,571.28		\$13,920.00			\$80,491.28
Naranjito	03K	\$85,320.00					\$85,320.00
Naranjito	14A	\$216,469.81					\$216,469.81
Naranjito	05D	\$66,571.28					\$66,571.28
Orocovis	03K	\$268,361.09		\$22,366.86			\$290,727.95
Orocovis	14A	\$100,000.00		\$60,000.00			\$160,000.00
Patillas	03K	\$43,125.00		\$5,000.00			\$48,125.00
Patillas	03K	\$46,000.00		\$6,000.00			\$52,000.00
Patillas	03K	\$23,000.00		\$5,000.00			\$28,000.00
Patillas	03K	\$189,664.81		\$12,000.00			\$201,664.81
Patillas	05A	\$52,825.65					\$52,825.65
Patillas	05B	\$13,745.63					\$13,745.63
Penuelas	03K	\$301,789.81		\$24,000.00			\$325,789.81
Penuelas	05A	\$66,571.28					\$66,571.28
Quebradillas	03(General)	\$301,789.81					\$301,789.81
Quebradillas	05D	\$66,571.28					\$66,571.28
Rincon	19A/24A	\$443,808.54					\$443,808.54
Sabana Grande	03E	\$368,361.09					\$368,361.09
Salinas	03Z	\$315,725.66					\$315,725.66
Salinas	05D	\$52,635.15					\$52,635.15
San Lorenzo	19A/24A	\$443,808.54					\$443,808.54
Santa Isabel	03K	\$141,600.00					\$141,600.00
Santa Isabel	05A	\$66,571.28		\$13,920.00			\$80,491.28
Vega Alta	03F	\$368,361.00					\$368,361.00
Vieques	14A	\$347,058.28		\$24,000.00			\$371,058.28
Vieques	05A	\$76,556.97					\$76,556.97
Villalba	03K	\$186,032.24					\$186,032.24
Villalba	03K	\$115,757.57					\$115,757.57
Villalba	05A	\$66,571.28					\$66,571.28
Yabucoa	03K	\$327,361.09		\$6,141.30			\$333,502.39
Yabucoa	05A	\$41,000.00					\$41,000.00

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

In the case of HOPWA, sponsors leveraged 2021 funds from other sources.

In terms of ESG matching contributions, each subrecipient must match dollar-to-dollar the funding provided with funds from other public or private sources. Matching contributions may be obtained from any source, including any federal sources other than the ESG program, as well as state, local, and private sources, among others. For purposes of funds from previous years that were available during PY 2020, the ESG Program amended its 2019 Action Plan to waive the matching requirements as long as funds were used in activities to prevent, prepare for, and respond to the COVID-19 pandemic.

In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2021-22, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to match no less than 25 cents for each dollar of HOME funds spent on affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 1 – Fiscal Year Summary - HOME Match Report

However, additional funds were leveraged from other sources including LIHTC and Owner Funds. The leverage in the below mentioned rental project is for approximately 84% of the total development cost during PY2021 for completed multifamily rental activities as per PR-23 report.

Project	Location	HOME	Tax Credits	Owner	Loan	Total	%
Haciendas Village	Caguas	\$3,331,681	\$17,231,908	\$259,824		\$20,823,413	84%
Totals		\$3,331,681	\$17,231,908	\$259,824		\$20,823,413	

ADDITIONAL INFORMATION CR-40
MONITORING

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It provides information about the State actions that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste and abuse. It is the principal means by which the State:

- Ensure that programs and technical areas are carried out efficiently, effectively, and in compliance with applicable laws and regulations;
- Assists in improving the performance, developing or increasing capacity, and augmenting the management and technical skills; and
- Stays abreast of the efficacy of CPD funded activities and technical areas within the communities served by the programs.

The State recognizes and fulfills the monitoring requirements of the five (5) grant programs included in the Consolidated Plan. Monitoring activities are conducted in accordance with OMB regulations, and the HUD regulations and guidance for each program contained in the CPD Monitoring Handbook and include the following:

- Explanation of grant contract requirement and deadlines for all grantees
- Field visits to monitor work in progress and completed projects
- Telephone or office conference assistance to grantees
- Detailed explanation of ways to improve grant administration
- Suspension of grant activities where warranted
- Importance of timeliness
- Monitoring of progress toward goals and objectives of Consolidated Plan

A detailed description of the monitoring efforts for each program is included in the **Appendix Section – Additional Information**.

CDBG

Summary of CDBG monitoring:

MUNICIPALITY	PROGRAM YEAR	MONITORING TYPE	COMMENTS
Aguada	2019-20	Single Audit	No CDBG findings
Aguas Buenas	2019-20	Single Audit	No CDBG findings

MUNICIPALITY	PROGRAM YEAR	MONITORING TYPE	COMMENTS
Aguas Buenas	2020-21	Single Audit	No CDBG findings
Aibonito	2019-20	Single Audit	No CDBG findings
Aibonito	2020-21	Single Audit	No CDBG findings
Arroyo	2019-20	Single Audit	No CDBG findings
Barranquitas	2019-20	Single Audit	No CDBG findings
Barranquitas	2020-21	Single Audit	No CDBG findings
Cataño	2019-20	Single Audit	No CDBG findings
Ciales	2019-20	Single Audit	No CDBG findings
Coamo	2019-20	Single Audit	No CDBG findings
Dorado	2019-20	Single Audit	No CDBG findings
Dorado	2020-21	Single Audit	No CDBG findings
Florida	2019-20	Single Audit	No CDBG findings
Guayanilla	2019-20	Single Audit	No CDBG findings
Hatillo	2019-20	Single Audit	No CDBG findings
Hatillo	2020-21	Single Audit	No CDBG findings
Hormigueros	2019-20	Single Audit	No CDBG findings
Hormigueros	2020-21	Single Audit	No CDBG findings
Jayuya	2019-20	Single Audit	No CDBG findings
Jayuya	2020-21	Single Audit	No CDBG findings
Juncos	2019-20	Single Audit	No CDBG findings
Juncos	2020-21	Single Audit	No CDBG findings
Laajas	2019-20	Single Audit	No CDBG findings
Lares	2020-21	Single Audit	No CDBG findings
Las Marias	2019-20	Single Audit	No CDBG findings

MUNICIPALITY	PROGRAM YEAR	MONITORING TYPE	COMMENTS
Las Piedras	2019-20	Single Audit	No CDBG findings
Luquillo	2019-20	Single Audit	No CDBG findings
Moca	2019-20	Single Audit	No CDBG findings
Moca	2020-21	Single Audit	No CDBG findings
Naguabo	2019-20	Single Audit	No CDBG findings
Naranjito	2019-20	Single Audit	No CDBG findings
Orocovis	2019-20	Single Audit	No CDBG findings
Patillas	2019-20	Single Audit	No CDBG findings
Patillas	2020-21	Single Audit	No CDBG findings
Peñuelas	2019-20	Single Audit	No CDBG findings
Quebradillas	2019-20	Single Audit	No CDBG findings
Quebradillas	2020-21	Single Audit	No CDBG findings
Rincón	2019-20	Single Audit	No CDBG findings
Sabana Grande	2019-20	Single Audit	No CDBG findings
Yabucoa	2019-20	Single Audit	No CDBG findings
Yabucoa	2020-21	Single Audit	No CDBG findings

Municipality	Date	Type of monitoring		Findings resulting from the monitoring	Observations
		Peogramatic	Fiscal		
MOROVIS	March 25, 2022	X	X	None	

Municipality	Date	Type of monitoring		Findings resulting from the monitoring	Observations
		Programmatic	Fiscal		
QUEBRADILLAS	May 3 2022	X	X	Fiscal	Utilization of Program Income

ESG

To monitor that ESG activities are carried out in accordance with the Action Plan and the requirements for the program, the Puerto Rico Department of Family (PRDF) has established monitoring procedures that include on-desk reviews and site visits to subrecipients, based on a risk analysis. The PRDF analyzes the subrecipients' capacity to manage the proposed project(s) during the proposal evaluation process. Once the project has been authorized, the PRDF formalizes written contracts to ensure compliance with applicable regulations. During 2021, the program conducted monitoring for the expenditure of 2017 and 2018. A total of 21 subrecipients were monitored, including the following:

ESG Subrecipients monitored during 2021	
AMIGOS, Inc.	Prevention
Centro Deambulante Cristo Pobre, Inc.	Emergency Shelter
Coalición de Coaliciones Pro Personas sin Hogar PR, Inc.	RRH
Corporación La Fondita de Jesús, Inc.	Outreach
Corporación Milagros de Amor, Inc.	RRH
Estancia Corazón, Inc.	Emergency Shelter / Outreach
Guara BÍ, Inc.	Emergency Shelter
Hogar Ayuda El Refugio, Inc.	Emergency Shelter
Hogar María del Carmen, Inc.	Emergency Shelter
Hogar Fortaleza del Caído, Inc.	Emergency Shelter
Hogar Ruth para Mujeres Maltratadas, Inc.	RRH
	Outreach/prevention

ESG Subrecipients monitored during 2021	
Instituto Prevocacional Industrial de PR, Inc.	
Municipio de Barranquitas	RRH/Prevention
Municipio de Humacao	RRH/Prevention
Municipio de Naguabo	RRH/Prevention
Municipio de Orocovis	RRH/Prevention
Municipio de Ponce	RRH/Prevention
Municipio de San Juan	RRH/Prevention
Municipio de Vega Alta	RRH/Prevention
Silo Misión Cristiana, Inc.	Emergency Shelter
Salvation Army, Inc.	Emergency Shelter / RRH

HOPWA

As part of the State efforts to achieve the above-described management objective and the planned HOPWA Program goals and objectives for the reported program year, the HOPWA Staff views monitoring as an ongoing process involving continuous communication and evaluation. This approach allows the State to determine compliance, prevent/identify deficiencies, and design corrective actions to improve or reinforce program participant performance. As part of this process, the HOPWA staff is alert for fraud, waste and mismanagement or situations with potential for such abuse. Where possible, any identified deficiencies in need of corrective action are handled through discussion, negotiation, or technical assistance in a manner that maximizes local discretion.

The HOPWA Monitoring process is based in a Risk Analysis assessment. This process is implemented to target attention to program subrecipients activities that represent the greatest risk and susceptibility to fraud, waste, and mismanagement. Each program subrecipient's past performance is analyzed and compared against the full spectrum of HOPWA Program funds and programs. This method ranks program participants in descending order, from highest to lowest risk. Three categories are used: high, medium, and low risk.

Once the Risk Analysis process is finalized, based in the category in which the subrecipients fall under the analysis, the Program determines which subrecipients are included in the monitoring action for the program year.

Below is a table with a monitoring review to be performed to the following subrecipients:

Name	Date of monitoring	Type of Monitoring		Findings resulting from the monitoring	Observations
		Programmatic	Fiscal		
Municipio de Hormigueros	24-feb-2022	X	X	Fiscal – expenditure rate	
Municipio de Yabucoa	6-mayo-2022	X	X	Fiscal – expenditure rate	
Municipio de San Germán	24-mar-2022	X	X	Fiscal – expenditure rate	
Municipio de Camuy	16-mar-2022	X	X	Fiscal – expenditure rate	
Municipio de Ponce	1-mar-2022	X	X	Fiscal – expenditure rate	
Hogar CREA - Ponce	1-mar-2022	X	X	N/A	
Casa del Peregrino	9-mar-2022	X	X	N/A	
Coalition Pro-Homeless of the Eastern Area of PR	11-mayo-2022	X	X	N/A	
Instituto Pre-Vocacional e Industrial de PR - Arecibo	23-mar-2022	X	X	N/A	
Consorcio Región Sur de PR	24-mar-2022	X	X	N/A	

HOME

Rental Activity

The Puerto Rico Housing Finance Authority (PRHFA) as the designated Participating Jurisdiction (PJ) for the HOME Program (Program) is responsible for monitoring compliance of rental projects assisted with Program funds. Specifically, PRHFA must validate project compliance with HOME requirements related to tenant income-eligibility, rent restrictions, unit mix, tenant rights protections, marketing, financial viability of the projects, compliance with the property standards, and with other Program requirements included in the Federal Regulation 24 CFR Part 92.

As of July 1, 2021, the PRHFA had 74 rental projects completed in HUD's Integrated Disbursement and Information System (IDIS) and within the required affordability period. The total number of HOME-assisted units in these projects were 3,084. A detail of the rental projects is included in **Annex A**.

The compliance activities performed by the Federal Funds Compliance Office (FFCO) included the following:

a. Physical inspections of the properties

Project in which funds were committed on or before January 24, 2015

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251. The projects to be inspected during each Program Year (July to June) are selected based on the following schedule:

Total Number of Units in the Property	Minimum Frequency of On-site Inspections
1-4 units	Every three years
5-25 units	Every two years
26 or more units	Every year

Note: This schedule is based on the total number of units in the property, not in the number of HOME-assisted units.

Project in which funds were committed after January 24, 2015

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection within 12 months after project completion and at least once every 3 years thereafter during the period of affordability.

Sample sizes:

For projects with one to four units, the inspectable items for each building with HOME-assisted units and 100 percent of the HOME-assisted units must be inspected.

For projects with more than four HOME-assisted units, the inspectable items for each building with HOME-assisted units and at least 20 percent of the HOME-assisted units in each building, but not fewer than four units in each project and one HOME-assisted unit in each building.

A physical inspection report is issued by the PRHFA. This report presents the deficiencies found during the inspection and the timeframe granted to the owner to correct the deficiencies. The owner is required to submit evidence of the corrections of all the deficiencies found during the inspection. The HOME Program will review the owner's response and supporting documentation, and if it is satisfactory, will issue a clearance letter notifying that the project complies with the property standards. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending deficiencies have been corrected.

Results for PY 2021

During the PY 2021 the PJ scheduled 51 physical inspections. At the end of PY2021 the PRHFA's Inspection and Appraisal Division had completed 50 out of the 51 inspections scheduled for the year. The pending inspection will be completed once the project owner completes the restoration of damages caused by the 2020 earthquakes. The details of the inspections completed, and the pending inspection are presented in **Annex B**.

b. Compliance reviews (file reviews)

Projects to be reviewed during the fiscal year (July to June) will be selected considering the following factors:

1. Projects completed in IDIS in the last 12 months (first year of the compliance period) - Each project must be reviewed within 12 months after project completion.
2. Projects in which the last compliance review was performed three years before the Program Year (PY) – Each project must be reviewed at least once every three years during the affordability period.

Considering the factors mentioned above the FFCO included in the PY 2021 compliance review plan two projects that were in the first year of the compliance period and 17 projects in which the last compliance review was performed three years before the PY 2021.

The tenants' files reviewed during the compliance reviews are selected based on a random sample of at least 20% of the HOME-assisted units in each building of the project. The tenants' files evaluation includes verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluates the project's compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

After the evaluation, the FFCO issues a compliance review report of the findings encountered during the review. This report presents the findings in order of severity or importance and includes all the details that support each finding. The owner will have a 30-day period to submit a response that includes all the supporting evidence of the corrective actions taken to bring the project units in compliance with the requirements of the HOME Program. The FFCO will review the owner's response and supporting documentation, and if it is satisfactory, the FFCO will issue a clearance letter notifying that the project complies with all the requirements of the Program and that the compliance review process has concluded. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending issues have been resolved.

Results for PY 2021

During the PY 2021 the FFCO performed the 19 compliance reviews schedule for the year. These reviews included the verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluated the projects' compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

The details of the compliance reviews performed are presented in **Annex C**.

The most frequent findings were as follows:

1. Unit in noncompliance with HOME Program income limits
2. Rent charged in excess of the maximum rent allowable by the HOME Program
3. Prohibited provision in the project's lease contract
4. Incomplete Tenant Selection Procedure
5. Incomplete Dispute Resolution Procedure
6. Lease contract does not comply with the HOME Program requirements

7. Incorrect information in Tenant Income Certification (TIC)
8. Documents with incorrect and/or missing information
9. Incorrect income calculation

Each situation included the necessary corrective actions to bring the project back to compliance with the requirements of the HOME Program.

Annex A**Federal Funds Compliance Office
HOME-Assisted Projects – PY 2021**

	IDIS	Project Name	Completion Date	Project Units	HOME units
1	15565	Aires De Manantial	14-Sep-17	120	17
2	13164	Albergue El Paraíso Corp.	20-Nov-13	26	26
3	17572	Alturas de Monte Verde	3-Feb-21	60	17
4	217	Apartamentos Amelia	25-Jan-07	6	6
5	468	Apartamentos Castro-1	11-Apr-06	2	2
6	553	Apartamentos Castro-2	11-Apr-06	2	2
7	677	Apartamentos Castro-3	24-Oct-05	2	2
8	558	Apartamentos Estancia Villamil	21-Oct-05	6	6
9	349	Apartamentos González Bernard I	11-Apr-06	4	4
10	498	Apartamentos Ortiz	11-Apr-06	8	8
11	346	Apartamentos Plaza-1	30-Nov-04	2	2
12	578	Apartamentos Plaza-2	21-Oct-05	1	1
13	379	Apartamentos Primor	30-Nov-04	4	4
14	5740	Apartamentos Suarez Sandin	27-Jan-14	22	22
15	7487	Arecibo Senior Housing	22-Nov-13	120	120
16	14739	Balseiro Apartments	23-May-16	74	31
17	16047	Beatriz Village	19-Dec-17	120	25
18	9637	Brisas del Mar Elderly	7-Jun-11	102	102
19	8495	Cabo Rojo Elderly	22-Nov-13	88	88
20	17011	Ciudad Lumén	24-Jan-19	140	22

	IDIS	Project Name	Completion Date	Project Units	HOME units
21	6048	Colegio y Egida de Enfermeras Practicas	25-Jan-07	81	81
22	14750	Egida Asoc Miembros Policia PR-Maunabo	15-Oct-14	116	60
23	15569	Egida Hacienda El Jibarito	14-Mar-18	138	111
24	11902	El Camino Save Heaven	15-Oct-14	25	10
25	9072	El Remanso de Paz	22-Nov-13	50	50
26	5532	Ermelinda Apartments	31-Jan-13	8	8
27	11960	Esperanza Village	20-Nov-12	9	9
28	16046	Galeria Urbana	19-May-17	107	22
29	14065	Golden Residences at Floral Park	23-Jan-14	160	92
30	14751	Gurabo Elderly	5-May-16	86	23
31	11250	Jardín de Santa María	8-Aug-14	77	21
32	5497	Jardines de Carmení	7-Jun-11	24	24
33	3743	Jardines de Loíza II	11-Apr-06	27	27
34	16499	Jardines de Parque Real II	8-Nov-17	18	18
35	8587	La Egida del Perpetuo Socorro	7-Jun-11	66	66
36	722	La Fondita de Jesús	27-Jun-14	30	4
37	622	La Merced Elderly	9-Jun-08	89	50
38	9741	Laderas del Río Elderly	15-Jan-14	124	124
39	10814	Las Piedras Elderly	13-Jul-12	123	123
40	14565	Liyaly Apartments	21-Nov-13	4	4
41	6296	Loíza Home for the Elderly (Fase II)	25-Jan-07	120	120
	IDIS	Project Name	Completion Date	Project Units	HOME units
42	377	Los Gemelos	18-May-06	5	5
43	9736	Los Robles	12-Jul-11	13	13

	IDIS	Project Name	Completion Date	Project Units	HOME units
44	10416	Monserrate II	23-Dec-13	36	36
45	6996	Notre Dame Apartments	26-Nov-13	88	88
46	345	Oscar Apartments	11-Apr-06	6	6
47	17278	Palacio Dorado	12-Nov-19	103	6
48	11958	Panorama Gold Apartments	2-Dec-11	168	168
49	8923	Paseo Samaritano	27-Feb-19	120	26
50	17002	Plaza Águila	11-Jul-20	15	15
51	15568	Plaza Apartments	29-Oct-15	60	18
52	17516	Plaza Elena Housing	30-Oct-20	127	15
53	10908	Ponce Darlington	25-Nov-13	150	132
54	8496	Ponce Elderly II	29-Aug-07	80	80
55	14063	Portal de San German	9-Oct-14	56	24
56	717	Remanso de La Esperanza	22-Jun-07	26	26
57	10427	Remanso Elderly	15-Oct-14	51	31
58	16392	Revitalization of Coamo Town Center	31-Aug-16	8	6
59	9654	Rio Dorado Elderly	8-Jun-11	120	120
60	10567	Salinas Elderly	7-Jun-11	84	84
61	16474	San Cristóbal Apartments	20-Jul-18	50	20
62	6298	San Miguel Home for the Elderly	26-Sep-13	82	82
63	10419	Santa Rosa Elderly	18-Jan-13	33	33
64	14066	The Francis Elderly Apartments	4-Aug-14	75	37
65	16497	Valentina Rental Housing	19-May-17	98	25
66	17386	Valentina Rental Housing II	1-Oct-19	98	11
67	16393	Valle Dorado	21-Dec-16	32	4

	IDIS	Project Name	Completion Date	Project Units	HOME units
68	10700	Valle Verde Housing	5-Oct-14	96	61
69	10787	Villa Centroamericana	14-Feb-13	386	96
70	714	Villas del Peregrino (Mun. Caguas)-1	27-Jun-14	54	39
71	17003	Vistas del Boulevard	18-Dec-19	115	41
72	14061	Vistas del Mar Elderly	14-Jan-14	88	35
73	721	Yauco Elderly Housing	24-Oct-05	136	136
				5,050	3,073

Annex B**Federal Funds Compliance Office
Physical Inspections – PY 2021**

	IDIS No.	Project Name	Inspection Date
1	15565	Aires de Manantial	29-Jun-21
2	13164	Albergue EL Paraíso Corp.	05-May-22
3	17572	Alturas de Monte Verde	14-Jan-22
4	558	Apartamentos Estancia Villamil	29-Jun-22
5	7487	Arecibo Senior Housing	14-Jul-22
6	14739	Balseiro Apartments	09-Mar-22
7	16047	Beatriz Village	01-Nov-21
8	9637	Brisas del Mar Elderly	07-Mar-22
9	8495	Cabo Rojo Elderly	22-Nov-21
10	6048	Colegio y Egida de Enfermeras Prácticas	13-May-22
11	14750	Egida del Policia-Maunabo	12-Nov-21
12	15559	Egida Hacienda El Jibarito	18-Nov-21
13	11902	El Camino Save Heaven	07-Feb-22
14	9072	El Remanso de Paz	15-Nov-21
15	5532	Ermelinda Apartments	24-Jun-22
16	16046	Galeria Urbana	16-Nov-21
17	14065	Golden Residence at Floral Park	17-Nov-21
18	14751	Gurabo Elderly	08-Mar-22
19	718	Hogar La Piedad	03-Mar-22
20	5497	Jardines de Carmen	22-Jun-22

IDIS No.	Project Name	Inspection Date
21 3743	Jardines de Loiza II	08-Oct-21
22 16499	Jardines de Parque Real II	19-Nov-21
23 11250	Jardines de Santa Maria	24-Jan-22
24 8587	La Egida del Perpetuo Socorro	05-Oct-21
25 622	La Merced Elderly	20-Apr-22
26 9741	Laderas del Rio Elderly	09-Mar-22
27 10814	Las Piedras Elderly	03-Feb-22
28 6296	Loiza Home for The Elderly (Fase II)	13-Dec-21
29 9736	Los Robles	01-Mar-22
30 10416	Monserrate II	04-Oct-21
31 6996	Notre Dame Apartments	12-Apr-22
32 11958	Panorama Gold Apartment	14-Feb-22
33 15568	Plaza Apartments	07-Mar-22
34 17516	Plaza Elena Housing	12-Oct-21
35 10908	Ponce Darlington	Canceled -Due to earthquake damage.
36 8496	Ponce Elderly II	09-May-22
37 14063	Portal de San German	08-Mar-22
38 717	Remanso de La Esperanza	17-May-22
39 10427	Remanso Elderly	10-Mar-22
40 9654	Rio Dorado Elderly	09-Feb-22
41 10567	Salinas Elderly	01-Feb-22
42 16474	San Cristobal Apartments	22-Oct-21
IDIS No.	Project Name	Inspection Date
43 6298	San Miguel Home for The Elderly	27-Oct-21

IDIS No.	Project Name	Inspection Date
44	10419 Santa Rosa Elderly	13-Oct-21
45	14066 The Francis Village Elderly	18-Nov-21
46	16393 Valle Dorado	13-Nov-21
47	10700 Valle Verde Housing	16-Feb-22
48	10787 Villa Centroamericana	23-Nov-21
49	714 Villas del Peregrino II	19-Apr-22
50	14061 Vistas Del Mar Elderly	22-Apr-22
51	721 Yauco Elderly Housing	28-Jan-22

Annex C**Federal Funds Compliance Office
Compliance Reviews – PY 2021**

IDIS	Project Name	Project Units	HOME units	Compliance Review Date
1 17572	Alturas de Monte Verde	60	17	13-Jan-22
2 16047	Beatriz Village	120	25	17-Jun-22
3 9637	Brisas del Mar Elderly	102	102	10-Feb-22
4 6048	Colegio y Egida de Enfermeras Practicas	81	81	12-May-22
5 15569	Egida Hacienda El Jibarito	138	111	19-May-22
6 11902	El Camino Save Heaven	25	10	26-May-22
7 16499	Jardines de Parque Real II	18	18	24-Jun-22
8 9741	Laderas del Rio Elderly	124	124	24-Jun-22
9 10814	Las Piedras Elderly	123	123	9-Jun-22
10 6296	Loiza Home For The Elderly (Fase II)	120	120	17-Jun-22
11 9736	Los Robles	13	13	2-Jun-22
12 11958	Panorama Gold Apartments	168	168	23-Jun-22
13 17516	Plaza Elena Housing	127	15	1-Oct-21
14 14063	Portal de San German	56	24	6-Jun-22
15 10427	Remanso Elderly	51	31	17-May-22
16 9654	Rio Dorado Elderly	120	120	17-Jun-22
17 10567	Salinas Elderly	84	84	8-Apr-22
18 16474	San Cristobal Apartments	50	20	13-May-22
19 10787	Villa Centroamericana	386	96	13-Jun-22

ADDITIONAL INFORMATION CR-50 HOME

HOME INSPECTIONS

During the PY 2021 the PJ scheduled 51 physical inspections. At the end of PY2021 the PRHFA's Inspection and Appraisal Division had completed 50 out of the 51 inspections scheduled for the year. The pending inspection will be completed once the project owner completes the restoration of damages caused by the 2020 earthquakes. The details of the inspections completed, and the pending inspection are presented below:

Federal Funds Compliance Office
Physical Inspections – PY 2021

IDIS No.	Project Name	Inspection Date
1	15565 Aires de Manantial	29-Jun-21
2	13164 Albergue EL Paraíso Corp.	05-May-22
3	17572 Alturas de Monte Verde	14-Jan-22
4	558 Apartamentos Estancia Villamil	29-Jun-22
5	7487 Arecibo Senior Housing	14-Jul-22
6	14739 Balseiro Apartments	09-Mar-22
7	16047 Beatriz Village	01-Nov-21
8	9637 Brisas del Mar Elderly	07-Mar-22
9	8495 Cabo Rojo Elderly	22-Nov-21
10	6048 Colegio y Egida de Enfermeras Prácticas	13-May-22
11	14750 Egida del Policia-Maunabo	12-Nov-21
12	15559 Egida Hacienda El Jibarito	18-Nov-21
13	11902 El Camino Save Heaven	07-Feb-22
14	9072 El Remanso de Paz	15-Nov-21
15	5532 Ermelinda Apartments	24-Jun-22
16	16046 Galería Urbana	16-Nov-21

17	14065	Golden Residence at Floral Park	17-Nov-21
18	14751	Gurabo Elderly	08-Mar-22
19	718	Hogar La Piedad	03-Mar-22
20	5497	Jardines de Carmen	22-Jun-22
21	3743	Jardines de Loiza II	08-Oct-21
22	16499	Jardines de Parque Real II	19-Nov-21
23	11250	Jardines de Santa Maria	24-Jan-22
24	8587	La Egida del Perpetuo Socorro	05-Oct-21
25	622	La Merced Elderly	20-Apr-22
26	9741	Laderas del Rio Elderly	09-Mar-22
27	10814	Las Piedras Elderly	03-Feb-22
28	6296	Loiza Home for The Elderly (Fase II)	13-Dec-21
29	9736	Los Robles	01-Mar-22
30	10416	Montserrat II	04-Oct-21
31	6996	Notre Dame Apartments	12-Apr-22
32	11958	Panorama Gold Apartment	14-Feb-22
33	15568	Plaza Apartments	07-Mar-22
34	17516	Plaza Elena Housing	12-Oct-21
35	10908	Ponce Darlington	Canceled -Due to earthquake damage.
36	8496	Ponce Elderly II	09-May-22
37	14063	Portal de San German	08-Mar-22
38	717	Remanso de La Esperanza	17-May-22
39	10427	Remanso Elderly	10-Mar-22
40	9654	Rio Dorado Elderly	09-Feb-22
41	10567	Salinas Elderly	01-Feb-22
42	16474	San Cristobal Apartments	22-Oct-21

43	6298	San Miguel Home for The Elderly	27-Oct-21
44	10419	Santa Rosa Elderly	13-Oct-21
45	14066	The Francis Village Elderly	18-Nov-21
46	16393	Valle Dorado	13-Nov-21
47	10700	Valle Verde Housing	16-Feb-22
48	10787	Villa Centroamericana	23-Nov-21
49	714	Villas del Peregrino II	19-Apr-22
50	14061	Vistas Del Mar Elderly	22-Apr-22
51	721	Yauco Elderly Housing	28-Jan-22

PR 23 HOME SUMMARY OF ACCOMPLISHMENTS



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 09-28-19
TIME: 8:13
PAGE: 1

Program Year: 2021
Start Date: 01-Jul-2021 - End Date: 30-Jun-2022
PUERTO RICO

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,328,975.00	18	18
First Time Homebuyers	\$60,000.00	3	10
Existing Homeowners	\$52,324.44	1	1
Total, Rentals and TIRAs	\$3,381,300.00	22	18
Total, Homebuyers and Homeowners	\$48,324.44	11	11
Grand Total	\$3,328,975.44	29	29

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%
Rentals	0	4	0	14	4
First Time Homebuyers	1	4	2	3	7
Existing Homeowners	1	0	0	9	1
Total, Rentals and TIRAs	0	4	0	14	4
Total, Homebuyers and Homeowners	2	4	2	3	8
Grand Total	2	8	2	17	12

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TIRAs	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners		Units Completed
	Units	Units	Units	Units	Units	Units	
Other multi-racial	18	18	10	10	1	1	1
Total	18	18	10	10	1	1	1
	Total, Rentals and TIRAs		Total, Homebuyers and		Grand Total		
Other multi-racial	18	18	11	11	29	29	29
Total	18	18	11	11	29	29	29

PR 26 CDBG Financial Summary Report (for the complete report go to the Appendix section)

PR 26 CDBG-CV Financial Summary Report (for the complete report go to the Appendix section)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
PUERTO RICO , PR

DATE: 09-26-22
TIME: 8:25
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	33,178,921.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,172,454.36
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	426,690.24
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,599,144.60
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	29,579,776.40

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,172,454.36
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,172,454.36
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 08)	3,172,454.36
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,876,936.39
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	8.67%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	458,964.67
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.39%

PR 28 PERFORMANCE AND EVALUATION REPORT

Page	Section	Text
129	Program Income	
20.0	20.0	Section 105 program income is required for the Section 108 requirement.
20.0	20.0	Adjustment to compute total contributions
22.0	22.0	Total contributions for years 20 and 21
25.0	25.0	Year and the state and total contributions
23.0	23.0	Section 105 program income was not decreased
36.0	36.0	Adjustment to compute total net yet to be deducted
35.0	35.0	Total tax of contribution for years 20 and 21
36.0	36.0	Known to economists
35.0	35.0	Known to economists
35.0	35.0	Total tax of contribution for years 20 and 21

62) Parental guidance is required to enter the PTA (line 59 / line 61) and Credit Corp

Table II: Compliance with Overall Low and Moderate Income Benefit	
33	Period specified for benefit: greater than
34	Final PIR for compliance with the overall benefit limit:

HOPWA CAPER 2021



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

PUERTO RICO DEPARTMENT OF HEALTH 2021-2022

Ver. 09/06/2022

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

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2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

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- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefited from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PW/H/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number PRH21F999		Operating Year for this report From (mm/dd/yy) 07/01/2021 To (mm/dd/yy) 06/30/2022	
Grantee Name PUERTO RICO DEPARTMENT OF HEALTH			
Business Address P.O. Box 70184			
City, County, State, Zip San Juan	Puerto Rico		
Employer Identification Number (EIN) or Tax Identification Number (TIN) 660-43-7470		System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
DUN & Bradstreet Number (DUNs): 10581742			
Congressional District of Grantee's Business Address Puerto Rico's south east, south and west regions			
*Congressional District of Primary Service Area(s)			
*City(ies) and County(ies) of Primary Service Area(s)		Cities:	Counties:
Organization's Website Address www.salud.gov.pr		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Bill's Kitchen, Inc. Fajardo Supportive Services		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Sandra Torres Rivera, Executive Director	
Email Address		billskitchenpr@yahoo.com	
Business Address		Urb. Veve Calzada C/17 N-26	
City, County, State, Zip,		Fajardo, PR 00738	
Phone Number (with area code)		1-787-863-1474	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		660-49-3399	Fax Number (with area code) 1-787-801-0471
DUN & Bradstreet Number (DUNs):		153-87-9296	
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)		North Region	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Fajardo Region	Counties:
Total HOPWA contract amount for this Organization for the operating year		\$153,409.08	
Organization's Website Address		www.billskitchenpr.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input type="checkbox"/>			

Supportive Services	\$153,409.08
CV-COVID Supportive Service	\$33,676.00
Total	\$187,085.08

Project Sponsor Agency Name Casa del Peregrino – Aguadilla SupportiveServices		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Carmen A. Rosario Sosa, Executive Director		
Email Address		casaperegrino@gmail.com		
Business Address		Calle Mercedes Moreno #27		
City, County, State, Zip,		Aguadilla, PR 00603		
Phone Number (with area code)		1-787-891-0059		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		660-54-1904	Fax Number (with area code) 1-787-882-6644	
DUN & Bradstreet Number (DUNS):		140-52-3296		
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)		West Region		
City(ies) and County(ies) of Primary Service Area(s)		Cities: Aguadilla	Counties:	
Total HOPWA contract amount for this Organization for the operating year		\$142,569.00		
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Supportive Services	\$142,569.00
CV-COVID Supportive Service	\$9,800.00
Total	\$152,369.00

Project Sponsor Agency Name Casa del Peregrino – Aguadilla Transitional Housing		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Carmen A. Rosario Sosa, Directora Ejecutiva		
Email Address	casaperegrino@gmail.com		
Business Address	Calle Mercedes Moreno #27		
City, County, State, Zip,	Aguadilla, PR 00603		
Phone Number (with area code)	787-891-0059		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-54-1904	Fax Number (with area code) 787-882-6644	
DUN & Bradstreet Number (DUNs):	140523296		
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)	West Region		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Aguadilla	Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$152,744.00		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Transitional Services	\$115,488.00
Supportive Services	\$37,256.00
CV-COVID Supportive Service	\$13,000.00
Total	\$165,744.00

Project Sponsor Agency Name Fundación Unidos por el Nuevo Siglo, Inc. (UPENS) Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Julia Encarnación Hernández			
Email Address	fundacionupens@yahoo.com			
Business Address	322 JOHN ALBERT ERNDT ST. INDUSTRIAL BECHARA, SUITE 202 GLOBAL PLAZA			
City, County, State, Zip,	San Juan, PR 00920			
Phone Number (with area code)	1-787-883-3345			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-55-1805	Fax Number (with area code) 787-883-3348		
DUN & Bradstreet Number (DUNS):	963-36-9603			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cites: SAN JUAN, VEGA BAJA, TOA ALTA, BAYAMON		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$40,000.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Transitional Housing	\$29,250.00
Supportive Service	\$ 15,750.00
CV-COVID Supportive Service	\$12,800.00
Total	\$ 57,800.00

Project Sponsor Agency Name Coalition Pro-Homeless of the Eastern Area of Puerto Rico, Inc. Transitional Housing/ Supportive Services		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Juan Antonio Correa Burgos, Director Ejecutivo		
Email Address	<u>Jcorrea716@yahoo.com</u>		
Business Address	Carretera Estatal PR-917 KM 6.1 (interior) Bo. Tejas Sector Asomantes II		
City, County, State, Zip,	Las Piedras, PR 00771		
Phone Number (with area code)	1-787-285-2762		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	<u>660-63-6703</u>	Fax Number (with area code) <u>787-285-2762</u>	
DUN & Bradstreet Number (DUNS):	148-83-8753		
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Las Piedras, Maunabo, Yabucoa, Humacao	Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$200,000.00		
Organization's Website Address	<u>coaliciondeleste@gmail.com</u>		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Housing Assistance	\$130,000.00
Supporting Services	\$70,000.00
Total	\$ 200,000.00

Project Sponsor Agency Name Hogar Crea, Inc.- Mayaguez Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Norka M. González Peraza, Coordinadora Administrativa			
Email Address	nprevencion@yahoo.com			
Business Address	Carr. 848 KM 0.7, SINT JUST			
City, County, State, Zip,	Trujillo Alto, PR 00978			
Phone Number (with area code)	1-787-761-0715	EXT. 2113		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-31-4618	Fax Number (with area code) 787-760-0753		
DUN & Bradstreet Number (DUNs):	825-23-9127			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Mayagüez	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$125,000.00			
Organization's Website Address	www.hogarcreainc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Housing Assistance	\$81,250.00
Supporting Services	\$43,750.00
CV-COVID Supportive Service	\$10,000.00
Total	\$ 135,000.00

Project Sponsor Agency Name Hogar Crea, Inc.- Fajardo Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Norka M. González Peraza, Coordinadora Administrativa			
Email Address	nprevencion@yahoo.com			
Business Address	Carr. 848 KM 0.7, SINT JUST			
City, County, State, Zip,	Trujillo Alto, PR 00978			
Phone Number (with area code)	1-787-761-0715	EXT. 2113		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-31-4618	Fax Number (with area code) 787-760-0753		
DUN & Bradstreet Number (DUNs):	825-23-9127			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fajardo	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$145,000.00			
Organization's Website Address	www.hogarcreainc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Housing Assistance	\$94,250.00
Supportive Services	\$50,750.00
CV-COVID Supportive Service	\$10,000.00
Total	\$155,000.00

Project Sponsor Agency Name Hogar Crea, Inc.- Ponce Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Norka M. González Peraza, Coordinadora Administrativa			
Email Address	nprevencion@yahoo.com			
Business Address	Carr. 848 KM 0.7, SINT JUST			
City, County, State, Zip,	Trujillo Alto, PR 00978			
Phone Number (with area code)	1-787-761-0715	EXT. 2113		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-31-4618	Fax Number (with area code) 787-760-0753		
DUN & Bradstreet Number (DUNs):	825-23-9127			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ponce	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$130,000.00			
Organization's Website Address	www.hogarcreainc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Housing Assistance	\$84,500.00
Supportive Services	\$45,500.00
CV-COVID Supportive Service	\$10,000.00
Total	\$140,000.00

Project Sponsor Agency Name Hogar Crea, Inc.- Arecibo Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Norka M. González Peraza, Coordinadora Administrativa			
Email Address	nprevencion@yahoo.com			
Business Address	Carr. 848 KM 0.7, SINT JUST			
City, County, State, Zip,	Trujillo Alto, PR 00978			
Phone Number (with area code)	1-787-761-0715	EXT. 2113		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-31-4618	Fax Number (with area code) 787-760-0753		
DUN & Bradstreet Number (DUNs):	825-23-9127			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Arecibo	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$90,000.00			
Organization's Website Address	www.hogarcreainc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Housing Assistance	\$61,750.00
Supportive Services	\$33,250.00
CV-COVID Supportive Service	\$10,000.00
Total	\$95,000.00

Project Sponsor Agency Name Casa Joven del Caribe, Inc. Transitional Housing/ Supportive Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Alice Ayala Agosto, Executive Director			
Email Address	casajovenadelcaribe@yahoo.com			
Business Address	Calle EXT sur 537			
City, County, State, Zip,	Dorado, PR 00646			
Phone Number (with area code)	1-787-796-2832			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	86-050-8652	Fax Number (with area code) 787-796-2832		
DUN & Bradstreet Number (DUNS):	342-48-7375			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Bayamón, Toa Alta, Toa Baja, Manati, Vega Baja, Vega Alta, Dorado		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$165,000.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Housing Assistance	\$56,857.33
Supportive Services	\$4,392.67
CV-COVID Supportive Service	\$15,000.00
Total	\$76,250.00

Project Sponsor Agency Name Consortio de la Región Sur de PR STRUM & Supportive Services		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Mariel Feliciano Colondres, Directora		
Email Address	consorcioponce@gmail.com		
Business Address	Av. Las Américas Ramal 2 Edif. Pancho 1er Nivel,		
City, County, State, Zip,	Ponce, PR 00730		
Phone Number (with area code)	1-787-984-2096		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	86-047-7529	Fax Number (with area code) 787-984-2096	
DUN & Bradstreet Number (DUNS):	809424570		
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ponce, Adjuntas, Jayuya, Peñuelas, Yauco, Guayanilla, Guánica, Santa Isabel, Juana Diaz, Villalba, Coamo, Salinas, Guayama, Arroyo y Patillas	Counties:	
Total HOPWA contract amount for this Organization for the operating year	40,000.00		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input type="checkbox"/>			

STRMU	\$33,830.00
Supportive Services	\$16,260.00
Total	\$50,090.00

Project Sponsor Agency Name Instituto Pre-Vocacional e Industrial de PR, Inc. (IPVI) - ARECIBO (STRMU& SUPPORTIVE SERVICES)		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Nilda Lopez Rivera, Executive Director		
Email Address	lpvipr@yahoo.com		
Business Address	Calle Eugenio Maria de Hostos, Esq. Puro Girau		
City, County, State, Zip,	Arecibo, PR 00612		
Phone Number (with area code)	787-787-879-3300		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-042-1420	Fax Number (with area code)	
DUN & Bradstreet Number (DUNS):	837339688		
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Arecibo, Barceloneta, Camuy, Ciales, Florida, Hatillo, Manati, Morovis, Quebradillas, Vega Baja y Utuado	Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$120,000.00		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input type="checkbox"/>			

STRMU	\$91,000.00
CV-COVID STRMU	\$23,651.00
Supportive Services	\$49,000.00
Total	\$163,651.00

Project Sponsor Agency Name Instituto Pre-Vocacional e Industrial de PR, Inc. (IPVI) - MAYAGUEZ (STRMU & Supportive Services)		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Mrs. Nilda López Rivera, Executive Director		
Email Address	lpvipr@yahoo.com		
Business Address	Calle Ramón Emeterio Betances #122		
City, County, State, Zip	Mayaguez, PR 00680		
Phone Number (with area code)	787-265-3305		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-042-1420	Fax Number (with area code) 787-879-3834	
DUN & Bradstreet Number (DUNS):	83733988		
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Mayagüez, Aguada, Añasco, Cabo Rojo, Hormiguero, Isabela, Lajas, Las Marias, Maricao, Moca, Rincón, Sabana Grande, San Sebastián		Counties:
Total HOPWA contract amount for this Organization for the operating year	\$110,000.00		
Organization's Website Address	ipvi.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>			

STRMU	\$81,250.00
CV-COVID STRMU	\$23,651.00
Supportive Services	\$43,750.00
Total	\$148,651.00

Project Sponsor Agency Name MUNICIPIO DE SAN JUAN Supportive Services		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency					
Email Address					
Business Address		P. O. Box 382138			
City, County, State, Zip,		San Juan, PR 00936			
Phone Number (with area code)		787-480-5647			
Employer Identification Number (EIN) or Tax Identification Number (TIN)		66-042-7034	Fax Number (with area code) 787-725-7715		
DUN & Bradstreet Number (DUNS):		090362773			
Congressional District of Project Sponsor's Business Address					
Congressional District(s) of Primary Service Area(s)					
City(ies) and County(ies) of Primary Service Area(s)		Cities: Citi-wide	Counties:		
Total HOPWA contract amount for this Organization for the operating year		\$27,081.08			
Organization's Website Address					
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>					

CV-COVID Supportive Service	\$27,081.08
Total	\$27,081.08

Project Sponsor Agency Name Municipality of Cabo Rojo		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Jonathan M. Morel Matos, Director Federal Program Office federales@caborojopr.net			
Email Address	federales@caborojopr.net			
Business Address	49 Calle Betances, Centro Urbano			
City, County, State, Zip,	Cabo Rojo, PR 00623			
Phone Number (with area code)	787-851-1025			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-43-3575	Fax Number (with area code)		
DUN & Bradstreet Number (DUNS):	131052107			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Cabo Rojo	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$51,988.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$36,432.00
Delivery Cost	\$1,457.00
CV-COVID Supportive Service	\$7,000.00
Total	\$44,889.00

Project Sponsor Agency Name Municipality of Camuy		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Onelia Muñiz Cordero			
Email Address	Coordinadoraseccion8@gmail.com			
Business Address	Ave. Muñoz Rivera # 116, 2do Piso			
City, County, State, Zip,	Camuy, PR 00637			
Phone Number (with area code)	787-898-2160	Ext 2012		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-0433577	Fax Number (with area code) 787-262-8554		
DUN & Bradstreet Number (DUNS):	09-107-7487			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Camuy	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$24,748.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$50,916.00
Delivery Cost	\$2,037.00
CV-COVID Supportive Service	\$3,500.00
Total	\$56,453.00

Project Sponsor Agency Name Municipality of Hormigueros		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Sandra E. Rosas Vélez – Directora de Programas Federales			
Email Address	srosas@hormiguerospr.net			
Business Address	Calle Mateo Fajardo # 1			
City, County, State, Zip,	Hormigueros, PR 00660			
Phone Number (with area code)	787-849-4071			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-034-4398	Fax Number (with area code) 787-849-1251		
DUN & Bradstreet Number (DUNS):	80384552			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Hormigueros	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$109,562.00			
Organization's Website Address	Municipiohormiguerospr.com			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$146,748.00
Delivery Cost	\$5,870.00
CV-COVID Supportive Service	\$7,000.00
Total	\$159,618.00

Project Sponsor Agency Name Municipality of Isabela		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Mildred Bonilla Mendez			
Email Address	isabelasec8@yahoo.com			
Business Address	Corchado Street # 75			
City, County, State, Zip,	Isabela, PR 00662			
Phone Number (with area code)	787-872-2100	Ext. 1703		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-0433796	Fax Number (with area code) 787-872-3400		
DUN & Bradstreet Number (DUNS):	138584987			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Isabela	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$24,512.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$20,184.00
Delivery Cost	\$807.00
CV-COVID Supportive Service	\$3,300.00
Total	\$24,291.00

Project Sponsor Agency Name Municipality of Jayuya		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Maria M. Ortiz de Jesús			
Email Address	mortiz@jayuya.puertorico.pr			
Business Address	Carr. 144, Calle Guillermo Esteves Esq. Calle Cementerio			
City, County, State, Zip,	Jayuya, PR 00664			
Phone Number (with area code)	787-679-8280			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-0433515	Fax Number (with area code)		
DUN & Bradstreet Number (DUNS):	017172623			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Jayuya	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$14,664.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$24,012.00
Delivery Cost	\$960.00
CV-COVID Supportive Service	\$2,000.00
Total	\$24,972.00

Project Sponsor Agency Name Municipality of Juana Diaz		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Janice Rullan Borrero			
Email Address	jancerullan@pfjd.gov.pr			
Business Address	Calle Dr. Virre #10			
City, County, State, Zip,	Juana Diaz, PR 00795			
Phone Number (with area code)	787-837-2185	Ext. 3269		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-0433516	Fax Number (with area code) 787-260-3879		
DUN & Bradstreet Number (DUNS):	186892022			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Juana Diaz	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$78,062.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$84,288.00
Delivery Cost	\$3,372.00
CV-COVID Supportive Service	\$10,500.00
Total	\$98,160.00

Project Sponsor Agency Name Municipality of Mayaguez		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Jaime L. Rosario Burgos, Director de Monitoria- Departamento de Vivienda y Programas Federales			
Email Address	jrosario@mayaguezpr.gov			
Business Address	Calle Ramón Emeterio Betances #123 Sur			
City, County, State, Zip	Mayaguez, PR 00681			
Phone Number (with area code)	787-823-3160			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-043-3488	Fax Number (with area code) 787-265-4940		
DUN & Bradstreet Number (DUNS):	134-97-2710			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Mayaguez	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$125,095.00			
Organization's Website Address	WWW.MAYAGUEZPR.GOV			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$130,740.00
Delivery Cost	\$5,230.00
CV-COVID Supportive Service	\$10,000.00
Total	\$145,970.00

Project Sponsor Agency Name Municipality of Ponce		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Lcda. Rebeca Ramos Franceschini			
Email Address	Rebecca.ramos@ponce.pr.gov			
Business Address	2015 Boulevard Luis A. Ferre Suite 102, Plazaleta Las Americas			
City, County, State, Zip,	Ponce, PR 00717			
Phone Number (with area code)	787-840-9200			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-043-3627	Fax Number (with area code)		
DUN & Bradstreet Number (DUNS)	091127365			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ponce, Juana Diaz	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$142,713.00			
Organization's Website Address	www.visitponce.com			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$137,004.00
Delivery Cost	\$5,480.00
CV-COVID-19 Supportive Service	\$10,500.00
Total	\$152,984.00

Project Sponsor Agency Name Municipality of San Germán		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Carmen Y. Vargas Santana			
Email Address	san_german_sec8@hotmail.com			
Business Address	Ave. Universidad Interamericana #136			
City, County, State, Zip,	San German, PR 00683			
Phone Number (with area code)	787-892-3500	Ext. 22637		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	660-0433531	Fax Number (with area code) 787-892-1404		
DUN & Bradstreet Number (DUNS):	131448151			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: San German, Mayaguez, Cabo Rojo, Lajas		Counties:	
Total HOPWA contract amount for this Organization for the operating year	\$52,978.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$53,604.00
Delivery Cost	\$2,144.00
CV-COVID-19 Supportive Service	\$7,000.00
Total	\$62,748.00

Project Sponsor Agency Name Municipality of Yabucoa		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Aida I. Santiago Cruz Director, Federal Affairs SeccionByab@gmail.com			
Email Address				
Business Address	Calle Cristobal Colon #48			
City, County, State, Zip,	Yabucoa, PR 00767			
Phone Number (with area code)	787-953-0150	Ext. 265		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-043-9209		Fax Number (with area code)	
DUN & Bradstreet Number (DUNS):	091171892			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Yabucoa	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$24,810.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$37,416.00
Delivery Cost	\$1,497.00
CV-COVID-19 Supportive Service	\$3,500.00
Total	\$38,913.00

Project Sponsor Agency Name Municipality of Yauco		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Hon. Angel L. Torres Ortiz – Alcalde			
Email Address	seccion@yauco@yahoo.com			
Business Address	Calle Prolongación Comercio #73 (Antiguo CDT)			
City, County, State, Zip,	Yauco, PR 00698			
Phone Number (with area code)	787-856-1340	Ext. 1037		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	66-0433525	Fax Number (with area code)		
DUN & Bradstreet Number (DUNS):	131447484			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Yauco, Guánica	Counties:		
Total HOPWA contract amount for this Organization for the operating year	\$87,884.00			
Organization's Website Address				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>				

TBRA	\$95,040.00
Delivery Cost	\$3,802.00
CV-COVID-19 Supportive Service	\$10,000.00
Total	\$98,842.00

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

State Response

The Puerto Rico Department of Health (PRDOH) continues to be the lead agency with the responsibility for the public policy for housing and supportive services components for the Acquired Immune Deficiency Syndrome (AIDS) patients for Puerto Rico island-wide. The PRDOH define and implement the elements of public policy and promote the service activities that best suits the needs of this special need population. To accomplish this goal, the PRDOH relies in its main service and financial resource for these purposes, the Housing Opportunities for Person with AIDS (HOPWA) Program.

The Housing Opportunities for Persons with Aids (HOPWA) Program is one of the U.S. Department of Housing and Urban Development (HUD) funded program that its main objective is addressing the housing needs of persons living with HIV/AIDS and their families. The nature of this program is to provide rental housing assistance for persons and their families living with HIV/AIDS. These resources help clients maintain housing stability, avoid homelessness, and improve access to HIV/AIDS treatment and related care while placing a greater emphasis on permanent supportive housing.

The PRDOH program design for the HOPWA Program activities is carried out through a network and collaborative approach among Consolidated Plan partners. HOPWA is attached to the Department of Health of Puerto Rico, under the direct collaboration of the Central Office for AIDS and Communicable Diseases Affairs (OCASET), but its administration is delegated to the Municipality of San Juan since 2010. The PRDOH and the City Government of the Municipality of San Juan (MSJ) established a collaborative agreement that designate the City Government as the PR State HOPWA Program funds administrator. The MSJ is a HUD recognized grantee for all HUD's Community and Planning Division Programs, including the HOPWA Program for the Eligible Metropolitan Statistical Area (EMSA) of San Juan. Under this arrangement, the MSJ is responsible for ensuring that the funds are administered in accordance with the State public policy, the requirements of the HOPWA Program laws and regulations and to carry out eligible administrative and service activities in compliance with all applicable requirements.

The PR State HOPWA Program continues to improve significantly its performance enhancing capacities to assist beneficiaries improving their health condition by provide stable housing as a basis for increased participation in comprehensive care. An example of this accomplishment is that since PY 2010 Consolidated Annual Performance Report (CAPER), the State Program continues to be classified by HUD as a Tier 1 showing the level of improvement in the collection of the data and the reporting phase of the program.

The CAPER report is the document used to collect from all the subrecipient the progress made towards achieving strategic plan and action plan goals. Information reported containing the goals vs outcomes, beneficiaries serve, resources available, geographic distribution and program-specifics. The MSJ as part of the above-described duties, was responsible for administering the program resources, managing the program activities, and overseeing compliance with regulations, policies and procedures for the HOPWA activities undertaken during the reported program year. This level of involvement includes the planning and preparation, in close collaboration with the PRDOH of the PY 2021 Annual Action Plan for the HOPWA Program activities, the RFP and contract management elements, the fiscal and performance evaluation, and the annual reporting process. This collaborative partnership assists the process of achieving the Consolidated Plan long-range and annual goals and objectives.

The island of Puerto Rico continues to face the effects of the COVID-19 pandemic since 2020. This pandemic has caused socio-economic changes in our population that was already affected by Hurricanes Irma and Maria and

the earthquakes on the coast. It is important to mention that the PRDOH has played an important role in dictating actions to prevent COVID-19 spread in Puerto Rico. PRDOH has the responsibility to ensure the health of the people of Puerto Rico, which is why its role has been critical in the fight against the pandemic.

HUD, in response to the pandemic provides some waivers to the HOPWA program to prevent the spread and facilitate assistance to eligible communities and household economically impacted by the COVID-19. For PY 2020 CPD Program provides under the Coronavirus Aid, Relief, and Economic Security (CARES) Act supplemental funding award to the HOPWA Program.

For the reported program year, a total of twenty-five (25) contracts among Municipalities and Nonprofit Organizations, were signed allocated with HOPWA Program funds to provide eligible housing and supportive services to HIV/AIDS population and their families.

The MSJ distribute the allocated funds among the selected entities throughout a Request for Proposals (RFP) process. The described competition process was included as part of the Annual Action Plan public hearings held through the Puerto Rico Citizen Participation Plan. To allocate the available funding, the MSJ selected sub-recipients from Municipalities and Nonprofit Organizations that request funding through the RFP process and complied with all the required dispositions.

As per the results achieved during the PY 2021, the PRDOH and MSJ exceeded the performance outcomes planned for the program year. The effective management of the Grant promoted an outstanding performance during the reported program year, significantly exceeding the goals and objective established in the Annual Action Plan. The following are the accomplishment achieved by the State HOPWA Program, under the administration of the MSJ during this program year:

- Exceeded the number of total participants included in the Annual Action Plan to be served through eligible related activities;
- Exceeded the number of participants included in the Annual Action Plan to be served through supportive services related activities;
- Allocated 100% of the HOPWA Program funds allocated to the State level for the reported program year 2021;
- Allocated \$787,830.74 available funding from Pre-2020 allocations including HOPWA CV;
- Continued executing grant agreements with sub-recipients;
- Continued improving the level of expenditure related to the eligible activities and services toward the HIV/AIDS participants during the reported program year;
- *Maintained the Tier I level for the HOPWA CAPER Report, which is defined as "having no calculation errors, missing items, or inconsistencies" in the reporting document for three consecutive years. This will represent the ten (10th) consecutive year achieving this goal, and*
- The MSJ effectively undertook the planned Monitoring Plan for the HOPWA Program activities, to ensure that HOPWA projects are being carried out in accordance with program requirements and that they are meeting identified needs and performance standards.

As per the service activities undertaken in PY 2021, the HOPWA Program sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS and their families. The HUD formula funds allocation for PY 2021 is \$2,284,366.00.

The MSJ allocated to sub-recipient for PY 2021 the amount of \$2,284,366.00 and \$787,830.74 from Pre- 2020 PY funds available for a total of \$3,072,196.74 to undertake the contracted activities. From 2021 HOPWA funds allocation it was distributed 100% of available funds allocation to twenty-five (25) sub-recipients expended 55.39%

of the total funds delegated to undertake the contracted activities by June 30, 2021. For funds allocated of Pre-2020 funds (excluding HOPWA-CV) the sub-recipients expended 83.26%.

HOPWA Program funds were used to support the following eligible activities:

- Tenant-Based Rental Assistance (TBRA) Program: The TBRA program provides tenant-based rental assistance to eligible individuals until they can secure other affordable and stable housing. This activity was undertaken by eleven (11) Municipalities. A total of \$849,040.00 was allocated to TBRA, from this total, \$32,656.00 were allocated to activities delivery costs and the provision of housing assistance to eligible participants. A total of \$424,578.87 were disbursed for this activity.
- Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program: The STRMU program provides short-term rent, mortgage, and utility payments to eligible individuals for a maximum of 21 weeks of assistance in a 52-week period. During the reported program year these services were spread through 3 geographical regions within the Puerto Rico jurisdiction. The amount allocated to this activity was \$258,384.00. A total of \$167,260.03 were disbursed for this activity.
- Supportive Services Program: Under this program supportive services and housing are offered by nonprofit organizations via contracts with the MSJ. Supportive services including health care, mental health assessment, permanent housing placement, drug and alcohol abuse treatment and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, state, and federal government benefits and services, were also provided to HOPWA recipients. Most services are provided in a residential setting. The total amount allocated for Supportive Services was \$998,151.16 (Including previous year and HOPWA-CV funding). A total of \$572,185.43 were disbursed for this activity.
 - Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, allocation Funds used for this service amounted to \$357,506.00. The amount of funds disbursed in this type of service was \$265,087.95.
 - Supportive Services provided by sub-recipients that only provided supportive services, allocation funds used for this service amounted to \$640,645.16. The amount of funds disbursed in this type of service was \$307,097.48.
 - Transitional Housing: This category includes temporary housing, hospice care, detox services, permanent housing for chronically ill mental patients, and other types of housing with supportive services to maintain clients' quality of life. A total amount of \$710,238.00 was allocated to provide services within this activity. A total of \$495,256.49 were disbursed for this activity.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA funds were used to provide eligible housing and supportive services activities to the HIV/AIDS population. Up to three percent (3%) of the grant was allocated to the Puerto Rico Health Department for administrative expenses and up to seven percent (7%) of the remaining balance was allocated to the Municipality of San Juan for administrative expenses. No administrative fees were allocated to the sub-recipients under the agreement with HUD. Please note that CARES Act funds allows allocating up to six percent (6%) of the grant was allocated to the Puerto

Rico Health Department (PRDOH) for administrative expenses and up to ten percent (10%) of the remaining balance was allocated to the Municipality of San Juan for administrative expenses.

During PY 2021 PRDOH and the Municipality of San Juan allocated \$287,959.08 as follows:

- 10 Organizations with Supportive Services funds in the amount of \$134,276.00
- 12 Municipalities with Supportive Services funds in the amount of \$101,381.08
- 3 Organizations with Short Term Rent, Mortgage and Utilities funds in the amount of \$52,302.00

The following table shows the distribution of funds by Program Category as included in the PY 2021 Annual Action Plan. The funds distributed includes the PY 2021 and Pre-2020 (PY 2016 to 2020) made by Municipality of San Juan.

DOH HOPWA PROGRAM CAPER PY 2021-2022								
Administration								
Description/Location	Proposed Goal	Allocation 2021	Served	Funded 2021	Served	Funded Pre-2020	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$68,530.00	N/A	\$68,530.00	N/A	0	N/A	\$68,530.00
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$155,108.00	N/A	\$155,107.66	N/A	0	N/A	\$155,107.66
Housing Activities Sub recipients To undertake HOPWA eligible housing related activities								
TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico. (Indicate 120 households)	120	\$729,577.00	108	\$816,384.00	0	\$0.00	108	\$816,384.00
Delivery Costs TBRA - To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$29,246.00	N/A	\$32,656.00	N/A	\$0.00	N/A	\$32,656.00
Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU. (210 Housing and 70 STRMU)	280	\$846,238.00	133	\$729,460.67	37	\$186,857.33	170	\$916,318.00
Total Housing Activities Sub recipients	400	\$1,605,061.00	241	\$1,578,500.67	37	\$186,857.33	278	\$1,765,358.00
Supportive Services and other eligible activity								
To provide grants to be used for supportive services and operational expenses.	420	\$455,667.00	528	\$482,227.67	164	\$280,266.41	692	\$762,494.08
Total Supportive Services and other eligible activity	420	\$455,667.00	528	\$482,227.67	164	\$280,266.41	692	\$762,494.08

FY 2021 DEPARTMENT OF HOUSING ALLOCATION		\$2,284,366.00	769	\$2,284,366.00	201	\$467,123.74	970	\$2,751,489.74
CARES ACT 2020 Formula Grants								
For the grantee administrative costs of the HOPWA Program.	N/A		N/A	\$0.00	N/A	\$19,242.00	N/A	\$19,242.00
For the City of San Juan administrative costs of the HOPWA program.	N/A		N/A	\$0.00	N/A	\$13,505.92	N/A	\$13,505.92
To provide grants to be used for supportive services and operational expenses.	N/A		N/A	\$0.00	N/A	\$235,657.08	N/A	\$235,657.08
Grants to Non-Profit for Housing - To provide grant to be used for Short Term Mortgage and Utilities	N/A		N/A	\$0.00	N/A	\$52,302.00	N/A	\$52,302.00
Total CARES Act Allocations				\$0.00		\$320,707.00		\$320,707.00
	Total	\$2,284,366.00	769	\$2,284,366.00	201	\$787,830.74	970	\$3,072,196.74

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During PY 2021, DOH has met its stated goals of providing short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS. Through the delegation of funds to organizations and municipalities to assist eligible families we have ensured that we maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care.

The PRDOH granted twenty-five (25) contracts to sub-recipients expended 55.39% of all the available funds delegated to undertake the contracted activities by June 30, 2021. HOPWA funds support the following eligible activities:

- Tenant-Based Rental Assistance (TBRA) program: This activity was undertaken by twelve (12) Municipalities. A total of \$849,040.00 was allocated to TBRA, from this total, \$32,656.00 were allocated to delivery costs and \$816,384.00 for direct housing assistance. A total of 112 families benefited from the activity and the total expenses amounted to \$424,578.87, representing 27.64% of the allocated funds and expend a 50.01% of the allocation.
- Short-Term Rent, Mortgage, and Utilities (STRMU) assistance program: According to data presented by the 3 sub-recipients of the geographical areas, a total of 70 households were assisted with the allocation of \$258,382.00. From the total of assisted households, fifteen (15) households received mortgage assistance

payments, seventeen (17) mortgage and utility, sixteen (16) households received rental assistance payments, one (1) rental and utility assistance and twenty-one (21) received utility assistance only. The total expenses amounted to \$167,260.03, representing 9.02% of the allocated funds and expend of 19.70% of the allocation.

- Transitional Housing: A total of 100 household were benefitted through twelve (12) organizations funded for this purpose. The amount allocated for these services was \$710,238.00. The total expenses amounted to \$495,256.49, representing 58.33% of the allocated funds and expend a 22.91% of the allocation.
- Supportive Services program: Services were provided to 692 households as follow:
 - Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, served a total of 100 households. Funds allocated for this service amounted to \$357,506.00
 - Supportive Services provided by sub-recipients that only provided supportive services, served a total of 692 households. The amount of funds allocated in this type of service was \$640,645.16.

The distribution of HOPWA funds per organization and the category of service are included in the following table:

Puerto Rico Department of Health (PRDOH) HOPWA
Program Distribution of Funds

Activity Name	PY	Activity Type Legend	Funded Amount
2021-2022 Supportive Services PRH19F999 Bill's Kitchen	2019	SS only	\$153,409.08
2021-2022 Transitional Housing PRH20F999 Casa Joven	2020	Housing with SS	\$56,857.33
2021-2022 Supportive Services PRH20F999 Casa Joven	2020	SS with Housing	\$56,857.33
2021-2022 Transitional Housing PRH19F999 Coalition Pro Homeless	2019	Housing with SS	\$30,819.98
2021-2022 Supportive Services PRH19F999 Coalition Pro Homeless	2019	SS with Housing	\$30,819.97
2021-2022 Transitional Housing PRH20F999 Coalition Pro Homeless	2020	Housing with SS	\$99,180.02
2021-2022 Supportive Services PRH20F999 Coalition Pro Homeless	2020	SS with Housing	\$39,180.03
2021-2024 Transitional Housing PRH21F999 Casa Peregrino	2021	Housing with SS	\$115,488.00
2021-2024 Supportive Services PRH21F999 Casa Peregrino	2021	SS with Housing	\$37,256.00
2021-2024 Supportive Services PRH21F999 Casa Del Peregrino - Day Care	2021	SS only	\$142,569.00
2021-2024 Transitional Housing PRH21F999 Casa Joven	2021	Housing with SS	\$56,892.67
2021-2024 Supportive Services PRH21F999 Casa Joven	2021	SS with Housing	\$4,382.67
2021-2024 Transitional Housing PRH21F999 Fundacion UPENS	2021	Housing with SS	\$29,250.00
2021-2024 Supportive Services PRH21F999 Consorcio Region Sur	2021	SS only	\$16,260.00
2021-2024 Administration PRH21F999 Departamento de Salud	2021	ADM - DOH	\$68,530.00
2021-2024 Transitional Housing PRH21999 Hogar Crea - Arecibo	2021	Housing with SS	\$61,750.00
2021-2024 Supportive Services PRH21F999 Fundacion UPENS	2021	SS with Housing	\$15,750.00
2021-2024 Transitional Housing PRH21F999 Hogar Crea - Fajardo	2021	Housing with SS	\$94,250.00
2021-2024 Supportive Services PRH21F999 Hogar Crea - Arecibo	2021	SS with Housing	\$33,250.00
2021-2024 Transitional Housing PRH21F999 Hogar Crea - Mayaguez	2021	Housing with SS	\$81,250.00
2021-2024 Supportive Services PRH21F999 Hogar Crea - Fajardo	2021	SS with Housing	\$50,750.00
2021-2024 Transitional Housing PRH21F999 Hogar Crea - Ponce	2021	Housing with SS	\$84,500.00
2021-2024 Supportive Services PRH21F999 Hogar Crea - Mayaguez	2021	SS with Housing	\$43,750.00

Activity Name	PY	Activity Type Legend	Funded Amount
2021-2024 STRMU PRH21F999 Consorcio Region Sur	2021	STRMU	\$33,830.00
2021-2024 Supportive Services PRH21F999 Hogar Crea - Ponce	2021	SS with Housing	\$45,500.00
2021-2024 STRMU PRH21F999 Instituto Pre-Vocacional - Arecibo	2021	STRMU	\$91,000.00
2021-2024 Supportive Services PRH21F999 Instituto Pre-Vocacional - Arecibo	2021	SS only	\$49,000.00
2021-2024 STRMU PRH21F999 Instituto Pre-Vocacional - Mayaguez	2021	STRMU	\$81,250.00
2021-2024 Supportive Services PRH21F999 Instituto Pre-Vocacional - Mayaguez	2021	SS only	\$43,750.00
2021-2024 TBRA PRH21F999 Cabo Rojo	2021	TBRA	\$36,432.00
2021-2024 Delivery Costs TBRA PRH21F999 Cabo Rojo	2021	DELIVERY COST	\$1,457.00
2021-2024 TBRA PRH21F999 Camuy	2021	TBRA	\$50,916.00
2021-2024 Delivery Costs TBRA PRH21F999 Camuy	2021	DELIVERY COST	\$2,037.00
2021-2024 TBRA PRH21F999 Hormigueros	2021	TBRA	\$146,748.00
2021-2024 Delivery Costs TBRA PRH21F999 Hormigueros	2021	DELIVERY COST	\$5,870.00
2021-2024 TBRA PRH21F999 Isabela	2021	TBRA	\$20,184.00
2021-2024 Delivery Costs TBRA PRH21F999 Isabela	2021	DELIVERY COST	\$807.00
2021-2024 TBRA PRH21F999 Jayuya	2021	TBRA	\$24,012.00
2021-2024 Delivery Costs TBRA PRH21F999 Jayuya	2021	DELIVERY COST	\$960.00
2021-2024 TBRA PRH21F999 Juana Diaz	2021	TBRA	\$84,288.00
2021-2024 Delivery Costs TBRA PRH21F999 Juana Diaz	2021	DELIVERY COST	\$3,372.00
2021-2024 TBRA PRH21F999 Mayaguez	2021	TBRA	\$130,740.00
2021-2024 Delivery Costs TBRA PRH21F999 Mayaguez	2021	DELIVERY COST	\$5,230.00
2021-2024 TBRA PRH21F999 Ponce	2021	TBRA	\$137,004.00
2021-2024 Delivery Costs TBRA PRH21F999 Ponce	2021	DELIVERY COST	\$5,480.00
2021-2024 TBRA PRH21F999 San German	2021	TBRA	\$53,604.00
2021-2024 Delivery Costs TBRA PRH21F999 San German	2021	DELIVERY COST	\$2,144.00
2021-2024 Sponsor Administration PRH21F999 San Juan	2021	ADM - MSJ	\$155,107.68
2021-2024 TBRA PRH21F999 Yabucoa	2021	TBRA	\$37,416.00
2021-2024 Delivery Costs TBRA PRH21F999 Yabucoa	2021	DELIVERY COST	\$1,497.00
2021-2024 TBRA PRH21F999 Yauco	2021	TBRA	\$95,040.00
2021-2024 Delivery Costs TBRA PRH21F999 Yauco	2021	DELIVERY COST	\$3,802.00
CV-COVID-19 2020-2023 Grantee 6% Admin PRH20FHW999 (PRHD)	2020	DELIVERY COST	\$19,242.00
CV-COVID-19 2020-2023 Project Sponsor 10% Admin PRH20FHW999 (MSJ)	2020	ADM - DOH	\$13,505.92
CV-COVID-19 2020-2023 Supportive Services PRH20FHW999 (MSJ)	2020	ADM - MSJ	\$27,081.08
CV-COVID-19 2021-2022 STRMU - Consorcio Region Sur	2020	STRMU	\$5,000.00
CV-COVID-19 2021-2022 STRMU - Instituto Pre Vocacional - Arecibo	2020	STRMU	\$23,651.00
CV-COVID-19 2021-2022 STRMU - Instituto Pre Vocational - Mayaguez	2020	STRMU	\$23,651.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Bill's Kitchen - Fajardo	2020	SS only	\$33,676.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Casa del Peregrino - Housing	2020	SS only	\$13,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Casa del Peregrino - Day Care	2020	SS only	\$9,800.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Casa Joven Del Caribe	2020	SS only	\$15,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Coalition Pro Homeless	2020	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Fundacion UPENS	2020	SS only	\$12,800.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Hogar Crea - Arecibo	2020	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Hogar Crea - Fajardo	2020	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Hogar Crea - Mayaguez	2020	SS only	\$10,000.00

Activity Name	PY	Activity Type Legend	Funded Amount
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Hogar Crea - Ponce	2020	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Cabo Rojo	2020	SS only	\$7,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Camuy	2020	SS only	\$3,500.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Hormigueros	2020	SS only	\$7,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Isabela	2020	SS only	\$3,300.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Jayuya	2020	SS only	\$2,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Juana Diaz	2020	SS only	\$10,500.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Mayaguez	2020	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Ponce	2020	SS only	\$10,500.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de San German	2020	SS only	\$7,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Yauco	2020	SS only	\$10,000.00
CV-COVID-19 2021-2022 SUPPORTIVE SERVICES - Municipio de Yabucoa	2020	SS only	\$3,500.00
	Total		\$3,072,196.74

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The PR State HOPWA and the Municipality of San Juan administration continues the collaboration effort with the Ryan White Planning Council (Parts A and B) in the coordination and planning activities. Also, both organizations directly collaborate with the Puerto Rico recognized Continuum of Care (CoC) Homeless Coalitions in their activities.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

As part of the collaborative effort of the PRDOH and the MSJ, the MSJ is responsible to provide on-going technical assistance to the nonprofit organizations and municipalities that are granted with the State HOPWA Program funds. Therefore, during the reported program year, the MSJ HOPWA Program staff provided on-going technical assistance to all the granted entities.

The scope of the technical assistance provided was mainly related to fundamental programmatic requirements, which included;

- Eligibility requirements and documentation;
- Level of importance of the Housing Case Management component, which includes the Participant Housing Needs Assessment, the Participant Housing Strategy, and the Participant On-going Assessment process

Through the provision of the technical assistance to the organizations and municipalities, the MSJ was able to ensure accountability of the granted entities, ensure effectiveness and efficiency in the use of the invested HOPWA funds and was able to assess response to community needs within the service delivery area of the granted entities.

The Municipality of San Juan realized the following Monitoring review to ensure compliance and provide technical assistance:

Municipio /Entidad	Fecha Monitoria	Monitoria Programática	Monitoria Fiscal
Hogar Crea-Ponce	1-mar-2022	x	x
Casa del Peregrino	9-mar-2022	x	x
Coalición del Este	11-mayo-2022	x	x
Instituto Pre-Vocacional e Industrial de PR-Arecibo	23-mar-22	x	x
Consortio Región Sur de PR	24-mar-22	x	x
Municipio de Hormigueros	24-feb-2022	x	x
Municipio de Yabucoa	6-mayo-2022	x	x
Municipio de San Germán	24-mar-22	x	x
Municipio de Camuy	16-mar-22	x	x
Municipio de Ponce	1-mar-2022	x	x

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The PRDOH continued to support non-profit organizations, homeless service providers, and special needs groups in their goals to meet the needs of underserved HIV clients in Puerto Rico. The collaborative agreement between the PRDOH and the MSJ has improve the allocation process of resources to sponsored entities and the level of expenditure and disbursement for the provided services. Also, the MSJ and the PRDOH continued working in developing effective public policies with the objective of improving the living conditions of the participants through the provided services.

The MSJ together with the Municipalities and Entities worked together to promote strategical emergency response and recovery efforts to assure that all basic and essential public services were provided to the general population, including the HIV/AIDS persons segment. By the end of the reported program year, services are re-established, and the sub-recipients could continue providing the housing and supportive services that this special population requires.

The PRDOH continued to support non-profit organizations, homeless service providers, and special needs groups in their goals to meet the needs of underserved HIV clients in Puerto Rico. The collaborative agreement between the PRDOH and the MSJ has improve the allocation process of resources to sponsored entities and the level of expenditure and disbursement for the provided services. Also, the MSJ and the PRDOH continued working in developing effective public policies with the objective of improving the living conditions of the participants through the provided services.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed and provide any other information important to the future provision of services to this population.

No trends were identified during the reported program year that affect the way in which the needs of this special needs population are addressed. If any type of change is identified during the course of this program year, the PRDOH and Municipality of San Juan will work together to limit the impact that a trend may have in the HIV/AIDS population and availability of services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$96,751.94		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$3,330,924.24	Outreach, Case Management, Nutritional counseling	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	\$132,977.00	Operational expenses	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Fondos Legislativos	\$7,560.00	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	\$23,340.00	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: FONDOS UNIDOS	\$ 27,276.00	Clothing, Transportation	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	\$51,289.00		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$3,670,118.18		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual	[1] Output: Households		[2] Output: Funding	
	HOPWA Assistance		Leveraged Households	
	a.	b.	c.	d.
	Goal	Actual	Goal	Actual
HOPWA Housing Subsidy Assistance				
1. Tenant-Based Rental Assistance	127	112		\$816,834.00 \$423,513.00
2a. Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)				
2b. Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	76	100		\$710,238.00 \$495,256.49
3a. Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)				
3b. Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)				
4. Short-Term Rent, Mortgage and Utility Assistance	170	70		\$258,382.00 \$167,260.03
5. Permanent Housing Placement Services				
6. Adjustments for duplication (subtract)				
7. Total HOPWA Housing Subsidy Assistance: (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	373	282		\$1,785,004.00 \$1,086,029.52
Housing Development (Construction and Stewardship of facility based housing)				
8. Facility-based units; Capital Development Projects not yet opened (Housing Units)				
9. Stewardship Units subject to 3- or 10- year use agreements				
10. Total Housing Developed (Sum of Rows 8 & 9)				
Supportive Services				
11a. Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	76	100		\$357,506.00 \$265,087.95
11b. Supportive Services provided by project sponsors that only provided supportive services	595	692		\$640,645.16 \$307,097.48
12. Adjustment for duplication (subtract)	(76)	(100)		
13. Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	595	692		\$998,151.16 \$572,185.43
Housing Information Services				
14. Housing Information Services				
15. Total Housing Information Services				

Grant Administration and Other Activities	[1] Output: Households	[2] Output: Funding
16. Resource Identification to establish, coordinate and develop housing assistance resources		
17. Technical Assistance (if approved in grant agreement)		
18. Grantee Administration (maximum 3% of total HOPWA grant)		\$87,772.00 \$6,293.03
19. Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)		\$201,269.58 \$37,159.56
20. Total Grant Administration and Other Activities (Sum of Rows 16 – 19)		\$289,041.58 \$43,452.59
Total Expended		[2] Outputs: HOPWA Funds Expended
21. Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)		Budget Actual \$3,072,196.74 \$1,701,667.51

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services	[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1. Adult day care and personal assistance	41	\$35,382.50
2. Alcohol and drug abuse services	15	\$25,101.68
3. Case management	787	\$302,769.14
4. Child care and other child services		
5. Education		
6. Employment assistance and training		
7. Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR 5574.310	10	\$13,330.33
8. Legal services		
9. Life skills management (outside of case management)		
10. Meals/nutritional services	220	\$166,503.72
11. Mental health services		
12. Outreach		
13. Transportation	54	\$29,096.66
14. Other Activity (if approved in grant agreement). Specify:		
15. Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	1,127	
16. Adjustment for Duplication (subtract)	(435)	
17. TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	692	\$572,185.43

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In Row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	70	\$167,260.00
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	15	\$21,138.03
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	17	\$29,768.91
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	16	\$26,685.25
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	1	\$2,005.00
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	21	\$7,980.97
g.	Direct program delivery costs (e.g., program operations staff time)		\$79,680.97

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program. Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	112	104	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	6
			4 Other HOPWA	
			5 Other Subsidy	1
			6 Institution	
			7 Jail/Prison	
			8 Disconnected/Unknown	0
			9 Death	1
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	
			7 Jail/Prison	
			8 Disconnected/Unknown	
			9 Death	
				Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	100	52	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	3
			3 Private Housing	12
			4 Other HOPWA	0
			5 Other Subsidy	9
			6 Institution	3
			7 Jail/Prison	2
			8 Disconnected/unknown	5
				Unstable Arrangements

		9 Death	3	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months		24		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status	[3] HOPWA Client Outcomes
70	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	46
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	
	Other HOPWA Housing Subsidy Assistance	24
	Other Housing Subsidy (PH)	
	Institution (e.g. residential and long-term care)	
	Likely that additional STRMU is needed to maintain current housing arrangements	
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	
	Emergency Shelter/street	
	Jail/Prison	
Disconnected		
Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		13
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).		8

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	282
b. Case Management	95
c. Adjustment for duplication (subtraction)	(95)
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	282
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	692
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	692

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	281	692	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	281	692	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	281	473	Access to Health Care
4. Accessed and maintained medical insurance/assistance	273	689	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	129	465	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

• MEDICAID Health Insurance Program, or use local program name	• Veterans Affairs Medical Services	• Ryan White-funded Medical or Dental Assistance
• MEDICARE Health Insurance Program, or use local program name	• AIDS Drug Assistance Program (ADAP)	• State Children's Health Insurance Program (SCHIP), or use local program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none">• Earned Income• Veteran's Pension• Unemployment Insurance• Pension from Former Job• Supplemental Security Income (SSI)	<ul style="list-style-type: none">• Child Support• Social Security Disability Income (SSDI)• Alimony or other Spousal Support• Veteran's Disability Payment• Retirement Income from Social Security• Worker's Compensation	<ul style="list-style-type: none">• General Assistance (GA), or use local program name• Private Disability Insurance• Temporary Assistance for Needy Families (TANF)• Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	43	16

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	111	0	0	1
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	76	3	18	3
Total Permanent HOPWA Housing Subsidy Assistance	187	3	18	4
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	70	0	0	0
Total HOPWA Housing Subsidy Assistance	257	3	18	4

TOTAL HOPWA Housing Subsidy Assistance is 282

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report. From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	282

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	166
<u>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</u>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	12
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	9
4.	Transitional housing for homeless persons	1
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	22
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	11
8.	Substance abuse treatment facility or detox center	6
9.	Hospital (non-psychiatric facility)	4
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	5
12.	Rented room, apartment, or house	29
13.	House you own	29
14.	Staying or living in someone else's (family and friends) room, apartment, or house	10
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	282

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	22

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	262
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	19
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	62
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	383

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	20	8	0	0	28
3.	31 to 50 years	97	34	0	0	131
4.	51 years and Older	88	37	0	0	125
5.	Subtotal (Sum of Rows 1-4)	205	77	0	0	282
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	7	7	0	0	14
7.	18 to 30 years	13	10	0	0	23
8.	31 to 50 years	13	8	0	0	21
9.	51 years and Older	14	9	0	0	23
10.	Subtotal (Sum of Rows 6-9)	47	34	0	0	81
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	252	111	0	0	363

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native				
2. Asian				
3. Black/African American	37	37	37	37
4. Native Hawaiian/Other Pacific Islander				
5. White	72	72	11	11
6. American Indian/Alaskan Native & White			8	8
7. Asian & White	7	7		
8. Black/African American & White	2	2	1	1
9. American Indian/Alaskan Native & Black/African American				
10. Other Multi-Racial	134	134	26	26
11. Column Totals (Sum of Rows 1-10)	282	282	81	81

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	170
2.	.31-50% of area median income (very low)	34
3.	51-80% of area median income (low)	78
4. Total (Sum of Rows 1-3)		282

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

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2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a *group and under type of Facility* write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only</u> one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a. Purchase/lease of property:	Date (mm/dd/yy):		
b. Rehabilitation/Construction Dates:	Date started: Date Completed:		
c. Operation dates:	Date residents began to occupy: <input type="checkbox"/> Not yet occupied		
d. Date supportive services began:	Date started: <input type="checkbox"/> Not yet providing services		
e. Number of units in the facility:	HOPWA-funded units = Total Units =		
f. Is a waiting list maintained for the facility?	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year		
g. What is the address of the facility (if different from business address)?			
h. Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public		

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)
 For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- 1) CASA JOVEN DEL CARIBE, INC. – HOUSING OPERATING COSTS
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units
- 2) CASA DEL PEREGRINO - HOUSING OPERATING COSTS
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units
- 3) COALITION PRO-HOMELESS - HOUSING OPERATING COST
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units
- 4) HOGAR CREA- ARECIBO – HOUSING OPERATING COSTS
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units
- 5) HOGAR CREA- MAYAGUEZ – HOUSING OPERATING COSTS
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units
- 6) HOGAR CREA- PONCE- HOUSING OPERATIN COSTS
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Units
- 7) HOGAR CREA- FAJARDO – HOUSING OPERATING COSTS
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Unit
- 8) FUNDACION UNIDOS POR UN NUEVO SIGLO (UPENS) – HOUSING OPERATING COSTS
 - Permanent Supportive Housing Facility/Units
 - Short-term Shelter or Transitional Supportive Housing Facility/Unit

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

1) Name of Project Sponsor/Agency Operating the Facility/Leased Units: CASA JOVEN DEL CARIBE

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	0	0	0	1
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

2) Name of Project Sponsor/Agency Operating the Facility/Leased Units: CASA DEL PEREGRINO

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	0	0	0	1
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

3) Name of Project Sponsor/Agency Operating the Facility/Leased Units: COALITION PRO-HOMELESS

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	0	0	0	1
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

4) Name of Project Sponsor/Agency Operating the Facility/Leased Units: HOGAR CREA- ARECIBO

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	1	0	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

5) Name of Project Sponsor/Agency Operating the Facility/Leased Units: HOGAR CREA- MAYAGUEZ

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	1	0	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

6) Name of Project Sponsor/Agency Operating the Facility/Leased Units: HOGAR CREA- PONCE

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	1	0	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

7) Name of Project Sponsor/Agency Operating the Facility/Leased Units: HOGAR CREA- FAJARDO

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	1	0	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

8) Name of Project Sponsor/Agency Operating the Facility/Leased Units: FUNDACION UNIDOS POR EL NUEVO SIGLO (UPENS)

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	0	0	1	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility Specify:	0	0	0	0	0	0

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

1) Casa Joven del Caribe

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0.00
b. Operating Costs	11	\$81,744.74
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0.00
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	11	\$81,744.74

2) Casa del Peregrino

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0.00
b. Operating Costs	15	\$61,543.09
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0.00
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	15	\$61,543.09

3) COALITION PRO-HOMELESS

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0.00
b. Operating Costs	37	\$110,574.51
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0.00
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	37	\$110,574.51

4) Hogar Crea – Arecibo

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0.00
b. Operating Costs	4	\$39,164.90
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0.00
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	4	\$40,947.34

5) Hogar Crea - Mayaguez

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0.00
b.	Operating Costs	8	\$51,283.47
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d.	Other Activity (if approved in grant agreement) <u>Specify</u> :	0	0.00
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	8	\$51,283.47

6) Hogar Crea - Ponce

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0.00
b.	Operating Costs	10	\$59,864.92
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d.	Other Activity (if approved in grant agreement) <u>Specify</u> :	0	0.00
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	10	\$59,864.92

7) Hogar Crea - Fajardo

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0.00
b.	Operating Costs	10	\$68,480.48
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d.	Other Activity (if approved in grant agreement) <u>Specify</u> :	0	0.00
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	10	\$68,480.48

8) Fundación Unidos por el Nuevo Siglo (UPENS)

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds <u>Expended</u> during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0.00
b.	Operating Costs	5	\$22,600.38
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0.00
d.	Other Activity (if approved in grant agreement) <u>Specify</u> :	0	0.00
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	5	\$22,600.38

	Number of Household	Operating Costs
Casa Joven Del Caribe, Inc	11	\$81,744.74
Casa del Peregrino	15	\$61,543.09
Coalition Pro-Homeless	37	\$110,574.51
Hogar CREA, Inc. - Arecibo	4	\$39,164.90
Hogar CREA, Inc. - Fajardo	10	\$68,480.48
Hogar CREA, Inc. - Ponce	10	\$59,864.92
Hogar CREA, Inc. - Mayaguez	8	\$51,283.47
Upens	5	\$22,600.38
Total	100	\$495,256.49